

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of April, 2013 Shared in May, 2013

| S/n | Beneficiaries | Statutory | Distribution \$1 Billion from Foreign Excess Crude Savings Account | Distribution of the sum =N=7.617 Billion being 21st Instalments of Refund by NNPC | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for May, 2013 | Exchange Gain Difference | VAT | Total |
|-----|--------------------------------------------------|--------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------|-------------------|--------------------|
| | | =N= | =N= | =N= | =N= | =N= | =N= | =N= |
| 1 | FGN (see Table II) | 246,689,855,163.61 | 70,924,401,000.00 | | 16,292,783,505.15 | - | 7,858,269,081.13 | 341,765,308,749.88 |
| 2 | State (see Table III) | 125,124,391,229.53 | 35,973,804,000.00 | 3,742,443,973.13 | 8,263,917,525.77 | - | 26,194,230,270.42 | 199,298,786,998.84 |
| 3 | LGCs (see Table IV) | 96,465,660,903.00 | 27,734,295,000.00 | 2,884,721,214.38 | 6,371,134,020.62 | - | 18,335,961,189.29 | 151,791,772,327.29 |
| 4 | 13% Derivation Fund | 59,152,152,552.12 | 20,117,500,000.00 | 990,266,062.50 | 4,621,400,639.89 | - | - | 84,881,319,254.51 |
| 5 | Cost of Collection - NCS | 1,976,560,065.89 | - | - | - | - | - | 1,976,560,065.89 |
| 6 | Transfer to Excess Crude | 89,738,240,112.30 | - | - | - | - | - | 89,738,240,112.30 |
| 7 | Deductions: Cost of Collections - FIRS | 1,923,145,393.80 | - | - | - | - | 2,182,852,522.53 | 4,105,997,916.33 |
| 8 | ADD TRANSFER TO EXCESS REVENUE and SUBSIDY ACCTS | | - | - | - | - | - | - |
| 9 | Total | 621,070,005,420.24 | 154,750,000,000.00 | 7,617,431,250.00 | 35,549,235,691.43 | - | 54,571,313,063.37 | 873,557,985,425.04 |
| | Check!! | - | | | | | | |

Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of April, 2013 Shared in May, 2013

| 1 | 2 | 3 | 4 | 5 | 6=3-4-5 | 7 | 8 | 9 | 10 | 11=6+7+8+9+10 |
|-----|----------------------------------|----------------------------|------------------------------|-----------------------------|--------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|--------------------------|------------------|--------------------|
| S/n | Beneficiaries | Gross Statutory Allocation | Less External Debt Deduction | Less Deductions(Fertilizer) | Net Statutory Allocation | Distribution \$1 Billion from Foreign Excess Crude Savings Account | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for May, 2013 | Exchange Gain Difference | VAT | Total Net Amount |
| | | =N= | =N= | =N= | =N= | =N= | =N= | =N= | =N= | =N= |
| 1 | FGN (CRF Account) | 227,115,755,038.63 | 5,096,360,041.78 | | 222,019,394,996.85 | 65,296,762,500.00 | 15,000,000,000.00 | - | 7,334,384,475.72 | 309,650,541,972.56 |
| 2 | Share of Derivation & Ecology | 4,682,799,072.96 | - | | 4,682,799,072.96 | 1,346,325,000.00 | 309,278,350.52 | - | - | 6,338,402,423.48 |
| 3 | Stabilization | 2,341,399,536.48 | - | | 2,341,399,536.48 | 673,162,500.00 | 154,639,175.26 | - | - | 3,169,201,211.74 |
| 4 | Development of Natural Resources | 7,867,102,442.58 | - | | 7,867,102,442.58 | 2,261,826,000.00 | 519,587,628.87 | - | - | 10,648,516,071.44 |
| 5 | FACT-Abuja | 4,682,799,072.96 | 16,359,013.10 | | 4,666,440,059.86 | 1,346,325,000.00 | 309,278,350.52 | - | 523,884,605.41 | 6,845,928,015.79 |
| | Sub-total | 246,689,855,163.61 | 5,112,719,054.88 | - | 241,577,136,108.73 | 70,924,401,000.00 | 16,292,783,505.15 | - | 7,858,269,081.13 | 336,652,589,695.00 |

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Dr. Yerima, Lawal Ngama
 Hon. Minister of State for Finance
 Abuja, Nigeria.

Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of April, 2013 Shared in May, 2013

| S/n | State | S/n | Local Government Councils | Gross Statutory Allocation =N | Distribution of \$1 Billion from Foreign Excess Crude Savings =N | Distribution of the sum =N=7.617 Billion being 21st Instalments of Refund by NNPC =N | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account being SURE - P for May, 2013 =N | Value Added Tax =N | Total Allocation =N | State =N | S/n | Local Government Councils | Gross Statutory Allocation =N | Distribution of \$1 Billion from Foreign Excess Crude Savings Account =N | Distribution of the sum =N=7.617 Billion being 21st Instalments of Refund by NNPC =N | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account being SURE - P for May, 2013 =N | Value Added Tax =N | Total Allocation =N | | | | | | |
|---------------------|--------------|---------------------|---------------------------|----------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-------------------------|----------------|---------------------------|----------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-----------------------|-------------------------|--------------|---------------|----------------|----------------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | IMO | GOMBE Total | | | 1,517,123,523.44 | 436,179,578.90 | 44,292,085.33 | 100,199,358.02 | 234,191,906.49 | 2,331,986,452.18 | 32 | RIVERS | 1 | AHOADA EAST | 108,364,694.34 | 3,210,546.61 | 7,157,013.02 | 32,512,429.24 | 182,400,001.82 | | | | | |
| | | 2 | AHOADA WEST | 131,474,287.70 | 37,799,426.72 | 3,872,622.03 | 8,683,300.35 | 35,761,573.13 | 217,591,209.94 | | | | | | | | | | | | | | | |
| | | 3 | AKUKU-TORU | 118,792,655.83 | 34,153,402.67 | 3,497,093.25 | 7,845,734.16 | 32,090,321.12 | 196,379,207.04 | | | | | | | | | | | | | | | |
| | | 4 | ANDONI | 126,775,132.94 | 36,448,399.39 | 3,806,591.45 | 8,372,941.78 | 34,251,871.50 | 209,654,937.04 | | | | | | | | | | | | | | | |
| | | 5 | ASARI-TORU | 119,115,005.53 | 34,246,079.60 | 3,467,468.53 | 7,867,023.94 | 34,609,136.63 | 199,304,714.24 | | | | | | | | | | | | | | | |
| | | 6 | BONNY | 121,049,689.22 | 34,802,309.54 | 3,602,965.38 | 7,994,801.32 | 34,422,781.86 | 201,872,547.31 | | | | | | | | | | | | | | | |
| | | 7 | DEGEMA | 132,746,251.01 | 38,165,121.67 | 3,909,358.81 | 8,767,307.95 | 35,775,249.11 | 219,363,288.55 | | | | | | | | | | | | | | | |
| | | 8 | ELEME | 122,370,218.26 | 35,181,967.35 | 3,638,514.30 | 8,082,016.47 | 33,460,983.70 | 202,733,700.08 | | | | | | | | | | | | | | | |
| | | 9 | EMUOHA | 119,251,995.33 | 34,285,464.76 | 3,547,412.36 | 7,876,071.52 | 33,893,938.28 | 198,854,882.26 | | | | | | | | | | | | | | | |
| | | 10 | ETCHE | 136,095,751.10 | 39,128,117.45 | 4,106,933.26 | 8,988,527.75 | 35,762,712.80 | 224,082,042.35 | | | | | | | | | | | | | | | |
| | | 11 | GONAKA | 126,911,116.60 | 36,487,495.28 | 3,713,538.26 | 8,381,922.90 | 34,952,136.32 | 210,446,209.36 | | | | | | | | | | | | | | | |
