FEDERAL GOVERNMENT OF NIGERIA



# 2020 CONSOLIDATED GENERAL PURPOSE FINANCIAL STATEMENTS

ISSUED BY:

OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION

FEDERAL MINISTRY OF FINANCE, ABUJA-NIGERIA.

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# List of Abbreviations and Acronyms

| | |
|---|---|
| ADB | African Development Bank |
| ADF | African Development Fund |
| AFD | French Development Agency |
| AGF | Accountant-General of the Federation |
| BDC | Bureau De-Change |
| CBN | Central Bank of Nigeria |
| CISS | Comprehensive Import Supervision Scheme |
| CPIA | Country Policy and Institutional Assessment |
| CRF | Consolidated Revenue Fund |
| DMBs | Deposit Money Banks |
| DMO | Debt Management Office |
| DPR | Department of Petroleum Resources |
| ECA | Excess Crude Account |
| ECOWAS | Economic Community of West African States |
| EMDE | Emerging Markets and Developing Economies |
| ERGP | Economic Recovery and Growth Plan |
| FAAC | Federation Account Allocation Committee |
| FAAN | Federal Airports Authority of Nigeria |
| FCT | Federal Capital Territory |
| FCTA | Federal Capital Territory Administration |
| FGN | Federal Government of Nigeria |
| FIRS | Federal Inland Revenue Service |
| FMF | Federal Ministry of Finance |
| FOB | Free on Board |
| FOREX | Foreign Exchange |
| FPOs | Federal Pay Offices |
| GCFR | Grand Commander of the Order of the Federal Republic |
| GCON | Grand Commander of the Order of the Niger |
| GDP | Gross Domestic Product |
| GIFMIS | Government Integrated Financial Management Information System |
| GPFS | General Purpose Financial Statements |
| IDA | International Development Association |
| IGR | Internally Generated Revenue |
| IMF | International Monetary Fund |
| INEC | Independent National Electoral Commission |
| IPPIS | Integrated Personnel and Payroll Information System |
| IPSAS | International Public Sector Accounting Standards |
| JVC | Joint Venture Cash |
| mb | million barrels |
| MDA | Ministries, Departments and Agencies |
| MoU | Memorandum of Understanding |
| NAC | National Automotive Council |
| NASS | National Assembly |
| NBS | National Bureau of Statistic |
| NCS | Nigeria Customs Service |
| NDDC | Niger Delta Development Commission |
| NEPC | Nigerian Export Promotion Council |
| NESS | Nigeria Export Supervision Scheme |
| NEXIM | Nigeria Export-Import Bank |
| NHRC | National Human Rights Commission |
| NJC | National Judicial Council |
| NLNG | Nigeria Liquefied Natural Gas |
| NNPC | Nigerian National Petroleum Corporation |
| NPA | Nigerian Ports Authority |
| NSC | Nigeria Shippers Council |
| NTB | Nigerian Treasury Bills |
| PFM | Public Finance M anagement |
| PPT | Petroleum Profit Tax |
| PSE | Public Sector Entities |
| PTDF | Petroleum Technology Development Fund |
| RMRDC | Raw Materials Research and Development Council |
| TETFUND | Tertiary Education Trust Fund |
| TSA | Treasury Single Account |
| UBEC | Universal Basic Education Commission |
| US | United States |
| US$ | US dollar |
| USA | United States of America |
| VAT | Value Added Tax |
| WAMZ | West African Monetary Zone |
| WB | World Bank |
| WEO | World Economic Outlook |
| ZBB | Zero-Based Budgeting |





**His Excellency**

# BOLA AHMED TINUBU, GCFR

**President, Commander-In-Chief of the Armed Forces**

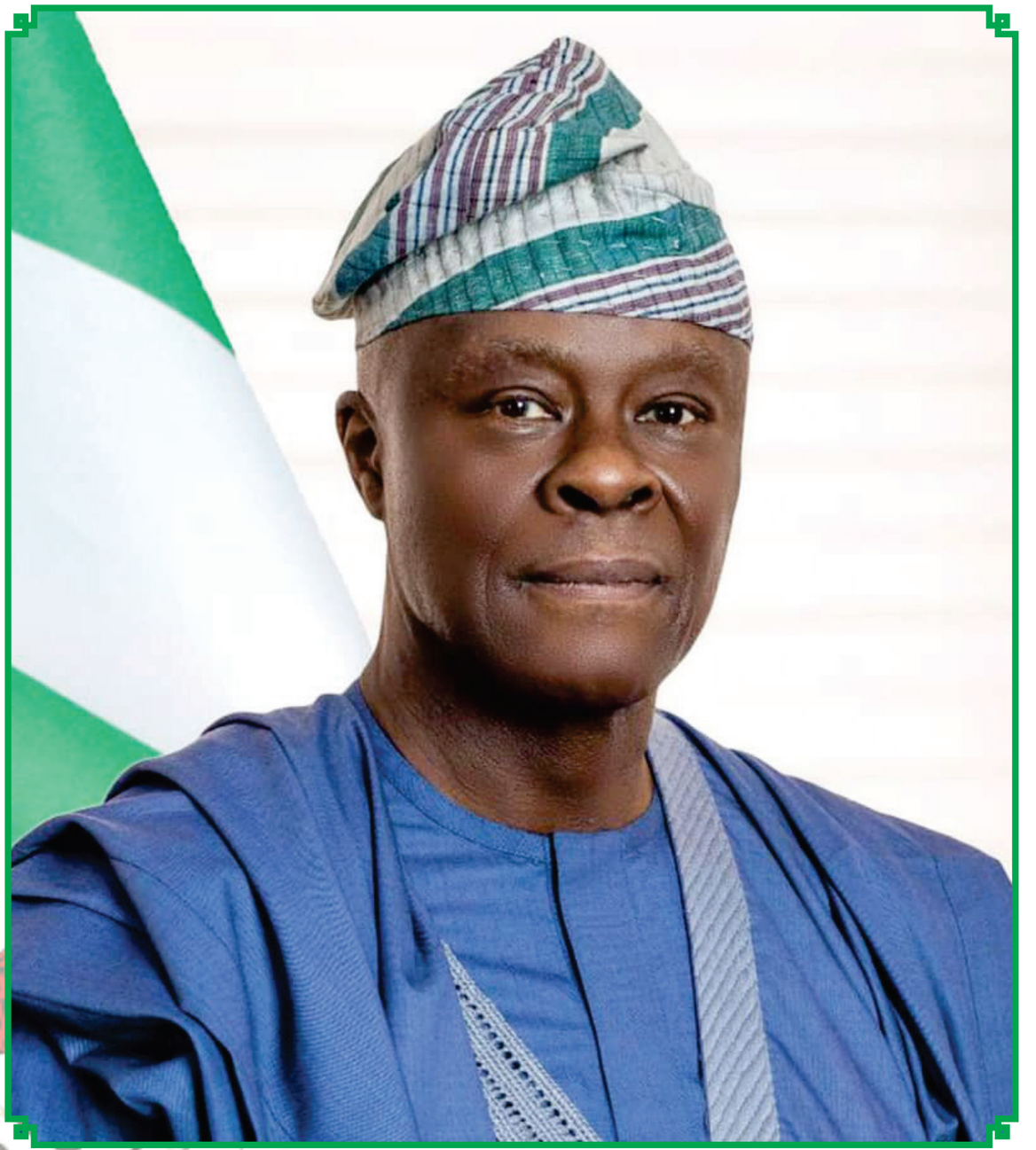
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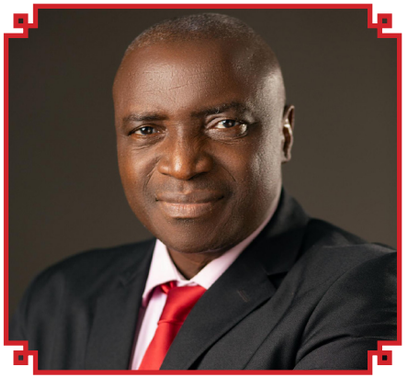
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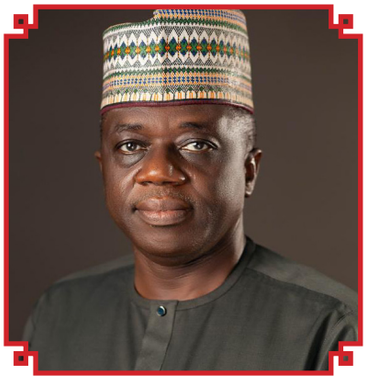
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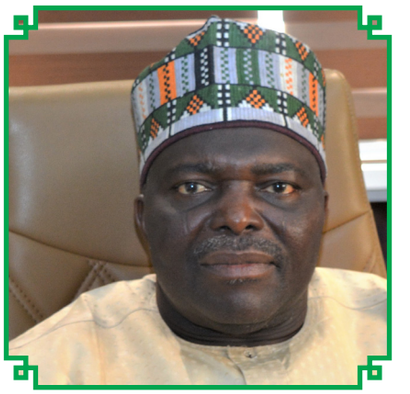
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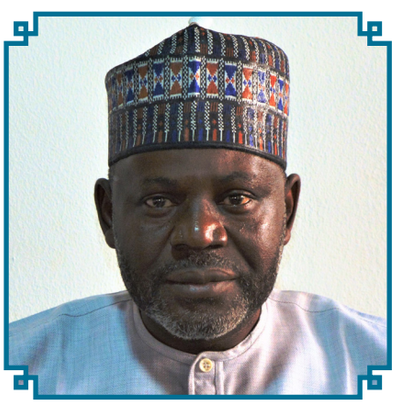
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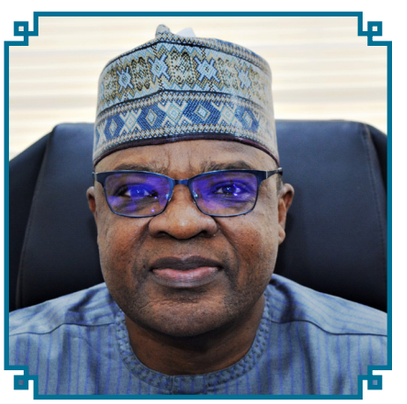
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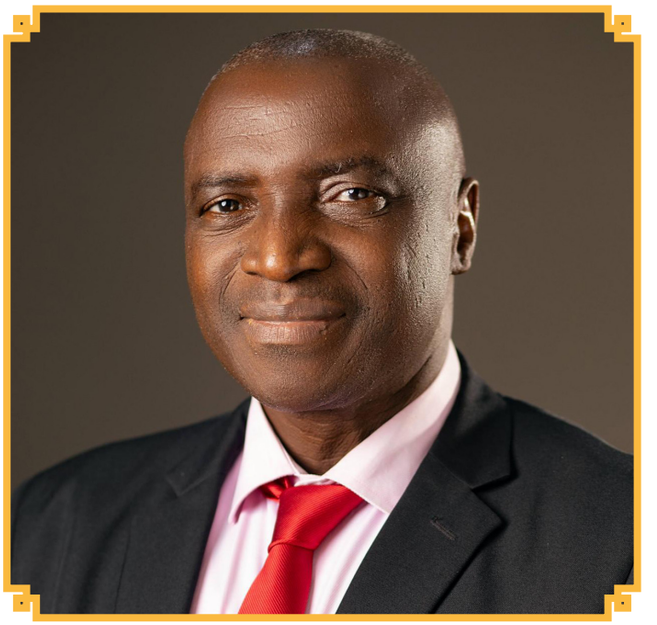


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# Our Vision

To build an Office of the Accountant-General of the Federation
that ensures effective and efficient management of the nation's
finances to achieve probity, accountability
and transparency at all times.

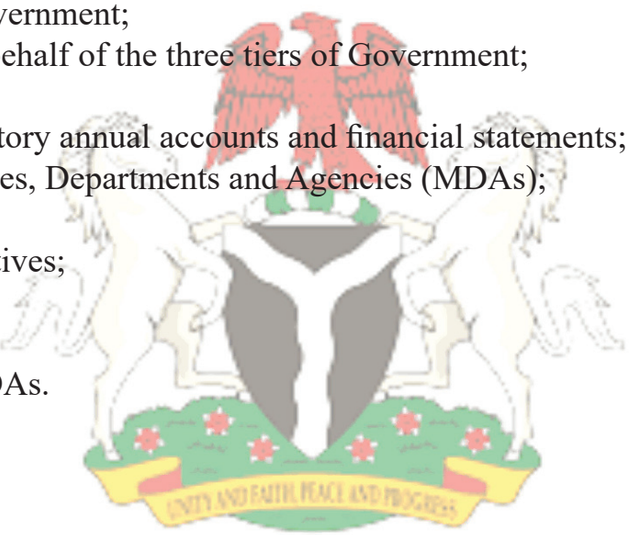
# Our Mission

To install and operate an effective accounting system for the
management, control and monitoring of the nation's finances leveraging
on people and technology in collaboration
with all stakeholders.

# Our Mandate

The Office of the Accountant-General of the Federation (OAGF) has the mandate to carry out the following responsibilities:

- Receipts and payments of the government of the Federation;
- Establishlisment of adequate accounting systems and controls in the Ministries, Extra-ministerial offices and Other arms of Government;
- Fund Management;
- Revenue monitoring and accounting;
- Cash supply including control of banking operations of the Federal Government;
- Management and disbursement of the Federation Account revenue on behalf of the three tiers of Government;
- Management of the Federal Government investments;
- Collation, preparation and publication of the Federal Government statutory annual accounts and financial statements;
- Inspection and audit of books, records and accounts of Federal Ministries, Departments and Agencies (MDAs);
- Investigation of cases of frauds and loses of funds and stores;
- Issuance of Federal Treasury Circulars to convey financial policy directives;
- Servicing of external and internal loans of the Federal Government;
- Staff capacity development; and
- Adoption and installation of appropriate public finincial systems in MDAs.



# DEPARTMENTS OF OAGF

The Office of the Accountant-General of the Federation has Twenty (20) Departments as stated below:

(i) Administration;
(ii) Audit Monitoring;
(iii) Consolidated Accounts;
(iv) Federal Project Financial Management;
(v) Finance and Accounts;
(vi) Funds;
(vii) Inspectorate;
(viii) Integrated Personnel and Payroll Information System (IPPIS);
(ix) Planning, Research and Information Technology;
(x) Revenue and Investments;
(xi) Special Duties;
(xii) Federation Accounts;
(xiii) Treasury Single Account/GIFMIS;
(xiv) Information and Communication Technology;
(xv) Asset Tracking Management Project (ATMP);
(xvi) General Services;
(xvii) Sub-Treasurer of Federation (STF);
(xviii) Library Services;
(xix) Legal Services; and
(xx) Federal Treasury Academy.

In addition, the Office has Thirty-seven (37) Federal Pay Offices (FPOs) spread across the thirty-six States of the Federation. There are also Six (6) Zonal Offices, one in each geo-political zones of the Country for the effective supervision of the activities of the Federal Pay Offices.

# Preface to the Federal Government 2020 Consolidated General Purpose Financial Statements

It is with great honour and pleasure that I present the Consolidated General Purpose Financial Statetements of the Federal Governmnet of Nigeria for the Year ended 31st December, 2020. The report contains the financial operations as well as the Consolidated Financial Statements of the Federal Government of Nigeria's 985 controlled entities.

The Consolidated General Purpose Financial Statements (GPFS) of the Federal Government was prepared based on the relevant provisions of the 1999 Constitution of the Federal Republic of Nigeria, as amended; Finance (Control and Management) Act 1958 now CAP F26 LFN 2004; Fiscal Responsibility Act, 2007; Financial Reporting Council Act, 2011; the Financial Regulations 2009 and other relevant laws, rules & regulations, and provisions of IPSAS Accrual Basis of Accounting. The report shows the financial performance and position as well as the Cash flows for the year ended 31st December, 2020.

This Report is issued to meet specific information needs that are useful in assessing the financial activities of the Federal Government of Nigeria by service users and resource providers, which include: the governments, elected representatives, the citizens, taxpayers, investors, creditors, research institutions, banks, suppliers, the media, development partners and International Community.

This preface and commentary should be read in the light of the information and explanatory notes contained in the GPFS.

## REVENUE PERFORMANCE

The Federal Government generated total revenue of ₦ 9,416.37 billion in 2020 compared to ₦ 9,597.11 billion generated in 2019, decrease of ₦ 180,736,411,625.06 (or 1.88%). The decrease is revenue performance was attributable to COVID-19 Pandemic that saw drastic reduction in the performance of the non-oil sector of the economy.

## OPERATING EXPENSES

The operating expenses of the FGN for the period was ₦10,330.64 billion relative to the ₦8,934.09 billion reported in the preceding year, an increase of ₦1,396.55 billion (or 15.63 %). Salaries and Wages, Employee Benefits, Financial Charges and, Transfers to Other Government Entities accounted largely for the increase. However, there was a decline of ₦594.08 billion, ₦ 12.,37 billion and ₦3,609.81 billion in overhead cost, Grant & Contribution and Subsidies from ₦ 1,449.82 billion, ₦400.80 billion and ₦17.83 billion in 2019. to ₦855.74 billion, ₦277.42 billion and ₦14.22 billion in the review period.

## STATEMENT OF FINANCIAL POSITION

As at reporting date, legacy assets of the Federal Government of Nigeria were yet to be recognised in the books of accounts though efforts were on, in consultation with other stakeholders at sub-national levels, to develop appropriate models and guidelines for the recognition of such assets.

Total liabilities of ₦43,478.10 billion was also reported during the period representing Current and Non-Current Liabilities of ₦16,389.86 billion and ₦2.08 billion respectively. No Contingent Liability or Contingent asset was reported by any of the Federal Government controlled Entities during the period.

The net assets for the year ended 31st December, 2020 however stood at negative ₦33.33 trillion, compared to negative ₦17.17 trillion for the year 2019.

## CASH FLOWS

The Federal Government recorded a Net Cash Inflow from Operating Activities of ₦9,416.37 billion in 2020 compared to the Net Cash inflow of ₦9,597.11 billion reported in 2019. Also, the closing Cash Position at the end of the review period was negative ₦9,318.45 billion while that of 2019 stood at negative ₦1,527.02 billion.

I wish to express my debt of gratitude to the commitment of the Accountant-General of the Federation and his team for their commitment in ensuring the preparation of the Consolidated Accrual Basis GPFS of the Federal Government of Nigeria. I equally thank the Auditor-General for the Federation and his team for the diligence exercised in the audit of the Consolidated Financial Statements to provide the needed assurance to users.

The Financial Statements of the Federal Government of Nigeria for the year ended 31st December, 2020 having been audited by the Auditor- General for the Federation and laid before the National Assembly in line with the provision of section 85 of the 1999 Constitution as amended is hereby published for the information and use by all stakeholders and the general public.



***Dr. (Mrs) Zainab Shamsuna Ahmed,***
***Honourable Minister of Finance, Budget and National Planning***


UNITY AND FAITH, PEACE AND PROGRESS

# Chapter One

## COUNTRY PROFILE




### Table 1: Brief History & Developmental Milestones

| | |
|---|---|
| 1914 | Amalgamation of Northern and Southern protectorates into modern day Nigeria with capital in Lagos |
| | The name 'Nigeria' was coined to represent the two merged Protectorates and the colony of Lagos. |
| 1922 | The first Legislative Council was formed with some elected representatives |
| 1923 | Formation of the first political party, the Nigerian National Democratic Party (NNDP) |
| 1948 | Establishment of University College Ibadan |
| 1956 | Discovery of crude oil at Oloibiri in present day Bayelsa state |
| 1958 | Establishment of the apex bank, the Central Bank of Nigeria (CBN). |
| | Exploitation of crude oil in commercial quantity |
| 1959 | Enactment of the Finance (Control & Management Act) |
| 1960 | Attainment of independence from Great Britain |
| 1963 | Attainment of the status of a republic |
| | Establishment of the Supreme Court |
| | Establishment of the Stock Exchange |
| 1968 | Commissioning of Kanji Dam |
| 1972 | Nigerian Naira replaced the Pound as official currency |
| 1976 | Abuja became the new federal capital of Nigeria |
| 1977 | The Nigerian National Petroleum Corporation was incorporated |
| 1979 | The birth of the second republic and the abolition of the parliamentary system of government in favour of a bi-camera legislative Presidential system. |
| 1980 | The Green Revolution was launched to make Nigeria self- sufficient in food production |
| 1990 | Companies and Allied Matters Decree was enacted into law to regulate the activities of corporate bodies in Nigeria. |
| 1993 | VAT replaced the Sales Tax |
| 1999 | The third republic was born |
| 2001 | Emergence of Bank of Industry from the merger between NIDB, NBCI and NERFUND with an authorised share capital of N50 billion. |
| 2003 | Nigeria's First National Communication on Climate Change |
| 2004 | Pension Reform Act was enacted |
| 2007 | Passage into law of the Public Procurement Act |
| 2017 | Nigeria's Second Communication on Climate Change |
| 2014 | Nigeria's Second National Communication on Climate Change |
| 2020 | National lockdown to curb the spread of the COVID-19 pandemic |
| | Signing into law the Finance Act 2020 |
| | Disbandment of the Special Anti-Robbery Squad (SARS) |
| | Nigeria's Third National Communication on Climate Change |

### Table 2: Geographical Landmarks

| | |
|---|---|
| Location | Nigeria is located approximately between latitudes 20 591 to 150 001E, sharing boundaries with the republics of Benin to the West, Niger to the North, Chad to the North-East and Cameroon to the East, as well as the Gulf of Guinea to the South. |
| Capital city | Federal Capital Territory, Abuja |
| Population (2020 Estimates) | 206,139,589 |
| Vegetation | Semi-arid (Sahel), Sudan Savannah, Guinea Savannah, Tropical Rain forest and Mangrove vegetation |
| Major Rivers | Niger, Benue, Kaduna, Osun, Gongola, Ethiope, Rima, and Imo |
| Major Mountains/Plateaux | Mambilla, Shebshi, Jos, Mada Hills, Kukuruku and Udi Hills |
| Major cities | Lagos, Kano, Port Harcourt, Kaduna, Abuja, Ibadan, Enugu, Calabar and Onitsha |
| Mineral Resources | Petroleum, Coal, Tin, Gold, Iron, Columbine and Limestone |
| Agricultural Produce | Oil Palm, Cocoa, Rice, Soy beans, Cassava, Corn, Cotton, Cattle, Fish and Goats |
| Tourist sites | Yankari Game Reserve, Gashaka-Gumti Wild Life Reserve, Obudu Cattle Ranch, Mambilla Plateau, Jabi Lake, Benin-City Museum, Osun/Oshogbo Groove, Calabar Carnival and Badagry Coastline. |
| Seasons | Rainy Season (April-November)<br>Dry Season (December-March) |
| Major Ethnic Groups | Hausa, Igbo, Yoruba, Fulani, Ibibio, Nupe, Tiv, Ijaw and Kanuri. |

## 1.1 Country Governance Report

Nigeria is a federal republic comprising of 36 states and the Federal Capital Territory (FCT), where the capital is located. It operates a constitutional democracy with the executive, legislative and judicial arms of government. The constitution of the country provides for a presidential system of government with a bicameral legislature at the federal level of governance. The states are grouped into six geopolitical zones for political and developmental purposes (Figure 1). The states and the FCT are further subdivided into 774 Local Government Areas (LGAs).
The report contains the Financial operations as well as the Consolidated Financial Statements of the Federal Government of Nigeria's 959 controlled entities.

The Constitution of the Federal Republic of Nigeria (1999 as amended) classifies the functions of government into exclusive list (defence, power, rail, foreign policy etc), concurrent list (education, health, roads, water supply etc.) and residual list (sanitation, market and motor parks, social welfare, chieftaincy matters etc) to be managed by the federal, federal/state and state governments respectively.




*Figure 1: Geopolitical Map of Nigeria*

## 1.2 Governance Structure of the Federal Government

The Executive Arm of the Federal Government is governed through the Federal Executive Council (FEC), headed by the President and the Commander-in-Chief of the armed forces. Other members of the FEC include the Vice President and Honourable Ministers, The Secretary to the Government of the Federation, Head of Civil Service of the Federation, and the National Security Adviser are attendees of the FEC meeting. The roles of the FEC include:
1. provision of strategic direction for the country;
2. policy formulation;
3. decision making;
4. approval of major capital projects; and
5. control of federal ministries.

The FEC (unless otherwise provided) meets every Wednesday and is chaired by Mr President, with the SGF as Secretary. In the reporting period (2020), most sessions of FEC meetings were held virtually in compliance with COVID 19 protocol of social distancing.

**Table 3: The Federal Executive Council as at 31st December, 2020**

| S/N | Name | Portfolio |
|---|---|---|
| 1 | Muhammadu Buhari,GCFR | President / Minister of Petroleum Resources |
| 2 | Yemi Osibanjo, AN,GCON | Vice President |
| 3 | Zainab Shamsuna Ahmed | Minister of Finance, Budget & National Planning |
| 4 | Adamu Adamu | Minister of Education |
| 5 | Saleh Mamman | Minister of Power |
| 6 | Rotimi Amaechi | Minister of Transport |
| 7 | Emeka Nwajuba | Minister of Education (State) |
| 8 | Godwin Agba | Minister of Power (State) |
| 9 | Gbemisola Saraki | Minister of Transportation (State) |
| 10 | Pauline Tallen | Minister of Women Affairs |
| 11 | Mohammed Dingyadi | Minister of Police Affairs |
| 12 | Bashir Magashi | Minister of Defence |
| 13 | Babatunde Raji Fashola | Minister of Works & Housing |
| 14 | Christ Ngige | Minister of Labour and Employment |
| 15 | Festus Keyamo | Minister of Labour and Employment (State) |
| 16 | Sunday Dare | Minister of Youths & Sports Development |
| 17 | Mohammed Bello | Minister of FCT |
| 18 | Ogbonnaya Onu | Minister of Science & Technology |
| 19 | Timipre Sylva | Minister of Petroleum Resources(State) |
| 20 | Osagei Ehanire | Minister of Health |
| 21 | Lai Mohammed | Minister of Information & Culture |
| 22 | Godswill Akpabio | Minister of Niger Delta |
| 23 | Sharon Ikeazor | Minister of Environment (State) |
| 24 | Maryam Katagum | Minister of Industry, Trade & Investment (State) |
| 25 | George Akume | Minister of Special Duties and International Affairs |
| 26 | Mustapha B. Shehuri | Minister of Agriculture & Rural Development (State) |
| 27 | Clement Agba | Minister of Budget and National Planning (State) |
| 28 | Adeniyi Adebayo | Minister of Industry, Trade & Investment |
| 29 | Geoffrey Onyema | Minister of Foreign Affairs |
| 30 | Ali Isa Ibrahim Pantami | Minister of Communication & Digital Economy |
| 31 | Suleiman Adamu | Minister of Water Resources |
| 32 | Muhammed Mahmood | Minister of Environment |
| 33 | Sabo Nanono | Minister of Agriculture & Rural Development |
| 34 | Hadi Sirika | Minister of Aviation |
| 35 | Abubakar Malami | Minister of Justice/Attorney General |
| 36 | Adeleke Mamora | Minister of Health (State) |
| 37 | Mohammed Abdullahi | Minister of Science &Technology (State) |
| 38 | Zubairu Dada | Minister of Foreign Affairs (State) |
| 39 | Olamilekan Adegbite | Minister of Mines & Steel Development |
| 40 | Rauf Aregbesola | Minister of Interior |
| 41 | Abubakar Aliyu | Minister of Works and Housing (State) |
| 42 | Sadiya Umar Faruk | Minister of Humanitarian Affairs, Disaster Management and Social Development. |
| | Other Attendees | |
| 43. | Folashade Yemi-Esan | Head of the Civil Service of the Federation |
| 44. | Mohammed Mongonu | National Security Adviser |
| 45. | Boss Mustapha | Secretary to the Government of the Federation |

*Source: www.nigeriagalleria.com*



*Figure 2: The Federal Executive Council in Session*

**BANKER:**
Central Bank of Nigeria
Plot 33 Abubakar Tafawa Balewa way,
Central Business District
Cadastral zone, Abuja
Federal Capital Territory.
E-mail contactcbn@cbn.gov.ng
Website webmaster@cbn.gov.ng

**ACCOUNTANT**
The Accountant-General of the Federation
Treasury House
Samuel Ladoke Akintola Boulevard
Garki 2, Abuja.
E-mail oagfnigeria@yahoo.com
Website www.oagf.gov.ng

**AUDITOR**
The Auditor-General for the Federation
Plot 273, samuel Ademulegun Street,
Central Business District,
PMB 128 Garki, Abuja.
E-mail info@oaugf.ng
Website www.oaugf.gov.ng

**LEGAL ADVISER**
Minister of Justice/Attorney-General of the Federation,
Federal Ministry of Justice,
Plot 71B Shehu shagari Way,Maitama Abuja.
Email info@justice.gov.ng
Website www.info@justice.gov.ng

## BUDGET BENCHMARKS AND KEY BUDGET INDICES FOR 2019 & 2020

| | 2020 | 2019 |
|---|---|---|
| Total Revenue (Nbillion) | 5.835 | 9.326.95 |
| Oil Production Volume (bpd) | 1.8m | 2.3m |
| Exchange Rate | N360/USS | N305/USS |
| Price of Oil/barrel | S28 | S51.00 |
| **Total Expenditure (Nbillion)** | **10.811** | **14.461.25** |

## KEY PUBLIC FINANCIAL MANAGEMENT REFORMS

Public Financial Management (PFM) reforms play key roles in supporting the implementation of the policies of Federal Government of Nigeria (FGN). Hereunder, are some of the reforms undertaken to improve the quality of financial services rendered:

**Treasury Single Account (TSA)**

The Treasury Single Account (TSA) is one of the reforms instituted by the Federal Government in Public Financial management for transparency and accountability. The TSA department is charge with the responsibility of ensuring implementation of the Presidential directive on TSA via issued guidelines which are strictly adhered to and they include:

- Regular monitoring of Ministries, Department and Agencies (MDA) to ensure total compliance with guidelines.
- Enrolments/ changes of role players on the Remita platform.
- Creation of service types based on requests from MDA.
- Opening of new TSA Sub-Account/maintenance of the existing Sub-Account on the platform.
- Ensuring effective refund process where payments were made erroneously into consolidated Revenue Fund (CRF)

Achievements of TSA includes:

- Development of Revenue Collection portal in Foreign Mission has been concluded and launched;
- Recovery of Federal Government Fund hidden in Deposit money banks by Ministries, Department and Agencies (MDA) has yielded tremendous results and ongoing;
- A total of Six Thousand and Sixty-Seven (6,067) CBN Sub TSA account have been opened for MDA since inception of the TSA;
- Two thousand, seven Hundred and Fifty-Six (2,756) MDA users Enrolment have been created on Remita platform since the TSA Department took over enrolment from System Spec; and
- Continuous support of MDA, banks and the general public in the area of failed and wrongly credited payment (refund).

**Integrated Personnel and Payroll Information System(IPPIS)**

The Integrated Personnel Payroll Information system (IPPIS) is a public Financial Management (PFM) reform designed to improve the efficiency and effectiveness in the storage of personnel records and administration of monthly payroll of the Federal public servants.

The objectives of IPPIS are:

- To centralize data base of Public servants;
- To ascertain actual Personnel Emolument of FGN staff;
- To reduce ghost worker syndrome;
- To minimize wastage of public funds; and
- To ensure integrity of employees data.

The centralization of payroll via Integrated Personnel and Payroll Information System(IPPIS) has been achieved. Each statistice of IPPIS as at 31st December 2020 were as follows:

i. Numbers of MDA on IPPIS 639
ii. Staff count 1,226,681
iii. Gross salary for the month N239,998,909,009.91

**GIFMIS – Government Integrated Financial and Management Information System**

GIFMIS is a sub component of the ERGP which will support the public resource management and targeted anti-corruption initiatives area through modernizing fiscal processes using better methods, techniques and information technology.

The GIFMIS is aimed at improving the acquisition, allocation, utilization and conservation of public financial resources using automated and integrated, effective, efficient and economic information systems. The GIFMIS will aid strategic management of public financial resources for enhanced accountability, transparency, cost effective public service delivery, and economic growth and poverty reduction efforts.

### Purpose of GIFMIS

The purpose of introducing GIFMIS is to assist the FGN in improving the management, performance and outcomes of Public Financial Management (PFM). The immediate purpose of this project is to enable an executable budget, i.e. a budget which can be implemented as planned by addressing the critical public financial management weaknesses including:

1. Failure to enact the budget before the start of the financial year
2. The budget is not based on realistic forecasts of cash availability
3. Lack of effective cash management – multiple bank accounts within Treasury and MDAs that make effective control impossible; when combined with the lack of cash forecasting this leads to inefficient and unplanned borrowing.
4. A lack of integration between different financial management functions and processes, e.g. budget is prepared in a way that makes it difficult to manage the budget execution through the chart of accounts.

**Objectives of the GIFMIS**

The overall objective is to implement a computerized financial management information system for the FGN, which is efficient, effective, and user friendly and which:

1. Increases the ability of FGN to undertake central control and monitoring of expenditure and receipts in the MDA.
2. Increases the ability to access information on financial and operational performance.
3. Increases internal controls to prevent and detect potential and actual fraud.
4. Increases the ability to access information on Government's cash position and economic performance.
5. Improves medium term planning through a Medium Term Expenditure Framework (MTEF)
6. Provides the ability to understand the costs of groups of activities and tasks.
7. Increases the ability to demonstrate accountability and transparency to the public and cooperating partners.

## E-COLLECTION

E -collection system is a comprehensive electronic solution for the collection of federal government revenue such as fees, taxes, duties, tariffs, etc. In other words, it is an electronic platform used for the remittance, management and reporting of all government receipts (revenues, donations, transfers, refunds, etc.) into TSA maintained and operated at the CBN. It serves to achieve a cashless policy of the FGN.

## OBJEECTIVES OF E-COLLECTION

1. To ensure total compliance with the provision of the 1999 Constitution of the FRN (Section 80 & 162)
2. To collect and remit all revenue due to the federation account and federal government consolidated revenue fund (CRF)
3. To block all leakages in revenue generation, collection and remittance.
4. To enthrone a new regime of transparency and accountability in the management of government receipts.
5. To improve the availability of funds for the development programs and projects.

## CASH MANAGEMENT

Cash management is having the right amount of money in the right place at the right time to meet government obligations in a most cost-effective way.

Cash like other resources is scarce and it may not flow in the pattern as anticipated in the annual budget and therefore, could be major threat to budget implementation. A properly designed cash management strategy must be instituted, to ensure the cash inflows and outflows are planned, monitored and evaluated from time to time.

The establishment of the technical sub-committee on cash management (TSCM) has enhanced the quality of inputs and recommendations to federal cash management committee (FCMC). Recently, there is presidential approval for the roll-out of the bottom-up cash management policy guideline in order to effectively manage the resources available for the implementation of federal government capital projects

# Chapter Two

# GLOBAL ECONOMIC OUTLOOK




## 2.1 Introduction

The global community approached the year 2020 with a projected Gross Domestic Product (GDP) growth of 4.9 per cent. However, the spread of the COVID-19 pandemic that ravaged nearly all countries slowed down economic activities due to lockdown in most countries of the world.

