

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of August, 2013 Shared in September, 2013

S/n	Beneficiaries	Statutory	Distribution =N=75Billion Being Part of Arrears Augmentation in June, 2013	Distribution of the sum =N=7.617 Billion being 25th Instalments of Refund by NNPC	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for September, 2013	Exchange Gain Difference	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	248,274,544,700.08	34,373,700,000.00		16,292,783,505.15	-	9,941,458,604.97	308,882,486,810.20
2	State (see Table III)	125,928,166,939.75	17,434,800,000.00	3,742,443,973.13	8,263,917,525.77	-	33,138,195,349.91	188,507,523,788.56
3	LGCs (see Table IV)	97,085,338,284.39	13,441,500,000.00	2,884,721,214.38	6,371,134,020.62	-	23,196,736,744.93	142,979,430,264.32
4	13% Derivation Fund	52,824,895,492.47	9,750,000,000.00	990,266,062.50	4,621,400,639.89	-	-	68,186,562,194.85
5	Cost of Collection - NCS	2,475,370,453.24			-	-	-	2,475,370,453.24
6	Transfer to Excess Crude	18,268,181,913.31			-	-	-	18,268,181,913.31
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	3,536,688,786.73			-	-	2,761,516,279.16	6,298,205,065.89
8	REVENUE and SUBSIDY ACCTS	-			-	-	-	-
9	Total	548,393,186,569.97	75,000,000,000.00	7,617,431,250.00	35,549,235,691.43	-	69,037,906,978.97	735,597,760,490.37

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256,694,085,983.41

Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of August, 2013 Shared in September, 2013

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions(Fertilizer)	Net Statutory Allocation	Distribution =N=75Billion Being Part of Arrears Augmentation in June, 2013	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for September, 2013	Exchange Gain Difference	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	228,574,704,213.25	4,004,578,519.25	-	224,570,125,694.00	31,646,250,000.00	15,000,000,000.00	-	9,278,694,697.97	280,495,070,391.97
2	Share of Derivation & Ecology	4,712,880,499.24	-	-	4,712,880,499.24	652,500,000.00	309,278,350.52	-	-	5,674,658,849.76
3	Stabilization	2,356,440,249.62	-	-	2,356,440,249.62	328,250,000.00	154,639,175.26	-	-	2,837,329,424.88
4	Development of Natural Resources	7,917,639,238.73	-	-	7,917,639,238.73	1,096,200,000.00	519,587,628.87	-	-	9,533,426,867.59
5	FCT-Abuja	4,712,880,499.24	18,407,225.02	770,000.00	4,693,703,274.22	652,500,000.00	309,278,350.52	-	662,763,907.00	6,318,245,531.74
	Sub-total	248,274,544,700.08	4,022,985,744.27	770,000.00	244,250,788,955.81	34,373,700,000.00	16,292,783,505.15	-	9,941,458,604.97	304,858,731,065.93

Source: Office of the Accountant-General of the Federation

The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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 Hon. Minister of State for Finance
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Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of August, 2013 Shared in September, 2013

