

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of June, 2013 Shared in July, 2013

S/n	Beneficiaries	Statutory	Distribution =N=92.436 Billion from Foreign Excess Crude Savings Account Being Arrears of May, 2013 Augmentation	Distribution of the sum =N=7.617 Billion being 23rd Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for July, 2013	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	294,038,063,155.31	42,365,005,339.13		16,292,783,505.15	-	7,368,534,430.55	360,064,386,430.13
2	State (see Table III)	149,140,035,070.42	21,488,096,861.46	3,742,443,973.13	8,263,917,525.77	-	24,561,781,435.16	207,196,274,865.93
3	LGCs (see Table IV)	114,980,715,660.58	16,566,421,981.51	2,884,721,214.38	6,371,134,020.62	-	17,193,247,004.61	157,996,239,881.69
4	13% Derivation Fund	52,229,929,610.07	12,016,710,509.97	990,266,062.50	4,621,400,639.89	-	-	69,858,306,822.42
5	Cost of Collection - NCS	2,033,533,568.08	-	-	-	-	-	2,033,533,568.08
6	Transfer to Excess Crude	148,565,005,428.18	-	-	-	-	-	148,565,005,428.18
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	11,345,722,935.55	-	-	-	-	2,046,815,119.60	13,392,538,055.15
8	REVENUE	90,694,242,240.98	-	-	-	-	-	90,694,242,240.98
9	Total	863,027,247,669.16	92,436,234,692.06	7,617,431,250.00	35,549,235,691.43	-	51,170,377,989.91	1,049,800,527,292.56

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Table II
Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of June, 2013 Shared in July, 2013

1	2	3	4	5	6=3-4-5	7	8	9	10	11=6+7+8+9+10
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution =N=92.436 Billion from Foreign Excess Crude Savings Account Being Arrears of May, 2013 Augmentation	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for July, 2013	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	270,707,024,734.86	5,096,360,041.78	1,023,491,179.73	264,587,173,513.36	39,003,469,228.31	15,000,000,000.00	-	6,877,298,801.84	325,467,941,543.52
2	Share of Derivation & Ecology	5,581,588,138.86	-	-	5,581,588,138.86	804,195,241.82	309,278,350.52	-	-	6,695,061,731.20
3	Stabilization	2,790,794,069.43	-	-	2,790,794,069.43	402,097,620.91	154,639,175.26	-	-	3,347,530,865.60
4	Development of Natural Resources	9,377,068,073.29	-	-	9,377,068,073.29	1,351,048,006.26	519,587,628.87	-	-	11,247,703,708.42
5	FCF-Abuja	5,581,588,138.86	16,359,013.10	-	5,565,229,125.76	804,195,241.82	309,278,350.52	-	491,235,628.70	7,169,938,346.80
	Sub-total	294,038,063,155.31	5,112,719,054.88	1,023,491,179.73	287,901,852,920.71	42,365,005,339.13	16,292,783,505.15	-	7,368,534,430.55	353,928,176,195.53

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of June, 2013 Shared in July, 2013

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution =N=92.436 Billion from Foreign Excess Crude Savings Account Being Arrears of May, 2013 Augmentation =N=	Distribution of the sum =N=7.617 Billion being 23rd Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for July, 2013 =N=	Value Added Tax =N=	Total Allocation =N=	State =N=	S/n =N=	Local Government Councils =N=	Gross Statutory Allocation =N=	Distribution =N=92.436 Billion from Foreign Excess Crude Savings Account Being Arrears of May, 2013 Augmentation =N=	Distribution of the sum =N=7.617 Billion being 23rd Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for July, 2013 =N=	Value Added Tax =N=	Total Allocation =N=	
		20	KABO	139,643,124.86	20,119,782.00	3,211,159.18	7,737,689.39	18,482,949.84	189,194,705.27	37	FCT, ABUJA	3	BWARI	167,637,565.10	24,153,221.06	4,228,640.41	9,288,874.12	113,490,667.82	318,798,968.52
		21	KANO MUNICIPAL	182,790,050.04	26,336,391.15	4,257,768.85	10,128,480.24	26,283,907.28	249,796,597.56			4	GWAGWALADA	153,422,255.87	22,105,079.25	4,088,786.69	8,501,197.34	110,931,607.99	299,048,927.15
		22	KARAYE	130,161,042.49	18,753,603.53	3,015,668.55	7,212,282.87	18,025,240.51	177,167,837.96			5	KUJE	134,455,334.14	19,372,325.09	3,761,540.25	7,450,231.53	108,705,779.41	273,745,210.43
		23	KIBIYA	131,144,110.97	18,895,244.04	3,022,464.85	7,266,755.14	17,853,115.86	178,181,690.87			6	KWALI	140,699,621.93	20,272,002.10	4,078,794.47	7,796,230.38	108,280,903.11	281,127,551.99
		24	KIRU	169,529,050.64	24,425,746.31	3,947,441.04	9,393,682.20	22,571,527.53	229,867,447.73			FCT, ABUJA Total		1,024,605,544.91	147,625,171.09	25,543,583.14	56,773,861.66	682,488,190.95	1,937,036,351.75
		25	KUMBOTSO	165,887,775.47	23,901,111.37	3,852,191.57	9,191,917.48	23,721,162.48	226,554,158.37			Grand Total		114,980,715,660.58	16,566,421,981.51	2,884,721,214.38	6,371,134,020.62	17,193,247,004.61	157,996,239,881.69
		KANO SUBTOTAL		3,792,825,474.11	47,347,619.75	-	-	522,718,666.39	4,924,987,067.28			CHECK!!		-	-	-	-	-	-
		SUBTOTAL CF		57,108,878,737.99	8,895,383,595.44	-	-	7,225,938,376.11	73,511,248,363.04			CHECK!!		36,950,913,956.99	-	-	113,698,506,686.69	-	-