## 2.2 Global GDP

Global GDP contracted by 3.5 per cent in 2020, and by year-end, the pandemic receded with flashpoints in Emerging Market And Developing Economies (EMDEs), where more transmissible and virulent strains were spreading and access to vaccines remained limited. Vaccination remained feeble in Low Income Countries (LICs). In contrast, advanced economies have access to the vaccines, thereby helping to limit the spread of the virus. Real GDP (expressed as a percentage change from previous year) for 2018, 2019 and 2020 for selected countries are shown in Table 4 below:

**Table 4: Real GDP (% change from previous year)**

| Country | 2018 | 2019 | 2020 |
|---|---|---|---|
| **World** | **3.2** | 2.5 | -3.5 |
| **Advanced Economies** | **2.3** | **1.6** | **-4.7** |
| United States | 3.0 | 2.2 | -3.5 |
| Euro Area | 1.9 | 1.3 | -6.6 |
| Japan | 0.6 | 0.0 | -4.7 |
| **Emerging Market and Developing Economies** | **4.6** | **3.8** | **-1.7** |
| China | 6.8 | 6.0 | 2.3 |
| Russian Federation | 2.8 | 2.0 | 1.8 |
| Brazil | 1.8 | 1.4 | -4.1 |
| Saudi Arabia | 2.4 | 0.3 | -4.1 |
| India | 6.5 | 4.0 | -7.3 |
| **Sub Saharan Africa** | **2.7** | **2.5** | **-2.4** |
| South Africa | 0.8 | 0.2 | -7.0 |
| Angola | -2.0 | -0.6 | -5.2 |
| Nigeria | 1.9 | 2.2 | -1.8 |

*Source: World Bank*

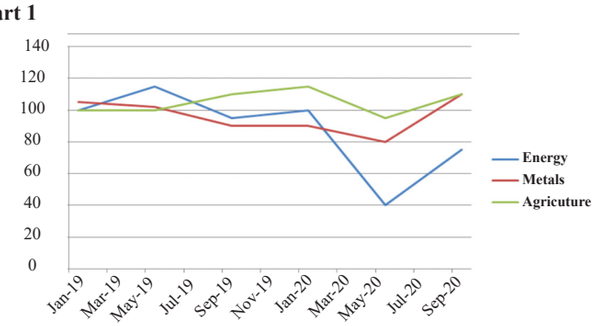
1. GDP growth rates are on a fiscal year basis. Aggregates that include these countries are calculated using data compiled on a calendar Year basis. The column labeled 2019 refers to FY2018/2019.
2. World growth rates are calculated using 2010-2019 PPP weight, which attribute a greater share of global GDP to EMDEs than market exchange rates

## 2.3 Global Trade and Commerce

In the year under review, trade and commercial activities decelerated globally by 7.4% during the pandemic. World exports were $17.6 trillion, a $1.4 trillion decline from the previous year (2019). That was the biggest annual decline since 2009, when world trade fell by 22% following the global financial crisis of 2008-2009. The decline in global services trade value was higher, with a contraction of 20% in 2020 when compared with 2019. That was the biggest fall in services trade since the beginning of its recording. In contrast, the value of trade in services fell by 9.5% in 2009 following the global financial crisis.

The year 2020 witnessed a sudden decline in international trade indices, affecting negatively the financial markets, foreign direct investment flows, maritime trade, air travels and tourism. Commodity prices also nosedived sharply, posing serious risks to LICs that depend mainly on them for foreign exchange earnings (See Chart 1).

**Chart 1**




*Source: Bloomberg*

## 2.4 Global Inflation

As a result of the lockdown, inflation was mild worldwide in 2020. Measured by changes in Consumer Price Index (CPI), global inflation for the year 2020 stood at 1.92%. Table 5 depicts global inflation rates over a ten-year period (2011-2020).

**Table 5: Global Inflation Rate**

| Year | Inflation Rate (%) | Annual Change (%) |
|---|---|---|
| 2011 | 4.82 | 1.47 |
| 2012 | 3.73 | -1.10 |
| 2013 | 2.62 | -1.10 |
| 2014 | 2.35 | -0.27 |
| 2015 | 1.43 | -0.91 |
| 2016 | 1.55 | 0.12 |
| 2017 | 2.19 | 0.64 |
| 2018 | 2.44 | 0.25 |
| 2019 | 2.19 | -0.25 |
| 2020 | 1.92 | -0.27 |

*Source: World Bank*

An analysis of Table 5 indicates that worldwide, inflation rate decreased to the lowest in 2015 and 2016 following decline in global oil prices during the period. Similarly, in 2019 and 2020 inflation rates slowed to 2.19% and 1.92% respectively due to low level of economic activities caused by the lockdown.

## 2.5 World Unemployment

The labour market in 2020 reached an unprecedented scale with a whopping 114 million job losses. Out of this figure, 33 million people shifted to unemployment while 81 million moved to inactivity (reduced working hours). Working hours' losses were particularly high in Latin America and the Caribbean, Southern Europe and Southern Asia. Working hour's losses in 2020 were approximately four times greater than during the global financial crisis in 2009.

During the pandemic, sectors such as hospitality, aviation, tourism, retail and construction experienced the greatest job losses, while positive job growth was evident in some sectors (such as Information and communication, financial and insurance activities). In all, young workers, women, low and med ium skilled workers suffered the most. Table 6 depicts quarterly trends ofworking hour losses in 2020.

**Table 6: Working-hour losses: Quarterly trends in 2020**

| | Q1 | Q2 | Q3 | Q4 | Baseline |
|---|---|---|---|---|---|
| % | 5.2 | 18.2 | 7.2 | 4.6 | 3.0 |
| FTE (Million) | 150 | 525 | 205 | 130 | 90 |

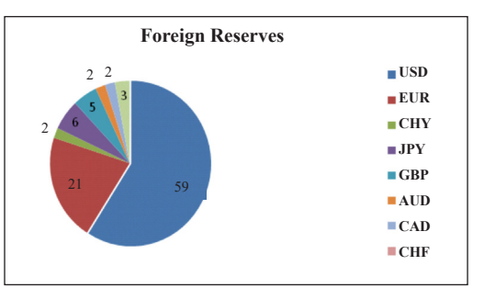
*Source: International Labour Organisation Database*

*FTE: Full Time Equivalent jobs (assuming a 48-hour working week)

## 2.6 Global Foreign Reserves

Central banks manage foreign or external reserves, and their major roles are to preserve and maintain the stability of the domestic currency. Generally, foreign reserves tend to rise during economic/financial crises. The composition of global foreign reserves directly relates to the volume of activities (trade and commerce) transacted in a currency, and as in the Chart below, most of the commercial activities going on in the world are done in the US Dollar and are depicted in Chart 2 below.

**Chart 2**




*Source: World Bank*

Data from the World Bank indicates that external reserves held by selected Central Banks are as shown below.

**Table 7: Countries with Highest External Reserves**

| COUNTRY | AMOUNT (IN USD Billion) |
|---|---|
| China | 3,886.86 |
| Japan | 1,266.56 |
| Saudi Arabia | 740.44 |
| Switzerland | 539.43 |
| Russian Federation | 467.44 |
| United States | 443.85 |
| Democratic Republic of Korea | 360.72 |
| Hong Kong | 317.17 |
| India | 307.27 |

*Source: World Bank*

# Chapter Three

## THE DOMESTIC ECONOMY



### 3.1 Introduction

The Nigeria economy grew in real GDP from 0.82% in 2017 to 1.91% in 2018. However, in 2019 the economy grew by 2.27%, following recovery from recession in mid-2017. The growth was because of increases in oil prices and production. On the other hand, agricultural and industrial production slacked in 2019 due to herders-farmers conflict, banditry and kidnapping across the country.

In the period under review, socioeconomic indices showed that the domestic economy did not fare well following the outbreak of the COVID-19 pandemic. According to the Nigerian Centre for Disease Control (NCDC), the virus infected thousands of Nigerians as at 31st December 2020 with some fatalities. However, Nigeria had a lower rate of infection and fatalities relative to the global average rate. This was due to the proactive measures put in place by the Government including lockdown, enforcement of COVID-19 protocols, access to vaccine and public awareness campaigns.

### 3.2 Developments in the Nigerian Economy in 2020

#### 3.2.1 Gross Domestic Product

The Nigeria GDP growth fell from 2.27 per cent in 2019 to -1.8% in 2020. The fourth quarter GDP growth for 2019 and 2020 stood at 2.6 per cent and 0.11 per cent respectively. The decline was due to weak global economy associated with the COVID-19 pandemic and low crude oil prices, amidst other structural factors.

**Table 6: Nigeria's Real GDP Growth (2016 - 2020)**

| Year | Q1 | Q2 | Q3 | Q4 |
|---|---|---|---|---|
| 2016 | -0.04% | -2.01% | -2.06% | -2.24% |
| 2017 | -1.3% | 0.72% | 1.40% | 1.92% |
| 2018 | 1.95% | 1.50% | 1.81% | 2.38% |
| 2019 | 2.01% | 1.94% | 2.28% | 2.55% |
| 2020 | 1.9% | -6.1% | -3.6% | 0.11% |

*Source: National Bureau of Statistics*

As seen from table 6 above, GDP growth moved from recession in Q1 2017 into growth in the second quarter of 2017 but nosedived in the second quarter of 2020. However, the economy gradually recovered in the 4th quarter of 2020.

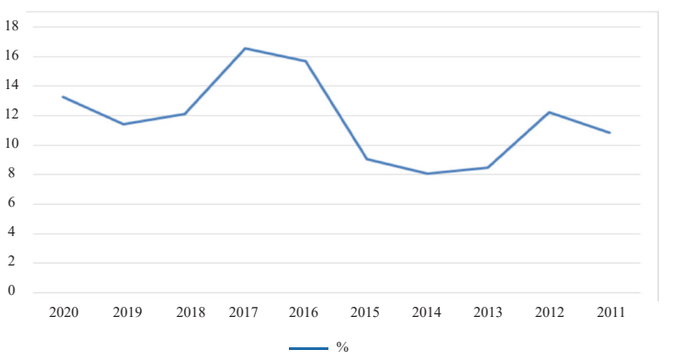
The National Bureau of Statistics (NBS) report indicates that only five sectors grew in 2020 namely: finance and insurance (14%), information and communication (14%), water supply, sewage and waste disposal (4%), human health and social services (2%), and agriculture (2%). On the other hand, the five worst performing sectors were: trade (-11%), real estate (-13.5%), education (-15%), accommodation and food services (-22%), and transportation and storage (-30%).

The real growth of the oil sector was -19.76% (year-on-year) in Q4 2020 indicating a decrease by -26.12% points relative to the rate recorded in the corresponding quarter of the previous year (2019). Growth decreased by -5.87% points in comparison to Q3 2020. In the review period, the oil sector grew (quarter-on-quarter) at -8.89% compared to 4.59% in 2019. The oil sector contributed 5.87% to total real GDP in Q4 2020, down from the corresponding period of 2019 and the preceding quarter, where it contributed 7.32% and 8.73% respectively.

#### 3.2.2 Inflation

Data obtained from the NBS indicated that CPI increased from 11.40% in 2019 to 13.25% in 2020. Despite the COVID-19 pandemic in 2020, inflation continued to ravage the economy as other socioeconomic factors remained unfavourable during the review period. For instance, the cost of power and unfriendly Foreign Exchange (FOREX) regime continued their negative effect on industrial capacity. Chart 3 shows the movement of inflation rate from 2011-2020.

**Chart 3**




However, government made sustained effort to address the rising prices of food items by promoting peaceful coexistence between the farmers and the herders. The Government also made efforts in financing food production through interventions from the CBN and Development Finance Institutions (DFIs).

**Table 7: Nigeria's Inflation Rate (2016-2020)**

| Year | % |
|---|---|
| 2011 | 10.84 |
| 2012 | 12.22 |
| 2013 | 8.48 |

| | |
|---|---|
| 2014 | 8.06 |
| 2015 | 9.01 |
| 2016 | 15.68 |
| 2017 | 16.52 |
| 2018 | 12.09 |
| 2019 | 11.40 |
| 2020 | 13.25 |

*Source: NBS*

### 3.2.3: Foreign Reserves and Foreign Exchange

Foreign reserves reflect the strength of the economy. Nigeria's foreign reserves as at 31st December 2020 stood at 36,729 million US Dollars. In comparison to the preceding period (2019) of USD 38,009 million, the reserves decreased by 3.48 per cent and this could finance up to seven months of imports. Similarly, foreign exchange rates remained volatile in the review period, with wide gaps between the official and parallel market rates. Below is the Chart showing average official exchange rates of USD to Naira over a five-year period:

**Table 8: Exchange rates of Naira to Dollar (2016-2020)**

| Year | Naira to USD | % Change |
|---|---|---|
| 2016 | 257.66 | - |
| 2017 | 333.71 | 29.5 |
| 2018 | 361.29 | 8.3 |
| 2019 | 360.06 | -3.4 |
| 2020 | 380.26 | 5.6 |

*Source: CBN*

**Table 9: Nigeria's Foreign Reserve (2016-2020)**

| Year | Amount (USD) Billion |
|---|---|
| 2016 | 28.2 |
| 2017 | 27.9 |
| 2018 | 38.9 |
| 2019 | 43.1 |
| 2020 | 37.7 |

*Source: CBN*

### 3.2.4 Capital Market Performance

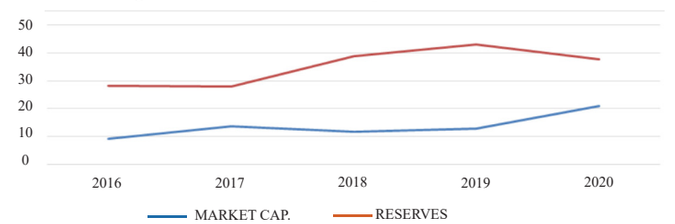
Market capitalisation was up by 62.42%, from N12.97 trillion in 2019 to N21.06 trillion in 2020. At the close of the year, the Nigerian Stock Exchange (NSE) was the best performing stock exchange on earth despite the C0VID-19 pandemic. The Industrial, Premium and Islamic indices of the NSE posted 91%, 64% and 55% returns respectively during the period under review. Table 10 gives NSE Equity Market Capitalisation for five years (2016-2020).

**Table 10: Market Capitalisation**

| Year | Amount (₦) Trillion |
|---|---|
| 2016 | 9.26 |
| 2017 | 13.62 |
| 2018 | 11.73 |
| 2019 | 12.92 |
| 2020 | 21.06 |

*Source: NSE*

**Chart 4:** *Foreign reserves and Market Capitalisation*




In the year under review, the All Share Index (ASI) of the Nigerian Stock Exchange outperformed all other Stock Exchanges, and as at year end, recorded a growth margin of +50.03%. This surpassed the S&P (+16.26%), Dow Jones Industrial Index (+7.25%) and other global market indexes.

### 3.3 Crude Oil Prices

Nigeria relies heavily on commodity (mineral and agricultural) export to earn its foreign exchange. However, crude oil export constitutes over 90% of the foreign exchange earnings. Over dependence on crude oil revenue as a major source of FOREX earnings is one of the greatest challenges of the nation's economic development. Consequently, Government is making concerted effort in diversifying to services, manufacturing, agriculture and exploitation of solid mineral resources.

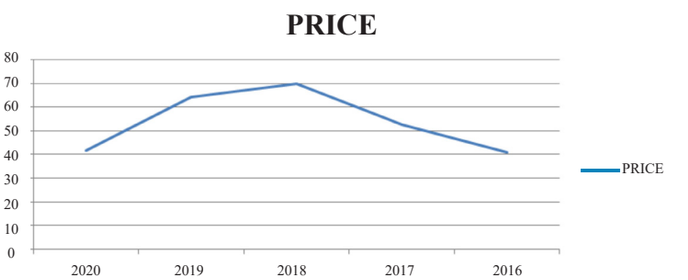
**Table 11: Prices Crude Oil (2016-2020)**

| YEAR | AVERAGE PRICE (IN U.S DOLLARS) |
|---|---|
| 2016 | 40.76 |
| 2017 | 52.51 |
| 2018 | 69.78 |
| 2019 | 64.04 |
| 2020 | 41.47 |

*Source: OPEC*

As shown in Table 11 above, the price of crude oil rose from USD 40.76 in 2016 to USD 69.78 in 2018, but dropped to USD 64.04 in 2019 and USD 41.47 in 2020. This fluctuation is as illustrated in Chart 5.

**Chart 5**

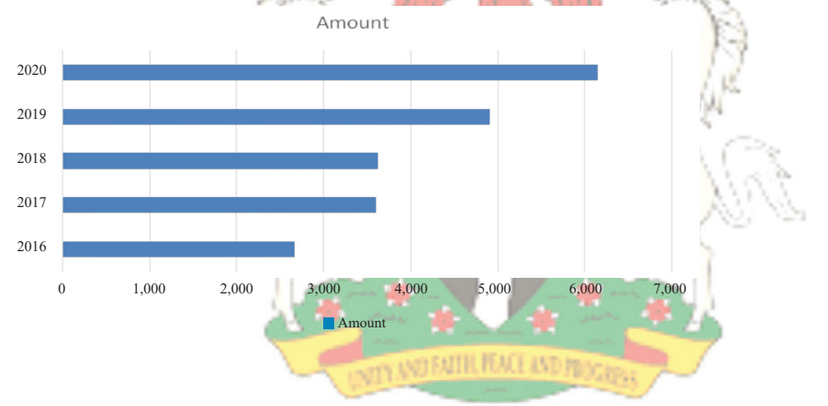



### 3.4 Nigeria's Fiscal Balance

Nigeria's fiscal balance rose from N1.2.67 trillion in 2016 to N5.60 trillion in 2020. Details of the Year-on-Year balance in the fiscal accounts of the Federal Government is as presented in the table below and the chart below

| Year | Amount N (Billion) | % Change |
|---|---|---|
| 2016 | 2,670 | - |
| 2017 | 3,600 | 34.83% |
| 2018 | 3,620 | 0.55% |
| 2019 | 4,910 | 35.64% |
| 2020 | 6,140 | 25.05% |
| Total | 20,940 | - |

*Source: www.ripplesnigeria.com*



# Chapter 4

# FEDERAL GOVERNMENT BUDGET PERFORMANCE REPORT



## Federal Government Budget Performance Appraisal



**Figure 3:** *President Buhari receiving COVID-19 vaccine*



**Figure 4:** *Construction of Keffi-Markudi road*



**Figure 5:** *Lagos- Ibadan Rail Project Under Construction*



**Figure 6:** *Construction Second Niger Bridge*

### 4.1 Revenue Performance

The 2020 final budget of the Federal Government was premised on receipts of 48.50 per cent share of Federation Account Allocation Committee (FAAC) and 14 per cent share of Value Added Tax (VAT). Other sources include independent revenue, balances of special funds, domestic recoveries (assets and fines), earmarked funds (proceeds of oil assets restructuring), share of signature bonus, grants and donor funding, privatisation proceeds and borrowing. Total Revenue Projection for the 2020 fiscal year was ₦5,208,600,855.987.00.

The key assumptions of the 2020 budget framework are:

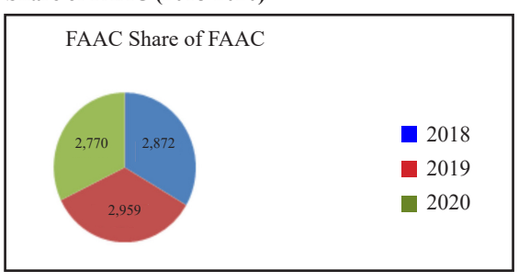
| | |
|---|---|
| Oil Production | 2.18mbpd |
| Oil Price | $57/b |
| Exchange Rate | N305/$ |
| GDP Growth Rate | 2.93% |
| Interest Rate | 10.81% |
| Nominal Consumption | N122.75 trillion |
| Nominal GDP | N142.75 trillion |

These economic assumptions were reviewed downward, following the devastating effect of Covid-19 pandemic on the economy.

### 4.1.1 Federal Government Share of FAAC

The Federal Government's share of the Federation's revenue for the year 2020 was ₦2,872.39 billion as against the budgeted sum of ₦4,153.13 billion. This revenue realised fell short of the target set by the government by 28.75%. The actual amount received in the year under review was lower than ₦2,959.15 billion received in 2019, but higher than the 2018 figure of ₦2,770.52 billion. The underperformance of the 2020 FGN share of FAAC is attributable to the COVID-19 pandemic that saw drastic reduction in the performance of the non-oil sector of the economy.

**Chart 6: FGN Share of FAAC (2018-2020)**



### 4.1.2 Revenue

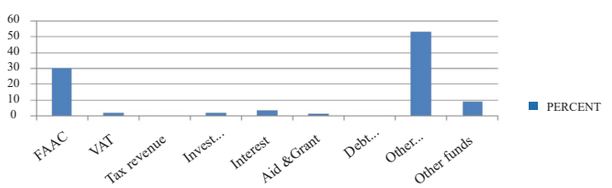
Table 12 (and Chart 7) below indicates that of the actual revenue realised in 2020, Government share of FAAC accounted for about 30.50% of total revenue. FGN share of VAT was about 2.03%, non-tax revenue was insignificant at 0%, investment income 1.61%, interest earned 3.65%%, aid and grants 21.48%, debt forgiveness 0.11%, other unspecified revenue 53.63% and other funds 8.81%.
Table 12 gives a breakdown of the revenue performance.

**Table 12**

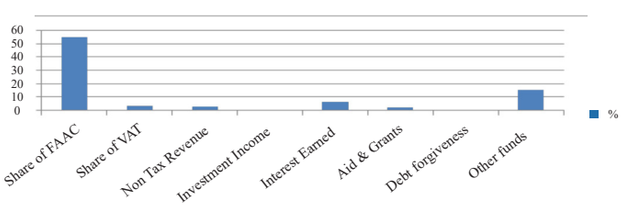
| REVENUE SOURCE | BUDGET | ACTUAL | VARIANCE |
|---|---|---|---|
| | (A) | (B) | (B-A) |
| Government share of FAAC | 4,153,139,465,840.00 | 2,872,397,923,341.25 | -1,280,741,542,498.75 |
| Government share of VAT | 207,512,890,147.00 | 191,984,813,036.13 | -15,528,077,110.87 |
| Tax Revenue | - | 29,142,773.61 | 29,142,773.61 |
| Non-Tax Revenue | 17,570,044,176.27 | 171,399,503,561.76 | 153,829,459,385.49 |
| Investment Income | 43,554,842,848.36 | 151,931,853,991.17 | 108,377,016,142.81 |
| Interest Earned | 343,244,187.17 | 23,555,685.07 | -319,688,499.09 |
| Aid & Grants | - | 138,942,133,343.27 | 138,942,133,343.27 |
| Debt forgiveness | - | 10,553,605,245.10 | 10,553,605,245.10 |
| Other revenue | 786,480,368,791.20 | 5,049,671,909,009.69 | 4,263,191,540,218.49 |
| Other funds | - | 829,442,251,620.88 | 829,442,251,620.88 |
| **TOTAL** | **5,208,600,855,987.00** | **9,416,376,696,607.93** | **4,207,775,840,620.93** |

*Source: Data from the FMFBNP and the OAGF*

**Chart 7: Actual Performance of FGN Revenue**




The performance of each component of revenue is as shown in chart 4.



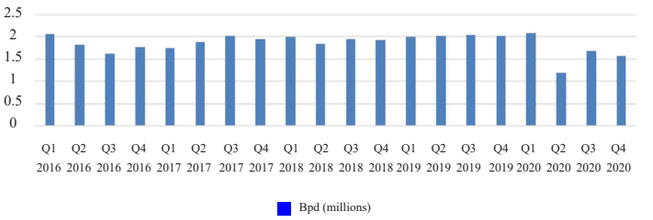

### 4.1.3 Tax Revenue-GDP Ratio

The data from the World Bank showed that the tax to GDP ratio in Nigeria decreased by 0.4 percentage points from 6.0% in 2019 to 5.5% in 2020. In comparison, the average for 31 African countries decreased by 0.2 percentage points over the same period. According to the World Bank, Nigeria's revenue to tax ratio was the lowest in the world in 2020. Government continued to intensify efforts to block revenue leakages, widen the tax base and improve revenue management with the use of technology. Consequently, the Finance Act 2020 was enacted to address these fiscal challenges.
*Source: www.statista.com*

### 4.1.4 Contribution of Oil & Gas to GDP

An analysis of Chart 7 below shows that the oil and gas sector of the economy contributed a paltry 5.87% to the GDP despite contributing more than 90% to the foreign exchange earnings of the country during the period under review. Between the 4th quarter of 2018 and the 4th quarter of 2020, the highest daily production of oil of 2.07 million barrels per day was recorded in the 1st quarter of 2020. The data sourced from the NBS show that real growth from the oil sector was -19.76% (year-on-year) in Q4 2020 indicating a decrease by -26.12% points relative to rate recorded in the corresponding quarter of 2019.

**Chart 7: Contribution of Oil & Gas to GDP**

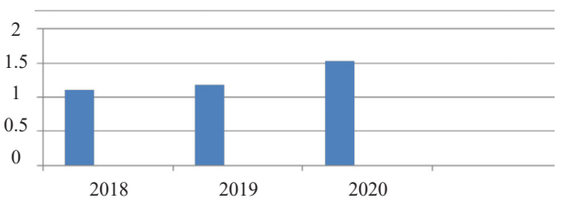



### 4.1.5 Value Added Tax (VAT)

Nigeria generated a total sum of ₦1.53 trillion revenues from VAT when compared to ₦1.18 trillion recorded in 2019, representing an increase of 29.3%. Of this amount, FGN share of VAT was ₦191.98 billion (against the budgeted sum of ₦207.51 billion). This represents 14% and 1% of revenue due to FGN and FCT respectively. The data from the NBS indicate that actual VAT collections for 2018 amounted to ₦1.11 trillion. Despite the effect of the pandemic, VAT revenue increased in the period under review following the increase of VAT rate from 5% to 7.5%.

A graphic representation of Actual VAT Revenue is as depicted in chart 8.

**Chart 8**




### 4.1.6 Independent Revenue

Independent Generated Revenue (IGR) of the federal government includes non-tax revenue, investment income, interest earned, and other revenue. Much as the global economic recession posed serious challenge in revenue generation, mobilization and collection, the sum of ₦5,264.97 billion was realised in 2020 in contrast to the ₦5,069 billion generated in 2019. This represents a 3% increase over the preceding year. The improvement in the revenue collection was due to the relentless effort of government to collect all due revenues, block leakages and the outcome of the Public Finance Management (PFM) reform initiatives.
An analysis of the figures shows that "Other Revenue" accounted for ₦5,049,6719 billion (or 96%) of total IGR, and about 52% of all revenue received during the period under review. IGR performance over a- five-year period (2016-2020) is contained in the table below:

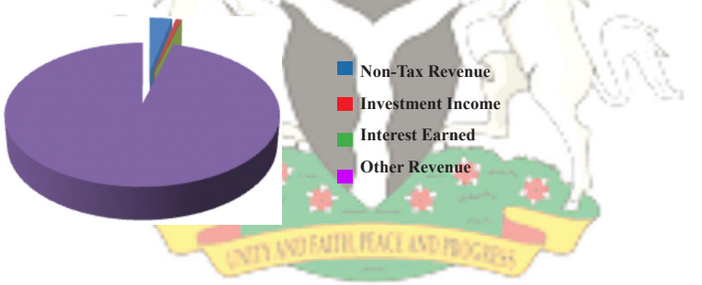
**Table 13: Actual IGR Performance (2016-2020)**

| Description | 2016 (₦bn) | 2017 (₦bn) | 2018 (₦bn) | 2019 (₦bn) | 2020 (₦bn) |
|---|---|---|---|---|---|
| Non-Tax Revenue | 95.46 | | | | |
| | 446.97 | 328.27 | 105.05 | 171,399.5 | |
| Investment Income | 158.73 | 168.43 | 146.64 | 260.42 | 43,554.8 |
| Interest Earned | 0.32 | 3.55 | 5.54 | 2.05 | 0.23 |
| Other Revenue | 0.58 | 0.07 | 3,840.75 | 4,702.47 | 5,049.66 |
| *Total* | *255.09* | *619.12* | *4,321.20* | *5,069.99* | *5,264.96* |

*Source: OAGF*

Chart 9 below depicts the composition of actual IGR of FGN during the review period.

**Chart 9**



### 4.1.7 Revenue to Population Ratio

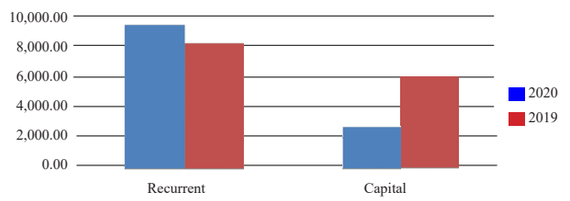
Total FGN revenue to population ratio is the average of total revenue by estimated population of Nigeria. With an estimated population of 206,139,589 in 2020, the revenue to population ratio is N45, 679.61. This implies that, in the review period every Nigerian's contribution to FGN revenue is an average of N 3,806.63 per month.

### 4.2. Expenditure Performance

The total expenditure amounted to N12,412.18 billion in the review period. This excludes depreciation, amortization and impairment charges of N913.43 billion. The actual aggregate expenditure for 2020 was less than the 2019 figure, which stood at N14,461.25, representing a decrease of 14% over the preceding year (2019). Also, actual expenditure exceeded budgeted amounts of N10,411.10 billion by 19%. The deficit was funded mainly through borrowing.

An analysis of the actual amounts expended in the year 2020 shows that N9,417.21 billion (or 78%) went to recurrent expenditure, while N2,661.13 billion (or 22%) was spent on capital items. See Chart 10.

**Chart 10: Expenditure Performance**



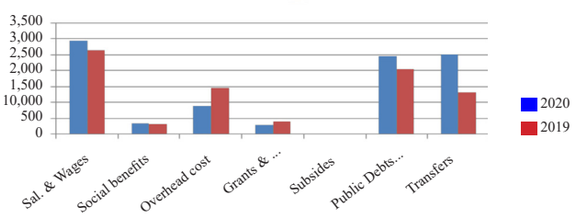

### 4.2.1 Recurrent Expenditure

The aggregate recurrent expenditure for year 2020 was N9,417.21 billion or 78% of total expenditure. Personnel cost increased by N282.4 billion or 10.6% over the preceding period while overhead cost decreased from N1,449.83 billion in 2019 to N855.74 billion in 2020, representing a fall of 41% over the previous year. A reduction in overhead expenditure will impact positively on the economy if more resources were channelled to critical infrastructure and job creation. While personnel cost accounted for 31.27% of the total recurrent expenditure, overhead cost gulped 9% of the total expenditure. Grants and contributions, subsidies, transfer to other government entities, and finance cost changed from N400.80 billion in 2019 to N277.42 billion in 2020 (a decrease of 31%), N17.83 billion to N14.22 billion (a decrease of 20%), from N1,323.75 billion to N2,528.96 billion (an increase of 91%) and from N2,047.72 billion to N2,460.63 billion (a rise of N412.91billion or 20%) respectively.

**Table 14: FGN Recurrent Expenditure, 2019 and 2020 (N billion)**

| Recurrent Expenditure | 2019 (N Billion) | 2020 (N Billion) |
|---|---|---|
| Salaries and wages | 2,663 | 2,945 |
| Social Benefits | 316 | 335 |
| Overhead cost | 1,450 | 855 |
| Grants and Contributions | 401 | 277 |
| Subsidies | 18 | 14 |
| Public Debt Charges | 2,048 | 2,461 |
| Transfer to Other Government Entities | 1,324 | 2,523 |

*Source: OAGF*




### 4.2.2 Capital Expenditure

For the period under review, the total capital expenditure of FGN was N2,661.13 billion compared to the sum of N6,242.39 billion of 2019. This represents a decrease of N4,581.26 or 73%. Capital expenditure was 22% of total expenditure in 2020, while it took 43% in 2019. Increased investment in capital projects is necessary for enhanced economic activities. A cursory look at the 2020 capital expenditure shows that construction/acquisition of PPE gulped N2,276.15 billion (or 86%), Investment Property N110.01 billion (or 4%) and Intangible Assets N276.96 billion (or 10%). Chart 11 depicts the components of capital expenditure for 2020. This is further illustrated in Chart 12 below.




**Chart 12: FGN Capital Expenditure 2016-2020**

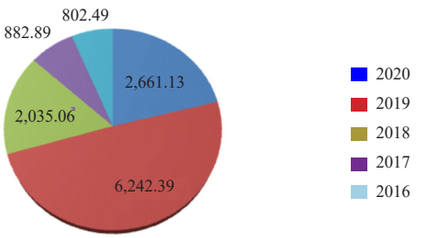



**Table 15: Capital Expenditure on Asset Acquisition**

| Description | 2016 (NBN) | 2017 (NBN) | 2018 (NBN) | 2019 (NBN) | 2020 (NBN) |
|---|---|---|---|---|---|
| Total Expenditure | 802.49 | 882.89 | 2,035.06 | 6,242.39 | 2,661.13 |
| % Change | 3.27% | 10.02% | 130.50% | 206.74% | (73.39)% |

*Source: OAGF*

### 4.2.3: Financial Charges

In the preceding year 2019, financial charges amounted to N2,048 billion. However, this increased to N2,461 billion in 2020 (an increase of N413 billion or 20.17%). Furthermore, in the period under review, the ratio of financial charges to capital expenditure was 92.5% but was 32.8% in 2019. It therefore implies that, in the review period servicing of FGN debt was almost equal to expenditure in infrastructure compared to one-third in 2019. Similarly, the proportion of finance charges to revenue in the review period was 1:0.26, meaning that for every N1 revenue received 26 kobo was used to service FGN debts.

### 4.2.4 Statutory Transfers

The sum of N556.7 billion was contained as Statutory Transfer in the Appropriation Act for the fiscal year 2020 as against the sum of N472.29 billion for 2019 for the same purpose, representing an increase of 18% (Table 8).

**Table 16: Statutory Transfers to Government Agencies (2017-2020)**

| Description | 2017 N Billion | 2018 N Billion | 2019 N Billion | 2020 N Billion |
|---|---|---|---|---|
| National Assembly | 125.00 | 125.00 | 128.00 | 125.00 |
| National Judicial Council | 100.00 | 99.99 | 109.93 | 110.00 |
| INEC | 45.00 | 45.50 | 45.50 | 37.87* |
| UBEC | 95.19 | 109.06 | 112.47 | 111.79 |
| NDDC | 64.02 | 71.19 | 71.19 | 80.88 |
| Public Complaints Comm. | 4.00 | 4.20 | 4.20 | - |
| National Human Rights Commission | 1.20 | 1.50 | 1.00 | 2.50 |
| **Total** | **434.41** | **456.46** | **472.29** | **556.72** |
| **% change** | **23.64%** | **5.08%** | **3.47%** | **17.87%** |

*East Development Source: OAGF*

**There was no appropriation to INEC in 2020. The sum indicated was for North Commission.*

### 4.3 Budget Deficit from Operating Activities

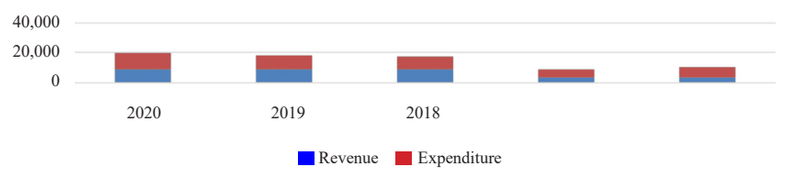
The budget deficit for the year 2020 stood at N4.6 trillion. This includes drawdowns on project-tied loans and the related capital expenditure. The 2020 budget deficit represents about 4 percent of estimated GDP. This is above the 3 percent threshold set by the Fiscal Responsibility Act of 2007 and higher than the ERGP target of 1.96 percent. The deficit was financed through new borrowings (domestic and foreign), privatization proceeds, signature bonuses, and drawdowns on the loans secured for specific development projects. Deficits from operating activities exclude capital expenditures, and were derived from the statement of financial performance in the period under review. A glance of Table 11 shows the actual surplus/deficit from operating activities of FGN for a five-year period, with a deficit in 2020, compared to surpluses in 2019 and 2018.

