

Federal Ministry of Finance, Abuja

Table I

Summary of Gross Revenue Allocation by Federation Account Allocation Committee for the Month of October, 2011 Shared in November, 2011

S/n	Beneficiaries	Statutory	Distribution from Foreign Excess Crude Savings Account - Augmentation	Distribution of \$500 Million from Foreign Excess Crude Savings Account (2nd installment out of \$1.5 Billion)	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	Distribution of the sum =N=7,617 Billion being 3rd Instalments of Refund by NNPC	VAT	Total
		=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (see Table II)	208,649,210,418.72	51,971,979,254.99	35,590,528,980.00	142,362,115,920.00	-	7,436,116,971.06	446,009,951,544.77
2	State (see Table III)	105,829,667,850.95	26,360,882,416.35	18,051,991,920.00	72,207,967,680.00	3,742,443,973.13	24,787,056,570.21	250,980,010,410.63
3	LGCs (see Table IV)	81,590,237,938.98	20,323,135,395.84	13,917,329,100.00	55,669,316,400.00	2,884,721,214.38	17,350,939,599.14	191,735,679,648.34
4	13% Derivation Fund	44,401,686,571.93	14,741,700,711.19	10,095,150,000.00	40,380,600,000.00	990,266,062.50	-	110,609,403,345.62
5	Cost of Collection - NCS	2,488,324,437.51	-	-	-	-	-	2,488,324,437.51
6	Transfer to Excess Crude	264,547,933,473.04	-	-	-	-	-	264,547,933,473.04
7	Deductions: Cost of Collections - FIRS ADD TRANSFER TO EXCESS	2,744,175,003.54	-	-	-	-	2,065,588,047.52	4,809,763,051.06
8	REVENUE and SUBSIDY ACCTS	78,293,865,138.46	-	-	-	-	-	78,293,865,138.46
9	Total	788,545,100,833.13	113,397,697,778.37	77,655,000,000.00	310,620,000,000.00	7,617,431,250.00	51,639,701,187.93	1,349,474,931,049.43
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Table II

Distribution of Revenue Allocation to FGN by Federation Account Allocation Committee for the Month of October, 2011 Shared in November, 2011

1	2	3	4	5=3-4	6	7	8	9	10=5+6+7+8+9	
S/n	Beneficiaries	Gross Statutory Allocation	Less External Debt Deduction	Less Deductions	Net Statutory Allocation	Distribution from Foreign Excess Crude Savings Account Augmentation	Distribution of \$500 Million from Foreign Excess Crude Savings Account (2nd installment out of \$1.5 Billion)	Distribution of \$2 Billion from Foreign Excess Crude Savings Account	VAT	Total Net Amount
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=
1	FGN (CRF Account)	192,093,521,361.20	3,155,288,803.66	850,000,000.00	188,088,232,557.54	47,848,158,577.58	32,766,527,250.00	131,066,109,000.00	6,940,375,839.66	406,709,403,224.78
2	Share of Derivation & Ecology	3,960,691,162.09	65,057,501.11	-	3,895,633,660.98	986,559,970.67	675,598,500.00	2,702,394,000.00	-	8,260,186,131.65
3	Stabilization	1,980,345,581.04	32,528,750.55	-	1,947,816,830.49	493,279,985.34	337,799,250.00	1,351,197,000.00	-	4,130,093,065.83
4	Development of Natural Resources	6,653,961,152.31	109,296,601.86	-	6,544,664,550.45	1,657,420,750.73	1,135,005,480.00	4,540,021,920.00	-	13,877,112,701.18
5	FCT-Abuja	3,960,691,162.09	65,057,501.11	227,812,500.00	3,667,821,160.98	986,559,970.67	675,598,500.00	2,702,394,000.00	495,741,131.40	8,528,114,763.05
	Sub-total	208,649,210,418.72	3,427,229,158.28	1,077,812,500.00	204,144,168,760.44	51,971,979,254.99	35,590,528,980.00	142,362,115,920.00	7,436,116,971.06	441,504,909,886.49

Source: Office of the Accountant-General of the Federation

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The above information is also available on the Federal Ministry of Finance website www.fmf.gov.ng and Office of Accountant-General of the Federation website www.oagf.gov.ng. In addition, you would find on these websites details of the Capital and Recurrent allocations to all arms of Government including Federal Ministries and Agencies. The Budget Office website www.budgetoffice.gov.ng also contains information about the Budget.

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Dr. Yerima Lawan Ngama
 Hon. Minister of State for Finance
 Abuja, Nigeria.

Federal Ministry of Finance, Abuja

Table IV

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of October, 2011 Shared in November, 2011

Table with columns: S/n, State, Local Government Councils, Gross Statutory Allocation, Distribution of \$500 Million from Foreign Excess, Refund of Tax Liabilities, Distribution of \$2 Billion from Foreign Excess, 3% Legal fee Deducted, Value Added Tax, Total Allocation, State, S/n, Local Government Councils, Gross Statutory Allocation, Distribution of \$500 Million from Foreign Excess, Refund of Tax Liabilities, Distribution of \$2 Billion from Foreign Excess, 3% Legal fee Deducted, Value Added Tax, Total Allocation.