| | | 12 | IKWERRE | 117,638,766.08 | 33,621,654.37 | 3,544,223.06 | 7,769,524.80 | 33,415,475.72 | 196,189,644.04 | | | | | | | | | | | | | | | |
| | | 13 | KHANA | 145,508,550.40 | 41,834,337.98 | 4,270,637.84 | 9,610,201.88 | 37,521,843.74 | 238,745,571.84 | | | | | | | | | | | | | | | |
| | | 14 | OBIA/AKPOR | 171,789,135.01 | 49,390,119.80 | 4,964,967.66 | 11,345,919.29 | 44,225,113.93 | 281,715,255.68 | | | | | | | | | | | | | | | |
| | | 15 | ABUJA/ODUAL | 140,277,818.11 | 40,330,479.81 | 4,181,440.02 | 9,264,734.94 | 37,080,557.83 | 231,135,030.72 | | | | | | | | | | | | | | | |
| | | 16 | OGBA/EGBEMAND | 144,277,079.06 | 41,480,284.64 | 4,251,628.07 | 9,528,868.60 | 37,120,721.17 | 236,658,581.54 | | | | | | | | | | | | | | | |
| | | 17 | OGU/BOLO | 92,292,436.19 | 26,534,474.83 | 2,784,744.87 | 6,095,510.82 | 28,894,427.06 | 156,601,593.78 | | | | | | | | | | | | | | | |
| | | 18 | OKRIKA | 127,308,310.37 | 36,601,690.20 | 3,741,439.43 | 8,408,155.81 | 34,684,826.07 | 210,744,421.88 | | | | | | | | | | | | | | | |
| | | 19 | OMUMMA | 98,802,105.75 | 28,406,033.00 | 2,952,860.44 | 6,525,445.96 | 29,903,737.43 | 166,590,182.58 | | | | | | | | | | | | | | | |
| | | 20 | OPOBO/NKORO | 106,459,332.80 | 30,607,518.92 | 3,194,347.68 | 7,031,172.24 | 31,913,673.14 | 179,206,044.79 | | | | | | | | | | | | | | | |
| | | 21 | OYIBGO | 99,714,180.39 | 28,668,258.41 | 3,041,663.50 | 6,585,684.49 | 30,780,925.33 | 168,790,712.12 | | | | | | | | | | | | | | | |
| | | 22 | PORT HARCOURT | 191,189,985.23 | 54,967,948.20 | 5,534,290.49 | 12,627,260.39 | 47,224,632.03 | 311,544,116.34 | | | | | | | | | | | | | | | |
| | | 23 | TAI | 109,421,359.87 | 31,459,114.52 | 3,365,119.76 | 7,226,801.14 | 30,588,754.33 | 182,061,149.63 | | | | | | | | | | | | | | | |
| | | RIVERS Total | | | | | | | | | | | | | 2,907,625,857.13 | 835,955,017.74 | 86,200,407.09 | 192,035,941.54 | 800,847,821.46 | 4,822,665,044.95 | | | | |
| | | 17 | JIGAWA | IMO Total | | | 3,010,395,788.74 | 865,501,817.85 | 85,045,892.10 | 196,823,445.00 | | | 482,928,066.47 | 4,642,695,010.17 | 33 | SOKOTO | 1 | BINJI | 104,334,522.98 | 29,996,626.90 | 2,952,771.98 | 6,890,837.58 | 17,154,531.65 | 161,329,291.37 |
| | | | | 2 | BODINGA | 122,198,820.03 | 35,132,689.62 | 3,497,160.35 | 8,070,696.37 | 19,920,339.94 | | | 188,819,706.31 | | | | | | | | | | | |
| | | | | 3 | DANGE-SHUNI | 123,732,968.36 | 35,573,763.90 | 3,617,376.04 | 8,172,020.14 | 20,672,518.44 | | | 191,768,646.88 | | | | | | | | | | | |
| 4 | GADA | | | 140,676,100.33 | 40,444,987.67 | 4,114,252.41 | 9,291,039.74 | 22,783,687.79 | 217,310,067.95 | | | | | | | | | | | | | | | |
| 5 | GORONYO | | | 129,373,393.04 | 37,195,410.41 | 3,758,402.47 | 8,544,545.47 | 20,191,108.48 | 199,062,859.88 | | | | | | | | | | | | | | | |
| 6 | GUDU | | | 117,597,961.74 | 33,809,922.95 | 3,445,273.25 | 7,766,829.85 | 16,781,861.39 | 179,401,849.17 | | | | | | | | | | | | | | | |