**Table 17: Surplus/Deficit from Operating Activities (Actual)**

| Description | 2016 NBillion | 2017 NBillion | 2018 NBillion | 2019 NBillion | 2020 NBillion |
|---|---|---|---|---|---|
| Total Revenue | 3,723.25 | 3,617.65 | 8,945.45 | 9,597.11 | 9,416.38 |
| Total Expenditure | 7,124.48 | 5,924.16 | 8,417.50 | 8,994.09 | 10,330.65 |
| **Surplus/ (Deficit)** | **(3,401.23)** | **(2306.51)** | **527.94** | **663.02** | **(914.20)** |

*Source: OAGF*

**Chart 13: Results from Operating Activities**



# Chapter 5

# FGN ASSETS AND LIABILITIES




## 5.1 FGN Assets

The total assets of the federal government decreased from N11,130.60 billion in 2019 to N10,141.62 billion in 2020, a decline of 8.89 per cent over the period.

## 5.2 Current Assets

The current assets of FGN increased by 54.77%, or N1, 705.17 billion in 2020 from N1,101.72 billion in 2019. The increase was due to positive changes in receivables and inventories that grew by 89.34% and 369% respectively. Prepayments, however, decreased from N3.875billion (in 2019) to ₦1.482 billion in 2020 (a year-on-year decrease of 61.75%). Cash and cash equivalents dropped from – ₦1,527.02 billion to – ₦9,318.45 billion (or 510% decrease).

**Figure 14: Per cent Change in Current Assets**

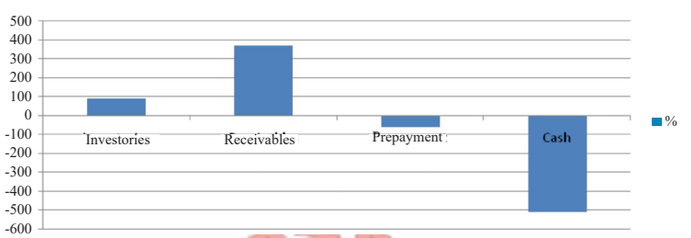



**Table 19: Cash and cash equivalents (as per cash flow statement)**

| Description | 2018 Actual N Billion | 2019 Actual N Billion | 2020 Actual N Billion |
|---|---|---|---|
| Cash & cash equivalent* | -1,112.46 | -1,527.02 | -9,318.45 |
| Movements in % | 177.88% | 37.27% | 510% |

** This is derived from the Cash Flow Statement and is net of cash/equivalents and current portion of borrowing (cash)*
*Source: OAGF Annual Accounts*

Between 2018 and 2020, cash balances maintained a negative trend (Table 19), indicating the need for better cash management practices to meet urgent liquidity issues.

**Table 20: Receivables (as per Statement of Financial Position)**

| Description | 2018 Actual NBillion | 2019 Actual NBillion | 2020 Actual NBillion |
|---|---|---|---|
| Receivables | 250.75 | 276.97 | 524.44 |
| Movements in % | 66.22% | 10.46% | 89.34% |

*Source: OAGF Annual Accounts*

The components of receivables for 2020 include personal advance N9,740.49 billion; administrative advance N4,357.56 billion; imprests N0.296 billion; and revenue in arrears N510.32 billion. The proportion of revenue in arrears to total receivables in the review period is 93.7%.

**Table 21: Inventories (as per Statement of Financial Position)**

| Description | 2018 Actual NBillion | 2019 Actual NBillion | 2020 Actual NBillion |
|---|---|---|---|
| Inventories | 44.61 | 7.23 | 33.96 |
| Movement in % | 47.38% | 83.79% | 369.7% |

*Source: OAGF Annual Accounts*

### 5.2.1 Non-Current Assets

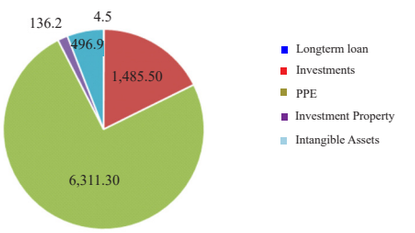
The aggregate of non-current assets for the review period stood at N8,436.45 billion compared to N10,028.88 billion in 2019. The value of non-current assets fell by 15.87% or N1, 592.43 billion during the period. The components of non-current assets are as shown in Table 15 below.

**Table 22: Components of Non-Current Assets**

| Asset Class | 2019 (Nbn) | 2020 (Nbn) |
|---|---|---|
| Long Term Loans | 1.57 | 4.50 |
| Investments | 1,641.70 | 1,485.49 |
| Property, Plant & Equipment | 7,733.24 | 6,311.33 |
| Investment Property | 26.54 | 136.15 |
| Intangible Assets | 625.83 | 496.98 |
| **Total Carrying Amount** | **10,028.88** | **8,436.45** |

*Source: OAGF Annual Accounts*

**Chart 15: Non-Current Assets Components-2020**



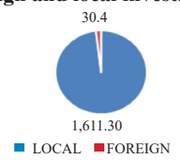
### 5.2.2 Long-term loans

The aggregate long-term loans of the federal government increased from N1.57 billion to N4.50 billion (or 186.62%) in 2019 and 2020 respectively. Out of the amount for the year 2020, foreign loan constituted the sum of N0.284 billion, while local loans amounted to ₦4.216 billion, or 93.68% of the total.

### 5.2.3 Investments

The aggregate investments of the Federal Government of Nigeria decreased by N156.21 billion from 2019 to 2020, representing a 9.5% decline over the period. These investments consist of financial instruments in both quoted and unquoted companies in Nigeria and abroad. While local investments comprised of ₦1,611.30 billion, foreign investments accounted for ₦30.40 billion in the review period. The decrease in the value of investments was not unconnected to the pandemic (COVID-19) that globally affected the financial market.

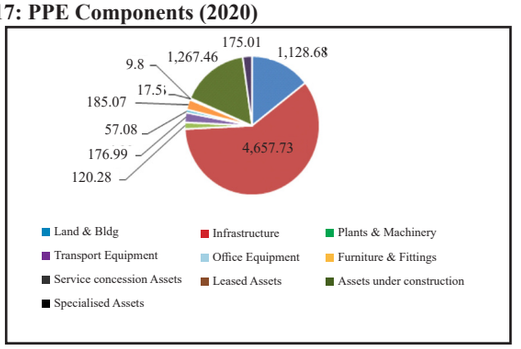
**Chart 16: Composition of Foreign and local investments**




### 5.2.4 Property,Plant and Equipment (PPE)

This asset class comprises of lands, buildings, infrastructure, plant & machinery, transportation equipment, furniture & fittings, specialized assets, leased assets, service concession assets, assets under construction, etc. PPE accounts for 74.8% of FGN total non-current assets in 2020, relative to 77.11% in 2019, a decline of 4.28% over the preceding year. In 2019 PPE amounted to N7,733.24 billion but declined to N6,311.33 billion (a decrease of 18.39%). Continuous investment in PPE is crucial to employment generation, infrastructural development and improved standard of living of the people.

**Chart 17: PPE Components (2020)**




### Intangible Assets

These comprise mainly of Research and Development costs. These assets decreased from N625.83 billion (in 2019) to N496.98 billion (representing a decrease of 20.59%). Intangible assets comprised of 5.90% of total non-current assets during the year.

### Assets under Construction

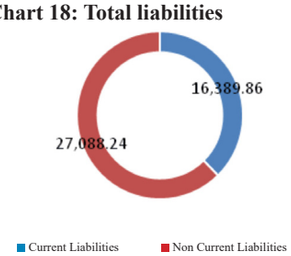
This class of assets relates to assets that are still under construction which, when completed, shall be reclassified to their appropriate asset class. Assets under construction are to be depreciated when they are completed and put to use.

## 5.3 FGN Liabilities

### 5.3.1 Total Liabilities

Total liabilities amounted to N43,478.10 billion in the review period in contrast to N28,309.32 billion recorded in 2019, an increase of N15,168.78 (or 53.59%) year-on-year. Of this amount, current liabilities amounted to N16,389.86 billion while non-current liabilities stood at N27,088.24 billion.

**Chart 18: Total liabilities**




### 5.3.2 Current Liabilities:

Table 18 depicts the composition of current liabilities during the period 2016-2020.

**Table 23: Composition of Current Liabilities (2016-2020)**

| Description | 2016 (NBillion) | 2017 (NBillion) | 2018 (NBillion) | 2019 (NBillion) | 2020 (NBillion) |
|---|---|---|---|---|---|
| Deposits | 3.05 | 3.08 | 10.99 | 0.10 | 1.004 |
| Short Term loans & Debts | 4,418.31 | 4,783.71 | 3,978.57 | 4,297.26 | 4,361.37 |
| Unremitted Deduction | 4.83 | 5.55 | 6.03 | 2.05 | 2.35 |
| Payables | 199.97 | 267.76 | 268.07 | 674.02 | 1,561.48 |
| Short term Provisions | 0.01 | - | - | 3.63 | - |
| Current portion of borrowing | 2.52 | 8.37 | 0.01 | 2,340.64 | 10,463.70 |
| Total | 4,628.68 | 5,068.48 | 4,263.67 | 7,317.88 | 16,389.87 |

*Source: OAGF Annual Accounts*

The difference of N9,071.99 billion in the 2020 and 2019 figures is attributable to an astronomical increase in current portion of borrowing which rose from N2,340.64 billion to N10,463.70 billion during the period. Similarly, payable rose by 131.60% in the same period.

**Short Term Loans & Debts**

FGN short-term debts increased by N64.11 billion or 1.5% in the review period. Short-term debts' movement over time is as represented in the chart below.

**Chart 19: Short-term loans and Debts**

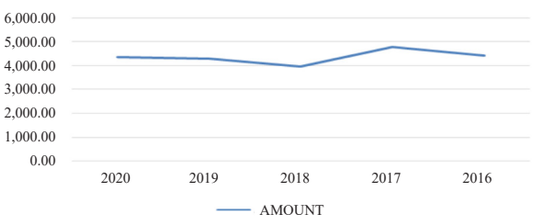
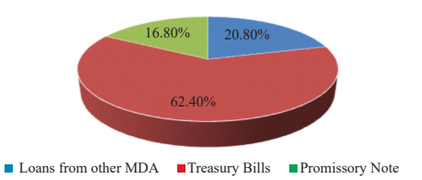



**Chart 20: Composition of Short Term (Domestic) Loans**

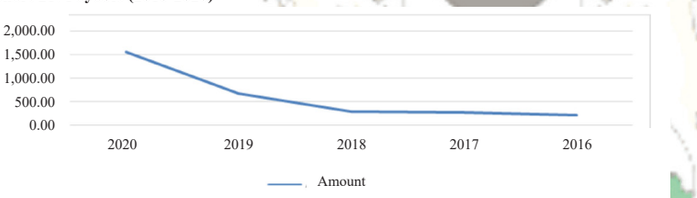



These are short-term domestic debts owed to lenders, and are expected to be repaid within a short period of time.

**Payable**

In the year 2020 payable were more than double from N674.20 billion in 2019 to N1,561.43 billion. This represents an increase of 131.59%. Payable include deferred income and other payable (such as personnel emoluments, pension and gratuity, professional fees, overheads, and other goods and services). Out of this amount, N0.652 billion was for deferred income while N1,561.4 billion represented other payable. FGN Payable have been on a steady surge since 2016 as shown in the line chart below.

**Chart 21: Payable (2016-2020)**



Unremitted Deductions: These include deductions to be paid as union dues, contribution to cooperative societies, tax deductions to tax authorities, etc. Unremitted deductions rose from N2.05 billion in 2019 to N2.35 billion in 2020, an increase of 14.63% over 2019.

### 5.3.3 Non-Current Liabilities

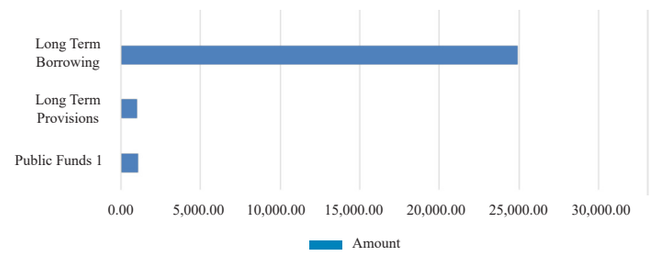
The aggregate Non-Current liabilities increased by N6,098 billion or (29.05%) from N20,991.49 billion in 2019 to N27,083.24 billion in 2020. These Non-current liabilities comprise of Public Funds, Long Term Provisions and Long Term Borrowings.

**Table 24: Non-Current Liabilities (2016-2020)**

| Description | 2016 NBillion | 2017 NBillion | 2018 NBillion | 2019 NBillion | 2020 NBillion |
|---|---|---|---|---|---|
| Public Funds | 973.44 | 1,090.04 | 1,505.48 | 1,080.39 | 1,111.04 |
| Long term Provisions | 107.78 | 179.89 | 469.03 | 0.12 | 1,076.97 |
| Long term borrowings | 9,955.73 | 13,234.48 | 16,184.24 | 19,910.93 | 24,900.27 |
| Total | 11,036.95 | 14,513.42 | 18,158.75 | 20,991.44 | 27,088.24 |
| % Change | 24.12% | 31.50% | 25.12% | 15.60% | 29.05% |

*Source: OAGF Annual Accounts*

**Chart 22: Composition of Long Term Liabilities (2020)**




**Public Funds:** These consist mainly of Pension Bond, Redemption Fund, Tertiary Education Fund, FGN Signature Bonuses Account, Ecological fund, Stabilization Fund, CISS Levy, and Wheat Grain Levy. Public Funds increased by N30.69 billion or 2.84% in the review period.

**Long Term Provisions:** These show a meteoric rise from N0.121 billion in 2019 to N1,076 billion in 2020 following provisions made by TETFUND.

**Long Term Borrowings:** The total long term loans of the FGN during the review period increased from N19,910.93 billion in 2019 to N24,900.24 billion in 2020 (an increase of N4,989.31 billion or 25.06%). Further review indicated that long-term borrowings consisted of both domestic and foreign debts. The Long Term borrowings constitute a significant component of long-term liabilities in the review period being 91.92% of total long-term liabilities.

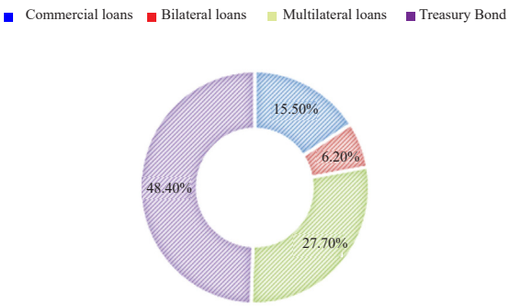
### 5.3.4: FGN Debt to GDP

This ratio measures the financial leverage of an economy. The debt to GDP ratio of the federal government is as tabulated in table 25 below.

| Year | Percentage (%) |
|---|---|
| 2017 | 25.34 |
| 2018 | 27.69 |
| 2019 | 29.17 |
| 2020 | 34.49 |

*Source: Compiled from OAGF Accounts*

**Chart 23: Long-term External Debt Stock by Source (2020)**




Commercial loans include those borrowed from ZTE, CMEC, Euro-bond, Diaspora bond, Bank of England and local contractors. Loan sources from bilateral organizations include Exim Bank of China, French Development Agency, Exim Bank of India, JICA, and KFW, while IDA, IMF, IFAD, ABEDA, EIB and AGTF make up the multilateral bodies.

# Chapter 6

# RISK MANAGEMENT AND FORWARD- LOOKING INFORMATION



## 6.1 Risk Management

In the review period, Nigeria's economy slipped into second recession in five years in the wake of the COVID-19 pandemic. However, several indicators point to the fact that many of the economic problems existed pre-COVID-19 as inflation rate has always been above global average, public debt has more than doubled since 2015, and the naira exchange rate was low relative to other major currencies.

**6.1.1 Credit Risks:** The resurgence of credit losses was a direct consequence of the corona virus pandemic in 2020. Most assets value decreased, as the crash in oil prices set the financial markets fretful, while the economic lockdown also heightened default risks. However, due to good monetary and fiscal policies put in place by the government, the economy got a stable rating by major rating agencies such as Fitch and Standard & Poor (S & P,)

**6.1.2 Market Risks:** These are the risks that arise from chances of incurring losses due to factors that affect the overall performance of stock prices, interest rates, exchange rates and commodity prices. Market risks or systematic risks affect the performance of the entire market simultaneously. In the review period, the financial market was negatively affected by the pandemic causing losses following downward movements of market indices. Hedging and investing in long-term financial instruments were some of the strategies used to mitigate this risk.

**6.1.3 Liquidity Risks:** These are the risks of incurring losses resulting from the inability to meet payment obligations in a timely manner when they become due or from being unable to do so at a sustainable cost. Fiscal policy measures are in place to manage liquidity risks in Nigeria, some of which are diversification of the economy, increased revenue drive, and efficient cash management system.

**6.1.4 Climate Risks:** Climate change poses a significant risk to agricultural activities, water supply, marine life, and life expectancy. As temperatures rise globally, precipitation increases with attendant rise in sea level in coastal areas, increasing draught in Northern and Central states and exposure to heatwaves expected to skyrocket. Nigeria has in place institutional framework for addressing the risks associated with climate change, some of which include: the inter-ministerial committee on climate change, National Disaster Framework (2010), Post-Disaster Needs Assessment 2012 Floods (2013), and Third National Communication (2020). In addition, government agencies responsible for mitigating environmental risks like NEMA, NIHSA, NOSDRA and NIMET have received greater funding in recent times. Furthermore, the 2020 budget captured for the first time, figures for the newly created Ministry of Humanitarian Affairs and Disaster Management. The Ministry was created to coordinate national policy framework on emergency management as well as respond to national disasters and mitigate social risks by providing cash-based incentives to the poorest and most vulnerable in the society.

## 6.2 Forward Looking Information

The second Medium -Term National Development Plan (2016-2020) was launched to consolidate the modest achievements of the first MTNDP (2016-2020). The vision of the second MTNDP is to catalyse the potential of the public, private, and social sectors to boost industrialisation, and sustainably improve inclusive, holistic development and competitiveness.

### 6.2.1 Policy Priorities

The Medium-Term National Development Plan (MTNDP) 2021-2025 identified nine Government priorities for implementation during the period. These priorities are listed below:

- Build a thriving and sustainable economy.
- Enlarge agriculture output for food security.
- Attain energy sufficiency in power and petroleum products.
- Expand transport and other infrastructure development.
- Expand business growth, entrepreneurship and industrialization.
- Improve access to quality education, affordable healthcare and productivity.
- Enhance social inclusion and reduce poverty.
- Build systems to fight corruption, improve governance and create national cohesion.
- Improve security for all.

### 6.2.2 Strategic Objectives of the MTNDP 2021-2025

The strategic objectives of the Plan are to:

- Establish a strong foundation for a diversified economy, with robust MSME growth, and a more resilient business environment.
- Invest in critical physical, financial, digital and innovation infrastructure.
- Build a solid framework and enhance capacities to strengthen security and ensure good governance.
- Enable a vibrant, educated and healthy populace.

To achieve the objectives of the Plan the government developed crosscutting enablers, which are:

- Invest in the social infrastructure and services required to alleviate poverty, drive inclusive economic empowerment and reduce poverty.
- Promote development opportunities across States to minimize regional, economic and social disparities.

### 6.2.3 Macro-economic Framework

The MTNDP seeks to achieve the following broad macroeconomic goals:

- Continue to contain the economic and health impact of the pandemic through fiscal and monetary policies in a transparent and efficient manner,
- Sustain the economic recovery and put the economy on a path of increasing per capita income to avert the past trend of higher population compared to the real GDP growth.
- Sustain macroeconomic stability, anchored on coordinated fiscal and monetary policies, to achieve a declining path of inflation, a foreign exchange regime that allows for managed flexibility and consistency with macro-structural fundamentals.
- Pursue broad-based economic growth of about 3.8% on average with non-oil GDP growth of 4% and oil GDP growth of 2.1%.
- Increase employment generation (projected increase of about 25 million, with 10 million people from direct growth impact; and 15 million from skill acquisition).
- Take additional number of people (25 million) out of poverty, ensuring that poverty rate reduces to 31% by 2025 compared to 40% in 2020.

**Table 26: Key Indicators for the fiscal sector: FGN Projections**

| FISCAL SECTOR | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|
| Oil Revenue (N'B) | 4,316.0 | 5,316.3 | 6,617.8 | 7,487.6 | 7,847.4 |
| Independent Revenue (N'B} | 784.4 | 1,353.9 | 1,813.4 | 2,204.1 | 3,206.4 |
| Total Federal Revenue (N'B) | 4,424.2 | 5,504.0 | 6,578.0 | 7,475.0 | 8,847.9 |
| Total Transfer Expenditure (N'B) | 524.2 | 569.7 | 611.9 | 646.2 | 673.4 |
| Total Federal Expenditure (N'B) | 10,411.1 | 12,608.3 | 13,872.9 | 15,148.4 | 16,267.9 |
| Federal Deficit-to-GDP ratio (%) | (3.5) | (3.7) | (3.4) | (3.2) | (2.7) |
| General Government Net Revenue (N'B) | 9,242.5 | 11,204.4 | 11,204.4 | 15,958.9 | 19,117.3 |
| General Government Total Expenditure (N'B) | 15,017.9 | 18,222.3 | 18,222.3 | 22,258.0 | 24,160.1 |
| General Government Total Debt (N'B) | 36,665.5 | 46,279.8 | 55,205.7 | 63,054.5 | 71,117.1 |
| General Govt. Public debt-to-GDP ratio (%) | 21.4 | 24.0 | 25.6 | 26.1 | 26.2 |

*Source: FMFBNP*

While total revenue of the federal government is expected to double between 2021 and 2025, total expenditure is projected to grow from N10,411.1 billion to N16,267.9 billion (56.25%) during the same period, signifying fiscal responsibility on the part of government in the five-year period. Similarly, the projection in the reduction of deficit-GDP ratio from 3.5% to 2.7% during the period is a pointer that the Plan intends to instil efficient management of public resources in the conduct of government business.

**Table 27: Key Indicators for the Real Sector**

| REAL SECTOR | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|
| GDP (current market prices) N'B) | 171,156.6 | 192,722.6 | 215,967.7 | 241,969.6 | 271,651.3 |
| GDP (current basic prices) (N'B) | 169,268.1 | 190,579.2 | 213,561.0 | 239,264.9 | 268,606.6 |
| GDP (current basic prices) (N'B)-Real | 71,362.3 | 73,634.4 | 76,354.1 | 79,885.8 | 84,383.2 |
| Consumer Price Index | 417.8 | 482.1 | 554.1 | 629.9 | 704.1 |
| Inflation rate | 17.4 | 15.4 | 14.9 | 13.7 | 11.8 |

| GROWTH IN CONSTANT (REAL) VALUES | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|
| Real GDP Growth (%) | 1.9 | 3.2 | 3.7 | 4.6 | 5.6 |
| Oil GDP (constant basic prices) (N'B) | (1.37) | 2.20 | 3.08 | 3.41 | 3.07 |
| Non-Oil GDP (constant basic prices) (N'B) | 2.22 | 3.27 | 3.75 | 4.73 | 5.85 |
| Agric GDP (constant basic prices) (N'B) | 2.12 | 2.46 | 3.07 | 4.10 | 3.87 |
| Industrial GDP (constant basic prices) (N'B) | 13.90 | 5.94 | 6.83 | 6.74 | 7.41 |
| Services GDP (constant basic prices) (N'B) | (3.05) | 2.25 | 2.47 | 3.81 | 5.62 |
| Private Consumption Expenditure (N'B) | 1.94 | 2.12 | 4.09 | 4.26 | 5.06 |
| Gross fixed capital formation (N'B)-constant prices | (0.23) | 6.26 | 6.60 | 7.04 | 8.26 |
| Private Investment (N'B)-Constant prices | (0.44) | 3.86 | 6.28 | 7.01 | 7.24 |
| Share Of GDP (%) | | | | | |
| Oil GDP (current basic prices) (N'B) | 7.95 | 7.88 | 7.84 | 7.75 | 7.56 |
| Non-oil GDP (current basic prices) (N'B) | 92.05 | 92.12 | 92.16 | 92.25 | 92.44 |
| Agric GDP (current basic prices) (N'B) | 24.63 | 24.43 | 24.29 | 24.17 | 23.76 |
| Industrial GDP (current basic prices) (N'B) | 28.00 | 28.62 | 29.32 | 29.80 | 30.21 |
| Services GDP (current basic prices) (N'B) | 47.37 | 46.94 | 46.39 | 46.03 | 46.03 |
| Private Consumption Expenditure (N'B) | 66.01 | 62.77 | 61.46 | 60.92 | 61.01 |
| Gross fixed capital formation (N'B) | 27.07 | 28.62 | 29.03 | 29.50 | 29.61 |
| Public Investment (N'B) | 2.52 | 3.00 | 2.82 | 2.73 | 2.68 |
| Private Investment (N'B) | 25.46 | 26.60 | 27.26 | 27.88 | 28.08 |
| Domestic Saving (N'B) | 25.21 | 27.77 | 29.08 | 29.89 | 30.10 |
| Private Saving (N'B) | 28.58 | 31.41 | 32.27 | 32.49 | 31.95 |

**Table 28: Indicators for the External Sector Key**

| EXTERNAL SECTOR | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|
| FDI, net inflows (BoP, current N'B) | 701.0 | 825.7 | 954.5 | 1,112.5 | 1,326.3 |
| Net Foreign Portfolio Investment (N'B) | 2,329.7 | 2,501.7 | (810.0) | 2,935.3 | 3,224.7 |
| Foreign Debt (N'B) | 15,876.3 | 18,502.5 | 24,208.0 | 28,525.0 | 33,668.4 |
| Export of goods and services (N'B) | 16,962.1 | 20,960.6 | 23,974.9 | 26,779.9 | 29,970.8 |
| Oil export (N'B) | 14,604.8 | 17,596.5 | 19,599.8 | 20,874.1 | 21,673.1 |
| Non-oil export (N'B) | 2,357.4 | 3,364.1 | 4,375.2 | 5,905.8 | 8,297.7 |
| Imports of goods and services (N'B) | 17,391.3 | 18,697.9 | 20,045.7 | 21,914.9 | 24,504.4 |
| Current Account Balance (N'B) | (214.6) | 3,927.1 | 5,907.6 | 7,256.9 | 8,263.6 |

*Source: FMFBNP*

### 6.2.4: Key Strategies

In achieving the goals of the MTNDP, the federal government will pursue the following strategies:

- Continuing with prudent fiscal management with enhanced focus on mobilization of non-oil revenues to engender increased spending on social protection initiatives and reduce the dependency of the budget on domestic and external financing to improve debt-servicing capacity.
- Fine-tuning monetary policy framework, with emphasis on price stability, support to the economy as appropriate, harmonization of the exchange rates and ensuring that the eventual unified exchange rate is well aligned with macro-structural fundamentals.
- Further accelerating the pace of economic diversification, where all the sectors of the economy become more competitive and begin to meet domestic and regional demands for goods and services and eventually compete more effectively in the global market.
- Reducing the costs of production for the manufacturing sector through improved business environment, avoidance of multiple taxation with increased and more reliable provision of infrastructure.
- Enhancing the performance of the manufacturing sector and strengthening its linkages to other sectors particularly agriculture and service sectors to bring about increased employment intensity of growth as well as the sensitivity of poverty reduction to growth.
- Deepening the financial sector and sustaining its stability to increased credit allocation to MSMEs.

# Chapter 7

# IPSAS ACCRUAL BASIS GPFS

## 7.0 Federal Government GPFS

### Introduction

The Federal Government GPFS for the year ended 31 December, 2020 was prepared on IPSAS accrual accounting basis. General Purpose Financial Statements are structured representation of the financial position and the transactions undertaken by the government. The Statements are prepared Pursuant to the policy of the Federation for all Public Sector Entities in Nigeria to adopt the provisions of IPSAS Accrual Basis of Accounting in the preparation and presentation of financial statements to meet specific information needs of users such as citizens, voters, representatives, Investors, Creditors, Research Institutions, Banks, suppliers, the media, development partners and International Community.

The components of the Federal Government's consolidated GPFS are:

i. Consolidated Statement of Financial Performance;
ii. Consolidated Statement of Financial Position;
iii. Consolidated Cash flow Statement;
iv. Consolidated Statement of Changes in Net Assets/Equity;
v. Consolidated Statement of Comparison of Budget and Actual Amounts; and
vi. Notes to the Financial Statements and Other Disclosures.

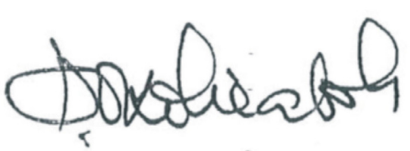
### FEDERAL GOVERNMENT OF NIGERIA FINANCIAL STATEMENTS FOR THE YEAR ENDED 31STDECEMBER 2020

### 7.1 Responsibility for the Financial Statements.

These General Purpose Financial Statements have been prepared in accordance with the provisions of the Finance (Control and Management) Act 1958 now CAP F26 LFN 2004. Furthermore, the provisions of Section 49(3) of Fiscal Responsibility Act 2007 which states that "The publication of general standards for the consolidation of public accounts shall be the responsibility of the Office of the Accountant-General of the Federation" was adhered to through the issuance of National Treasury Circular TRY A5 &B5/2016.OAGF/CAD/026/V.111/7 of 18th March, 2016. The Circular requires the preparation of the Financial Statements of the Federal Government based on International Public Sector Accounting Standards (IPSAS), Accrual Basis of Accounting, effective 1st January, 2016.

The Financial Statements have been prepared taking advantage of the transitional exemptions permitted under IPSAS 33 for first time adaptors. To fulfill Accounting and Reporting responsibilities, the Accountant-General of the Federation is responsible for establishing and maintaining an adequate system of internal controls designed to provide reasonable assurance that the transactions recorded are
within statutory authority and adequately disclose the use of all Public resources of the Government.

In consolidating the 2020 GPFS, I relied on the various control measures put in place in the various Ministries, Departments and Agencies. While my Office is responsible for the consolidation process, the Responsibility for the transactions and other events reported in the Financial Statements rests entirely with the respective accounting Officers of the reporting entities in line with FR paragraph 111 (ii) (a-c) and 112 (i) (a-l) of 2009. These Financial Statements reflect government operations and financial position of Government as at 31st December, 2020.



**Sylva Okolieaboh, FCA**
Ag Accountant-General of the Federation

7.2 Auditor-General for the Federation's Certificate

# THE AUDITOR-GENERAL FOR THE FEDERATION

Audit House, Plot
Samuel Ademulegun Str
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P.M.B. 128, Garki-Abuja, Nig
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## AUDITOR-GENERAL FOR THE FEDERATION'S CERTIFICATE

**Report of the Auditor-General for the Federation on the Federal Government of Nigeria Consolidated Financial Statements for the year ended 31st December, 2020**

***Qualified Opinion***

I have audited the Consolidated Financial Statements of the Federal Government of Nigeria (FGN) for the year ended 31st December, 2020. The Consolidated Financial Statements reproduced in this Report from page 60 to page 662 comprised of: Consolidated Statement of Financial Position, Consolidated Statement of Financial Performance, Consolidated Statement of Cash Flows, Consolidated Statement of Changes in Net Assets/Equity, Consolidated Statement of Comparison of Budget and Actual, and Notes to the Consolidated Financial Statements, including a Summary of Significant Accounting Policies. The audit also covered Statement of Responsibility for the Consolidated Financial Statements by the Accountant-General of the Federation reproduced on page 82.

In my opinion, except for the effects of the matters described in the *Basis for Qualified Opinion* Section of this report, the accompanying Consolidated Financial Statements present fairly, in all material respects, the financial position of the Federal Government of Nigeria as at 31st December, 2020 and of its financial performance and its cash flows for the year then ended in accordance with the International Public-Sector Accounting Standards (IPSAS), Accrual Basis.

***Basis for Qualified Opinion***

I conducted my audit in accordance with International Standards of Supreme Audit Institutions. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Consolidated Financial Statements section 4of my report. I am independent of the entity in accordance with the Code of Ethics for Supreme Audit Institutions together with the ethical requirements that are relevant to my audit of the Federal Government of Nigeria, and I have fulfilled my Constitutional and other ethical responsibilities. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

***Consolidation of Unaudited Trial Balances and Non-Preparation of Stand-Alone Financial Statements of MDA***

The FGN Consolidated Financial Statements for the year ended 31st December 2020 were combinations of unaudited Trial Balances of Ministries, Departments and Agencies (MDA) instead of consolidation of their stand-alone audited financial statements. The consolidation of unaudited trial balances of MDA instead of their audited stand-alone financial statements prevented the evaluation of the basis of measurement, recognition and disclosure of the elements of the financial statements as well as auditors' report thereon before consolidation by the Accountant-General of the Federation.

***Non-adherence to timeline on Exemptions taken on First Time Adoption of IPSAS***

The Federal Government took advantage of certain transitional exemptions available to first time adopters on 1st January, 2016 when the FGN adopted IPSAS accrual basis of accounting. The exemption allows first-time adopters three years to recognize specified assets and liabilities. However, the consolidated financial statements of the FGN for the year ended 31st December 2020 were still prepared under transitional exemptions as disclosed within the Summary of Significant Accounting Policies to the effect that "...some existing assets acquired prior to commencement of IPSAS accrual basis of accounting are yet to be valued and brought into the books."

With this perpetual exemption, Legacy Assets of the FGN such as Roads, Bridges, Dams, Airports, Power Plants, Rail, Public Buidlings etc were not valued and recognized in the FGN Consolidated Financial Statements for the year ended 31st December 2020.Consequently, the exemptions in respect of accounting for revenues and assets beyond the transitional timeline affect the fair presentation of the FGN Consolidated Financial Statements.

***Emphasis of Matter***

I draw attention to Note 5(Tax Revenue) to the FGN Consolidated Financial Statements (CFS) for the year ended 31st December 2020, which reported the sum of ₦29,142,773.61 from 4 Ministries, Departments and Agencies as tax revenue of the FGN for the year. The proceeds from the personal income tax of the personnel of the Armed Forces of the Federation, the Nigeria Police Force, the Ministry of Foreign Affairs were not recognized in the FGN CFS.

My opinion is not qualified in respect of this emphasis of matter.

***Other Matters***

Non-Disclosure of Events After the Reporting Date

There was no disclosure of Events after the Reporting Date in the FGN CFS. Events after the reporting date, adjusting or non-adjusting, even where non existed, should have been disclosed in accordance with the provisions of IPSAS 14.

Non-Disclosure of Contingent Liabilities

There was no disclosure of contingent liabilities in the CFS in spite of numerous litigations against the FGN, commitments by FGN among others. There was no disclosure on Process and Industrial Developments Limited (P&ID) ongoing litigation in the CFS for instance. Contingent liabilities especially of material amount should have been disclosed in accordance with the provisions of IPSAS 19.

My opinion is not qualified in respect of other matters.