Distribution Details of Revenue Allocation to Local Government Councils by Federation Account Allocation Committee for the Month of October, 2011 Shared in November, 2011

Sl#	State	Sl#	Local Government Councils	Gross Statutory Allocation -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	3% Legal fee Deducted from Refund to LGs by Deficit States -n#	Value Added Tax -n#	Total Allocation -n#	State -n#	Sl#	Local Government Councils	Gross Statutory Allocation -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	3% Legal fee Deducted from Refund to LGs by Deficit States -n#	Value Added Tax -n#	Total Allocation -n#	State -n#	Sl#	Local Government Councils	Gross Statutory Allocation -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	Distribution of \$500 Million from Foreign Excess Crude Savings Account (Net Installment of \$1.5 Billion) & Refund from Deficit States -n#	3% Legal fee Deducted from Refund to LGs by Deficit States -n#	Value Added Tax -n#	Total Allocation -n#																																																																																																																																																				
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15	GOMBE	4	DUKRU	172,606,965.67	30,778,738.24	21,313,431.03	84,374,367.44	84,970.19	4,788,210.07	19,718,240.42	284,653,964.32	11	MANGU	131,188,948.23	32,888,034.55	22,922,676.10	92,634,286.26	100,804.03	4,671,534.38	136,001,370.78	306,619,878.32	12	KIRIKAYE	114,844,151.19	28,062,202.52	19,802,629.57	79,356,146.34	89,239.23	3,751,495.50	20,732,850.86	266,108,315.75	13	GOMBE	128,918,004.11	32,111,966.91	22,229,360.47	87,998,787.65	89,051.60	4,338,539.29	21,979,619.15	297,477,194.86	14	KALINGO	99,496,143.64	34,783,099.52	17,195,993.17	67,921,662.61	76,445.12	3,822,599.23	17,984,229.26	230,688,012.60	15	KWAMI	116,065,592.39	28,910,516.69	20,013,236.34	79,229,512.83	89,178.67	3,598,398.18	19,276,095.32	267,004,043.10	16	NKAFADA	102,860,426.60	26,020,284.75	17,735,981.11	70,037,704.17	73,007.70	3,327,860.77	17,158,109.20	236,830,146.31	17	SIMINGOM	95,928,511.62	23,884,624.89	16,540,997.18	66,489,396.56	73,704.77	3,022,502.12	17,648,006.01	222,450,873.65	18	YAMULUDENA	128,853,269.66	31,597,605.79	21,873,367.36	86,990,011.59	87,265.20	4,924,211.56	21,595,400.71	293,246,409.47	GOMBE TOTAL				1,263,176,501.38	319,623,651.47	221,258,711.61	879,939,201.14	965,903.26	43,684,252.43	219,681,868.95	2,962,368,783.72	PLATEAU TOTAL				1,878,090,931.61	467,806,892.94	323,835,200.73	1,306,037,578.47	1,449,985,606	55,726,820.88	322,863,077.29	4,383,029,429.86	RIVERS TOTAL				2,459,237,349.20	612,871,078.86	374,050,870.64	1,889,521,688	66,640,771.54	892,021,658.86	5,909,035,693.44	IMO TOTAL				2,848,179,711.98	614,222,381.70	356,801,487.03	4,338,933.16	1,738,261,911.83	1,958,306.75	86,579,591.46	462,290,643.53	5,961,387,754.22	SONKOTO TOTAL				2,957,444,778.29	587,218,886.44	359,695,282.43	1,964,897,698.03	1,811,200,000	83,821,377.87	492,934,359.90	5,168,628,999.96	JIGAWA TOTAL				2,671,338,654.40	665,396,458.41	460,618,112.44	1,820,674,219.41	2,092,465.53	92,892,665.68	480,120,677.09	6,191,963,316.72	TARABA TOTAL				1,678,526,752.22	467,439,321.32	213,782,552.64	1,324,689,983.36	1,441,824.07	65,501,223.05	275,227,267.61	4,311,862,732.23
		GOMBE TOTAL				1,263,176,501.38	319,623,651.47	221,258,711.61	879,939,201.14	965,903.26	43,684,252.43	219,681,868.95	2,962,368,783.72	PLATEAU TOTAL				1,878,090,931.61	467,806,892.94	323,835,200.73	1,306,037,578.47	1,449,985,606	55,726,820.88	322,863,077.29	4,383,029,429.86	RIVERS TOTAL				2,459,237,349.20	612,871,078.86	374,050,870.64	1,889,521,688	66,640,771.54	892,021,658.86	5,909,035,693.44	IMO TOTAL				2,848,179,711.98	614,222,381.70	356,801,487.03	4,338,933.16	1,738,261,911.83	1,958,306.75	86,579,591.46	462,290,643.53	5,961,387,754.22	SONKOTO TOTAL				2,957,444,778.29	587,218,886.44	359,695,282.43	1,964,897,698.03	1,811,200,000	83,821,377.87	492,934,359.90	5,168,628,999.96	JIGAWA TOTAL				2,671,338,654.40	665,396,458.41	460,618,112.44	1,820,674,219.41	2,092,465.53	92,892,665.68	480,120,677.09	6,191,963,316.72	TARABA TOTAL				1,678,526,752.22	467,439,321.32	213,782,552.64	1,324,689,983.36	1,441,824.07	65,501,223.05	275,227,267.61	4,311,862,732.23																																																																																										