| 7 | GWADABAWA | | | 131,550,715.04 | 37,821,399.91 | 3,850,192.44 | 8,688,348.04 | 22,119,184.85 | 204,029,840.28 | | | | | | | | | | | | | | | |
| 8 | ILLELA | | | 118,386,916.27 | 34,036,750.79 | 3,416,786.72 | 7,818,936.84 | 18,941,132.43 | 182,600,523.06 | | | | | | | | | | | | | | | |
| 9 | ISA | | | 121,733,920.43 | 34,999,028.97 | 3,543,113.85 | 8,039,991.79 | 18,768,768.02 | 187,084,823.06 | | | | | | | | | | | | | | | |
| 10 | KEBBE | | | 120,748,378.50 | 34,715,681.40 | 3,512,866.28 | 7,974,901.07 | 17,926,005.85 | 184,877,833.10 | | | | | | | | | | | | | | | |
| 11 | KWARE | | | 107,092,421.32 | 30,789,534.61 | 3,073,590.63 | 7,072,984.96 | 18,289,165.80 | 166,317,697.32 | | | | | | | | | | | | | | | |
| 12 | RABAH | | | 124,932,431.67 | 35,918,614.80 | 3,636,927.95 | 8,251,239.44 | 18,889,100.86 | 191,628,314.71 | | | | | | | | | | | | | | | |
| 13 | SABON BIRNI | | | 140,501,252.94 | 40,394,718.29 | 4,105,534.73 | 9,279,491.83 | 21,185,485.32 | 215,466,483.12 | | | | | | | | | | | | | | | |
| 14 | SHAGARI | | | 115,555,909.65 | 33,222,824.13 | 3,363,605.34 | 7,631,961.26 | 19,173,938.36 | 178,948,238.75 | | | | | | | | | | | | | | | |
| 15 | SILAME | | | 107,939,869.88 | 31,033,179.74 | 3,046,299.37 | 7,128,955.22 | 17,129,026.74 | 166,277,330.95 | | | | | | | | | | | | | | | |
| 16 | SOKOTO NORTH | | | 128,499,484.73 | 36,944,157.99 | 3,716,945.71 | 8,486,827.66 | 22,177,661.42 | 199,825,077.51 | | | | | | | | | | | | | | | |
| 17 | SOKOTO SOUTH | | | 120,499,103.06 | 34,644,013.63 | 3,461,489.75 | 7,958,437.52 | 20,686,980.39 | 187,250,024.36 | | | | | | | | | | | | | | | |
| 18 | TAMBUWAL | | | 138,131,535.10 | 39,713,414.16 | 4,040,624.61 | 9,122,982.36 | 21,866,611.64 | 212,875,167.86 | | | | | | | | | | | | | | | |
| 19 | TANGAZA | | | 116,622,311.17 | 33,529,419.19 | 3,386,080.31 | 7,702,392.41 | 17,501,382.61 | 178,741,585.69 | | | | | | | | | | | | | | | |
| 20 | TURETA | | | 105,661,834.27 | 30,378,234.64 | 3,041,758.37 | 6,978,500.96 | 15,713,956.55 | 161,774,284.80 | | | | | | | | | | | | | | | |
| 21 | WAMAKKO | | | 119,574,676.97 | 34,378,237.13 | 3,456,167.54 | 7,897,383.23 | 20,085,905.67 | 185,392,370.54 | | | | | | | | | | | | | | | |
| 22 | WURNO | | | 117,652,096.88 | 33,825,487.03 | 3,375,708.85 | 7,770,405.24 | 19,405,565.32 | 182,029,263.33 | | | | | | | | | | | | | | | |
| 23 | YABO | | | 114,254,330.23 | 32,848,614.42 | 3,222,225.66 | 7,545,997.65 | 17,546,890.59 | 175,418,058.55 | | | | | | | | | | | | | | | |
| SOKOTO Total | | | | | | | | | | | | | 2,787,250,954.58 | 801,346,712.29 | | | 80,635,154.63 | 184,085,706.92 | 444,910,810.13 | 4,298,229,338.55 | | | | |
| 18 | KADUNA | | | 1 | ARDO-KOLA | 113,037,776.74 | 32,498,850.02 | 3,403,188.03 | 7,465,649.62 | 15,796,297.34 | 172,201,761.76 | 34 | KADUNA | 1 | | | ARDO-KOLA | 113,037,776.74 | 32,498,850.02 | 3,403,188.03 | 7,465,649.62 | 15,796,297.34 | 172,201,761.76 | |
| | | | | 2 | BALI | 189,631,366.54 | 54,519,838.58 | 5,616,477.00 | 12,524,320.46 | 20,591,297.75 | 282,883,300.32 | | | | | | | | | | | | | |

Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of April, 2013 Shared in May, 2013

| S/n | State | S/n | Local Government Councils | Gross Statutory Allocation =N= | Distribution \$1 Billion from Foreign Excess Crude Savings Account =N= | Distribution of the sum =N=7.617 Billion being 21st Instalments of Refund by NNPC =N= | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for May, 2013 =N= | Value Added Tax =N= | Total Allocation =N= | State =N= | S/n =N= | Local Government Councils =N= | Gross Statutory Allocation =N= | Distribution \$1 Billion from Foreign Excess Crude Savings Account =N= | Distribution of the sum =N=7.617 Billion being 21st Instalments of Refund by NNPC =N= | Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for May, 2013 =N= | Value Added Tax =N= | Total Allocation =N= | |
|-----|-------|---------------|---------------------------|-----------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|--------------|------------|----------------------------------|-----------------------------------|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------------|-------------------------|--------------------|
| | | 20 | KABO | 117,156,744.53 | 33,683,071.09 | 3,211,159.18 | 7,737,689.39 | 20,051,614.46 | 181,840,278.65 | 37 | FCT, ABUJA | 3 | BWARI | 140,643,310.63 | 40,435,560.49 | 4,228,640.41 | 9,288,874.12 | 127,125,464.16 | 321,721,849.82 |
| | | 21 | KANO MUNICIPAL | 153,355,829.12 | 44,090,464.58 | 4,257,768.85 | 10,128,480.24 | 28,371,046.86 | 240,203,589.44 | | | 4 | GWAGWALADA | 128,717,056.81 | 37,006,710.90 | 4,088,786.69 | 8,501,197.34 | 124,396,321.62 | 302,710,073.37 |
| | | 22 | KARAYE | 109,201,537.97 | 31,395,914.78 | 3,015,668.55 | 7,212,282.87 | 19,563,484.41 | 170,388,888.59 | | | 5 | KUJE | 112,804,330.67 | 32,431,733.27 | 3,761,540.25 | 7,450,231.53 | 122,022,557.87 | 278,470,393.59 |
| | | 23 | KIBIYA | 110,026,305.42 | 31,633,038.99 | 3,022,464.85 | 7,266,755.14 | 19,379,919.84 | 171,328,484.24 | | | 6 | KWALI | 118,043,116.54 | 33,937,906.88 | 4,078,794.47 | 7,796,230.38 | 121,569,443.03 | 285,425,491.29 |
| | | 24 | KIRU | 142,230,215.03 | 40,891,802.37 | 3,947,441.04 | 9,393,682.20 | 24,411,931.14 | 220,875,071.79 | | | FCT, ABUJA Total | | 859,615,897.21 | 247,143,290.75 | 25,543,583.14 | 56,773,861.66 | 764,399,600.01 | 1,953,476,232.77 |
| | | 25 | KUMBOTSO | 139,175,285.22 | 40,013,496.83 | 3,852,191.57 | 9,191,917.48 | 25,637,974.24 | 217,870,865.35 | | | Grand Total | | 96,465,660,903.00 | 27,734,295,000.00 | 2,884,721,214.38 | 6,371,134,020.62 | 18,335,961,189.29 | 151,791,772,327.29 |
| | | KANO SUBTOTAL | | 3,182,076,350.35 | 47,347,619.75 | - | - | 565,965,923.03 | 4,357,485,200.14 | | | CHECK!! | | - | - | - | - | - | - |
| | | SUBTOTAL CF | | 47,912,779,975.66 | 8,895,383,595.44 | - | - | 7,653,523,456.78 | 64,742,734,681.39 | | | CHECK!! | | 36,950,913,956.99 | - | - | 96,326,165,113.80 | - | - |