***Key Audit Matter***

Key audit matters, as shown in the table below, are those matters that in my professional judgment, were of most significance in the audit of the FGN CFS for the year ended 31st December 2020 and these matters were addressed in the context of the audit of the FGN CFS as a whole, and in forming my opinion thereon.

| S/N | Key Audit Matters | How my audit addressed the Key Audit Matters |
|---|---|---|
| 1 | **Negative Net Assets (=₦33,336,480,612,451.40)**<br>I drew the attention of the Accountant-General of the Federation to the FGN Consolidated Statement of Financial Position which showed a negative Net Assets of ₦33,336,480,612,451.40 as at 31st December 2020.<br><br>The FGN total current liabilities of ₦16,389,865,025,238.10 exceeded the current assets of ₦1,705,166,846,559.70 with a total difference of ₦14,684,698,178,678.40, an indication that the FGN will not be able to meet its current commitments as a result of cash flow challenges.<br><br>The FGN total assets was ₦10,141,624,337,769.90 while the total liabilities was ₦43,478,104,950,221.30 giving a negative net assets of ₦33,336,480,612,451.40.<br><br>I am concerned that the FGN is faced with a high debt burden that makes the Government's finances vulnerable and could face unsustainable burdens which can hamper the development of key infrastructures in the economy by the FGN. | My audit procedures in this area included, among others:<br>• Evaluated and tested the key controls around the reconciliation process including preparer/checker processes.<br>• Tested and confirmed the current liabilities and current assets.<br>• Evaluated and tested the internal controls system used for verifying the closing balances submitted by MDA to the Accountant-General of the Federation.<br>• Confirmed from the Debt Management Office, the status of public debts.<br>• Reviewed the payment schedule of loans obtained during the year and confirmed the repayments made during the year.<br>• Evaluated the controls in the bank balances through reviewing of bank reconciliation statements and obtaining confirmation of balances in the FGN Treasury Single Accounts (TSA) from the Central Bank of Nigeria.<br>• Evaluated the presentation and disclosure of assets and liabilities within the FGN CFS.<br>• Circularised some MDA to confirm their balances as recognized in the FGN CFS. |

My opinion is not qualified in respect of Key Audit Matter stated above.

***Responsibility for the FGN Consolidated Financial Statements***

In accordance with the provisions of Section of 85(5) of the Constitution of the Federal Republic of Nigeria, 1999 (as amended), Section 24 of Finance (Control and Management) Act, Cap F26 LFN 2004 and Section 49 of the Fiscal Responsibility Act of 2007, the Accountant-General of the Federation (AGF) is responsible for the preparation and presentation of the FGN CFS, in accordance with the IPSAS Accrual Basis. The AGF has thus prepared and submitted to me for audit the FGN CFS as reproduced in Section 5 of my report, in compliance with Extant Regulations under reference.

***Auditor-General for the Federation's responsibility***

My responsibility as the Auditor-General for the Federation (AuGF) is to express an opinion on the FGN CFS based on the audit which I conducted in accordance with the International Standards of Supreme Audit Institutions (ISSAI). Those standards require that I comply with ethical requirements, plan, and perform the audit to obtain reasonable assurance as to whether the FGN CFS are free from material misstatements.

An audit involves the performance of procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment including the assessment of risks of material misstatements of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation and presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal controls. An audit also includes an evaluation of the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by those charged with Governance, as well as of the overall presentation of the consolidated financial statements.

I have obtained sufficient information and audit evidence that I considered as appropriate to provide basis for my audit opinion.

***Report on other legal and regulatory requirements***

Furthermore, other than the matters stated within the basis for my opinion, the transactions of the Federal Government of Nigeria for the year ended 31st December, 2020 that have come to my notice or that I have tested as part of my audit, have in all significant respect, been carried out in accordance with relevant Laws and Financial Regulations 2009.

**Shaakaa Kanyitor Chira,** *FCNA, ACTI, CCrFA*
Auditor-General for the Federation
***FRC/2022/PRO/ANAN/001/794576***

**30th November, 2023**

7.3

## FEDERAL GOVERNMENT OF NIGERIA

## CONSOLIDATED STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER, 2020

| | Notes | 2020 | 2020 | 2019 | 2019 |
|---|---|---|---|---|---|
| | | ₦ | ₦ | ₦ | ₦ |
| **ASSETS** | | | | | |
| **Current Assets** | | | | | |
| Cash and Cash Equivalents | 28 | 1,145,245,904,946.34 | | 813,620,162,714.89 | |
| Receivables | 29 | 524,443,597,505.94 | | 276,996,762,179 | |
| Prepayments | 30 | 1,482,103,943.69 | | 3,875,121,449.50 | |
| Inventories | 31 | 33,995,240,163.73 | | 7,230,364,700.95 | |
| **Total Current Assets A** | | 1,705,166,846,559.70 | 1,705,166,846,559.70 | 1,101,722,411,044.06 | 1,101,722,411,044.06 |
| Non-Current Assets | | | | | |
| Long Term Loans | 32 | 4,499,149,454.33 | | 1,568,996,847.21 | |
| Investments | 33 | 1,485,492,024,905.86 | | 1,641,702,321,998.82 | |
| Property, Plant & Equipment | 34 | 6,311,332,772,638.48 | | 7,733,238,328,235.93 | |
| Investment Property | 35 | 138,153,115,240.40 | | 26,540,406,814.56 | |
| Intangible Assets | 36 | 496,980,428,971.17 | | 625,828,503,669.23 | |
| **Total Non-Current Assets B** | | 8,436,457,491,210.24 | 8,436,457,491,210.24 | 10,028,878,557,565.70 | 10,028,878,557,565.70 |
| **Total Assets C = A + B** | | | 10,141,624,337,769.90 | | 11,130,600,968,609.80 |
| **LIABILITIES** | | | | | |
| **Current Liabilities** | | | | | |
| Deposits | 37 | 1,004,590,061.90 | | 95,045,604.98 | |
| Short Term Loans & Debts | 38 | 4,361,377,083,728.26 | | 4,297,260,444,470.39 | |
| Unremitted Deductions | 39 | 2,346,998,029.73 | | 2,050,967,867.30 | |
| Payables | 40 | 1,561,437,468,308.75 | | 674,200,076,090.25 | |
| Current Portion of Borrowings/Cash & Cash Equivalent | 28/42 | 10,463,698,885,109.40 | | 2,340,640,382,771.27 | |
| **Total Current Liabilities D** | | 16,389,865,025,238.10 | 16,389,865,025,238.10 | 7,317,879,032,823.67 | 7,317,879,032,823.67 |
| Non-Current Liabilities | | | | | |
| Public Funds | 43 | 1,111,037,059,020.97 | | 1,080,388,141,934.56 | |
| Long Term Provisions | 44 | 1,076,966,052,370.28 | | 121,164,336.68 | |
| Long Term Borrowings | 45 | 24,900,236,813,592.00 | | 19,910,929,005,592.00 | |
| **Total Non-Current Liabilities E** | | 27,088,239,924,983.20 | 27,088,239,924,983.20 | 20,991,438,311,863.20 | 20,991,438,311,863.20 |
| **Total Liabilities: F = D + E** | | | 43,478,104,950,221.30 | | 28,309,317,344,686.90 |
| **Net Assets: G = C - F** | | | (33,336,480,612,451.40) | ( 17,178,716,376,077.10) | ( 17,178,716,376,077.10) |
| NET ASSETS/EQUITY | | | | | |
| Capital Grant | 46 | 7,272,518,786,642.03 | | 5,551,258,724,344.84 | |
| Reserves | 47 | (39,450,051,330,592.60) | | (22,729,975,100,422.30) | |
| Surpluses/(Deficits) | | (1,158,948,068,501.88) | | | |
| Minority Interest | | | | | |
| | | (33,336,480,612,451.40) | (33,336,480,612,451.40) | (17,178,716,376,077.10) | (17,178,716,376,077.10) |
| **Total Net Assets/Equity: H=G** | | | | | |

**Sylva Okolieaboh, FCA (FRC/2022/411580)**
**Ag. Accountant - General of The Federation**

**DR. (MRS) ZAINAB SHAMSUNA AHMED (FRC/2013/ANAN/0000001549)**
**Honourable Minister of Finance, Budget and National Planning.**

7.4

## FEDERAL GOVERNMENT OF NIGERIA

### CONSOLIDATED STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST DECEMBER, 2020

| | Notes | 2020 | 2019 |
|---|---|---|---|
| | | ₦ | ₦ |
| | | A | |
| **REVENUE** | | | |
| Government Share of FAAC (Statutory Revenue) | 3 | 2,872,397,923,341.25 | 3,180,931,827,731.62 |
| Government Share of VAT | 4 | 191,984,813,036.13 | 158,045,701,011.20 |
| Tax Revenue | 5 | 29,142,773.61 | - |
| Non-Tax Revenue | 6 | 171,399,503,561.76 | 105,053,530,064.27 |
| Investment Income | 7 | 151,931,858,991.17 | 260,419,948,106.62 |
| Interest Earned | 8 | 23,555,685.07 | 2,052,300,657.82 |
| Aid & Grants | 9 | 138,942,133,343.27 | 371,975,738,630.86 |
| Debt Forgiveness/Other Capital Receipts to CDF | 10 | 10,553,605,245.10 | 19,248,660,235.50 |
| Other Revenues | 11 | 5,049,671,909,009.69 | 4,702,466,211,175.38 |
| Transfer from other Government Entities | 12 | - | - |
| Other Funds | 12A | 829,442,251,620.88 | 796,919,190,619.72 |
| Total Revenue (a) | | 9,416,376,696,607.93 | 9,597,113,108,232.99 |
| **EXPENDITURE** | | | |
| Salaries & Wages | 13 | 2,944,931,071,232.87 | 2,662,531,425,794.86 |
| Employees Benefits | 14 | 335,300,037,816.83 | 316,395,277,392.72 |
| Overhead Cost | 15 | 855,741,822,754.39 | 1,449,822,419,277.94 |
| Grants & Contributions | 16 | 277,422,965,269.88 | 400,802,673,625.71 |
| Subsidies | 17 | 14,223,498,224.37 | 17,833,316,044.69 |
| Depreciation Charges | 18 | 508,217,453,141.61 | 474,425,050,243.04 |
| Impairment Charges | 19 | 1,043,683,936.24 | - |
| Amortization Charges | 20 | 404,177,173,344.49 | 237,175,911,284.06 |
| Bad Debts Charges | 21 | - | 3,632,116,019.48 |
| Financial Charges | 22 | 2,460,630,934,659.47 | 2,047,724,543,651.17 |
| Transfer to other Government Entities | 23 | 2,528,957,426,047.40 | 1,323,749,112,252.58 |
| **Total Expenditure (b)** | | **10,330,646,066,427.60** | **8,934,091,845,586.25** |
| Surplus/(Deficit) from Operating Activities for the Period c=(a-b) | | (914,269,371,819.64) | 663,021,262,646.74 |
| Gain/ Loss on Disposal of Asset | 24 | 244,326,407.50 | 32,179,661.66 |
| (Gain)/Loss on Foreign Exchange Transaction | 25 | (244,923,023,089.73) | (54,809,299,407.25) |
| Total Non-Operating Revenue/(Expenses) (d) | | (244,678,696,682.23) | (54,777,119,745.59) |
| | | | |
| Surplus/(Deficit) from Ordinary Activities e=(c+d) | | (1,158,948,068,501.88) | 608,244,142,901.15 |
| | | | |
| Minority Interest Share of Surplus/ (Deficit) (f) | 27 | - | |
| Net Surplus/ (Deficit) for the Period g=(e-f) | | (1,158,948,068,501.88) | 608,244,142,901.15 |

7.5

## FEDERAL GOVERNMENT OF NIGERIA

## CONSOLIDATED STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DECEMBER, 2020

| Description | 2020 | | 2019 | |
|---|---|---|---|---|
| | ₦ | ₦ | ₦ | ₦ |
| **CASH FLOWS FROM OPERATING ACTIVITIES** | | | | |
| **Inflows** | | | | |
| Government Share of FAAC (Statutory Revenue) | 2,872,397,923,341.25 | | 3,180,931,827,731.62 | |
| Government Share of VAT | 191,984,813,036.13 | | 158,045,701,011.20 | |
| Tax Revenue | 29,142,773.61 | | - | |
| Non-Tax Revenue | 171,399,503,561.76 | | 105,053,530,064.27 | |
| Investment Income | 151,931,858,991.17 | | 260,419,948,106.62 | |
| Interest Earned | 23,555,685.07 | | 2,052,300,657.82 | |
| Aid & Grants | 138,942,133,343.27 | | 371,975,738,630.86 | |
| Debt Forgiveness | 10,553,605,245.10 | | 19,248,660,235.50 | |
| Other Revenue | 5,049,671,909,009.69 | | 4,702,466,211,175.38 | |
| Transfer from other Government Entities | - | | - | |
| Other Funds | 829,442,251,620.88 | | 796,919,190,619.72 | |
| **Total Inflow from Operating Activities (A)** | **9,416,376,696,607.93** | **9,416,376,696,607.93** | **9,597,113,108,232.99** | **9,597,113,108,232.99** |
| | | | | |
| **Outflows** | | | | |
| Salaries & Wages | 2,944,931,071,232.87 | | 2,662,531,425,794.86 | |
| Social Benefits | 335,300,037,816.83 | | 316,395,277,392.72 | |
| Overhead Cost | 855,741,822,754.39 | | 1,449,895,878,683.94 | |
| Grants & Contributions | 277,422,965,269.88 | | 400,802,673,625.71 | |
| Subsidies | 14,223,498,224.37 | | 17,833,316,044.69 | |
| Transfer to other Government Entities | 2,528,957,428,047.40 | | 1,323,749,112,252.58 | |
| Finance Cost | 2,460,630,934,659.47 | | 2,047,724,543,651.17 | |
| Total Non-Operating Revenue/(Expenses) (d) | 244,678,696,682.23 | | 54,777,119,745.59 | |
| Total Outflow from Operating Activities (B) | 9,661,886,454,687.45 | 9,661,886,454,687.45 | 8,273,709,347,191.27 | 8,273,709,347,191.27 |
| Net Cash Inflow/(Outflow) From Operating Activities* C=(A-B) | | (245,509,758,079.52) | | 1,323,403,761,041.72 |
| | | | | |
| **CASH FLOW FROM INVESTING ACTIVITIES** | | | | |
| Proceeds from Sale of PPE | | | | |
| Proceeds from Sales of Investment Property | | | | |
| Proceeds from Sale of Intangible Assets | | | | |
| Proceeds from Sale of Investment | | | | |
| Dividends Received | | | | |
| Purchase/Construction of PPE | (2,276,154,330,093.04) | | (5,570,867,974,503.51) | |
| Purchase/Construction of Investment Property | (110,013,573,180.28) | | (5,709,947,528.58) | |
| Purchase of Intangible Assets | (274,963,301,475.73) | | (656,758,881,744.72) | |
| Acquisition of Investments | - | | (9,052,815,925.00) | |
| Net Cash Flow from Investing Activites | (2,661,131,204,749.05) | (2,661,131,204,749.05) | (6,242,389,619,701.81) | |
| | | | | |
| **CASH FLOW FROM FINANCING ACTIVITIES** | | | | |
| Capital Grant Received | 1,721,260,062,297.20 | | 1,803,284,590,324.79 | |
| Proceeds from Borrowings | 7,603,813,356,000.00 | | 3,664,447,112,103.00 | |
| Repayment of Borrowings | (4,312,856,667,000.00) | | (191,614,496,000.00) | |
| Distribution of Surplus/Dividends Paid | | | | |
| **Net Cash Flow from Financing Activities** | **5,012,216,751,297.20** | **5,012,216,751,297.20** | **5,276,117,206,427.79** | **5,276,117,206,427.79** |
| | | | | |

**7.5**

## CONSOLIDATED STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DECEMBER, 2020 - *cont*

| Description | 2020 | | 2019 | |
|---|---|---|---|---|
| | ₦ | ₦ | ₦ | ₦ |
| **Net Cash Flow from all Activities** | | **2,350,254,485,150.85** | | **6,654,298,087,215.10** |
| Cash & Its Equivalent as at 1/1/2020 | (1,527,020,220,056.39) | | (1,112,456,581,678.18) | |
| Cash & Its Equivalent as at 31/12/2020 | (9,318,452,980,163.09) | | (1,527,020,220,056.39) | |
| | | | | |
| Notes: 1 | | | | |
| RECONCILIATION: | | | | |
| Surplus/ (Deficit) per Statement of Performance | (1,158,948,068,501.88) | | 608,170,683,495.14 | |
| Add Back Non-Cash Movement Items: | | | | |
| Depreciation Charges | 508,217,453,141.61 | | 474,425,050,243.04 | |
| Amortization Charges | 404,177,173,344.49 | | 237,175,911,284.06 | |
| Impairment Charges | 1,043,683,936.24 | | - | |
| Bad Debt | - | | 3,632,116,019.48 | |
| | (245,509,758,079.53) | (245,509,758,079.53) | 1,323,403,761,041.72 | 1,323,403,761,041.72 |
| Net Movement in Current Assets/Liabilities. | | | | |
| Net Movement in Inventories | (26,764,875,462.78) | | 37,376,606,663.66 | |
| Net Movement in Receivables | (247,446,835,327.22) | | (26,251,356,551.13) | |
| Net Movement in Payables | (887,237,392,218.51) | | (406,125,615,268.12) | |
| Net Cash Flow from Operating Activities | (1,161,449,103,008.50) | (1,161,449,103,008.50) | (395,000,365,155.59) | (395,000,365,155.59) |
| | | | | |
| Note: 2 | | | | |
| **Cash & its equivalent as at 31/12/2020** | | | | |
| Cash Balances | | | | |
| Bank Balances | (9,318,452,980,163.09) | (9,318,452,980,163.09) | (1,527,020,220,056.39) | (1,527,020,220,056.39) |

7.6

## FEDERAL GOVERNMENT OF NIGERIA

## CONSOLIDATED STATEMENT OF CHANGES IN NET ASSETS/EQUITY FOR THE YEAR ENDED 31ST DECEMBER, 2020

| | Note | Capital Grant | | | |
|---|---|---|---|---|---|
| **Reserve** | | | | | |
| **Surpluses/ (Deficits)** | | | | | |
| | | ₦ | ₦ | ₦ | ₦ |
| Balance as at 1st January 2020 | 46 | 5,551,258,724,344.84 | (23,338,145,783,917.40) | 608,170,683,495.14 | (17,178,716,376,077.40) |
| Changes in Accounting Policy | | | | | - |
| Restated Balance | | 5,551,258,724,344.84 | (23,338,145,783,917.40) | 608,170,683,495.14 | (17,178,716,376,077.40) |
| | | | | | - |
| Surplus on Revaluation of Properties | | | | | - |
| Deficit on Revaluation of Investments | | | | | |
| | | | | | |
| Net Changes in Reserve during the year | | | (16,720,076,230,170.30) | | (16,720,076,230,170.30) |
| For the period | | 1,721,260,062,297.20 | | (1,158,948,068,501.88) | 562,311,993,795.32 |
| Deficit on Revaluation of Property | | | | | - |
| Surplus on Revaluation of Investments | | | | | - |
| Net gains and Losses not Recognised in the Statement of Financial Performance | | | | | - |
| Net deficit for the Period | | | - | | - |
| Balance at 31 December 2020 | | 7,272,518,786,642.03 | (40,058,222,014,087.70) | (550,777,385,006.74) | (33,336,480,612,451.40) |

7.7

## FEDERAL GOVERNMENT OF NIGERIA

## CONSOLIDATED STATEMENT OF COMPARISON OF BUDGET AND ACTUAL FOR THE YEAR ENDED 31ST DECEMBER, 2020

| DESCRIPTION | ACTUAL | FINAL BUDGET 2020 | SUPPLIMENTARY BUDGET 2020 | INITIAL BUDGET 2020 | VARIANCE 0N FINAL BUDGET |
|---|---|---|---|---|---|
| | ₦ | ₦ | ₦ | ₦ | ₦ |
| | A | B(C+D) | C | D | E(B-A) |
| **REVENUE** | | | | | |
| Government Share of FAAC (Statutory Revenue) | 2,872,397,923,341.25 | 4,153,139,465,840.00 | | 4,153,139,465,840.00 | (1,280,741,542,498.75) |
| Government Share of VAT | 191,984,813,036.13 | 207,512,890,147.00 | | 207,512,890,147.00 | (15,528,077,110.87) |
| Tax Revenue | 29,142,773.61 | - | | - | 29,142,773.61 |
| Non-Tax Revenue | 171,399,503,561.76 | 17,570,044,176.27 | | 17,570,044,176.27 | 153,829,459,385.49 |
| Investment Income | 151,931,858,991.17 | 43,554,842,848.36 | | 43,554,842,848.36 | 108,377,016,142.81 |
| Interest Earned | 23,555,685.07 | 343,244,184.17 | | 343,244,184.17 | (319,688,499.09) |
| Aid & Grants | 138,942,133,343.27 | - | | - | 138,942,133,343.27 |
| Debt Forgiveness | 10,553,605,245.10 | - | | - | 10,553,605,245.10 |
| Other Revenues | 5,049,671,909,009.69 | 786,480,368,791.20 | | 786,480,368,791.20 | 4,263,191,540,218.49 |
| Transfer from other Government Entities | - | - | | - | - |
| Other Funds | 829,442,251,620.88 | | | | 829,442,251,620.88 |
| Total Revenue (a) | 9,416,376,696,607.93 | 5,208,600,855,987.00 | | 5,208,600,855,987.00 | 4,207,775,840,620.93 |
| **EXPENDITURE** | | | | | |
| Salaries & Wages | 2,944,931,071,232.87 | 4,008,498,421,237.37 | | 4,008,498,421,237.37 | 1,063,567,350,004.50 |
| Social Benefits | 335,300,037,816.83 | 4,422,601,229.96 | | 4,422,601,229.96 | (330,877,436,586.87) |
| Overhead Cost | 855,741,822,754.39 | 4,376,367,934,537.70 | | 4,376,367,934,537.70 | 3,520,626,111,783.31 |
| Grants & Contributions | 277,422,965,269.88 | - | | - | (277,422,965,269.88) |
| Subsidies | 14,223,498,224.37 | - | | - | (14,223,498,224.37) |
| Depreciation Charges | 508,217,453,141.61 | - | | - | (508,217,453,141.61) |
| Impairment Charges | 1,043,683,936.24 | - | | - | (1,043,683,936.24) |
| Amortization Charges | 404,177,173,344.49 | - | | - | (404,177,173,344.49) |
| Bad Debts Charges | - | - | | - | - |
| Financial Charges | 2,460,630,934,659.47 | - | | - | (2,460,630,934,659.47) |
| Transfer to other Government Entities | 2,528,957,426,047.40 | - | | - | (2,528,957,426,047.40) |
| Total Expenditure (b) | 10,330,646,066,427.60 | 8,389,288,957,005.03 | - | 8,389,288,957,005.03 | (1,941,357,109,422.53) |
| **CAPITAL EXPENDITURE BASED ON SECTORS** | | | | | |
| Adminstrative Sector | (2,884,826,893,369.37) | 273,065,453,404.79 | | 273,065,453,404.79 | (3,157,892,346,774.16) |
| Economic Sector | 1,217,575,074,362.59 | 1,562,220,725,289.04 | | 1,562,220,725,289.04 | (344,645,650,926.45) |
| Law and Justice Sector | 26,367,019,849.69 | 31,595,730,835.52 | | 31,595,730,835.52 | (5,228,710,985.83) |
| Regional Sector | 68,964,414,401.74 | 51,370,004,759.00 | | 51,370,004,759.00 | 17,594,409,642.74 |
| Social Sector | 876,359,814,491.40 | 204,559,919,133.00 | | 204,559,919,133.00 | 671,799,895,358.40 |
| Total Capital Expenditure C | (695,560,570,263.96) | 2,122,811,833,421.35 | | 2,122,811,833,421.35 | (2,818,372,403,685.31) |
| | | | | | |
| **Total Expenditure: d=b+c** | **9,635,085,496,163.61** | **10,512,100,790,426.40** | **-** | **10,512,100,790,426.40** | |
| **Budget Surplus/(Deficit)** | **(218,708,799,555.68)** | **(5,303,499,934,439.38)** | **-** | **(5,303,499,934,439.38)** | |

# Chapter 8

# NOTES TO THE FINANCIAL STATEMENTS

## NOTE 1

**STATEMENT OF COMPLIANCE WITH INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD(IPSAS)**

The Consolidated Financial Statements of the Federal Government of Nigeria for the Year ended 31st December, 2020 were prepared in Compliance with the provision of IPSAS Accrual basis issued to date;

## NOTE 2

**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The following are the accounting policies adopted by the Federal Government of Nigeria in the Preparation of its General Purpose Financial Statements (GPFS) for the period ended 31st December, 2020.

| S/N. | Accounting Policy |
|---|---|
| | |
| **Part A – General Accounting Policies** | |
| **2.1.** | **Legal Framework** |
| The General Purpose Financial Statements (GPFS) presented comply with the provisions of the Constitution of the Federal Republic of Nigeria 1999 as amended, the Finance (Control and Management) Act 1958 now CAP F26 LFN 2004, Financial Regulations (2009) and Treasury Circulars issued to date. | |
| **2.2** | **Reporting Period** |
| The GPFS are for the period from 1st January to 31st December, 2018 with corresponding Statement of Financial Position as at 31st December, 2017. | |
| **2.3.** | **Basis of Preparation** |
| The GPFS have been prepared on historical costs and the accrual basis of accounting was used in the preparation process. However, some existing assets acquired prior to commencement of IPSAS accrual basis of accounting are yet to be valued and brought into the books.<br>The GPFS are presented in Nigerian naira rounded to the nearest billion, unless separately identified. | |
| **2.4** | **Reporting Entity** |
| The GPFS include the consolidation of financial statements of 949 Federal Government controlled Ministries, Departments and Agencies (MDA) funded either wholly or partially from the national budget and or other public funds except the Government Business Enterprises (GBE). | |
| **2.5** | **Annual Budget** |
| The budget figures are as approved by the National Assembly and assented to by the President into Appropriation Act. | |
| **2.6** | **Principal Statements in the GPFS** |
| a. The Consolidated statement of Financial Performance<br>b. The Consolidated Statement of Financial Position<br>c. The Consolidated Statement of Cash flow<br>d. The Consolidated Statement of Changes in Net Assets/Equity<br>e. The Statement of Comparism of Budget with Actual<br>f. The Statement of Expenditures of the Federal Government according to functions of government<br>g. The Notes to the GPFS | |
| **2.7** | **Comparative Information of Previous Year** |
| The GPFS and accompanying Notes disclose all numerical information relating to the preceding year. | |
| **2.8** | **Foreign currency transactions** |
| a. Foreign currency transactions throughout the year are converted into Nigerian Naira at the ruling (Central Bank of Nigeria –CBN) rate of exchange at the dates of the transactions.<br>b. Foreign currency balances, as at the year-end are valued at the exchange rates prevailing on that date.<br>c. Foreign Exchange gains/losses are recognised in the Statement of Financial Performance. | |
| **Part B – Significant Accounting Policies: Revenue** | |
| **2.9** | **Government Share of Federation Account, Statutory Revenue and Value Added Tax (VAT) Allocation** |
| FAAC allocations are recognised in the books of the Federal Government at the end of monthly FAAC meeting using the FAAC distribution schedule as a source document. | |
| **2.10** | **Independent revenue paid into the Consolidated Revenue Fund (CRF) of the Federal Government (e.g. fees, taxes, fines, etc.)** |
| Non-exchange Transactions<br>For non-exchange transactions, revenue is recognized when it is paid into the CRF.<br>Exchange Transactions<br>For exchange transactions, revenue is recognized on assessment and approval. | |

| | |
|---|---|
| **2.11** | **Independent revenue not paid into the Consolidated Revenue Fund (CRF) of the Federal Government (e.g. fees, fines, etc.) but retained by respective MDA in line with the enabling law** |
| Non-exchange Transactions<br>For non-exchange transactions, revenue is recognized when it is paid into the MDA's Sub-Account.<br>Exchange Transactions<br>For exchange transactions, the revenue is recognized on assessment and approval. | |
| **2.12** | **Subsidies, Donations and Endowments** |
| Subsidies, Donations and Endowments Subsidies are recognised as income when money and or assets/services are received, or entitlement to be received is established; except where there is need for fulfilment of any restrictions attached to these monies and or assets. Where assets/services are involved, it is the responsibility of the benefiting MDA to ascertain the fair value and post into the books of account. | |
| **2.13** | **Transfer/Receipt from CRF, Other Public Funds and Other Government Entities to fund MDA Recurrent Expenditure** |
| MDA are to recognize transfers as revenue to fund their recurrent expenditure. The total income from this transfer/receipt is recognized in the Statement of Financial Performance of the MDA as a revenue source. | |
| **Part C – Significant Accounting Policies: Expenditure** | |
| **2.14** | **Salaries and Wages, Allowances, Social Contribution and Overheads** |
| These expenses are reported on an accrual basis and are recognised in the period they are incurred or when the related services are enjoyed, irrespective of when the payment is made. | |
| **2.15** | **Employee Benefits/Pension obligation** |
| a. Defined Benefits Scheme<br>Funds are provided for defined benefits of retirees in the budget and amounts due to retirees are accrued at period end and payments made when funds are available.<br>b. Defined Contributory Scheme<br>In line with the provisions of the Pension Act 2004 as amended, the employer contributes 7.5% of the gross salary of employees. The amount is provided for in the budget and payments made to Pension Fund Administrators (PFA). These amounts are expensed in the Statement of Financial Performance. | |
| **2.16** | **Subsidies (e.g. Meal, Petroleum/Energy, etc.)** |
| These are recognized in the Statement of Financial Performance when incurred. | |
| **2.17** | **Public Debt Charges (e.g. Interest on Loans)** |
| These are treated as expenditure or as a charge in the Statement of Financial Performance. They are accrued using the effective interest rate method. | |
| **2.18** | **Depreciation Charges** |
| The cost of PPE is written off, from the time they are brought into use, on a straight line basis over their expected useful lives less any estimated residual value as follows:<br>a. Lease Properties Over the term of the lease<br>b. Buildings (including investment property) 2%<br>c. Infrastructure 5%<br>d. Plant and Machinery 10%<br>e. Transportation Equipment 20%<br>f. Office Equipment: 25%<br>g. Furniture and Fittings: 20%<br>h. Specialised Assets (e.g. books, military and para-military hardware) 10%<br>i. Acquired/Constructed and Written off Assets (e.g. Constituency Projects) 100% | |
| **2.19** | **Amortization Charges** |
| The cost of intangible assets is written off, from the time they are brought into use, on a straight line basis over their expected useful lives as follows:<br>i. Software acquired externally 3 years<br>ii. Goodwill (acquired) 4 years<br>iii. Copyrights 4 years<br>iv. Trademarks 4 years<br>v. Other Intangible assets 4 years | |
| **2.20** | **Transfer to other government entities** |
| Transfers to other government entities are non-exchange items and are recognized as expenses in the Consolidated Statement of Financial Performance. | |
| **2.21** | **Gain/Loss on Disposal of Assets** |
| Gain/loss on disposal of assets is recognized in the statement of financial performance after adjusting for accumulated depreciation and impairment of the assets. | |
| **2.22** | **Gain/Loss on Foreign Exchange Transactions** |
| Gain/loss on foreign exchange transactions is recognized in the statement of financial performance. | |
| **Part D – Significant Accounting Policies: Assets** | |
| **2.23** | **Cash and Cash Equivalent** |
| Cash and Cash Equivalent include cash balances held in CRF (TSA), Sub-TSA accounts, Sub-Rec and other bank accounts. Other cash equivalents are recognized in the Statement of Financial Position at period end (e.g. Transfer to Out-Stations, Inter-MDA Cash Transfers, etc.) | |
| **2.24** | **Accounts Receivable:** |
| These are sums owed the PSE at period end and are reported in the Statement of Financial Position (e.g. cash advances, imprests and revenue in arrears). | |
| **2.25** | **Prepayments** |
| These are payments for future obligations by PSE for which services or goods have not been rendered/ supplied and are reported in the Statement of Financial Position (e.g. rents, insurance, etc.) | |
| **2.26** | **Inventories** |
| Annual stock taking are carried out and Inventories are valued at the lower of cost and net realisable value. Cost is determined using the FIFO method<br>Inventories are reported under Current Assets in the Statement of Financial Position. | |

| | |
|---|---|
| **2.27** | **Long Term Loans Granted** |
| Loans Granted are shown at estimated realisable value after providing for bad and doubtful debts and impairments and are reported under Non-Current Assets in the Statement of Financial Position. | |
| **2,28** | **Investments (e.g. local and foreign)** |
| These constitute investments in FGN owned enterprises and PSE investment in both quoted and unquoted companies in line with their enabling laws. They are reported on historical cost basis under the Statement of Financial Position. | |
| **2.29** | **Property, Plant & Equipment (PPE)** |
| All PPE acquired in the financial reporting year are stated at historical cost less accumulated depreciation and any impairment losses. Historical cost includes expenditure that is directly attributable to the acquisition of the items.<br>For legacy PPE, in line with the policy of government, are recorded into books at deemed cost.<br>Fully depreciated PPE that are still in use are to have a carrying amount (net book value) of ₦10.00.<br>All PPE are reported in the Statement of Financial Position with corresponding PPE Schedule. | |
| **2.30** | **Investment Property** |
| These are cash-generating landed property owned by PSE. The cost, capitalization, depreciation and impairment of Investment Property are same with PPE, but are reported separately in the Statement of Financial Position with corresponding PPE Schedule. | |
| **2.31** | **Intangible Assets** |
| These consist of assets that are not physically tangible which have been acquired and held for use from which benefits are derivable beyond a financial year by PSE.<br>Intangible assets are reported in the Statement of Financial Position with corresponding Intangible Assets Schedule. | |
| **Part E – Significant Accounting Policies: Liabilities** | |
| **2.32** | **Deposits** |
| Deposits are receipts and or deductions from third parties for caution against poor delivery of services or performance or held in trust.<br>They are reported in the Statement of Financial Position as a liability. | |
| **2.33** | **Short Term Loans & Debts** |
| These constitute short term borrowings by PSE to finance recurrent budget operations with a maturity period of less or equal to 365 days.<br>They are reported in the Statement of Financial Position as a liability. | |
| **2.34** | **Unremitted Deductions** |
| Unremitted Deductions are monies owed to third parties such as tax authorities, schemes and associations and other government agencies.<br>They are reported in the Statement of Financial Position as a liability. | |
| **2.35** | **Payables** |
| Payables are amount due in respect of goods or services supplied/rendered but not paid for at period end.<br>They are reported in the Statement of Financial Position as a liability. | |
| **2.36** | **Public Funds** |
| These are balances of other public funds at the end of the financial year after adjusting for inflows and outflows within the financial year.<br>They are classified under the Non-Current Liabilities in the Statement of Financial Position and include: cocoa levy fund, steel pool levy account, etc. | |
| **2.37** | **Long Term Borrowings** |
| Borrowings are recognized initially at fair value, net of transaction costs incurred. They are recognized in the books of account upon receipts into the TSA or Sub-TSA as appropriate.<br>Long Term Borrowings include Treasury Bonds, Bi-Lateral Loans, etc. | |
| **2.38** | **Capital Grants** |
| These constitute owners contributions for capital development of PSE. They are usually funded from the capital budget as appropriated and from other public funds, e.g. funding to universities from Tertiary Education Trust Fund (TETFUND).<br>The amount outstanding is part of owners' equity | |
| **2.39** | **Reserves** |
| Reserves are accumulated surplus/deficit, revaluation reserves, prior year adjustments, transitional reserves, etc. as reported by PSE in the Statement of Financial Position. | |
| **2.40** | **Statement of Cash flow** |
| This statement is prepared using the direct method approach. The Cash flow statement consists of three (3) sections:<br>a. Operating activities section includes cash received from all income sources of the Government and the cash payments made for the supply of goods and services<br>b. Investing activities section includes those activities relating to the acquisition and disposal of non-current assets<br>c. Financing activities section Financing activities section comprises the change in equity and debt capital structure of the Government | |
| **2.41** | **Statement of Changes in Net Assets/Equity** |
| The statement is prepared to reconcile the changes in net assets from one period to another due to identified parameters. | |

| NOTE 3 | | | |
|---|---|---|---|
| **FEDERAL GOVERNMENT SHARE OF FAAC** | | | |
| **SECTOR** | **FEDERAL GOVERNMENT SHARE OF FAAC** | **FEDERAL GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT** | **TOTAL** |
| | 110101 | 110103 | |
| **ADMINISTRATIVE SECTOR** | | | |
| CONSOLIDATED REVENUE FUND | 2,872,397,923,341.25 | - | 2,872,397,923,341.25 |
| | **2,872,397,923,341.25** | **-** | **2,872,397,923,341.25** |