S/n	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution of Revenue Being Part of Arrears Augmentation in June, 2013 =N=	Distribution of Revenue Being Part of Arrears Augmentation in June, 2013 =N=	Deduction of Overpayment in respect of Distribution of \$1 Billion in January, 2013 =N=	Distribution of the sum of \$1 Billion being 25th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for September, 2013 =N=	Value Added Tax	Total Allocation	State	S/n	Local Government Councils	Gross Statutory Allocation =N=	Distribution of Revenue Being Part of Arrears Augmentation in June, 2013 =N=	Distribution of Revenue Being Part of Arrears Augmentation in June, 2013 =N=	Deduction of Overpayment in respect of Distribution of \$1 Billion in January, 2013 =N=	Distribution of the sum of \$1 Billion being 25th Instalments of Refund by NNPC =N=	Distribution of =N=35.549 Billion from Foreign Excess Crude Savings Account Being SURE - P for September, 2013 =N=	Value Added Tax	Total Allocation						
19	KANO	4	BEBEJI	119,001,614.79	16,475,816.36	8,787,102.06	(659,032.65)	3,263,385.61	7,809,369.06	26,570,007.13	181,246,262.36	36	ZAMFARA	2	BAKURA	121,999,342.83	16,890,852.89	9,008,454.87	(675,634.12)	3,377,972.46	8,006,092.14	25,369,992.98	183,977,074.06					
		5	BICHI	142,631,008.22	19,747,314.38	10,531,801.00	(789,892.58)	3,922,194.51	9,360,025.78	30,957,007.75	216,359,559.07																	
		6	BUNKURE	118,771,417.93	16,167,044.75	8,622,423.87	(646,681.79)	3,189,597.06	7,663,014.46	25,676,697.67	177,443,513.54																	
		7	DALA	177,027,252.06	24,509,486.84	13,071,726.31	(980,379.47)	4,882,405.74	11,617,246.99	38,000,768.78	268,128,508.14																	
		8	DANBATTA	126,678,429.19	17,538,674.08	9,353,959.51	(701,546.96)	3,494,317.58	8,313,152.78	27,520,043.34	192,197,020.52																	
		9	DAWAKIN KUDU	132,394,484.74	18,330,064.03	9,776,034.15	(733,202.58)	3,626,741.44	8,688,263.55	28,386,157.77	200,468,543.11																	
		10	DAWAKIN TOFA	131,336,610.42	18,183,600.95	9,697,920.50	(727,344.04)	3,601,609.61	8,618,841.54	29,504,087.24	200,215,326.23																	
		11	DOGUWA	117,517,926.88	16,270,399.24	8,677,546.26	(650,815.97)	3,229,135.40	7,712,003.43	24,696,781.73	177,452,976.98																	
		12	FAGGE	117,474,328.63	16,264,363.05	8,674,326.96	(650,574.52)	3,240,993.20	7,709,142.34	27,065,632.80	179,778,212.46																	
		13	GABASAWA	129,810,634.10	17,833,679.62	9,511,401.93	(713,355.14)	3,547,197.90	8,453,076.72	27,673,518.76	195,116,352.88																	
		14	GARKO	113,824,383.74	15,759,026.86	8,404,814.33	(630,361.07)	3,119,432.29	7,469,618.14	25,259,524.93	173,206,439.22																	
		15	GARUN MALLAM	107,947,254.91	14,945,336.26	7,970,846.01	(597,813.45)	2,942,654.33	7,083,937.08	22,972,258.95	163,264,474.09																	
		16	GAYA	122,208,339.19	16,919,788.51	9,023,887.21	(676,791.54)	3,350,668.19	8,019,807.33	27,174,412.92	186,020,111.81																	
		17	GEZAWA	138,734,654.04	19,207,862.75	10,244,193.46	(768,314.61)	3,806,170.61	9,104,331.20	31,204,099.69	211,532,997.24																	
		18	GWALE	165,146,150.12	22,864,543.87	12,194,423.40	(914,581.75)	4,825,148.67	10,837,560.79	35,180,937.63	249,834,182.73																	
		19	GWARZO	119,719,294.34	16,575,179.36	8,840,095.66	(663,007.17)	3,289,439.67	7,856,466.10	26,327,787.42	181,945,255.37																	
		20	KABO	117,909,337.57	16,324,590.19	8,706,448.10	(652,983.61)	3,211,159.18	7,737,689.39	24,828,381.61	178,064,622.62																	
		21	KANO MUNICIPAL	164,340,958.31	21,368,561.18	11,396,565.96	(854,742.45)	4,257,768.85	10,128,480.24	35,363,255.67	235,990,847.77																	
		22	KARAYE	109,903,028.25	15,216,113.79	8,115,260.69	(608,244.55)	3,015,668.55	7,212,282.87	24,210,850.82	167,064,560.41																	
		23	KIBIYA	110,733,093.65	15,331,036.67	8,176,552.89	(613,241.47)	3,022,464.85	7,266,755.14	23,978,624.16	167,895,286.09																	
		24	KIRU	143,143,875.36	19,818,321.02	10,569,771.21	(792,732.84)	3,947,441.04	9,393,682.20	30,344,597.58	216,424,955.57																	
		25	KUMBOTSO	140,069,321.25	19,392,647.90	10,342,745.55	(775,705.92)	3,852,191.57	9,191,917.48	31,895,658.83	213,968,776.66																	
		KANO SUBTOTAL				3,202,517,414.26	47,347,619.75	(17,736,587.51)	-	702,530,288.58	4,496,755,042.09			-	36,950,913,956.99	CHECK!!	ZAMFARA Total				2,032,944,706.62	281,461,925.73	150,113,027.06	(11,258,477.03)	56,046,783.88	133,410,084.48	387,156,482.75	3,029,874,533.49
		SUBTOTAL CF				8,895,383,595.44	(267,046,170.01)	-	-	8,841,609,321.40	66,971,557,122.23			-	101,268,958,050.83	CHECK!!	FCT, ABUJA				885,137,909.12	119,776,654.64	63,881,949.14	(4,791,146.19)	25,543,583.14	56,773,861.86	1,022,400,251.06	2,218,725,062.59
		GRAND TOTAL				9,780,781,190.70	136,641,449.74	(182,782,757.52)	-	9,698,988,643.88	67,043,109,681.13			-	101,268,958,050.83	CHECK!!	GRAND Total				97,085,338,284.39	13,441,500,000.00	7,168,800,000.00	(537,660,000.00)	4,490,338,609.95	6,371,134,020.62	23,196,736,744.93	151,216,187,659.89