## NOTE 3 A

## FEDERAL GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)

| | 2020 | | | | | | | | | 2019 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NET RECEIPT | ADD: DEDUCTIONS AT SOURCE | Distribution of Solid Mineral Revenue for the | Exchange Gain Allocation | Distribution from FOREX Equalisation | Distribution of ₦16.298 Billion from Non Oil Revenue | Distribution of ₦72Billion Being FGN Intervention Fund | Distribution of Excess Bank Charges Recovered | TOTAL | Additional Distribution from NNPC | Exchange Gain Allocation | Distribution from FOREX Equalisation | Goods & Values consideration accounts / solid mineral revenue Account | Distribution of ₦1.938B Excess Bank Charges | TOTAL |
| | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | ₦ |
| Jan | 205,387,652,089.71 | 44,441,361,755.11 | | 509,273,678.02 | | | | | 250,338,287,522.84 | | 423,710,352.15 | | | | 235,376,546,785.85 |
| Feb | 179,605,868,714.48 | 44,441,361,755.11 | | 447,218,961.21 | | 7,904,530,000.00 | | 319,652,323.38 | 232,718,631,754.18 | | 282,193,786.28 | 21,097,500,000.00 | | 3,939,570,094.98 | 239,632,221,731.94 |
| Mar | 157,230,838,479.30 | 40,630,580,417.11 | | 322,713,751.04 | 6,413,126,017.68 | | | | 204,597,258,665.13 | | 365,391,039.09 | 18,640,239,830.12 | | 1,948,068,456.97 | 224,455,944,198.37 |
| Apr | 159,861,624,737.88 | 40,630,580,417.11 | | 27,417,630,529.20 | | | | | 227,909,835,684.19 | 4,219,500,000.00 | 278,805,393.23 | 5,521,403,113.45 | 23,207,250,000.00 | | 225,085,122,526.57 |
| May | 115,541,423,841.33 | 40,813,508,083.04 | 3,749,915,794.54 | 11,626,021,860.01 | | 50,423,025,000.00 | | 544,220,530.21 | 222,698,115,109.14 | | 339,307,103.65 | | | | 220,978,202,845.58 |
| Jun | 135,575,084,648.46 | 40,803,463,719.29 | | 12,147,846,741.71 | | | | 491,725,552.92 | 189,018,120,662.38 | | 497,677,732.97 | | | | 247,453,109,797.75 |
| Jul | 144,472,579,513.62 | 40,803,463,719.29 | | 18,943,375,982.54 | | 24,250,000,000.00 | | | 228,469,419,215.45 | | 447,213,580.53 | | | | 270,478,994,913.15 |
| Aug | 193,676,063,552.37 | 40,803,463,719.29 | | | | | | | 234,479,527,271.66 | | 435,948,780.80 | | | | 263,528,117,911.47 |
| Sept | 177,004,134,110.10 | 54,952,095,630.66 | | | | | | | 231,956,229,740.76 | | 443,786,361.84 | 8,439,000,000.00 | | 851,133,433.59 | 274,618,495,260.44 |
| Oct | 93,392,912,128.98 | 54,952,095,630.66 | | | 16,684,763,584.77 | 21,825,000,000.00 | 30,380,400,000.00 | | 217,235,171,344.42 | | 406,728,504.48 | | | | 258,175,715,497.74 |
| Nov | 98,055,851,882.19 | 54,952,095,630.66 | | | 3,119,398,597.27 | 9,700,000,000.00 | 30,380,400,000.00 | 485,645,987.41 | 196,693,392,097.53 | | 478,897,488.24 | | 3,671,062,896.22 | | 258,363,330,454.79 |
| Dec | 120,084,345,364.13 | 54,952,095,630.66 | | | 3,319,709,554.51 | | | | 178,356,150,549.30 | | 336,854,664.27 | 22,363,350,000.01 | 6,329,250,000.00 | | 241,003,401,635.27 |
| **SUB-TOTAL** | **1,779,888,379,062.55** | **553,176,166,107.99** | **3,749,915,794.54** | **71,414,081,503.72** | **29,536,997,754.24** | **114,102,555,000.00** | **60,760,800,000.00** | **1,841,244,393.93** | **2,614,470,139,616.97** | 4,219,500,000.00 | 4,736,514,787.53 | 76,061,492,943.58 | 33,207,562,896.22 | | 2,959,149,203,558.92 |

Distribution of $150 Million & Excess Bank Cahrges Recovered/Solid Mineral to read: ₦50 billion Forex equalization/Excess Bank charges

## B. DETAILS OF 7%/4%/4% COST OF COLLECTIONS BY NIGERIA CUSTOMS SERVICE (NCS).

| | 2020 | | | | | | | | | 2019 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | RECEIPT FROM FAAC BY NCS | VAT | RECEIPT FROM FAAC BY FIRS | VAT | RECEIPT FROM FAAC BY DPR | VAT | | | TOTAL | RECEIPT FROM FAAC BY FIRS | VAT | RECEIPT FROM FAAC BY DPR | | | TOTAL |
| | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | ₦ | ₦ | ₦ | ₦ | | | ₦ |
| Jan | 4,753,058,226.20 | 487,470,089.51 | 9,534,574,210.95 | 4,104,751,240.64 | 4,468,041,991.37 | | | | 23,347,895,758.67 | 5,065,621,321.17 | 3,738,073,754.81 | 4,037,004,011.49 | | | 18,449,225,953.62 |
| Feb | 5,643,284,659.25 | 540,770,238.76 | 7,286,831,942.19 | 3,649,564,209.52 | 3,637,043,153.91 | | | | 20,757,494,203.63 | 3,783,939,584.06 | 3,838,539,498.83 | 4,072,577,741.77 | | | 15,680,424,302.10 |
| Mar | 4,740,147,078.72 | 445,494,574.23 | 6,318,361,359.12 | 3,536,592,032.55 | 3,796,159,209.18 | | | | 18,836,754,253.80 | 2,891,891,466.97 | 3,595,515,350.25 | 3,188,539,438.07 | | | 14,952,823,781.84 |
| Apr | 5,517,234,855.09 | 572,944,226.08 | 9,957,284,219.21 | 4,237,799,704.95 | 5,739,545,087.88 | | | | 26,024,808,093.21 | 2,776,194,414.08 | 3,375,377,191.93 | 3,872,888,290.34 | | | 15,309,387,914.47 |
| May | 4,061,141,254.63 | 488,442,411.11 | 6,096,239,597.20 | 3,291,397,184.63 | 2,983,654,087.38 | | | | 16,920,874,534.95 | 3,277,276,726.99 | 3,504,904,044.12 | 3,124,936,737.11 | | | 15,461,594,562.77 |
| Jun | 4,708,528,580.88 | 526,751,787.24 | 7,465,807,017.72 | 3,628,166,566.39 | 1,981,915,331.49 | | | | 18,311,169,283.72 | 7,105,006,455.47 | 3,923,502,082.40 | 5,920,270,245.28 | | | 21,853,462,948.30 |
| Jul | 5,762,658,311.20 | 617,251,294.78 | 11,513,493,704.25 | 4,535,802,319.37 | 2,678,321,738.25 | | | | 25,107,527,367.85 | 9,922,726,687.93 | 4,001,692,670.59 | 4,095,372,113.96 | | | 23,734,373,319.53 |
| Aug | 5,061,073,458.73 | 587,979,177.44 | 5,491,534,159.64 | 4,716,801,177.44 | 4,221,060,615.97 | | | | 20,078,448,589.22 | 7,699,466,105.00 | 3,440,847,003.61 | 5,021,338,522.79 | | | 21,314,679,836.38 |
| Sept | 6,014,947,864.32 | 646,178,745.22 | 8,316,371,648.07 | 5,363,027,645.48 | 5,698,897,636.18 | | | | 26,039,423,539.27 | 7,988,844,813.45 | 3,005,205,230.73 | 3,644,727,392.20 | | | 20,257,314,225.10 |
| Oct | 5,839,163,177.64 | 659,866,944.33 | 3,626,222,857.61 | 5,014,473,210.00 | 2,774,301,962.05 | | | | 17,914,028,151.63 | 4,986,945,872.54 | 3,197,712,003.85 | 5,709,841,943.08 | | | 19,817,561,456.25 |
| Nov | 4,647,505,726.96 | 544,163,707.89 | 5,756,390,825.44 | 4,514,368,420.75 | 3,870,618,920.89 | | | | 19,333,047,601.93 | 5,494,440,891.97 | 3,630,377,266.85 | 4,337,137,885.79 | | | 18,962,880,974.99 |
| Dec | 7,119,237,224.66 | 747,427,190.93 | 7,881,778,025.25 | 5,524,024,803.90 | 3,983,845,101.66 | | | | 25,256,312,346.40 | 3,731,089,695.07 | 3,124,792,384.00 | 3,898,080,852.24 | | | 15,988,894,897.35 |
| **SUB-TOTAL** | **63,867,980,418.28** | **6,864,740,387.52** | **89,244,889,566.65** | **52,116,768,515.62** | **45,833,404,836.21** | **0.00** | **0.00** | **0.00** | **257,927,783,724.28** | **64,723,444,034.70** | **42,376,538,481.97** | **50,922,715,174.12** | | | **221,782,624,172.70** |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | **3,180,931,827,731.62** |

FAAC allocations are recognised in the books of the Federal Government at the end of monthly FAAC meeting using the FAAC distribution schedule as a source document.

## NOTE 4

## DETAILS OF FEDERAL GOVERNMENT SHARE OF VALUE ADDED TAX FROM THE FEDERATION ACCOUNTS

| S/N | DETAILS/ MONTH | 2020 | 2019 |
|---|---|---|---|
| | | TOTAL | TOTAL |
| | | ₦ | ₦ |
| 1 | January | 14,947,680,429.63 | 13,542,139,439.66 |
| 2 | February | 13,639,538,629.14 | 14,040,585,831.13 |
| 3 | March | 12,961,691,905.10 | 12,954,708,403.56 |
| 4 | April | 15,658,971,495.50 | 12,389,194,092.48 |
| 5 | May | 12,303,377,884.13 | 12,967,665,743.97 |
| 6 | June | 13,524,259,241.06 | 14,357,485,747.88 |
| 7 | July | 16,773,189,514.06 | 14,599,996,561.08 |
| 8 | August | 17,267,061,611.48 | 12,655,041,052.52 |
| 9 | September | 19,559,966,801.76 | 11,838,285,384.97 |
| 10 | October | 18,469,977,202.35 | 12,482,293,526.32 |
| 11 | November | 16,465,522,078.73 | 14,099,907,055.74 |
| 12 | December | 20,413,576,243.18 | 12,118,398,171.89 |
| | TOTAL | 191,984,813,036.13 | 158,045,701,011.20 |

As provided for by The Constitution of the Federal Republic of Nigeria and other relvant Statues, the balance of Revenue in the Value Added Tax Account is shared among the three tiers of Government. The share of the Federal Government is credited into the Consolidated Revenue Fund (CRF).

## NOTE 6

## NON-TAX REVENUE

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 0.00 | 0.00 | 0.00 | 0.00 | 3,550.00 | 0.00 | 263,250.00 | 0.00 | 0.00 | 0.00 | 266,800.00 | 2,787,250.00 |
| 2 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,949,850.00 |
| 3 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,846,988.50 |
| 4 | NASS MANAGEMENT | 0.00 | 0.00 | 0.00 | 4,260,000.00 | 0.00 | 44,134,100.00 | 0.00 | 0.00 | 26,750,747.02 | 0.00 | 75,144,847.02 | - |
| 5 | NATIONAL ASSEMBLY COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,909,611.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,909,611.25 | - |
| 6 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,081,000.00 |
| 7 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 505,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,550.00 | 51,618,400.00 |
| 8 | NIGERIAN NAVY | 0.00 | 0.00 | 0.00 | 620,000.00 | 0.00 | 9,156,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,776,725.00 | 2,235,352.53 |
| 9 | NIGERIAN DEFENCE COLLEGE | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | - |
| 10 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,737,838,293.26 | 30,000,000.00 | 0.00 | 0.00 | 2,767,838,293.26 | - |
| 11 | MILITARY PENSION BOARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,529,284.77 |
| 12 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 0.00 | 0.00 | 0.00 | 3,656,490.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,656,490.76 | 7,485,785.82 |
| 13 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | - |
| 14 | FOREIGN MISSION: ABIDJAN | 0.00 | 0.00 | 0.00 | 1,910,915.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,910,915.59 | 4,641,381.85 |
| 15 | "FOREIGN MISSION: ADDIS ABABA" | 0.00 | 0.00 | 0.00 | 7,399,156.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,399,156.95 | 25,012,388.45 |
| 16 | FOREIGN MISSION: ALGIERS | 0.00 | 0.00 | 0.00 | 4,554,403.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,554,403.41 | 6,072,537.88 |
| 17 | FOREIGN MISSION: ATHENS | 0.00 | 0.00 | 0.00 | 1,069,422.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,069,422.67 | 7,956,896.57 |
| 18 | FOREIGN MISSION: ATLANTA | 0.00 | 0.00 | 0.00 | 4,724,065.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,724,065.59 | 17,875,603.03 |
| 19 | FOREIGN MISSION: BAMAKO | 0.00 | 0.00 | 0.00 | 700,995.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,995.45 | 442,794.15 |
| 20 | FOREIGN MISSION: BANGKOK | 0.00 | 0.00 | 0.00 | 4,249,750.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,249,750.91 | 7,075,445.21 |
| 21 | FOREIGN MISSION: BANGUI | 0.00 | 0.00 | 0.00 | 21,124,049.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,124,049.69 | 2,075,574.70 |
| 22 | FOREIGN MISSION: BANJUL | 0.00 | 0.00 | 0.00 | 3,079,064.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,079,064.94 | 4,759,472.63 |
| 23 | FOREIGN MISSION: BATA | 0.00 | 0.00 | 0.00 | 709,386.04 | 0.00 | 0.00 | 86,003.84 | 0.00 | 0.00 | 0.00 | 795,389.88 | 8,604,881.78 |
| 24 | FOREIGN MISSION: BEIJING | 0.00 | 0.00 | 0.00 | 24,251,715.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,251,715.26 | 38,200,899.90 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 25 | FOREIGN MISSION: BEIRUT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,956,363.63 |
| 26 | FOREIGN MISSION: BERLIN | 0.00 | 0.00 | 0.00 | 26,418,579.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,418,579.67 | 38,802,875.86 |
| 27 | FOREIGN MISSION: BERNE | 0.00 | 0.00 | 0.00 | 9,417,558.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,417,558.32 | 12,556,744.43 |
| 28 | FOREIGN MISSION: BISSAU | 0.00 | 0.00 | 0.00 | 19,796.54 | 0.00 | 0.00 | 139,974.46 | 0.00 | 0.00 | 0.00 | 159,771.00 | 528,453.10 |
| 29 | FOREIGN MISSION: BRAZAVILLE | 0.00 | 0.00 | 0.00 | 763,344.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 763,344.13 | 7,124,622.81 |
| 30 | FOREIGN MISSION: BRUSSELS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641.94 | 0.00 | 0.00 | 0.00 | 641.94 | - |
| 31 | FOREIGN MISSION: BUCHAREST | 0.00 | 0.00 | 0.00 | 7,514,666.66 | 0.00 | 212,121.21 | 0.00 | 0.00 | 0.00 | 0.00 | 7,726,787.87 | 7,726,787.87 |
| 32 | FOREIGN MISSION: BUDAPEST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,676,266.67 |
| 33 | FOREIGN MISSION: BUEA | 0.00 | 0.00 | 0.00 | 1,232,407.46 | 0.00 | 83,886.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,316,294.01 | 2,025,067.71 |
| 34 | "FOREIGN MISSION: BUENOS AIRES" | 0.00 | 0.00 | 0.00 | 1,263,939.43 | 0.00 | 0.00 | 0.00 | 1,720,270.78 | 0.00 | 0.00 | 2,984,210.21 | 2,984,210.21 |
| 35 | "FOREIGN MISSION: BUJUMBURA" | 0.00 | 0.00 | 0.00 | 97,394.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,394.53 | 5,626,817.73 |
| 36 | FOREIGN MISSION: CAIRO | 0.00 | 0.00 | 0.00 | 108,499.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,499.10 | 51,502.32 |
| 37 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 55,918,909.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,918,909.09 | 124,264,242.42 |
| 38 | FOREIGN MISSION: CONAKRY | 0.00 | 0.00 | 0.00 | 27,272.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,272.73 | 1,019,725.12 |
| 39 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,317,392.46 |
| 40 | FOREIGN MISSION: DAMASCUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,042,551.52 |
| 41 | "FOREIGN MISSION: DAR-ES-SALAAM" | 0.00 | 0.00 | 0.00 | 5,946,428.96 | 0.00 | 0.00 | 253,130.49 | 0.00 | 11,710,888.18 | 0.00 | 17,910,447.63 | 35,686,331.51 |
| 42 | FOREIGN MISSION: DOUALA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,618.66 | 0.00 | 0.00 | 0.00 | 0.00 | 182,618.66 | 177,488.94 |
| 43 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,332,911.68 |
| 44 | FOREIGN MISSION: DUBLIN | 0.00 | 0.00 | 0.00 | 4,816,551.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,816,551.72 | 6,689,655.17 |
| 45 | "FOREIGN MISSION: GABORONE" | 0.00 | 0.00 | 0.00 | 7,586,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,586,521.00 | 212,023,795.94 |
| 46 | FOREIGN MISSION: HANOI | 0.00 | 0.00 | 0.00 | 5,012,009.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,012,009.93 | 13,765,954.54 |
| 47 | FOREIGN MISSION: HARARE | 0.00 | 0.00 | 0.00 | 4,454,475.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,454,475.52 | 27,155,760.61 |
| 48 | FOREIGN MISSION: | 0.00 | 0.00 | 0.00 | 625,664.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 625,664.34 | 5,636,363.64 |
| 49 | FOREIGN MISSION: JAKARTA | 0.00 | 0.00 | 0.00 | 33,840,913.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,840,913.90 | 119,445,492.19 |
| 50 | FOREIGN MISSION: JEDDAH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 704,918.03 |
| 51 | "FOREIGN MISSION: JOHANNESBURG" | 0.00 | 0.00 | 0.00 | 681,278.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004,454.34 | 0.00 | 2,685,732.89 | 12,224,986.23 |
| 52 | FOREIGN MISSION: KAMPALA | 0.00 | 0.00 | 0.00 | 80,666.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,666.67 | 18,380,156.25 |
| 53 | FOREIGN MISSION:KHARTOUM | 0.00 | 0.00 | 0.00 | 16,527,575.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,527,575.76 | 45,338,908.82 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 54 | "FOREIGN MISSION: KIGALI RWANDA" | 0.00 | 0.00 | 0.00 | 4,001,002.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,001,002.44 | 9,095,445.44 |
| 55 | FOREIGN MISSION: KINGSTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,484.86 |
| 56 | FOREIGN MISSION: KINSHASA | 0.00 | 0.00 | 0.00 | 10,007,878.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,007,878.79 | 7,143,793.55 |
| 57 | "FOREIGN MISSION: KUALA LUMPUR" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,162,765.31 |
| 58 | FOREIGN MISSION: KUWAIT | 0.00 | 0.00 | 0.00 | 2,069,055.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,069,055.56 | 4,747,100.00 |
| 59 | FOREIGN MISSION: LIBREVILLE | 0.00 | 0.00 | 0.00 | 11,876,892.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,876,892.22 | 173,716,387.65 |
| 60 | FOREIGN MISSION: LOME | 0.00 | 0.00 | 0.00 | 517,056.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517,056.10 | 5,639,943.89 |
| 61 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292,456,736.00 |
| 62 | FOREIGN MISSION: LUANDA | 0.00 | 0.00 | 0.00 | 6,212,160.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,212,160.61 | 21,124,049.69 |
| 63 | FOREIGN MISSION: LUSAKA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,380,227.21 |
| 64 | FOREIGN MISSION: MADRID | 0.00 | 0.00 | 0.00 | 7,724,553.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,724,553.57 | 11,883,928.57 |
| 65 | FOREIGN MISSION: MALABO | 0.00 | 0.00 | 0.00 | 9,508,851.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,508,851.09 | 10,622,567.18 |
| 66 | FOREIGN MISSION: MANILLA | 0.00 | 0.00 | 0.00 | 40,664,711.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,664,711.23 | 173,716,387.65 |
| 67 | FOREIGN MISSION: MAPUTO | 0.00 | 0.00 | 0.00 | 2,264,029.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,264,029.92 | 4,181,583.30 |
| 68 | "FOREIGN MISSION: MEXICO CITY" | 0.00 | 0.00 | 0.00 | 160,100.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,100.89 | - |
| 69 | FOREIGN MISSION: MOSCOW | 0.00 | 0.00 | 0.00 | 8,369,529.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,369,529.01 | 3,690,929.09 |
| 70 | FOREIGN MISSION: NAIROBI | 0.00 | 0.00 | 0.00 | 2,108,728.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,108,728.27 | 1,971,249.93 |
| 71 | "FOREIGN MISSION: N'DJAMENA" | 0.00 | 0.00 | 0.00 | 4,892,524.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,892,524.56 | 5,755,911.24 |
| 72 | FOREIGN MISSION: NEW DELHI | 0.00 | 0.00 | 0.00 | 40,926,615.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,926,615.35 | 54,568,820.47 |
| 73 | "FOREIGN MISSION: NEW YORK (CG)" | 0.00 | 0.00 | 0.00 | 36,476,998.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,476,998.18 | 57,071,209.09 |
| 74 | FOREIGN MISSION: NIAMEY | 0.00 | 0.00 | 0.00 | 2,700,362.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700,362.01 | 4,154,403.09 |
| 75 | FOREIGN MISSION: OTTAWA | 0.00 | 0.00 | 0.00 | 24,049,540.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,049,540.83 | 29,146,658.14 |
| 76 | "FOREIGN MISSION: OUAGADO UGOU" | 0.00 | 0.00 | 0.00 | 1,792,474.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,792,474.56 | 2,240,593.20 |
| 77 | FOREIGN MISSION: PARIS | 0.00 | 0.00 | 0.00 | 63,656,124.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,656,124.14 | 79,970,155.18 |
| 78 | "FOREIGN MISSION: PORT OF SPAIN" | 0.00 | 0.00 | 0.00 | 115,945.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,945.95 | 154,594.59 |
| 79 | FOREIGN MISSION: PRETORIA | 0.00 | 0.00 | 0.00 | 677,905.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,905.94 | 5,599,783.68 |
| 80 | "FOREIGN MISSION: PYONG YANG" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,862.74 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 81 | FOREIGN MISSION: RABAT | 0.00 | 0.00 | 0.00 | 13,563,937.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,563,937.98 | 16,896,184.61 |
| 82 | FOREIGN MISSION: RIYADH | 0.00 | 0.00 | 0.00 | 1,417,281.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,417,281.51 | 274,262.30 |
| 83 | FOREIGN MISSION: ROME | 0.00 | 0.00 | 0.00 | 59,986,423.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,986,423.33 | 71,188,644.83 |
| 84 | FOREIGN MISSION: SAO TOME | 0.00 | 0.00 | 0.00 | 224,806.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,806.38 | 800,000.00 |
| 85 | FOREIGN MISSION: SEOUL | 0.00 | 0.00 | 0.00 | 1,787,087.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,787,087.15 | 3,550,312.66 |
| 86 | FOREIGN MISSION: SHANGHAI | 0.00 | 0.00 | 0.00 | 4,173,162.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,173,162.69 | 4,208,198.24 |
| 87 | FOREIGN MISSION:SINGAPORE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,128,709.09 |
| 88 | "FOREIGN MISSION: STOCKHOLM" | 0.00 | 0.00 | 0.00 | 3,919,112.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,919,112.03 | 7,140,947.77 |
| 89 | FOREIGN MISSION: TEHRAN | 0.00 | 0.00 | 0.00 | 969,696.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 969,696.94 | 7,431,818.19 |
| 90 | FOREIGN MISSION: TEL AVIV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,421.49 |
| 91 | FOREIGN MISSION: THE HAGUE | 0.00 | 0.00 | 0.00 | 37,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,900,000.00 | 73,606,896.55 |
| 92 | FOREIGN MISSION: TOKYO | 0.00 | 0.00 | 0.00 | 3,585,776.00 | 0.00 | 0.00 | 0.00 | 61,387,293.54 | 0.00 | 0.00 | 64,973,069.54 | 89,770,707.26 |
| 93 | FOREIGN MISSION: TRIPOLI | 0.00 | 0.00 | 0.00 | 587,594.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 587,594.07 | 1,305,764.61 |
| 94 | FOREIGN MISSION: TUNIS | 0.00 | 0.00 | 0.00 | 2,010,344.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,010,344.83 | 10,902,084.12 |
| 95 | FOREIGN MISSION: VIENNA | 0.00 | 0.00 | 0.00 | 1,150,769.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150,769.71 | 4,603,078.82 |
| 96 | FOREIGN MISSION: WARSAW | 0.00 | 0.00 | 0.00 | 525,642.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 525,642.86 | 1,768,652.29 |
| 97 | FOREIGN MISSION: WINDHOEK | 0.00 | 0.00 | 0.00 | 4,267,843.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,267,843.42 | 5,690,457.89 |
| 98 | FOREIGN MISSION: YAOUNDE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,813,724.31 |
| 99 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 0.00 | 0.00 | 0.00 | 8,604,881.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,604,881.78 | - |
| 100 | FOREIGN MISSIONS, ABU DHAB | 0.00 | 0.00 | 0.00 | 7,518,526.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,518,526.07 | - |
| 101 | "FOREIGN MISSION LILONGWE, MALAWI" | 0.00 | 0.00 | 0.00 | 3,916,775.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,916,775.76 | 15,811,312.12 |
| 102 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 0.00 | 0.00 | 902,324.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 902,324.43 | 902,324.43 |
| 103 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 0.00 | 0.00 | 0.00 | 2,277,521.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,277,521.44 | 7,586,521.00 |
| 104 | "FOREIGN MISSION AMMAN, JORDAN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,933,569.70 |
| 105 | "FOREIGN MISSION GUANGZHOU, CHINA" | 0.00 | 0.00 | 0.00 | 3,053,220.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,053,220.07 | 3,020,259.71 |
| 106 | CONSULAR MISSION MAROUA, CAMEROON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 107 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,000.00 | 0.00 | 0.00 | 1,650,000.00 | 0.00 | 1,873,000.00 | 10,000.00 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 108 | NIGERIAN TELEVISION AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,975,646,063.72 |
| 109 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 977,320,862.28 | 0.00 | 3,333,338.37 | 0.00 | 980,654,200.65 | - |
| 110 | NEWS AGENCY OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 111 | VOICE OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 490,000.00 |
| 112 | NIGERIAN FILM CORPORATION | 0.00 | 0.00 | 0.00 | 32,553,992.50 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 33,053,992.50 | - |
| 113 | NATIONAL BROADCASTING | 0.00 | 0.00 | 0.00 | 14,780,000.00 | 2,498,806,784.49 | 1,057,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,514,643,784.49 | - |
| 114 | NIGERIA PRESS COUNCIL | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 2,414,795.00 |
| 115 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 0.00 | 0.00 | 0.00 | 84,412,708.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,412,708.18 | - |
| 116 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,776,857.50 |
| 117 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 697,357.86 | 0.00 | 262,523.75 | 0.00 | 959,881.61 | 6,833,421.50 |
| 118 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,315.00 |
| 119 | NATIONAL THEATRE | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | - |
| 120 | MINISTRY OF INTERIOR - HQTRS | 0.00 | 0.00 | 0.00 | 102,260,370.00 | 0.00 | 5,419,619,779.66 | 0.00 | 0.00 | 0.00 | 0.00 | 5,521,880,149.66 | 13,119,595,659.50 |
| 121 | NIGERIA CORRECTIONAL SERVICE | 0.00 | 0.00 | 0.00 | 387,838.75 | 0.00 | 30,000.00 | 12,111,030.00 | 0.00 | 0.00 | 0.00 | 12,528,868.75 | 73,102,374.05 |
| 122 | NIGERIA IMMIGRATION SERVICE | 0.00 | 0.00 | 0.00 | 14,296,547,142.74 | 0.00 | 102,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,296,649,942.74 | - |
| 123 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 0.00 | 0.00 | 0.00 | 127,728,399.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,728,399.84 | 380,738,281.40 |
| 124 | FEDERAL FIRE SERVICE | 0.00 | 0.00 | 0.00 | 6,742,965.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,742,965.31 | 6,233,500.00 |
| 125 | "POLICE FORMATIONS AND COMMANDS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 827,985.75 |
| 126 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 0.00 | 0.00 | 0.00 | 117,100.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 157,100.00 | 19,652,300.00 |
| 127 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 128 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 3,000.00 |
| 129 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 0.00 | 0.00 | 0.00 | 1,470,000.00 | 0.00 | 0.00 | 25,315,000.00 | 0.00 | 0.00 | 0.00 | 26,785,000.00 | 290,000.00 |
| 130 | "AUDITOR GENERAL FOR THE FEDERATION" | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | - |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 131 | PUBLIC COMPLAINTS COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,392,220.00 |
| 132 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 682,965,254.46 | 0.00 | 0.00 | 0.00 | 682,965,254.46 | 204,407,112.00 |
| 133 | FEDERAL CHARACTER COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,500.00 | 3,096,760.00 |
| 134 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | - |
| 135 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 14,643,000.00 | 0.00 | 0.00 | 9,104,159.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,747,159.50 | 613,460,022.48 |
| 136 | CODE OF CONDUCT TRIBUNAL | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 521,000.00 |
| 137 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | 6,540,838.44 | 0.00 | 0.00 | 0.00 | 0.00 | 6,545,638.44 | 625,195.70 |
| 138 | POLICE SERVICE COMMISSION HQTRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,000.00 | 116,000.00 |
| 139 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,713,000.00 | 9,389,558.50 | 425,000.00 | 0.00 | 0.00 | 12,527,558.50 | - |
| 140 | SPECIAL DUTIES SGF | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 20,000.00 |
| 141 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 717,592,810.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 717,592,810.23 | 3,159,456.00 |
| 142 | FEDERAL ROAD SAFETY COMMISSION | 5,955,375,641.89 | 0.00 | 0.00 | 3,159,623.25 | 2,086,485,205.85 | 992,905.00 | 188,903,003.32 | 0.00 | 0.00 | 0.00 | 8,234,916,379.31 | 1,441,586,968.10 |
| 143 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 144 | SERVICOM | 0.00 | 0.00 | 0.00 | 35,431,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,431,920.00 | - |
| 145 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,920.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,920.00 | 1,652,000.00 |
| 146 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 0.00 | 0.00 | 0.00 | 133,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,500.00 | 22,939,157.50 |
| 147 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,451.00 | 20,000.00 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | |
| 148 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 50,040,000.00 | 0.00 | 0.00 | 60,539,861.63 | 0.00 | 1,592,374,884.58 | 0.00 | 0.00 | 1,403,532,030.21 | 0.00 | 3,106,486,776.42 | 4,694,825,201.13 |
| 149 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,685,500.00 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 150 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 0.00 | 0.00 | 0.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 1,776,899.99 | 0.00 | 0.00 | 1,784,549.99 | - |
| 151 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,763,030.00 |
| 152 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,118,281.41 |
| 153 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 0.00 | 0.00 | 0.00 | 514,600.00 | 0.00 | 266,950,291.60 | 114,662,098.75 | 10,597,390.34 | 1,500,000.00 | 0.00 | 394,224,380.69 | 270,973,353.50 |
| 154 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 293,676,507.25 | 4,101,661.00 | 0.00 | 0.00 | 0.00 | 297,778,168.25 | - |
| 155 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,842,810.00 | 26,057,941.00 | 0.00 | 0.00 | 0.00 | 52,900,751.00 | - |
| 156 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 0.00 | 0.00 | 0.00 | 300,161.25 | 0.00 | 1,024,700.00 | 297,700.00 | 249,300.00 | 0.00 | 0.00 | 1,871,861.25 | - |
| 157 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 76,722,589.25 | 0.00 | 4,149,963.50 | 6,732,052.31 | 12,000.00 | 410,000.00 | 0.00 | 88,026,605.06 | - |
| 158 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 0.00 | 0.00 | 0.00 | 26,935,601.37 | 0.00 | 3,462,045.00 | 4,710,590.00 | 3,498,540.50 | 0.00 | 0.00 | 38,606,776.87 | - |
| 159 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 0.00 | 0.00 | 0.00 | 14,080,350.00 | 0.00 | 288,561.25 | 1,192,088.75 | 145,975.00 | 0.00 | 0.00 | 15,706,975.00 | 3,000.00 |
| 160 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 0.00 | 0.00 | 0.00 | 106,591,412.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,591,412.63 | - |
| 161 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 0.00 | 0.00 | 0.00 | 6,989,306.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,989,306.25 | 11,449,880.00 |
| 162 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,735,600.00 |
| 163 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,618,259.35 |
| 164 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 0.00 | 0.00 | 0.00 | 22,072,586.59 | 0.00 | 4,186,180.20 | 4,186,180.21 | 0.00 | 0.00 | 0.00 | 30,444,947.00 | - |
| 165 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 0.00 | 0.00 | 0.00 | 1,582,000.00 | 0.00 | 0.00 | 0.00 | 528,000.00 | 0.00 | 0.00 | 2,110,000.00 | - |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 166 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 819,390.93 |
| 167 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 0.00 | 0.00 | 0.00 | 6,744,105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,744,105.00 | 5,625,156.00 |
| 168 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,313,645.00 |
| 169 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,338,026.25 | 1,647,838.75 | 0.00 | 0.00 | 32,985,865.00 | 34,680,930.95 |
| 170 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 0.00 | 0.00 | 0.00 | 0.00 | 119,838.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,838.75 | 570,000.00 |
| 171 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 96,400.00 | 3,006,750.00 | 0.00 | 2,036,900.00 | 0.00 | 0.00 | 5,140,050.00 | - |
| 172 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 0.00 | 0.00 | 0.00 | 290,000.00 | 0.00 | 1,722,063.75 | 25,850,613.99 | 7,619,885.79 | 12,910,400.00 | 0.00 | 48,392,963.53 | 47,667,412.92 |
| 173 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 0.00 | 0.00 | 0.00 | 317,186,567.96 | 0.00 | 5,815,758.75 | 137,945,367.65 | 12,000.00 | 366,500.00 | 0.00 | 461,326,194.36 | 8,000.00 |
| 174 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 0.00 | 0.00 | 710,019,987.10 | 0.00 | 17,296,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 727,316,722.10 | 2,028,758,703.96 |
| 175 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 0.00 | 0.00 | 0.00 | 192,797.50 | 82,585.51 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,383.01 | 2,000.00 |
| 176 | INVESTMENT AND SECURITIES TRIBUNAL | 0.00 | 0.00 | 0.00 | 1,363,497.94 | 0.00 | 77,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,792.94 | 2,413,710.24 |
| 177 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 252,486.25 | 0.00 | 0.00 | 0.00 | 0.00 | 402,486.25 | 16,217,475.00 |
| 178 | FPO JALINGO | 0.00 | 0.00 | 0.00 | 68,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,500.00 | 1,441,169.62 |
| 179 | FPO OWERRI | 0.00 | 0.00 | 0.00 | 4,703,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,703,400.00 | - |
| 180 | FPO YOLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 218,657,418.40 |
| 181 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 402,996,767.89 | 0.00 | 454,000.00 | 17,743,000.54 | 0.00 | 0.00 | 0.00 | 421,193,768.43 | 806,447,350.60 |
| 182 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952,000.00 |
| 183 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 1,478,729,064.25 | 0.00 | 4,075,965.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 1,483,805,029.25 | 932,000.00 |
| 184 | "STANDARD ORGANIZATION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 1,539,821,942.37 | 0.00 | 7,176,335.75 | 4,996,502,303.97 | 0.00 | 0.00 | 0.00 | 6,543,500,582.09 | 110,000.00 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 185 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,757,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,757,800.00 | - |
| 186 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 0.00 | 0.00 | 0.00 | 2,672,870,958.14 | 0.00 | 0.00 | 490,005,943.39 | 0.00 | 9,379,620.16 | 0.00 | 3,172,256,521.69 | - |
| 187 | CONSUMER PROTECTION COUNCIL | 0.00 | 0.00 | 0.00 | 864,933,667.04 | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 865,093,667.04 | - |
| 188 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 0.00 | 0.00 | 0.00 | 25,200,000.00 | 0.00 | 0.00 | 55,804,789.97 | 0.00 | 205,868,407.19 | 0.00 | 286,873,197.16 | - |
| 189 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 0.00 | 0.00 | 0.00 | 95,157.50 | 0.00 | 0.00 | 165,322,816.98 | 103,847,207.91 | 0.00 | 0.00 | 269,265,182.39 | 452,169,902.27 |
| 190 | SMEDAN - H/QTRS | 0.00 | 0.00 | 0.00 | 16,005,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,005,000.00 | - |
| 191 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 109,701,161.25 | 0.00 | 21,975,000.00 | 0.00 | 31,391,000.75 | 0.00 | 0.00 | 163,067,162.00 | - |
| 192 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 969,842.50 |
| 193 | NATIONAL PRODUCTIVITY CENTRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,833,000.00 |
| 194 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403,750.00 |
| 195 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,000.00 |
| 196 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,910,998.55 | 0.00 | 0.00 | 0.00 | 248,910,998.55 | 5,687,591.95 |
| 197 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | 2,025,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775,000.00 | 415,000.00 |
| 198 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 580,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580,075.00 | 337,875.00 |
| 199 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 200 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,150,000.00 |
| 201 | SOUTH SOUTH ZONAL OFFICE, BENIN | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | - |
| 202 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406,000.00 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 203 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 204 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,725.64 | 0.00 | 0.00 | 0.00 | 0.00 | 20,725.64 | - |
| 205 | "TECHNOLOGY BUSINESS NCUBATOR CENTRE - BAUCHI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 206 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 0.00 | 0.00 | 0.00 | 1,148,600.00 | 0.00 | 139,300.00 | 1,300.00 | 19,800.00 | 0.00 | 0.00 | 1,309,000.00 | 350,000.00 |
| 207 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 540,000.00 | 0.00 | 0.00 | 560,000.00 | - |
| 208 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 0.00 | 0.00 | 0.00 | 12,803,850.00 | 0.00 | 0.00 | 9,604,000.00 | 0.00 | 0.00 | 0.00 | 22,407,850.00 | - |
| 209 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 10,001,606.10 | 0.00 | 0.00 | 0.00 | 10,141,606.10 | 1,280,780.00 |
| 210 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 211 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,079,335.49 |
| 212 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394,900.00 | 0.00 | 0.00 | 0.00 | 1,394,900.00 | - |
| 213 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 0.00 | 0.00 | 0.00 | 2,021,843.60 | 0.00 | 0.00 | 8,157,966.59 | 0.00 | 0.00 | 0.00 | 10,179,810.19 | - |
| 214 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 327,354.34 | 0.00 | 0.00 | 0.00 | 0.00 | 5,327,354.34 | 14,835,582.10 |
| 215 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 |
| 216 | ENERGY COMMISSION OF NIGERIA | 0.00 | 0.00 | 0.00 | 14,450,332.50 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,580,332.50 | 13,030,378.00 |
| 217 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | - |
| 218 | NIGERIAN RAILWAY | 0.00 | 0.00 | 0.00 | 68,940,260.50 | 0.00 | 0.00 | 2,805,472,525.66 | 0.00 | 0.00 | 0.00 | 2,874,412,786.16 | - |
| 219 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 220 | MARITIME ACADEMY, ORON | 0.00 | 0.00 | 0.00 | 133,107,369.00 | 0.00 | 7,281,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,389,169.00 | 420,205,292.34 |
| 221 | FEDERAL MINISTRY OF AVIATION | 0.00 | 0.00 | 0.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560,000.00 | - |
| 222 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 0.00 | 0.00 | 0.00 | 1,038,915,790.82 | 0.00 | 4,376,000.00 | 965,128,471.99 | 14,846,320.99 | 0.00 | 0.00 | 2,023,266,583.80 | - |
| 223 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,784,000.00 |
| 224 | "FEDERAL MINISTRY OF POWER -HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,706,838,802.31 |
| 225 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 0.00 | 0.00 | 0.00 | 36,223,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,223,880.00 | 1,274,553,935.34 |
| 226 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 0.00 | 0.00 | 0.00 | 489,675,421.01 | 0.00 | 0.00 | 6,775,000.00 | 0.00 | 17,437,481.57 | 0.00 | 513,887,902.58 | 70,000.00 |
| 227 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,166,394,370.00 | 0.00 | 0.00 | 891,718,183.58 | 0.00 | 3,058,152,553.58 | 134,548,100.00 |
| 228 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 3,667,657.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,667,657.50 | 8,043,490.00 |
| 229 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | 506,257.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,257.50 | 48,319,001.50 |
| 230 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 0.00 | 0.00 | 0.00 | 800,434,688.00 | 0.00 | 3,869,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 804,303,688.00 | 60,000.00 |
| 231 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 232 | "DEPARTMENT OF PETROLEUM RESOURCES" | 0.00 | 0.00 | 0.00 | 35,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,600.00 | 18,659,058.36 |
| 233 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,451,496.70 |
| 234 | "MINISTRY OF MINES AND STEEL DEVELOPMENT-HQTRS" | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 195,000.00 |
| 235 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 1,559,000.00 | 3,486,500.00 | 0.00 | 0.00 | 0.00 | 5,125,500.00 | 17,559,092.00 |
| 236 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 40,197,197.50 | 0.00 | 0.00 | 0.00 | 40,217,197.50 | 3,000.00 |
| 237 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 0.00 | 0.00 | 0.00 | 817,500.00 | 0.00 | 90,000.00 | 8,294,955.22 | 0.00 | 0.00 | 0.00 | 9,202,455.22 | 11,889,782.32 |
| 238 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 3,530,000.00 | 0.00 | 0.00 | 0.00 | 3,540,000.00 | - |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 239 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 0.00 | 0.00 | 0.00 | 1,483,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,483,600.00 | - |
| 240 | ANAMBRA/ IMO RBDA | 0.00 | 0.00 | 0.00 | 512,558.75 | 0.00 | 0.00 | 3,547,176.25 | 0.00 | 0.00 | 0.00 | 4,059,735.00 | 2,100,105.00 |
| 241 | BENIN/ OWENA RBDA | 0.00 | 0.00 | 0.00 | 4,010,530.99 | 0.00 | 1,085,500.00 | 25,716,733.50 | 888,000.00 | 5,355,500.00 | 0.00 | 37,056,264.49 | 18,183,442.50 |
| 242 | CHAD BASIN RBDA | 0.00 | 0.00 | 0.00 | 120,500.00 | 0.00 | 0.00 | 0.00 | 2,017,500.00 | 0.00 | 0.00 | 2,138,000.00 | - |
| 243 | CROSS RIVER RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425,350.00 |
| 244 | HADEJIA-JAMAÃ„Â»ARE RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,413,562.00 | 9,853,910.00 | 0.00 | 660,000.00 | 0.00 | 12,927,472.00 | - |
| 245 | LOWER BENUE RBDA | 0.00 | 0.00 | 0.00 | 6,273,400.00 | 0.00 | 777,461.25 | 0.00 | 61,000.00 | 0.00 | 0.00 | 7,111,861.25 | 6,560,212.50 |
| 246 | LOWER NIGER RBDA | 0.00 | 0.00 | 0.00 | 6,843,793.75 | 0.00 | 0.00 | 6,333,581.25 | 637,250.00 | 5,116,077.50 | 0.00 | 18,930,702.50 | 24,329,628.51 |
| 247 | NIGER DELTA RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,497,600.00 |
| 248 | OGUN/ OSUN RBDA | 0.00 | 0.00 | 0.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 525,518.00 |
| 249 | SOKOTO RIMA RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,940,914.28 |
| 250 | UPPER BENUE RBDA | 0.00 | 0.00 | 0.00 | 3,071,331.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,071,331.25 | 166,844,202.00 |
| 251 | UPPER NIGER RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 252 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 0.00 | 0.00 | 0.00 | 1,962,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,962,000.00 | - |
| 253 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 10,451,580.00 | 0.00 | 0.00 | 9,761,580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,213,160.00 | 2,000,000.00 |
| 254 | NIGERIA CUSTOMS SERVIVES | 0.00 | 0.00 | 0.00 | 4,351,171.25 | 0.00 | 86,407,241.47 | 11,520,071.75 | 0.00 | 730,668.50 | 0.00 | 103,009,152.97 | 165,612,062.82 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | | | |
| 255 | SUPREME COURT OF NIGERIA | 0.00 | 0.00 | 0.00 | 4,037,511.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,037,511.48 | 5,141,375.25 |
| 256 | COURT OF APPEAL | 0.00 | 0.00 | 0.00 | 14,987,741.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,987,741.54 | 40,369,450.39 |
| 257 | FEDERAL HIGH COURT-ABUJA | 0.00 | 0.00 | 0.00 | 324,739,988.75 | 219,110,082.19 | 3,325,245.50 | 0.00 | 0.00 | 344,000.00 | 0.00 | 547,519,316.44 | 424,315,226.01 |
| 258 | HIGH COURT OF JUSTICE-FCT ABUJA | 0.00 | 0.00 | 0.00 | 148,165,515.00 | 7,547,900.00 | 6,350,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,063,915.00 | 162,063,915.00 |
| 259 | SHARIA COURT OF APPEAL-ABUJA | 0.00 | 0.00 | 0.00 | 7,503,882.00 | 1,634,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,137,882.00 | 8,634,477.00 |
| 260 | CUSTOMARY COURT OF APPEAL-ABUJA | 0.00 | 0.00 | 0.00 | 9,695,051.50 | 0.00 | 5,895,914.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,590,965.50 | 19,200,927.06 |
| 261 | NATIONAL INDUSTRIAL COURT | 0.00 | 0.00 | 0.00 | 70,396,595.24 | 0.00 | 831,361.10 | 54,294.00 | 4,144.00 | 0.00 | 0.00 | 71,286,394.34 | 91,724,204.86 |
| 262 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 0.00 | 0.00 | 0.00 | 3,229,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,229,000.00 | 30,535,000.00 |
| 263 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,589,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,589,800.00 | - |
| 264 | "FEDERAL MINISTRY OF JUSTICE -HQTRS" | 0.00 | 0.00 | 0.00 | 45,680.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 3,754,800.00 | 0.00 | 3,900,480.00 | 4,608,200.00 |
| 265 | "NIGERIAN LAW REFORM COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 266 | LEGAL AID COUNCIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 | - |
| 267 | COUNCIL OF LEGAL EDUCATION | 0.00 | 0.00 | 0.00 | 1,893,029,440.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,893,029,440.90 | 1,435,408,325.32 |
| 268 | "NATIONAL HUMAN RIGHTS COMMISSION" | 0.00 | 0.00 | 0.00 | 1,079,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079,000.00 | 3,881,315.88 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 269 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 190,000.00 |
| 270 | NIGERIAN COPYRIGHT COMMISSION | 0.00 | 0.00 | 0.00 | 17,289,704.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,289,704.84 | 62,365,553.97 |
| 271 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 272 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,170,500.00 |
| 273 | CODE OF CONDUCT BUREAU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000,000.00 |
| **REGIONAL SECTOR** | | | | | | | | | | | | | |
| 274 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 0.00 | 0.00 | 0.00 | 409,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 409,000.00 | 20,473,520.50 |
| **SOCIAL SECTOR** | | | | | | | | | | | | | |
| 275 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 2,635,042.50 | 891,000.00 | 5,110,000.00 | 0.00 | 8,676,042.50 | 31,342,342.50 |
| 276 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 0.00 | 0.00 | 0.00 | 91,570,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,570,038.00 | - |
| 277 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 0.00 | 0.00 | 0.00 | 1,607,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,607,000.00 | 567,544,597.42 |
| 278 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 0.00 | 0.00 | 0.00 | 25,478,430.00 | 0.00 | 1,110,000.00 | 2,868,425.00 | 105,000.00 | 56,500.00 | 0.00 | 29,618,355.00 | 58,699,702.33 |
| 279 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 110,000.00 |
| 280 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 0.00 | 0.00 | 0.00 | 14,329,145.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,330,345.00 | 10,500.00 |
| 281 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,978,634.44 |
| 282 | NATIONAL LIBRARY OF NIGERIA | 0.00 | 0.00 | 0.00 | 1,056,720.00 | 0.00 | 92,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,148,970.00 | 2,770,574.52 |
| 283 | NATIONAL EXAMINATIONS COUNCIL | 0.00 | 0.00 | 0.00 | 12,115,716,855.46 | 0.00 | 215,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,115,932,655.46 | - |
| 284 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 0.00 | 0.00 | 1,420,522,947.85 | 0.00 | 3,563,640.00 | 5,907,257.50 | 0.00 | 0.00 | 0.00 | 1,429,993,845.35 | 1,126,828,287.50 |
| 285 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 653,892,865.35 | 0.00 | 270,628,123.22 | 0.00 | 0.00 | 0.00 | 0.00 | 924,520,988.57 | - |
| 286 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 133,640,738.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,640,738.00 | - |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 287 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 38,548,605.00 | 0.00 | 4,720,365.00 | 2,103,304.25 | 16,884,838.75 | 0.00 | 0.00 | 62,257,113.00 | - |
| 288 | NATIONAL TEACHERS INSTITUTE | 0.00 | 0.00 | 0.00 | 2,191,177,737.55 | 0.00 | 4,727,389.00 | 0.00 | 3,106,350.00 | 0.00 | 0.00 | 2,199,011,476.55 | - |
| 289 | FEDERAL POLYTECHNIC ADO-EKITI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 290 | FEDERAL POLYTECHNIC BAUCHI | 0.00 | 0.00 | 0.00 | 118,726,158.75 | 0.00 | 8,106,608.00 | 1,056,550.00 | 1,755,420.42 | 0.00 | 0.00 | 129,644,737.17 | 40,000.00 |
| 291 | FEDERAL POLYTECHNIC BIDA | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 5,000.00 |
| 292 | FEDERAL POLYTECHNIC IDAH | 0.00 | 0.00 | 0.00 | 413,645,404.09 | 0.00 | 20,912,342.50 | 2,423,800.00 | 273,750.00 | 0.00 | 0.00 | 437,255,296.59 | - |
| 293 | FEDERAL POLYTECHNIC KAURA-NAMODA | 0.00 | 0.00 | 0.00 | 177,271,200.90 | 0.00 | 5,443,100.00 | 7,073,707.50 | 14,424,500.00 | 0.00 | 0.00 | 204,212,508.40 | - |
| 294 | FEDERAL POLYTECHNIC MUBI | 0.00 | 0.00 | 0.00 | 297,990,637.00 | 0.00 | 7,703,500.00 | 43,983,869.00 | 30,303,726.00 | 6,917,500.00 | 0.00 | 386,899,232.00 | 667,090,165.90 |
| 295 | FEDERAL POLYTECHNIC NASARAWA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 982,055,658.00 |
| 296 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 0.00 | 0.00 | 0.00 | 331,725,372.25 | 0.00 | 0.00 | 282,449,815.24 | 0.00 | 0.00 | 0.00 | 614,175,187.49 | - |
| 297 | FEDERAL POLYTECHNIC KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 862,639,182.60 | 0.00 | 66,413,848.25 | 15,526,071.00 | 2,237,441.00 | 0.00 | 946,816,542.85 | 1,547,665,903.00 |
| 298 | FEDERAL POLYTECHNIC OFFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 763,322,459.91 |
| 299 | FEDERAL POLYTECHNIC EDE | 48,000.00 | 0.00 | 0.00 | 612,538,917.29 | 0.00 | 147,938,936.00 | 0.00 | 4,550,000.00 | 0.00 | 0.00 | 765,075,853.29 | - |
| 300 | FEDERAL POLYTECHNIC AUCHI | 0.00 | 0.00 | 0.00 | 631,453,434.43 | 0.00 | 150,718,540.02 | 80,228,525.00 | 18,001,727.79 | 0.00 | 0.00 | 880,402,227.24 | 3,000.00 |
| 301 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 0.00 | 0.00 | 1,172,372,043.08 | 0.00 | 242,847,681.82 | 54,566,995.96 | 0.00 | 0.00 | 0.00 | 1,469,786,720.86 | - |
| 302 | FEDERAL POLYTECHNIC OKO | 0.00 | 0.00 | 0.00 | 533,386,600.00 | 0.00 | 40,650,200.00 | 4,980,000.00 | 0.00 | 62,500.00 | 0.00 | 579,079,300.00 | 1,679,933,657.97 |
| 303 | FEDERAL POLYTECHNIC DAMATURU | 0.00 | 0.00 | 0.00 | 80,132,825.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,132,825.61 | - |
| 304 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 0.00 | 0.00 | 0.00 | 43,972,541.83 | 0.00 | 1,992,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,964,541.83 | 56,384,414.99 |
| 305 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 0.00 | 0.00 | 686,123,458.54 | 0.00 | 85,300.01 | 0.00 | 3,904,100.01 | 0.00 | 4,500,000.00 | 694,612,858.56 | - |
| 306 | FEDERAL POLYTECHNIC ILARO | 0.00 | 0.00 | 0.00 | 443,207,505.44 | 0.00 | 57,029,500.00 | 20,594,894.78 | 0.00 | 1,310,916.67 | 261,067,336.19 | 783,210,153.08 | - |
| 307 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 0.00 | 0.00 | 1,959,174,024.26 | 0.00 | 112,546,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,071,720,024.26 | 2,773,440,150.12 |
| 308 | FEDERAL POLYTECHNIC BALI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 309 | FEDERAL POLYTECHNIC BONNY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,801,944.00 |
| 310 | FEDERAL POLYTECHNIC UKANA | 0.00 | 0.00 | 0.00 | 26,474,112.55 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,594,112.55 | 290,000.00 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 311 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 0.00 | 0.00 | 0.00 | 171,210,304.13 | 0.00 | 0.00 | 3,968,730.75 | 0.00 | 0.00 | 0.00 | 175,179,034.88 | - |
| 312 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 0.00 | 0.00 | 241,583,269.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 241,583,269.79 | 270,125,999.26 |
| 313 | FEDERAL COLLEGE OF EDUCATION GOMBE | 0.00 | 0.00 | 0.00 | 96,019,812.54 | 0.00 | 11,769,200.14 | 8,525,937.47 | 0.00 | 847,500.00 | 0.00 | 117,162,450.15 | - |
| 314 | FEDERAL COLLEGE OF EDUCATION KANO | 0.00 | 0.00 | 0.00 | 630,353,915.01 | 0.00 | 34,302,730.00 | 16,556,042.46 | 0.00 | 0.00 | 0.00 | 681,212,687.47 | - |
| 315 | FEDERAL COLLEGE OF EDUCATION KATSINA | 0.00 | 0.00 | 0.00 | 292,154,776.50 | 0.00 | 11,087,786.25 | 0.00 | 5,126,500.00 | 0.00 | 0.00 | 308,369,062.75 | 415,630,859.52 |
| 316 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | - |
| 317 | FEDERAL COLLEGE OF EDUCATION OBUDU | 0.00 | 0.00 | 0.00 | 68,480,319.00 | 0.00 | 2,985,500.00 | 246,000.00 | 6,000.00 | 0.00 | 0.00 | 71,717,819.00 | - |
| 318 | FEDERAL COLLEGE OF EDUCATION OKENE | 0.00 | 0.00 | 0.00 | 137,913,135.96 | 0.00 | 241,117.00 | 3,416,480.00 | 0.00 | 0.00 | 0.00 | 141,570,732.96 | 211,340,464.46 |
| 319 | FEDERAL COLLEGE OF EDUCATION ONDO | 44,000.00 | 0.00 | 0.00 | 618,829,426.35 | 0.00 | 12,202,550.00 | 8,347,700.00 | 3,954,500.00 | 388,600.00 | 0.00 | 643,766,776.35 | - |
| 320 | FEDERAL COLLEGE OF EDUCATION OYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 321 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 0.00 | 0.00 | 0.00 | 281,114,365.00 | 0.00 | 302,000.00 | 212,050.00 | 0.00 | 0.00 | 0.00 | 281,628,415.00 | - |
| 322 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 0.00 | 0.00 | 0.00 | 45,703,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,703,579.00 | 47,000.00 |
| 323 | FEDERAL COLLEGE OF EDUCATION YOLA | 0.00 | 0.00 | 0.00 | 175,930,440.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,930,440.98 | - |
| 324 | FEDERAL COLLEGE OF EDUCATION ZARIA | 0.00 | 0.00 | 0.00 | 112,000.00 | 0.00 | 73,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 769,987.50 |
| 325 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 0.00 | 0.00 | 0.00 | 352,052,840.62 | 2,750,861.25 | 0.00 | 10,966,936.25 | 0.00 | 0.00 | 0.00 | 365,770,638.12 | 762,485,326.10 |
| 326 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 1,658,597,471.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,658,597,471.76 | 3,249,307,597.37 |
| 327 | UNIVERSITY OF LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 16,037,496,823.45 |
| 328 | UNIVERSITY OF NIGERIA, NNSUKA | 0.00 | 0.00 | 0.00 | 0.00 | 1,750,293,540.98 | 0.00 | 68,213,430.74 | 208,023,326.91 | 43,191,531.35 | 11,703,269.21 | 2,081,425,099.19 | 3,644,949,555.94 |
| 329 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 0.00 | 0.00 | 2,265,666,781.65 | 0.00 | 29,790,500.00 | 2,000,000.00 | 119,228,192.01 | 12,971,376.00 | 0.00 | 2,429,656,849.66 | - |
| 330 | OBAFEMI AWOLOWO UNIVERSITY | 0.00 | 0.00 | 0.00 | 1,168,994,414.03 | 24,750.00 | 1,516,950.00 | 82,348,021.99 | 234,366.60 | 1,408,473.10 | 0.00 | 1,254,526,975.72 | 1,394,710.00 |
| 331 | UNIVERSITY OF BENIN | 0.00 | 0.00 | 0.00 | 3,515,766,569.00 | 298,477,538.00 | 10,500,726.00 | 197,986,453.00 | 220,274,429.00 | 0.00 | 0.00 | 4,243,005,715.00 | - |
| 332 | UNIVERSITY OF JOS | 0.00 | 0.00 | 0.00 | 1,225,072,187.02 | 0.00 | 137,483,895.69 | 232,183,676.47 | 116,579,100.00 | 351,800.00 | 0.00 | 1,711,670,659.18 | 1,609,134,197.10 |
| 333 | UNIVERSITY OF CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,785,947,762.54 |
| 334 | UNIVERSITY OF ILORIN | 0.00 | 0.00 | 0.00 | 1,010,429,101.17 | 543,105.00 | 13,187,917.68 | 48,131,529.74 | 9,694,561.88 | 21,834,059.62 | 0.00 | 1,103,820,275.09 | 3,940,036,662.84 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 335 | UNIVERSITY OF ABUJA | 0.00 | 0.00 | 0.00 | 1,065,879,287.24 | 0.00 | 132,034,772.00 | 36,709,600.00 | 1,000,215.00 | 9,490,159.00 | 0.00 | 1,245,114,033.24 | 1,297,500.00 |
| 336 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 337 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 0.00 | 0.00 | 778,719,472.16 | 0.00 | 0.00 | 7,556,300.00 | 0.00 | 0.00 | 0.00 | 786,275,772.16 | - |
| 338 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 0.00 | 0.00 | 0.00 | 816,296,584.23 | 0.00 | 27,038,560.19 | 6,970,314.33 | 9,608,229.91 | 0.00 | 0.00 | 859,913,688.66 | 1,038,256,159.63 |
| 339 | UNIVERSITY OF UYO | 0.00 | 0.00 | 0.00 | 1,352,422,759.31 | 0.00 | 16,378,250.00 | 28,448,667.25 | 0.00 | 0.00 | 0.00 | 1,397,249,676.56 | 2,000.00 |
| 340 | UNIVERSITY OF MAIDUGURI | 0.00 | 0.00 | 0.00 | 524,379,072.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524,379,072.28 | - |
| 341 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 0.00 | 0.00 | 0.00 | 1,467,202,870.59 | 5,098,473.53 | 46,513,280.50 | 374,041,294.55 | 0.00 | 1,459,682.50 | 0.00 | 1,894,315,601.67 | 483,899.92 |
| 342 | BAYERO UNIVERSITY, KANO | 0.00 | 0.00 | 0.00 | 3,084,700,041.12 | 0.00 | 30,970,769.32 | 110,465,297.91 | 0.00 | 138,854,790.00 | 0.00 | 3,364,990,898.35 | 5,000.00 |
| 343 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,678,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,678,000.00 | - |
| 344 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 268,509,699.76 |
| 345 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 0.00 | 0.00 | 0.00 | 2,117,500.00 | 0.00 | 735,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,852,500.00 | 1,904,410.00 |
| 346 | FEDERAL UNIVERSITY OYE-EKITI | 0.00 | 0.00 | 0.00 | 1,587,910,948.83 | 0.00 | 7,651,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,595,561,948.83 | 12,200.00 |
| 347 | FEDERAL UNIVERSITY OTUOKE | 0.00 | 0.00 | 0.00 | 579,196,123.50 | 0.00 | 3,152,632.50 | 0.00 | 7,420,000.00 | 0.00 | 0.00 | 589,768,756.00 | - |
| 348 | FEDERAL UNIVERSITY DUTSE | 0.00 | 0.00 | 0.00 | 126,531,227.50 | 0.00 | 5,936,269.70 | 2,800,000.00 | 140,000.00 | 0.00 | 0.00 | 135,407,497.20 | 496,675,726.11 |
| 349 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 0.00 | 0.00 | 0.00 | 201,500,897.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,500,897.65 | - |
| 350 | FEDERAL UNIVERSITY LAFIA | 0.00 | 0.00 | 0.00 | 379,922.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379,922.74 | 30,000.00 |
| 351 | FEDERAL UNIVERSITY DUTSIN-MA | 0.00 | 0.00 | 0.00 | 554,940,459.12 | 0.00 | 49,072,679.20 | 0.00 | 0.00 | 0.00 | 0.00 | 604,013,138.32 | - |
| 352 | FEDERAL UNIVERSITY KASHERE | 0.00 | 0.00 | 0.00 | 157,086,455.30 | 0.00 | 18,100,539.60 | 917,598.00 | 0.00 | 0.00 | 0.00 | 176,104,592.90 | 268,726,639.74 |
| 353 | FEDERAL UNIVERSITY LOKOJA | 0.00 | 0.00 | 0.00 | 110,952,000.00 | 0.00 | 3,732,600.00 | 20,070.00 | 0.00 | 12,690,987.92 | 0.00 | 127,395,657.92 | - |
| 354 | FEDERAL UNIVERSITY WUKARI | 0.00 | 0.00 | 0.00 | 135,057,340.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,057,340.20 | 10,000.00 |
| 355 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 0.00 | 0.00 | 0.00 | 26,047,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,047,070.00 | - |
| 356 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 0.00 | 0.00 | 0.00 | 59,967,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,067,000.00 | - |
| 357 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 0.00 | 0.00 | 0.00 | 11,800,400.00 | 0.00 | 914,500.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 12,994,900.00 | - |
| 358 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 0.00 | 0.00 | 0.00 | 276,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,600.00 | 322,700.00 |
| 359 | FGC BUNI-YADI | 0.00 | 0.00 | 0.00 | 18,335,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,335,000.00 | - |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 360 | FGC DAURA | 0.00 | 0.00 | 0.00 | 33,006,648.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,006,648.08 | 62,129,408.12 |
| 361 | FGC GARKI | 0.00 | 0.00 | 0.00 | 79,370,197.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,370,197.95 | 85,393,450.00 |
| 362 | FGC IJANIKIN | 0.00 | 0.00 | 0.00 | 197,785,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,785,506.00 | - |
| 363 | FGC IKET NISE | 0.00 | 0.00 | 0.00 | 158,692,860.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,692,860.56 | 255,461,476.61 |
| 364 | FGC IKET VANDAKYA | 0.00 | 0.00 | 0.00 | 37,041,651.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,041,651.17 | 85,167,047.00 |
| 365 | FGC IKOM | 0.00 | 0.00 | 0.00 | 54,855,885.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,855,885.97 | 100,570,832.08 |
| 366 | FGC IKOT EKPENE | 0.00 | 0.00 | 0.00 | 170,120,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,120,200.00 | - |
| 367 | FGC KADUNA | 0.00 | 0.00 | 0.00 | 99,087,711.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,087,711.39 | 155,416,542.46 |
| 368 | FGC KANO | 0.00 | 0.00 | 0.00 | 37,517,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,517,004.00 | - |
| 369 | FGC KEFFI | 0.00 | 0.00 | 0.00 | 89,369,238.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,369,238.10 | 162,899,650.00 |
| 370 | FGC KIYAWA | 0.00 | 0.00 | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 | 162,899,650.00 |
| 371 | FGC MAIDUGURI | 0.00 | 0.00 | 0.00 | 24,323,750.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,323,750.25 | 46,847,463.00 |
| 372 | FGC MINJIBIR | 0.00 | 0.00 | 0.00 | 20,658,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,658,950.00 | - |
| 373 | FGC ODIKOLOGUNA | 0.00 | 0.00 | 0.00 | 71,206,533.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,206,533.27 | 100,450,300.00 |
| 374 | FGC OGOJA | 0.00 | 0.00 | 0.00 | 72,307,336.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,307,336.75 | - |
| 375 | FGC OHAFIA | 0.00 | 0.00 | 0.00 | 76,933,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,933,000.00 | - |
| 376 | FGC OKPOSI | 0.00 | 0.00 | 0.00 | 121,117,809.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,117,809.79 | - |
| 377 | FGC PORT HARCOURT | 0.00 | 0.00 | 0.00 | 109,206,094.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,206,094.18 | - |
| 378 | FGC POTISKUM | 0.00 | 0.00 | 0.00 | 32,227,426.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,227,426.05 | - |
| 379 | FGC RUBBOCHI | 0.00 | 0.00 | 0.00 | 68,449,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,449,080.00 | - |
| 380 | FGC UGWOLAWO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,643,752.50 |
| 381 | FGC WARRI | 0.00 | 0.00 | 0.00 | 147,695,588.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,695,588.02 | - |
| 382 | FGC ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,534,855.00 |
| 383 | FGC, BILLIRI | 0.00 | 0.00 | 0.00 | 36,711,197.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,711,197.96 | 52,348,057.40 |
| 384 | FGC, IKOLE | 0.00 | 0.00 | 0.00 | 69,632,172.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,632,172.83 | 88,490,000.00 |
| 385 | FGGC ABAJI | 0.00 | 0.00 | 0.00 | 83,586,727.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,586,727.94 | 68,500.00 |
| 386 | FGGC ABULOMA | 0.00 | 0.00 | 0.00 | 121,759,672.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,759,672.42 | - |
| 387 | FGGC AKURE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,670,733.49 |
| 388 | FGGC ANKA | 0.00 | 0.00 | 0.00 | 30,386,952.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,386,952.75 | - |
| 389 | FGGC BAJOGA | 0.00 | 0.00 | 0.00 | 7,799,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,799,627.00 | 15,654,361.50 |
| 390 | FGGC BAKORI | 0.00 | 0.00 | 0.00 | 37,913,595.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,913,595.82 | - |
| 391 | FGGC BAUCHI | 0.00 | 0.00 | 0.00 | 38,681,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,681,600.00 | - |
| 392 | FGGC BENIN | 0.00 | 0.00 | 0.00 | 34,190,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,190,921.00 | 213,835,326.00 |
| 393 | FGGC BIDA | 0.00 | 0.00 | 0.00 | 56,846,933.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,846,933.22 | 73,229,606.13 |
| 394 | FGGC BWARI | 0.00 | 0.00 | 0.00 | 126,544,665.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,544,665.27 | - |
| 395 | FGGC CALABAR | 0.00 | 0.00 | 0.00 | 115,214,107.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,214,107.94 | 151,749,100.00 |
| 396 | FGGC EFON ALAYE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,906,112.00 |
| 397 | FGGC EFON IMNRINGI | 0.00 | 0.00 | 0.00 | 34,190,921.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,190,921.00 | - |
| 398 | FGGC ENUGU | 0.00 | 0.00 | 0.00 | 129,078,772.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,078,772.87 | 281,429,144.25 |
| 399 | FGGC EZZAMGBO ABAKALIKI | 0.00 | 0.00 | 0.00 | 75,276,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,276,100.00 | 116,440,700.00 |
| 400 | FGGC IBILLO | 0.00 | 0.00 | 0.00 | 40,897,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,897,900.00 | - |
| 401 | FGGC IBUSA | 0.00 | 0.00 | 0.00 | 80,952,020.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,952,020.58 | - |
| 402 | FGGC IKOT-OBIO-ITONG | 0.00 | 0.00 | 0.00 | 99,662,416.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,662,416.00 | - |
| 403 | FGGC ILORIN | 0.00 | 0.00 | 0.00 | 114,126,304.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,126,304.63 | 158,072,586.31 |
| 404 | FGGC IPETUMODU | 0.00 | 0.00 | 0.00 | 86,406,026.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,406,026.39 | 157,436,196.89 |
| 405 | FGGC KABBA | 0.00 | 0.00 | 0.00 | 62,876,474.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,876,474.56 | 77,506,575.00 |
| 406 | FGGC KAZAURE | 0.00 | 0.00 | 0.00 | 40,297,968.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,297,968.75 | 49,806,935.00 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 407 | FGGC KEANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,282,500.00 |
| 408 | FGGC LEJJA | 0.00 | 0.00 | 0.00 | 82,647,377.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,647,377.00 | 184,220,461.74 |
| 409 | FGGC MONGUNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 410 | FGGC NEW BUSA | 0.00 | 0.00 | 0.00 | 44,166,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,166,500.00 | - |
| 411 | FGGC OMU-ARAN | 0.00 | 0.00 | 0.00 | 74,327,000.00 | 0.00 | 7,316,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,643,000.00 | - |
| 412 | FGGC OWERRI | 0.00 | 0.00 | 0.00 | 149,912,663.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,912,663.89 | 220,381,908.44 |
| 413 | FGGC OYO | 0.00 | 0.00 | 0.00 | 114,440,287.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,440,287.38 | - |
| 414 | FGGC SHAGAMU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,576,070.50 |
| 415 | FGGC GUMI TAMBAWAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,833,603.53 |
| 416 | FGGC UMUAHIA | 0.00 | 0.00 | 0.00 | 152,112,636.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152,112,636.42 | 251,106,034.50 |
| 417 | FGGC WUKARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,244,734.97 |
| 418 | FGGC, YOLA | 0.00 | 0.00 | 0.00 | 48,220,060.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,220,060.82 | 81,819,381.20 |
| 419 | FSTC AHOADA | 0.00 | 0.00 | 0.00 | 81,676,465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,676,465.00 | 132,474,763.00 |
| 420 | FSTC AWKA | 0.00 | 0.00 | 0.00 | 150,909,937.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,909,937.83 | 196,131,995.94 |
| 421 | FSTC JUBU-IMUSHIN | 0.00 | 0.00 | 0.00 | 145,571,494.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,571,494.18 | 205,279,400.19 |
| 422 | FSTC MICHIKA | 0.00 | 0.00 | 0.00 | 13,284,699.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,284,699.60 | 21,697,282.60 |
| 423 | FSTC TUNGBO - YENAGOA | 0.00 | 0.00 | 0.00 | 56,916,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,916,367.00 | - |
| 424 | FSTC USI-EKITI | 0.00 | 0.00 | 0.00 | 71,995,070.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,995,070.56 | 93,244,200.00 |
| 425 | FTC IKARE | 0.00 | 0.00 | 0.00 | 53,762,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,762,070.00 | 77,144,368.00 |
| 426 | FTC ILESA | 0.00 | 0.00 | 0.00 | 63,271,651.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,271,651.50 | 119,490,455.25 |
| 427 | FTC JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,220,000.00 |
| 428 | FTC KAFANCHAN | 0.00 | 0.00 | 0.00 | 32,116,892.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,116,892.50 | 47,770,142.00 |
| 429 | FTC LASSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 430 | FTC OHANSO | 0.00 | 0.00 | 0.00 | 128,573,237.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,573,237.50 | - |
| 431 | FTC OROZO | 0.00 | 0.00 | 0.00 | 140,524,982.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,524,982.36 | 218,895,065.66 |
| 432 | FTC OTOBI | 0.00 | 0.00 | 0.00 | 57,661,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,661,156.00 | - |
| 433 | FTC OTUPKO | 0.00 | 0.00 | 0.00 | 156,578,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,578,079.00 | 185,722,935.35 |
| 434 | FTC SHIRORO | 0.00 | 0.00 | 0.00 | 73,386,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,386,767.00 | 119,740,385.50 |
| 435 | FTC UROMI | 0.00 | 0.00 | 0.00 | 63,396,519.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,396,519.68 | 126,111,000.00 |
| 436 | FTC UYO | 0.00 | 0.00 | 0.00 | 72,847,144.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,847,144.00 | 104,374,937.39 |
| 437 | FTC YABA | 0.00 | 0.00 | 0.00 | 251,349,466.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,349,466.78 | 542,465,980.05 |
| 438 | KING'S COLLEGE | 0.00 | 0.00 | 0.00 | 186,514,161.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,514,161.57 | - |
| 439 | SULEJA ACADEMY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,364,608.20 |
| 440 | FSTC,DOMA | 0.00 | 0.00 | 0.00 | 22,545,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,545,500.00 | - |
| 441 | FSTC DAYI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,904,935.00 |
| 442 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 1,126,550.00 |
| 443 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 0.00 | 0.00 | 0.00 | 210,247,468.28 | 0.00 | 3,430,211.19 | 0.00 | 0.00 | 0.00 | 0.00 | 213,677,679.47 | 577,979,116.82 |
| 444 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 0.00 | 0.00 | 0.00 | 5,577,530,056.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,577,530,056.94 | - |
| 445 | FEDERAL MINISTRY OF HEALTH - HQTRS | 0.00 | 0.00 | 0.00 | 701,432.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 701,432.50 | 3,279,342.50 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 446 | NATIONAL HEALTH INSURANCE SCHEME | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 243,000.00 |
| 447 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 0.00 | 0.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 4,070,600.00 |
| 448 | RADIOGRAPHERS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 148,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,000.00 | 27,404,876.00 |
| 449 | HEALTH RECORDS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 334,968,509.20 | 0.00 | 26,428,606.00 | 5,323,327.76 | 0.00 | 0.00 | 0.00 | 366,720,442.96 | - |
| 450 | NURSING AND MIDWIFERY COUNCIL | 0.00 | 0.00 | 0.00 | 129,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,000.00 | 421,750.00 |
| 451 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 0.00 | 0.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 203,300.00 |
| 452 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 227,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 237,000.00 | 660,574,997.42 |
| 453 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 0.00 | 0.00 | 0.00 | 217,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 100,314.00 |
| 454 | MEDICAL REHABILITATION THERAPY BOARD | 0.00 | 0.00 | 0.00 | 78,641,188.52 | 1,939,559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,580,747.52 | - |
| 455 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 0.00 | 0.00 | 0.00 | 2,855,000.00 | 0.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,245,000.00 | - |
| 456 | NURSE TUTOR TRAINNING IBADAN | 0.00 | 0.00 | 0.00 | 4,596,690.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,596,690.00 | - |
| 457 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 0.00 | 0.00 | 0.00 | 13,707,500.00 | 0.00 | 810,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,517,500.00 | - |
| 458 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 0.00 | 0.00 | 0.00 | 2,833,728,253.24 | 0.00 | 546,432,851.19 | 0.00 | 25,911,531.04 | 0.00 | 0.00 | 3,406,072,635.47 | 3,739,198,068.28 |
| 459 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 0.00 | 0.00 | 0.00 | 621,927,191.50 | 0.00 | 222,374,279.69 | 126,503,544.85 | 255,613.00 | 0.00 | 0.00 | 971,060,629.04 | - |
| 460 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 1,154,096,153.00 | 0.00 | 957,190,948.46 | 1,659,093,018.19 | 17,224,000.00 | 0.00 | 0.00 | 3,787,604,119.65 | - |
| 461 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 220,851,375.80 | 0.00 | 214,524,205.53 | 122,734,399.95 | 0.00 | 0.00 | 0.00 | 558,109,981.28 | 45,200.00 |
| 462 | JOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 233,564,849.92 | 0.00 | 1,070,921,483.99 | 3,187,094.72 | 0.00 | 0.00 | 0.00 | 1,307,673,428.63 | - |
| 463 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 51,341,026.39 | 0.00 | 60,817,999.28 | 526,786,785.00 | 0.00 | 1,200,000.00 | 0.00 | 640,145,810.67 | - |
| 464 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 194,311,236.41 | 0.00 | 1,005,749.00 | 1,374,060,841.12 | 0.00 | 0.00 | 0.00 | 1,569,377,826.53 | - |
| 465 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 466 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,597,712,102.58 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 467 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 547,538,967.57 | 394,608,425.03 | 0.00 | 254,000.00 | 0.00 | 942,551,392.60 | - |
| 468 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 0.00 | 0.00 | 0.00 | 98,135,959.56 | 0.00 | 690,500.00 | 2,593,180.00 | 6,314,258.11 | 0.00 | 0.00 | 107,733,897.67 | - |
| 469 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 0.00 | 0.00 | 0.00 | 26,092,661.25 | 0.00 | 147,664,414.40 | 398,867,264.81 | 3,749,308.00 | 0.00 | 0.00 | 576,373,648.46 | 1,196,491,750.95 |
| 470 | FEDERAL TEACHING HOSPITAL, GOMBE | 0.00 | 0.00 | 0.00 | 792,480,269.28 | 0.00 | 512,006,064.63 | 3,187,094.72 | 0.00 | 0.00 | 0.00 | 1,307,673,428.63 | 1,004,417,778.77 |
| 471 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 402,000.00 |
| 472 | UNIVERSITY OF UYO TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 |
| 473 | FEDERAL MEDICAL CENTRE - ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212,752,032.63 | 1,503,665,247.33 | 0.00 | 0.00 | 0.00 | 1,716,417,279.96 | 1,380,068,469.79 |
| 474 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 0.00 | 0.00 | 0.00 | 13,894,000.00 | 0.00 | 66,754,389.30 | 64,577,148.54 | 0.00 | 0.00 | 0.00 | 145,225,537.84 | 97,540,767.04 |
| 475 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,657.50 |
| 476 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 0.00 | 0.00 | 0.00 | 11,489,420.00 | 0.00 | 66,513,177.00 | 4,740,000.00 | 0.00 | 0.00 | 0.00 | 82,742,597.00 | 88,463,741.95 |
| 477 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 0.00 | 0.00 | 0.00 | 105,140,453.21 | 0.00 | 4,788,072.50 | 30,674,216.20 | 0.00 | 0.00 | 0.00 | 140,602,741.91 | - |
| 478 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 0.00 | 0.00 | 0.00 | 13,462,816.25 | 1,443,754.01 | 469,089,955.44 | 284,793,686.74 | 3,687,000.00 | 0.00 | 0.00 | 772,477,212.44 | 800,665,458.90 |
| 479 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 0.00 | 0.00 | 0.00 | 128,383,111.49 | 0.00 | 181,069,277.75 | 22,629,804.18 | 4,063,200.00 | 0.00 | 0.00 | 336,145,393.42 | 20,000.00 |
| 480 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 0.00 | 0.00 | 0.00 | 81,017,331.57 | 36,524.74 | 121,664,160.17 | 60,085,130.00 | 86,900.00 | 0.00 | 0.00 | 262,890,046.48 | 282,520,111.73 |
| 481 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 0.00 | 0.00 | 0.00 | 353,977,925.66 | 0.00 | 311,265,519.67 | 793,877,637.48 | 17,608,545.42 | 0.00 | 0.00 | 1,476,729,628.23 | 15,000.00 |
| 482 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 0.00 | 0.00 | 0.00 | 851,230,246.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 851,230,246.78 | - |
| 483 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 0.00 | 0.00 | 0.00 | 314,136,439.85 | 0.00 | 172,930,457.85 | 892,000.00 | 0.00 | 42,071,888.00 | 0.00 | 530,030,785.70 | - |
| 484 | FEDERAL MEDICAL CENTRE ABEOKUTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | - |
| 485 | FEDERAL MEDICAL CENTRE, OWERRI | 0.00 | 0.00 | 0.00 | 1,327,244,072.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,327,244,072.43 | 769,421,445.78 |
| 486 | FEDERAL MEDICAL CENTRE, MAKURDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,437,740.44 | 3,600,000.00 | 0.00 | 0.00 | 482,037,740.44 | 8,589,727.75 |
| 487 | FEDERAL MEDICAL CENTRE, ASABA | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 1,127,324,853.47 | 0.00 | 0.00 | 0.00 | 0.00 | 1,127,394,853.47 | - |
| 488 | FEDERAL MEDICAL CENTRE, BIDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,809,057.88 |

## NOTE 6

## NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 489 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 560,229,539.19 |
| 490 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 0.00 | 0.00 | 0.00 | 106,753,584.60 | 0.00 | 66,699,585.00 | 418,577,383.32 | 500,000.00 | 0.00 | 0.00 | 592,530,552.92 | 685,435,508.00 |
| 491 | FEDERAL MEDICAL CENTRE, KOGI | 0.00 | 0.00 | 0.00 | 152,274,383.22 | 0.00 | 393,353,009.26 | 0.00 | 0.00 | 0.00 | 0.00 | 545,627,392.48 | - |
| 492 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 0.00 | 0.00 | 0.00 | 222,000.00 | 0.00 | 162,915,327.50 | 271,437,655.00 | 18,463,173.40 | 0.00 | 0.00 | 453,038,155.90 | 98,700.00 |
| 493 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 0.00 | 0.00 | 0.00 | 47,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,961.00 | 166,500.00 |
| 494 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 0.00 | 0.00 | 0.00 | 132,222,050.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501,991.38 | 134,724,042.24 | 131,022,906.28 |
| 495 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 0.00 | 0.00 | 0.00 | 24,872,418.66 | 0.00 | 68,765,402.78 | 313,298,877.25 | 0.00 | 0.00 | 0.00 | 406,936,698.69 | 355,369,609.32 |
| 496 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 0.00 | 0.00 | 0.00 | 192,081,030.82 | 0.00 | 261,358,941.69 | 608,310,919.96 | 0.00 | 0.00 | 0.00 | 1,061,750,892.47 | - |
| 497 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 264,315.00 |
| 498 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 499 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 0.00 | 0.00 | 0.00 | 227,689,834.60 | 0.00 | 0.00 | 0.00 | 14,508,870.00 | 0.00 | 0.00 | 242,198,704.60 | 309,206,451.85 |
| 500 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,064,416.10 |
| 501 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | - |
| 502 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,205,291.00 |
| 503 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,308,000.00 | 0.00 | 0.00 | 2,308,000.00 | - |
| 504 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 0.00 | 0.00 | 0.00 | 18,679,530.00 | 0.00 | 3,476,116.25 | 294,236.84 | 0.00 | 0.00 | 0.00 | 22,449,883.09 | 400,000.00 |
| 505 | NATIONAL HOSPITAL | 0.00 | 0.00 | 0.00 | 30,925,720.00 | 0.00 | 557,991,481.39 | 2,427,173,865.41 | 0.00 | 0.00 | 0.00 | 3,016,091,066.80 | - |
| 506 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 0.00 | 0.00 | 0.00 | 631,908,846.26 | 0.00 | 223,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632,131,846.26 | 98,629,888.50 |
| 507 | NATIONAL PARK HEADQUARTERS | 0.00 | 0.00 | 0.00 | 910,000.00 | 0.00 | 50,000.00 | 485,800.00 | 0.00 | 350,000.00 | 0.00 | 1,795,800.00 | 8,235,500.00 |
| 508 | KAINJI NATIONAL PARK | 0.00 | 0.00 | 0.00 | 0.00 | 8,845,000.00 | 28,775.00 | 1,457,808.66 | 0.00 | 60,000.00 | 0.00 | 10,391,583.66 | - |
| 509 | CHAD BASIN NATIONAL PARK | 0.00 | 0.00 | 0.00 | 10,300.00 | 139,500.00 | 48,985.00 | 1,030,765.00 | 0.00 | 60,000.00 | 0.00 | 1,289,550.00 | - |
| 510 | GASHAKA GUMTI NATIONAL PARK | 0.00 | 0.00 | 0.00 | 4,981,500.00 | 0.00 | 0.00 | 1,225,615.24 | 0.00 | 0.00 | 0.00 | 6,207,115.24 | 6,490,923.57 |
| 511 | KAMUKU NATIONAL PARK | 0.00 | 0.00 | 0.00 | 403,893.10 | 0.00 | 0.00 | 5,840,006.32 | 0.00 | 0.00 | 0.00 | 6,243,899.42 | 4,965,201.82 |

## NOTE 6

### NON-TAX REVENUE -- *contd.*

| S/N. | MDA | LICENCES - GENERAL | MIN-ING RENTS | ROYA-LTIES | FEES - GENERAL | FINES - GENERAL | SALES - GENERAL | EARNINGS -GENERAL | RENT ON GOVERNMENT BUILDINGS - GENERAL | RENT ON LAND & OTHERS - GENERAL | RE-IMBURSEMENT GENERAL | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 120201 | 120202 | 120203 | 120204 | 120205 | 120206 | 120207 | 120208 | 120209 | 120213 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | | | | |
| 512 | OKUMU NATIONAL PARK | 0.00 | 0.00 | 0.00 | 2,392,000.00 | 0.00 | 0.00 | 1,048,270.00 | 0.00 | 0.00 | 0.00 | 3,440,270.00 | - |
| 513 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 0.00 | 0.00 | 0.00 | 3,931,340.00 | 0.00 | 5,236,260.00 | 4,270,520.00 | 0.00 | 0.00 | 0.00 | 13,438,120.00 | 100,000.00 |
| 514 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 0.00 | 0.00 | 0.00 | 109,867,769.75 | 0.00 | 1,010,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,877,769.75 | 170,000.00 |
| 515 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 0.00 | 0.00 | 0.00 | 497,929,055.50 | 134,149,165.89 | 701,411.25 | 0.00 | 0.00 | 0.00 | 0.00 | 632,779,632.64 | 660,771,422.54 |
| 516 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,558,974.70 |
| 517 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | - |
| 518 | NATIONAL POPULATION COMMISSION | 0.00 | 0.00 | 0.00 | 4,821,723.85 | 2,000.00 | 361,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,184,723.85 | 33,357,557.50 |
| 519 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311,575.00 |
| 520 | NATIONAL COMMISSION FOR REFUGEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,159,627.46 |
| | GRAND-TOTAL | 6,030,642,221.89 | 0.00 | 0.00 | 104,091,536,845.57 | 7,880,695,501.79 | 20,371,800,048.13 | 28,630,325,199.48 | 1,206,755,822.59 | 2,907,975,325.53 | 279,772,596.78 | 171,399,503,561.76 | 105,053,395,064.27 |

## NOTE 7

## NOTE 7. INVESTMENT INCOME

| S/N. | MDA | INVESTMENT INCOME | |
|---|---|---|---|
| | | 120211 | 2019 |
| | | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | |
| 1 | NIGERIA CORRECTIONAL SERVICE | 1,685,373.75 | 2,585,579.00 |
| 2 | FEDERAL ROAD SAFETY COMMISSION | 0.00 | 3,000.00 |
| **ECONOMIC SECTOR -** | | | |
| 3 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | 225,000.00 |
| 4 | CONSOLIDATED REVENUE FUND | 151,838,673,776.66 | 260,160,912,908.88 |
| 5 | MARITIME ACADEMY, ORON | 0.00 | 2,406,457.02 |
| 6 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 2,452,476.47 |
| 7 | UPPER BENUE RBDA | 0.00 | 22,525,925.06 |
| 8 | NIGERIA CUSTOMS SERVIVES | 449,900.00 | 2,526,782.80 |
| **LAW & JUSTICES SECTOR-** | | | |
| 9 | COUNCIL OF LEGAL EDUCATION | 1,096,767.96 | 120,683,924.48 |
| **SOCIAL SECTOR -** | | | |
| 10 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 1,440,932.50 |
| 11 | UNIVERSITY OF LAGOS | 0.00 | 84,614,760.89 |
| 12 | UNIVERSITY OF NIGERIA, NNSUKA | 0.00 | 1,477,713.88 |
| 13 | UNIVERSITY OF BENIN | 2,760,055.00 | - |
| 14 | UNIVERSITY OF JOS | 1,282,383.69 | 1,560,355.99 |
| 15 | UNIVERSITY OF ILORIN | 1,583,453.56 | 14,777,296.71 |
| 16 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 6,000.00 | - |
| 17 | UNIVERSITY OF UYO | 4,000,000.00 | - |
| 18 | BAYERO UNIVERSITY, KANO | 28,000,000.00 | - |
| 19 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 15,750.00 |
| 20 | FEDERAL UNIVERSITY DUTSE | 0.00 | 758,957.50 |
| 21 | FGC ZARIA | 0.00 | 980,285.44 |
| 22 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 52,321,280.55 | - |
| | **GRAND-TOTAL** | **151,931,858,991.17** | **260,419,948,106.62** |

## NOTE 7 A

## INVESTMENT INCOME

| S/N. | MDA | INVESTMENT INCOME | |
|---|---|---|---|
| | | 120211 | 2019 |
| | | ₦ | |
| **ADMINISTRATIVE SECTOR** | | | |
| 1 | NIGERIA CORRECTIONAL SERVICE | 1,685,373.75 | 2,585,579.00 |
| 2 | FEDERAL ROAD SAFETY COMMISSION | 0.00 | 3,000.00 |
| **ECONOMIC SECTOR** | | | |
| 3 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | 225,000.00 |
| 4 | CONSOLIDATED REVENUE FUND | 151,838,673,776.66 | 260,160,912,908.88 |
| 5 | MARITIME ACADEMY, ORON | 0.00 | 2,406,457.02 |
| 6 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 2,452,476.47 |
| 7 | UPPER BENUE RBDA | 0.00 | 22,525,925.06 |
| 8 | NIGERIA CUSTOMS SERVIVES | 449,900.00 | 2,526,782.80 |
| **LAW & JUSTICES SECTOR** | | | |
| 9 | COUNCIL OF LEGAL EDUCATION | 1,096,767.96 | 120,683,924.48 |
| **SOCIAL SECTOR** | | | |
| 10 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 1,440,932.50 |
| 11 | UNIVERSITY OF LAGOS | 0.00 | 84,614,760.89 |
| 12 | UNIVERSITY OF NIGERIA, NNSUKA | 0.00 | 1,477,713.88 |
| 13 | UNIVERSITY OF BENIN | 2,760,055.00 | - |
| 14 | UNIVERSITY OF JOS | 1,282,383.69 | 1,560,355.99 |
| 15 | UNIVERSITY OF ILORIN | 1,583,453.56 | 14,777,296.71 |
| 16 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 6,000.00 | - |
| 17 | UNIVERSITY OF UYO | 4,000,000.00 | - |
| 18 | BAYERO UNIVERSITY, KANO | 28,000,000.00 | - |
| 19 | "FRENCH LANGUAGE VILLAGE BADAGARY,LAGOS" | 0.00 | 15,750.00 |
| 20 | FEDERAL UNIVERSITY DUTSE | 0.00 | 758,957.50 |
| 21 | FGC ZARIA | 0.00 | 980,285.44 |
| 22 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 52,321,280.55 | - |
| | **GRAND-TOTAL** | **151,931,858,991.17** | **260,419,948,106.62** |

## NOTE 8

## INTEREST EARNED

| S/N. | MDA | INTEREST EARNED | 2019 |
|---|---|---|---|
| | | 120212 | |
| | | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | |
| 1 | FOREIGN MISSION: ACCRA | - | 1,183.43 |
| 2 | FOREIGN MISSION: ALGIERS | 53,223.50 | 70,964.67 |
| 3 | FOREIGN MISSION: ATHENS | 196,775.51 | 395,344.82 |
| 4 | FOREIGN MISSION: BANGKOK | 50,757.01 | 263,207.46 |
| 5 | FOREIGN MISSION: BEIJING | 1,333,562.86 | 1,778,083.81 |
| 6 | FOREIGN MISSION: BERLIN | 271.43 | 6,800.38 |
| 7 | FOREIGN MISSION: BRUSSELS | - | 61,318.39 |
| 8 | FOREIGN MISSION: BUDAPEST | - | 37,566.67 |
| 9 | FOREIGN MISSION: BUEA | 26,713.33 | 41,097.44 |
| 10 | "FOREIGN MISSION: BUJUMBURA" | - | 85,235.09 |
| 11 | FOREIGN MISSION: CAIRO | 65,754.05 | - |
| 12 | "FOREIGN MISSION: DAR-ES- SALAAM" | - | 549,545.06 |
| 13 | "FOREIGN MISSION: GABORONE" | 190,863.64 | 596,581.77 |
| 14 | FOREIGN MISSION: JAKARTA | 93,912.95 | 55,554.34 |
| 15 | "FOREIGN MISSION: JOHANNESBURG" | 252,841.93 | 1,392,224.25 |
| 16 | FOREIGN MISSION: KAMPALA | 6,457.69 | - |
| 17 | FOREIGN MISSION: KINGSTON | - | 7,309.09 |
| 18 | "FOREIGN MISSION: KUALA LUMPUR" | - | 52.63 |
| 19 | FOREIGN MISSION: KUWAIT | - | 9,000.00 |
| 20 | FOREIGN MISSION: LIBREVILLE | - | 41,612.12 |
| 21 | FOREIGN MISSION: LONDON | - | 34,203.16 |
| 22 | FOREIGN MISSION: MALABO | - | 353,787.24 |
| 23 | FOREIGN MISSION: MANILLA | 193.94 | 41,612.12 |
| 24 | FOREIGN MISSION: MAPUTO | 8,340,292.66 | - |
| 25 | "FOREIGN MISSION: MEXICO CITY" | - | 304,796.97 |
| 26 | "FOREIGN MISSION: OUAGADOUGOU" | 75,830.15 | 94,787.69 |
| 27 | "FOREIGN MISSION: PORT OF SPAIN" | 128,823.20 | 234,224.00 |
| 28 | FOREIGN MISSION: PRETORIA | - | 335,262.77 |
| 29 | FOREIGN MISSION: RABAT | 334,531.27 | 418,164.09 |
| 30 | FOREIGN MISSION: ROME | 50,735.75 | 7,689.45 |
| 31 | FOREIGN MISSION: SHANGHAI | 428,422.32 | 379,666.51 |
| 32 | "FOREIGN MISSION: STOCKHOLM" | 4,732.83 | 3,155.22 |
| 33 | FOREIGN MISSION: TEL AVIV | - | 9,090.91 |
| 34 | FOREIGN MISSION: TOKYO | 46,781.89 | 222,476.62 |
| 35 | "FOREIGN MISSION: WASHINGTON" | - | 52,587.88 |
| 36 | "FOREIGN MISSION LILONGWE, MALAWI" | 1,742,518.59 | 862,530.94 |
| 37 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 125.92 | 125.92 |
| 38 | FOREIGN MISSION VATICAN | 54,142.33 | 63,696.86 |
| 39 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | - | 190,863.64 |
| 40 | "FOREIGN MISSION AMMAN, JORDAN" | - | 80.43 |
| 41 | "FOREIGN MISSION GUANGZHOU, CHINA" | 155,625.00 | 183,088.23 |
| 42 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | - | 2,001,892,377.81 |
| **ECONOMIC SECTOR** | | | |
| 43 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 60,000.00 | - |
| 44 | NIGERIA CUSTOMS SERVIVES | 1,000.00 | 25,501,761.50 |

## NOTE 8

### INTEREST EARNED -- *contd.*

| S/N. | MDA | INTEREST EARNED | 2019 |
|---|---|---|---|
| | | 120212 | |
| | | ₦ | ₦ |
| 46 | FEDERAL POLYTECHNIC ILARO | 978,359.60 | - |
| 47 | FEDERAL COLLEGE OF EDUCATION OKENE | 120,000.00 | 582,750.00 |
| 48 | FEDERAL COLLEGE OF EDUCATION ONDO | 242,691.75 | - |
| 49 | UNIVERSITY OF LAGOS | - | 945,358.50 |
| 50 | UNIVERSITY OF NIGERIA, NNSUKA | 8,502,579.18 | 16,735.93 |
| 51 | UNIVERSITY OF ILORIN | - | 5,442,887.39 |
| 52 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 17,164.80 | - |
| 53 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | - | 406.25 |
| | **GRAND-TOTAL** | **23,555,685.07** | **2,052,300,657.82** |

## NOTE 9

## AID & GRANTS

| S/N. | MDA | DOMESTIC AID | FOREIGN AID | DOMESTIC GRANTS | FOREIGN GRANTS | TOTALS | |
|---|---|---|---|---|---|---|---|
| | | 13010101 | 13010201 | 130203 | 130204 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | |
| **ADMINISTRATIVE SECTOR** | | | | | | | |
| 1 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,260,467.00 |
| 2 | FOREIGN MISSION: ATHENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,379,310.34 |
| 3 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,485.39 |
| 4 | "FOREIGN MISSION: DAR-ES-SALAAM" | 0.00 | 0.00 | 0.00 | 132,114.14 | 132,114.14 | - |
| 5 | FOREIGN MISSION: PRETORIA | 0.00 | 0.00 | 2,224,054.51 | 0.00 | 2,224,054.51 | - |
| 6 | FOREIGN MISSION: ROME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,172,413.79 |
| 7 | "POLICE FORMATIONS AND COMMANDS" | 0.00 | 0.00 | 614,600,000.00 | 0.00 | 614,600,000.00 | - |
| 8 | PUBLIC COMPLAINTS COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 9 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 0.00 | 0.00 | 40,228,019,283.68 | 0.00 | 40,228,019,283.68 | 38,833,843,027.03 |
| 10 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 12,000,000.00 | 0.00 | 0.00 | 0.00 | 12,000,000.00 | 150,500,000.00 |
| 11 | FEDERAL ROAD SAFETY COMMISSION | 327,604,352.13 | 0.00 | 0.00 | 0.00 | 327,604,352.13 | - |
| 12 | TERTIARY EDUCATION TRUST FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000,000.00 |
| **ECONOMIC SECTOR** | | | | | | | |
| 13 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 0.00 | 381,520,022.34 | 0.00 | 0.00 | 381,520,022.34 | - |
| 14 | "NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,082,596,348.48 |
| 15 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 4,644,663.50 |
| 16 | "INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA" | 0.00 | 0.00 | 544,096,242.47 | 0.00 | 544,096,242.47 | - |
| 17 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 12,504,935.00 | 0.00 | 0.00 | 0.00 | 12,504,935.00 | - |
| 18 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,566,875.00 |
| 19 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 1,448,677.50 | 0.00 | 1,450,441,138.08 | 0.00 | 1,451,889,815.58 | - |
| 20 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 0.00 | 111,107,665.00 | 0.00 | 111,107,665.00 | 119,709,000.00 |
| 21 | INVESTMENT AND SECURITIES TRIBUNAL | 0.00 | 0.00 | 1,043,861,972.16 | 0.00 | 1,043,861,972.16 | - |
| 22 | "STANDARD ORGANIZATION OF NIGERIA" | 0.00 | 0.00 | 3,782,768.75 | 0.00 | 3,782,768.75 | - |
| 23 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 3,544,183,211.79 | 0.00 | 0.00 | 0.00 | 3,544,183,211.79 | - |
| 24 | CONSUMER PROTECTION COUNCIL | 30,715,500.00 | 0.00 | 1,000,000.00 | 0.00 | 31,715,500.00 | - |
| 25 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 26 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 0.00 | 0.00 | 10,196,529.37 | 0.00 | 10,196,529.37 | - |
| 27 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH-OSHODI" | 11,655,487.25 | 0.00 | 0.00 | 0.00 | 11,655,487.25 | - |
| 28 | ENERGY COMMISSION OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100,625.00 |
| 29 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 30 | MARITIME ACADEMY, ORON | 0.00 | 0.00 | 5,603,272,765.14 | 0.00 | 5,603,272,765.14 | 5,230,364,873.12 |
| 31 | "DEPARTMENT OF PETROLEUM RESOURCES" | 6,370.00 | 0.00 | 0.00 | 0.00 | 6,370.00 | 62,179,171,691.46 |
| 32 | "FEDERAL MINISTRY OFWATER RESOURCES - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,004,325,907.73 |

## NOTE 9

### AID & GRANTS -- *contd.*

| S/N. | MDA | DOMESTIC AID | FOREIGN AID | DOMESTIC GRANTS | FOREIGN GRANTS | TOTALS | |
|---|---|---|---|---|---|---|---|
| | | 13010101 | 13010201 | 130203 | 130204 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 33 | HADEJIA-JAMAÃ„Â»ARE RBDA | 0.00 | 0.00 | 517,054,459.72 | 0.00 | 517,054,459.72 | - |
| 34 | UPPER BENUE RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264,055,555.40 |
| **LAW & JUSTICES SECTOR** | | | | | | | |
| 35 | LEGAL AID COUNCIL | 0.00 | 0.00 | 4,370,000.00 | 0.00 | 4,370,000.00 | - |
| 36 | "NATIONAL HUMAN RIGHTS COMMISSION" | 0.00 | 0.00 | 807,866,600.00 | 264,146,592.61 | 1,072,013,192.61 | 205,518,533.22 |
| 37 | NIGERIAN COPYRIGHT COMMISSION | 0.00 | 0.00 | 14,457,368.50 | 0.00 | 14,457,368.50 | - |
| **SOCIAL SECTOR** | | | | | | | |
| 38 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 10,397,000.00 |
| 39 | NIGERIA FOOTBALL FEDERATION | 2,399,915,593.00 | 0.00 | 764,179,347.20 | 0.00 | 3,164,094,940.20 | - |
| 40 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | 0.00 | 111,849,353.50 | 0.00 | 111,849,353.50 | 184,043,920,400.85 |
| 41 | NOMADIC EDUCATION COMMISSION | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 | - |
| 42 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 3,680,000.00 | 0.00 | 0.00 | 0.00 | 3,680,000.00 | - |
| 43 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 50,000,000.00 | 999,839.75 | 0.00 | 0.00 | 50,999,839.75 | - |
| 44 | NATIONAL TEACHERS INSTITUTE | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | - |
| 45 | FEDERAL POLYTECHNIC BAUCHI | 0.00 | 0.00 | 84,273,333.33 | 0.00 | 84,273,333.33 | - |
| 46 | FEDERAL POLYTECHNIC IDAH | 832,859,669.00 | 0.00 | 0.00 | 0.00 | 832,859,669.00 | - |
| 47 | FEDERAL POLYTECHNIC KAURA-NAMODA | 0.00 | 0.00 | 1,000,729,264.54 | 0.00 | 1,000,729,264.54 | - |
| 48 | FEDERAL POLYTECHNIC MUBI | 895,918,184.80 | 0.00 | 0.00 | 0.00 | 895,918,184.80 | 513,585,765.50 |
| 49 | FEDERAL POLYTECHNIC NASARAWA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725,883,890.86 |
| 50 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 457,178,456.00 | 0.00 | 0.00 | 0.00 | 457,178,456.00 | - |
| 51 | FEDERAL POLYTECHNIC KADUNA | 0.00 | 740,021,956.47 | 0.00 | 0.00 | 740,021,956.47 | 35,895,000.00 |
| 52 | FEDERAL POLYTECHNIC OFFA | 30,000,000.00 | 0.00 | 318,783,459.68 | 0.00 | 348,783,459.68 | 194,561,233.62 |
| 53 | FEDERAL POLYTECHNIC EDE | 0.00 | 0.00 | 991,012,913.90 | 0.00 | 991,012,913.90 | - |
| 54 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 0.00 | 71,470,595.00 | 0.00 | 71,470,595.00 | - |
| 55 | FEDERAL POLYTECHNIC OKO | 0.00 | 0.00 | 1,170,751,571.70 | 0.00 | 1,170,751,571.70 | - |
| 56 | FEDERAL POLYTECHNIC DAMATURU | 127,006,296.82 | 0.00 | 0.00 | 0.00 | 127,006,296.82 | - |
| 57 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 746,254,109.82 | 0.00 | 0.00 | 0.00 | 746,254,109.82 | 682,044,128.80 |
| 58 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 7,658,200.00 | 8,570,800.00 | 0.00 | 16,229,000.00 | 730,152,388.30 |
| 59 | FEDERAL POLYTECHNIC UKANA | 949,448,437.40 | 0.00 | 0.00 | 0.00 | 949,448,437.40 | - |
| 60 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 75,000.00 | 0.00 | 1,506,323,656.87 | 0.00 | 1,506,398,656.87 | - |
| 61 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 118,472,850.00 | 0.00 | 0.00 | 118,472,850.00 | 79,862,691.34 |
| 62 | FEDERAL COLLEGE OF EDUCATION GOMBE | 0.00 | 0.00 | 1,418,298,217.84 | 0.00 | 1,418,298,217.84 | - |
| 63 | FEDERAL COLLEGE OF EDUCATION KANO | 0.00 | 0.00 | 1,254,944,085.00 | 0.00 | 1,254,944,085.00 | - |
| 64 | FEDERAL COLLEGE OF EDUCATION KATSINA | 0.00 | 0.00 | 1,143,474,647.25 | 0.00 | 1,143,474,647.25 | 916,928,372.40 |
| 65 | FEDERAL COLLEGE OF EDUCATION OBUDU | 0.00 | 0.00 | 1,515,113,675.00 | 0.00 | 1,515,113,675.00 | - |
| 66 | FEDERAL COLLEGE OF EDUCATION OKENE | 370,797,004.10 | 0.00 | 0.00 | 0.00 | 370,797,004.10 | 342,988,670.00 |
| 67 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 0.00 | 0.00 | 718,600,880.74 | 0.00 | 718,600,880.74 | - |
| 68 | FEDERAL COLLEGE OF EDUCATION YOLA | 0.00 | 0.00 | 803,555,798.00 | 0.00 | 803,555,798.00 | - |
| 69 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 0.00 | 0.00 | 180,960,000.00 | 0.00 | 180,960,000.00 | 112,734,300.00 |
| 70 | UNIVERSITY OF LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,711,482,744.12 |
| 71 | UNIVERSITY OF NIGERIA, NNSUKA | 7,358,826,111.70 | 9,367,141.35 | 30,917,081.40 | 1,174,154,356.51 | 8,573,264,690.96 | 2,713,514,097.57 |

## NOTE 9

### AID & GRANTS -- *contd.*

| S/N. | MDA | DOMESTIC AID | FOREIGN AID | DOMESTIC GRANTS | FOREIGN GRANTS | TOTALS | |
|---|---|---|---|---|---|---|---|
| | | 13010101 | 13010201 | 130203 | 130204 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 72 | AHMADU BELLO UNIVERSITY, ZARIA | 1,504,005,121.01 | 0.00 | 14,062,500.00 | 0.00 | 1,518,067,621.01 | - |
| 73 | OBAFEMI AWOLOWO UNIVERSITY | 8,902,088.75 | 0.00 | 4,152,718,127.76 | 0.00 | 4,161,620,216.51 | - |
| 74 | UNIVERSITY OF JOS | 2,718,425,454.84 | 0.00 | 13,190,688.25 | 0.00 | 2,731,616,143.09 | 2,117,224,203.11 |
| 75 | UNIVERSITY OF CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,821,278,002.52 |
| 76 | UNIVERSITY OF ILORIN | 77,687,450.00 | 0.00 | 1,840,134,835.97 | 0.00 | 1,917,822,285.97 | 1,183,880,397.26 |
| 77 | UNIVERSITY OF ABUJA | 2,424,736,982.42 | 0.00 | 0.00 | 0.00 | 2,424,736,982.42 | - |
| 78 | UNIVERSITY OF TECHNOLOGY, OWERRI | 55,633,264.44 | 0.00 | 951,006,500.00 | 0.00 | 1,006,639,764.44 | - |
| 79 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 779,516.25 | 0.00 | 253,305,565.00 | 0.00 | 254,085,081.25 | 79,009,580.00 |
| 80 | UNIVERSITY OF UYO | 0.00 | 0.00 | 944,250.00 | 0.00 | 944,250.00 | - |
| 81 | UNIVERSITY OF MAIDUGURI | 0.00 | 0.00 | 4,041,871,037.40 | 0.00 | 4,041,871,037.40 | - |
| 82 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 4,281,800,019.05 | 0.00 | 0.00 | 0.00 | 4,281,800,019.05 | - |
| 83 | BAYERO UNIVERSITY, KANO | 16,910,714.28 | 0.00 | 287,023,114.55 | 0.00 | 303,933,828.83 | - |
| 84 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | - |
| 85 | FEDERAL UNIVERSITY OYE-EKITI | 0.00 | 0.00 | 2,878,681,401.43 | 0.00 | 2,878,681,401.43 | - |
| 86 | FEDERAL UNIVERSITY OTUOKE | 2,611,919,170.00 | 0.00 | 0.00 | 0.00 | 2,611,919,170.00 | - |
| 87 | FEDERAL UNIVERSITY DUTSE | 1,991,489,733.20 | 0.00 | 0.00 | 0.00 | 1,991,489,733.20 | 627,203,624.78 |
| 88 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 3,068,432,839.19 | 0.00 | 134,668,920.87 | 0.00 | 3,203,101,760.06 | - |
| 89 | FEDERAL UNIVERSITY DUTSIN-MA | 598,044,370.20 | 0.00 | 0.00 | 0.00 | 598,044,370.20 | 349,187,225.85 |
| 90 | FEDERAL UNIVERSITY KASHERE | 250,103,318.33 | 0.00 | 15,594,000.00 | 0.00 | 265,697,318.33 | 1,137,486,701.37 |
| 91 | FEDERAL UNIVERSITY LOKOJA | 0.00 | 0.00 | 3,031,046,620.57 | 0.00 | 3,031,046,620.57 | - |
| 92 | FEDERAL UNIVERSITY WUKARI | 0.00 | 0.00 | 3,291,566,165.91 | 0.00 | 3,291,566,165.91 | - |
| 93 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 0.00 | 0.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | - |
| 94 | NIGERIAN ARMY UNIVERSITY BIU | 0.00 | 0.00 | 486,363,134.60 | 0.00 | 486,363,134.60 | - |
| 95 | FGGC BWARI | 0.00 | 0.00 | 2,893,500.00 | 0.00 | 2,893,500.00 | - |
| 96 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 27,900,000.00 | 0.00 | 0.00 | 0.00 | 27,900,000.00 | - |
| 97 | JOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 189,553,020.82 | 0.00 | 189,553,020.82 | - |
| 98 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,518,282.88 |
| 99 | FEDERAL TEACHING HOSPITAL, GOMBE | 0.00 | 189,553,020.82 | 0.00 | 0.00 | 189,553,020.82 | - |
| 100 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 0.00 | 0.00 | 3,586,322.50 | 0.00 | 3,586,322.50 | 1,967,682.50 |
| 101 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | - |
| 102 | FEDERAL MEDICAL CENTRE, KOGI | 0.00 | 0.00 | 1,787,500.00 | 0.00 | 1,787,500.00 | - |
| 103 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 18,215,200.00 | 0.00 | 0.00 | 0.00 | 18,215,200.00 | - |
| 104 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 88,600,000.00 | 368,823,227.35 | 0.00 | 0.00 | 457,423,227.35 | 437,018,709.50 |
| 105 | NATIONAL PARK HEADQUARTERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 207,804,500.00 |
| 106 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 0.00 | 8,052,346.26 | 508,920,840.00 | 0.00 | 516,973,186.26 | - |
| 107 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 0.00 | 0.00 | 1,334,550.00 | 0.00 | 1,334,550.00 | - |
| 108 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 10,826,133,913.44 | 0.00 | 0.00 | 0.00 | 10,826,133,913.44 | 42,849,983,261.27 |
| 109 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| | **GRAND-TOTAL** | **49,231,816,551.71** | **2,024,468,604.34** | **86,247,415,123.96** | **1,438,433,063.26** | **138,942,133,343.27** | **371,975,738,630.86** |

## NOTE 10

## DEBT FORGIVENESS

| S/N. | MDA | FOREIGN DEBT FORGIVENESS | DOMESTIC DEBT FORGIVENESS | OTHER CAPITAL RECEIPTS TO CDF | TOTAL | |
|---|---|---|---|---|---|---|
| | | 140401 | 140402 | 140201 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | |
| **ADMINISTRATIVE SECTOR** | | | | | | |
| 1 | FOREIGN MISSION: PRETORIA | 0.00 | 0.00 | 25,019,448.48 | 25,019,448.48 | - |
| 2 | NIGERIA CUSTOMS SERVIVES | 0.00 | 0.00 | 10,528,585,796.62 | 10,528,585,796.62 | 19,248,660,235.50 |
| **SOCIAL SECTOR** | | | | | | |
| | **GRAND-TOTAL** | **0.00** | **0.00** | **10,553,605,245.10** | **10,553,605,245.10** | **19,248,660,235.50** |

## NOTE 11

### OTHER REVENUE -- *contd.*

| S/N. | MDA | OTHER REVENUE | OTHER REVENUE |
|---|---|---|---|
| | | 140701 | 2019 |
| **ADMINISTRATIVE SECTOR** | | ₦ | ₦ |
| 1 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | 1,340,000.00 |
| 2 | FOREIGN MISSION: ANKARA | 289,300.56 | - |
| 3 | FOREIGN MISSION: BEIJING | 0.00 | 7,061,310.31 |
| 4 | FOREIGN MISSION: BRUSSELS | 913,851.79 | 115,454.55 |
| 5 | "FOREIGN MISSION: BUJUMBURA" | 0.00 | 2,584.85 |
| 6 | FOREIGN MISSION: CAIRO | 18.08 | - |
| 7 | FOREIGN MISSION: CANBERRA | 428,234.49 | 951,632.19 |
| 8 | FOREIGN MISSION: CONAKRY | 141.74 | - |
| 9 | FOREIGN MISSION: COTONOU | 0.00 | 14,815.44 |
| 10 | FOREIGN MISSION: DUBLIN | 0.00 | 1,939,878.79 |
| 11 | FOREIGN MISSION: GENEVA | 6,648,563.64 | - |
| 12 | FOREIGN MISSION: HANOI | 0.00 | 1,894,412.31 |
| 13 | FOREIGN MISSION: | 0.00 | 2,581,212.12 |
| 14 | FOREIGN MISSION: LIBREVILLE | 0.00 | 1,142,506.14 |
| 15 | FOREIGN MISSION: LONDON | 0.00 | 100,087,877.82 |
| 16 | FOREIGN MISSION: MALABO | 11,336,253.74 | 25,300,177.22 |
| 17 | FOREIGN MISSION: MANILLA | 5,086,201.39 | 1,142,506.14 |
| 18 | FOREIGN MISSION: ROME | 1,547,733.34 | - |
| 19 | "FOREIGN MISSION: STOCKHOLM" | 0.00 | 36,454.85 |
| 20 | FOREIGN MISSION: THE HAGUE | 4,100,003.45 | 8,833,434.38 |
| 21 | FOREIGN MISSION: TOKYO | 0.00 | 1,341,974.51 |
| 22 | "FOREIGN MISSION AMMAN, JORDAN" | 0.00 | 368,906.46 |
| 23 | NEWS AGENCY OF NIGERIA | 464,681.25 | 616,330.00 |
| 24 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 16,358,271.25 | - |
| 25 | NIGERIA IMMIGRATION SERVICE | 236,500,284.48 | - |
| 26 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 1,210,500.00 | 6,730,907.50 |
| 27 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 0.00 | 500,949,700.76 |
| **ECONOMIC SECTOR** | | | |
| 28 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 480,824,000.00 | - |
| 29 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 15,251,589.55 | - |
| 30 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 0.00 | 2,000,000.00 |
| 31 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 49,865,655.79 | - |
| 32 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 1,376,960.00 | - |
| 33 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 95,000.00 | - |
| 34 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 6,460,245.00 | - |
| 35 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 7,644,346.69 | 7,729,083.45 |
| 36 | CONSOLIDATED REVENUE FUND | 5,046,345,726,603.28 | 4,688,723,331,615.83 |
| 37 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 0.00 | 2,330,696.35 |
| 38 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 501,400.00 | - |
| 39 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 1,453,190.00 | - |
| 40 | "FEDERAL MINISTRY OF POWER - HQTRS" | 0.00 | 35,210,973.00 |
| 41 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 787,024,371.04 | 2,616,945,577.08 |
| 42 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 351,013,600.00 | - |

## NOTE 11

## OTHER REVENUE -- *contd.*

| S/N. | MDA | OTHER REVENUE | OTHER REVENUE |
|---|---|---|---|
| | | 140701 | 2019 |
| | | ₦ | ₦ |
| 46 | NIGERIA CUSTOMS SERVIVES | 7,004,271.80 | 73,656,692.25 |
| **LAW & JUSTICES SECTOR** | | | |
| 47 | NATIONAL JUDICIAL COUNCIL- ABUJA | 33,016,000.00 | - |
| 48 | SUPREME COURT OF NIGERIA | 0.00 | 8,690,525.67 |
| 49 | FEDERAL HIGH COURT-ABUJA | 184,131.00 | 2,509,605.80 |
| 50 | HIGH COURT OF JUSTICE-FCT ABUJA | 6,046,310.00 | 6,046,310.00 |
| 51 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 19,460,847.40 | - |
| **SOCIAL SECTOR** | | | |
| 52 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 450,000.00 | - |
| 53 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 6,012,907.48 | - |
| 54 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | 450,712.50 |
| 55 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 2,728,206.80 | 5,949,127.43 |
| 56 | FEDERAL POLYTECHNIC MUBI | 0.00 | 64,503,340.74 |
| 57 | FEDERAL POLYTECHNIC NASARAWA | 0.00 | 15,860,076.54 |
| 58 | FEDERAL POLYTECHNIC OFFA | 0.00 | 3,782,344.81 |
| 59 | FEDERAL POLYTECHNIC EDE | 3,591,372.50 | - |
| 60 | FEDERAL POLYTECHNIC AUCHI | 97,218,973.49 | - |
| 61 | FEDERAL POLYTECHNIC NEKEDE | 20,007,960.12 | - |
| 62 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 7,625,797.90 |
| 63 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 5,000.00 | - |
| 64 | FEDERAL COLLEGE OF EDUCATION GOMBE | 5,706,084.03 | - |
| 65 | FEDERAL COLLEGE OF EDUCATION OBUDU | 5,766,338.75 | - |
| 66 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 0.00 | 10,909,701.58 |
| 67 | UNIVERSITY OF LAGOS | 0.00 | 30,952,165.61 |
| 68 | AHMADU BELLO UNIVERSITY, ZARIA | 202,818,609.03 | - |
| 69 | UNIVERSITY OF JOS | 225,965,623.64 | 212,231,366.00 |
| 70 | UNIVERSITY OF ILORIN | 42,125,518.93 | 60,338,303.13 |
| 71 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 0.00 | 85,790,045.37 |
| 72 | BAYERO UNIVERSITY, KANO | 40,252,104.95 | - |
| 73 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 169,890.00 | 545,004.44 |
| 74 | FEDERAL UNIVERSITY DUTSE | 267,315,934.16 | 348,705,869.43 |
| 75 | FEDERAL UNIVERSITY DUTSIN-MA | 60,242,398.76 | - |
| 76 | FEDERAL UNIVERSITY KASHERE | 0.00 | 391,190,572.13 |
| 77 | FSTC MICHIKA | 3,073,003.42 | - |
| 78 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 0.00 | 12,334,903.43 |
| 79 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 17,999,795.34 | - |
| 80 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 173,434,685.30 | - |
| 81 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 2,108,477.00 |
| 82 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 3,290,998.47 | 2,919,793.75 |
| 83 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 7,669,330.34 | - |
| 84 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 63,441,699.97 | 11,053,252.74 |
| 85 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 8,759,844.33 | 706,192.50 |
| 86 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 5,894,294.48 | - |
| 87 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 5,676,033.11 | - |
| 88 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 0.00 | 126,120.83 |

| NOTE 11 | | | |
|---|---|---|---|
| **OTHER REVENUE -- *contd.*** | | | |
| **S/N.** | **MDA** | **OTHER REVENUE** | **OTHER REVENUE** |
| | | **140701** | **2019** |
| | | **₦** | **₦** |
| | **GRAND-TOTAL** | **5,049,671,909,009.69** | **4,702,466,211,175.38** |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | STATE HOUSE - HQTRS | 6,043,182,248.17 | -6,043,182,248.17 | 0.00 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 1,871,503,784.51 | -1,871,503,784.51 | 0.00 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 620,523,012.85 | -620,523,012.85 | 0.00 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 13,338,896.97 | -13,338,896.97 | 0.00 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 72,843,875.34 | -72,843,875.34 | 0.00 |
| 6 | STATE HOUSE MEDICAL CENTRE | 216,995,892.98 | -216,995,892.98 | 0.00 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 62,326,116.71 | -62,326,116.71 | 0.00 |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 64,999,999,996.00 | -64,999,999,996.00 | 0.00 |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 11,294,865,709.48 | -11,294,865,709.48 | 0.00 |
| 10 | NIPSS, KURU | 1,537,447,700.15 | -1,537,447,700.15 | 0.00 |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 1,515,658,611.19 | -1,515,658,611.19 | 0.00 |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 27,999,949,504.25 | -27,999,949,504.25 | 0.00 |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 4,565,242,649.34 | -4,565,242,649.34 | 0.00 |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 1,207,689,424.12 | -1,207,689,424.12 | 0.00 |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 867,822,858.04 | -867,822,858.04 | 0.00 |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 1,240,948,926.30 | -1,240,948,926.30 | 0.00 |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 28,482,725.50 | -28,482,725.50 | 0.00 |
| 18 | NASS MANAGEMENT | 13,350,584,226.00 | -13,350,584,226.00 | 0.00 |
| 19 | SENATE | 28,834,792,936.10 | -28,834,792,936.10 | 0.00 |
| 20 | HOUSE OF REPRESENTATIVES | 48,339,251,763.79 | -48,339,251,763.79 | 0.00 |
| 21 | NATIONAL ASSEMBLY COMMISSION | 2,635,309,189.65 | -2,635,309,189.65 | 0.00 |
| 22 | LEGISLATIVE AIDES | 9,602,095,928.00 | -9,602,095,928.00 | 0.00 |
| 23 | SENATE COMMITTEE ON PUBLIC ACCOUNTS | 118,881,602.86 | -118,881,602.86 | 0.00 |
| 24 | HOUSE COMMITTEE ON PUBLIC ACCOUNTS | 142,564,984.90 | -142,564,984.90 | 0.00 |
| 25 | GENERAL SERVICE | 8,317,677,693.21 | -8,317,677,693.21 | 0.00 |
| 26 | "MINISTRY OF DEFENCE - MOD HQTRS" | 92,974,772,093.16 | -92,974,772,093.16 | 0.00 |
| 27 | DEFENCE HEADQURTERS | 42,579,361,861.99 | -42,579,361,861.99 | 0.00 |
| 28 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 781,956,071.07 | -781,956,071.07 | 0.00 |
| 29 | NIGERIAN ARMY | 418,046,580,553.99 | -418,046,580,553.99 | 0.00 |
| 30 | NIGERIAN NAVY | 110,191,833,169.48 | -110,191,833,169.48 | 0.00 |
| 31 | NIGERIAN AIRFORCE | 102,912,271,132.43 | -102,912,271,132.43 | 0.00 |
| 32 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 1,729,993,972.07 | -1,729,993,972.07 | 0.00 |
| 33 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 11,385,754,312.05 | -11,385,754,312.05 | 0.00 |
| 34 | NIGERIAN DEFENCE COLLEGE | 8,245,347,927.63 | -8,245,347,927.63 | 0.00 |
| 35 | "COMMAND AND STAFF COLLEGE, JAJI" | 5,792,722,296.41 | -5,792,722,296.41 | 0.00 |
| 36 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 4,272,409,626.42 | -4,272,409,626.42 | 0.00 |
| 37 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 1,369,181,056.24 | -1,369,181,056.24 | 0.00 |
| 38 | "DEFENCE INTELLIGENCE SCHOOL" | 265,300,806.55 | -265,300,806.55 | 0.00 |
| 39 | "DEFENCE INTELLIGENCE AGENCY" | 19,635,473,214.03 | -19,635,473,214.03 | 0.00 |
| 40 | DEFENCE MISSIONS | 15,277,864,793.40 | -15,277,864,793.40 | 0.00 |
| 41 | MILITARY PENSION BOARD | 217,673,948,835.33 | -217,673,948,835.33 | 0.00 |
| 42 | "DEFENCE SPACE ADMINISTARTION" | 964,142,817.77 | -964,142,817.77 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 43 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 5,528,367,947.25 | -5,528,367,947.25 | 0.00 |
| 44 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 195,313,770.26 | -195,313,770.26 | 0.00 |
| 45 | TECHNICAL AIDS CORPS | 2,039,952,480.94 | -2,039,952,480.94 | 0.00 |
| 46 | "FOREIGN SERVICE ACADEMY (FSA)" | 32,175,558.75 | -32,175,558.75 | 0.00 |
| 47 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 586,244,165.39 | -586,244,165.39 | 0.00 |
| 48 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 422,180,138.77 | -422,180,138.77 | 0.00 |
| 49 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 296,386,060.65 | -296,386,060.65 | 0.00 |
| 50 | FOREIGN MISSION: ABIDJAN | 207,838,902.01 | -207,838,902.01 | 0.00 |
| 51 | FOREIGN MISSION: ACCRA | 415,578,407.69 | -415,578,407.69 | 0.00 |
| 52 | "FOREIGN MISSION: ADDIS ABABA" | 399,744,433.33 | -399,744,433.33 | 0.00 |
| 53 | FOREIGN MISSION: ALGIERS | 348,683,809.50 | -348,683,809.50 | 0.00 |
| 54 | FOREIGN MISSION: ANKARA | 454,008,679.08 | -454,008,679.08 | 0.00 |
| 55 | FOREIGN MISSION: ATHENS | 447,883,626.15 | -447,883,626.15 | 0.00 |
| 56 | FOREIGN MISSION: ATLANTA | 501,462,591.61 | -501,462,591.61 | 0.00 |
| 57 | FOREIGN MISSION: BAMAKO | 262,814,896.26 | -262,814,896.26 | 0.00 |
| 58 | FOREIGN MISSION: BANGKOK | 328,804,444.32 | -328,804,444.32 | 0.00 |
| 59 | FOREIGN MISSION: BANGUI | 170,599,430.27 | -170,599,430.27 | 0.00 |
| 60 | FOREIGN MISSION: BANJUL | 183,429,698.94 | -183,429,698.94 | 0.00 |
| 61 | FOREIGN MISSION: BATA | 492,651,334.62 | -492,651,334.62 | 0.00 |
| 62 | FOREIGN MISSION: BEIJING | 657,733,013.22 | -657,733,013.22 | 0.00 |
| 63 | FOREIGN MISSION: BEIRUT | 407,496,249.26 | -407,496,249.26 | 0.00 |
| 64 | FOREIGN MISSION: BERLIN | 883,313,876.69 | -883,313,876.69 | 0.00 |
| 65 | FOREIGN MISSION: BERNE | 475,037,446.02 | -475,037,446.02 | 0.00 |
| 66 | FOREIGN MISSION: BISSAU | 280,935,475.76 | -280,935,475.76 | 0.00 |
| 67 | FOREIGN MISSION: BRASILIA | 455,889,353.25 | -455,889,353.25 | 0.00 |
| 68 | FOREIGN MISSION: BRAZAVILLE | 295,450,687.72 | -295,450,687.72 | 0.00 |
| 69 | FOREIGN MISSION: BRUSSELS | 472,887,831.00 | -472,887,831.00 | 0.00 |
| 70 | FOREIGN MISSION:BUCHAREST | 460,222,081.82 | -460,222,081.82 | 0.00 |
| 71 | FOREIGN MISSION: BUEA | 295,423,018.18 | -295,423,018.18 | 0.00 |
| 72 | "FOREIGN MISSION: BUENOS AIRES" | 791,108,884.85 | -791,108,884.85 | 0.00 |
| 73 | "FOREIGN MISSION: BUJUMBURA" | 688,728,190.94 | -688,728,190.94 | 0.00 |
| 74 | FOREIGN MISSION: CAIRO | 288,995,809.09 | -288,995,809.09 | 0.00 |
| 75 | FOREIGN MISSION: CANBERRA | 291,031,197.27 | -291,031,197.27 | 0.00 |
| 76 | FOREIGN MISSION: CARACAS | 186,316,685.11 | -186,316,685.11 | 0.00 |
| 77 | FOREIGN MISSION: CONAKRY | 290,083,869.70 | -290,083,869.70 | 0.00 |
| 78 | FOREIGN MISSION: COTONOU | 649,455,894.67 | -649,455,894.67 | 0.00 |
| 79 | FOREIGN MISSION: DAKAR | 314,135,869.90 | -314,135,869.90 | 0.00 |
| 80 | FOREIGN MISSION:DAMASCUS | 340,268,992.75 | -340,268,992.75 | 0.00 |
| 81 | "FOREIGN MISSION: DAR-ES- SALAAM" | 174,078,168.11 | -174,078,168.11 | 0.00 |
| 82 | FOREIGN MISSION: DOUALA | 180,061,345.45 | -180,061,345.45 | 0.00 |
| 83 | FOREIGN MISSION: DUBLIN | 343,319,893.69 | -343,319,893.69 | 0.00 |
| 84 | FOREIGN MISSION: FREETOWN | 349,783,968.62 | -349,783,968.62 | 0.00 |
| 85 | "FOREIGN MISSION: GABORONE" | 506,968,683.75 | -506,968,683.75 | 0.00 |
| 86 | FOREIGN MISSION: GENEVA | 823,334,395.76 | -823,334,395.76 | 0.00 |

## NOTE 12

### TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 87 | FOREIGN MISSION: HANOI | 289,613,348.82 | -289,613,348.82 | 0.00 |
| 88 | FOREIGN MISSION: HARARE | 364,463,286.71 | -364,463,286.71 | 0.00 |
| 89 | FOREIGN MISSION: HAVANA | 549,414,167.75 | -549,414,167.75 | 0.00 |
| 90 | "FOREIGN MISSION: HONGKONG" | 269,566,961.75 | -269,566,961.75 | 0.00 |
| 91 | FOREIGN MISSION: | 294,201,318.51 | -294,201,318.51 | 0.00 |
| 92 | FOREIGN MISSION: JAKARTA | 280,989,460.61 | -280,989,460.61 | 0.00 |
| 93 | FOREIGN MISSION: JEDDAH | 387,319,907.90 | -387,319,907.90 | 0.00 |
| 94 | "FOREIGN MISSION: JOHANNESBURG" | 383,088,466.67 | -383,088,466.67 | 0.00 |
| 95 | FOREIGN MISSION: KAMPALA | 348,718,409.81 | -348,718,409.81 | 0.00 |
| 96 | FOREIGN MISSION:KHARTOUM | 236,201,112.12 | -236,201,112.12 | 0.00 |
| 97 | FOREIGN MISSION: KIEV | 384,132,935.78 | -384,132,935.78 | 0.00 |
| 98 | "FOREIGN MISSION: KIGALI RWANDA" | 331,602,030.72 | -331,602,030.72 | 0.00 |
| 99 | FOREIGN MISSION: KINSHASA | 299,223,615.15 | -299,223,615.15 | 0.00 |
| 100 | FOREIGN MISSION: KUWAIT | 289,201,366.73 | -289,201,366.73 | 0.00 |
| 101 | FOREIGN MISSION: LIBREVILLE | 340,853,642.42 | -340,853,642.42 | 0.00 |
| 102 | FOREIGN MISSION: LISBON | 261,511,293.33 | -261,511,293.33 | 0.00 |
| 103 | FOREIGN MISSION: LOME | 438,986,299.13 | -438,986,299.13 | 0.00 |
| 104 | FOREIGN MISSION: LUANDA | 303,189,906.06 | -303,189,906.06 | 0.00 |
| 105 | FOREIGN MISSION: LUSAKA | 309,181,682.50 | -309,181,682.50 | 0.00 |
| 106 | FOREIGN MISSION: MADRID | 511,662,470.89 | -511,662,470.89 | 0.00 |
| 107 | FOREIGN MISSION: MALABO | 355,111,508.69 | -355,111,508.69 | 0.00 |
| 108 | FOREIGN MISSION: MANILLA | 472,838,506.06 | -472,838,506.06 | 0.00 |
| 109 | FOREIGN MISSION: MAPUTO | 295,695,909.69 | -295,695,909.69 | 0.00 |
| 110 | "FOREIGN MISSION: MEXICO CITY" | 558,002,440.57 | -558,002,440.57 | 0.00 |
| 111 | FOREIGN MISSION:MONROVIA | 527,662,832.50 | -527,662,832.50 | 0.00 |
| 112 | FOREIGN MISSION: MOSCOW | 458,351,084.99 | -458,351,084.99 | 0.00 |
| 113 | FOREIGN MISSION: NAIROBI | 626,774,198.11 | -626,774,198.11 | 0.00 |
| 114 | "FOREIGN MISSION: N'DJAMENA" | 363,308,727.61 | -363,308,727.61 | 0.00 |
| 115 | FOREIGN MISSION: NEW DELHI | 421,745,960.69 | -421,745,960.69 | 0.00 |
| 116 | "FOREIGN MISSION: NEW YORK (CG)" | 889,411,600.00 | -889,411,600.00 | 0.00 |
| 117 | "FOREIGN MISSION: NEW YORK (PM)" | 1,045,059,668.04 | -1,045,059,668.04 | 0.00 |
| 118 | FOREIGN MISSION: NIAMEY | 176,701,662.88 | -176,701,662.88 | 0.00 |
| 119 | "FOREIGN MISSION: NNJC - NIAMEY" | 248,396,904.24 | -248,396,904.24 | 0.00 |
| 120 | FOREIGN MISSION: OTTAWA | 574,389,488.83 | -574,389,488.83 | 0.00 |
| 121 | "FOREIGN MISSION: OUAGADOUGOU" | 279,560,974.93 | -279,560,974.93 | 0.00 |
| 122 | FOREIGN MISSION: PARIS | 765,532,039.21 | -765,532,039.21 | 0.00 |
| 123 | "FOREIGN MISSION: PORT OF SPAIN" | 325,602,638.40 | -325,602,638.40 | 0.00 |
| 124 | FOREIGN MISSION: PRETORIA | 490,526,798.45 | -490,526,798.45 | 0.00 |
| 125 | "FOREIGN MISSION: PYONG YANG" | 158,197,388.00 | -158,197,388.00 | 0.00 |
| 126 | FOREIGN MISSION: RABAT | 418,142,616.03 | -418,142,616.03 | 0.00 |
| 127 | FOREIGN MISSION: RIYADH | 355,860,439.95 | -355,860,439.95 | 0.00 |
| 128 | FOREIGN MISSION: ROME | 1,082,905,745.23 | -1,082,905,745.23 | 0.00 |
| 129 | FOREIGN MISSION: SAO TOME | 368,084,666.87 | -368,084,666.87 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 130 | FOREIGN MISSION: SEOUL | 537,643,164.89 | -537,643,164.89 | 0.00 |
| 131 | FOREIGN MISSION: SHANGHAI | 547,396,308.39 | -547,396,308.39 | 0.00 |
| 132 | FOREIGN MISSION:SINGAPORE | 385,728,146.37 | -385,728,146.37 | 0.00 |
| 133 | "FOREIGN MISSION: STOCKHOLM" | 235,062,216.64 | -235,062,216.64 | 0.00 |
| 134 | FOREIGN MISSION: TEHRAN | 379,770,433.01 | -379,770,433.01 | 0.00 |
| 135 | FOREIGN MISSION: TEL AVIV | 523,370,254.55 | -523,370,254.55 | 0.00 |
| 136 | FOREIGN MISSION: THE HAGUE | 771,285,546.50 | -771,285,546.50 | 0.00 |
| 137 | FOREIGN MISSION: TOKYO | 941,571,812.03 | -941,571,812.03 | 0.00 |
| 138 | FOREIGN MISSION: TRIPOLI | 284,025,173.95 | -284,025,173.95 | 0.00 |
| 139 | FOREIGN MISSION: TUNIS | 359,825,815.27 | -359,825,815.27 | 0.00 |
| 140 | FOREIGN MISSION: VIENNA | 403,121,945.92 | -403,121,945.92 | 0.00 |
| 141 | FOREIGN MISSION: WARSAW | 229,860,088.71 | -229,860,088.71 | 0.00 |
| 142 | FOREIGN MISSION: WINDHOEK | 173,222,486.64 | -173,222,486.64 | 0.00 |
| 143 | FOREIGN MISSION: YAOUNDE | 415,578,407.69 | -415,578,407.69 | 0.00 |
| 144 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 404,126,490.91 | -404,126,490.91 | 0.00 |
| 145 | FOREIGN MISSIONS, ABU DHAB | 519,923,538.16 | -519,923,538.16 | 0.00 |
| 146 | "FOREIGN MISSION LILONGWE, MALAWI" | 237,433,545.69 | -237,433,545.69 | 0.00 |
| 147 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 548,200,590.69 | -548,200,590.69 | 0.00 |
| 148 | FOREIGN MISSION VATICAN | 195,900,286.66 | -195,900,286.66 | 0.00 |
| 149 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 367,214,575.76 | -367,214,575.76 | 0.00 |
| 150 | "FOREIGN MISSION DOHA, QATAR" | 269,556,722.91 | -269,556,722.91 | 0.00 |
| 151 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 303,722,643.00 | -303,722,643.00 | 0.00 |
| 152 | "FOREIGN MISSION GUANGZHOU, CHINA" | 317,467,657.95 | -317,467,657.95 | 0.00 |
| 153 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 3,474,823,326.99 | -3,474,823,326.99 | 0.00 |
| 154 | NIGERIAN TELEVISION AUTHORITY | 6,278,993,305.22 | -6,278,993,305.22 | 0.00 |
| 155 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 7,534,790,541.04 | -7,534,790,541.04 | 0.00 |
| 156 | NEWS AGENCY OF NIGERIA | 1,614,704,000.80 | -1,614,704,000.80 | 0.00 |
| 157 | VOICE OF NIGERIA | 2,265,586,353.29 | -2,265,586,353.29 | 0.00 |
| 158 | NIGERIAN FILM CORPORATION | 568,662,880.31 | -568,662,880.31 | 0.00 |
| 159 | NATIONAL BROADCASTING | 717,823,397.86 | -717,823,397.86 | 0.00 |
| 160 | NIGERIA PRESS COUNCIL | 245,442,479.06 | -245,442,479.06 | 0.00 |
| 161 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 917,019,277.77 | -917,019,277.77 | 0.00 |
| 162 | ADVERTISING PRACTIONERS OF NIGERIA | 332,772,962.02 | -332,772,962.02 | 0.00 |
| 163 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 731,405,823.64 | -731,405,823.64 | 0.00 |
| 164 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 3,770,679,643.94 | -3,770,679,643.94 | 0.00 |
| 165 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 1,754,091,851.08 | -1,754,091,851.08 | 0.00 |
| 166 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 424,960,768.99 | -424,960,768.99 | 0.00 |
| 167 | NATIONAL TROUPE OF NIGERIA | 215,131,118.98 | -215,131,118.98 | 0.00 |
| 168 | NATIONAL THEATRE | 444,091,739.85 | -444,091,739.85 | 0.00 |
| 169 | NATIONAL GALLERY OF ART | 1,881,115,986.71 | -1,881,115,986.71 | 0.00 |
| 170 | NATIONAL WAR MUSEUM - UMUAHIA | 94,407,480.84 | -94,407,480.84 | 0.00 |
| 171 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 1,441,722,573.04 | -1,441,722,573.04 | 0.00 |
| 172 | "NATIONAL INSTITUTE FOR CULTURE RIENTATION" | 1,690,269,068.28 | -1,690,269,068.28 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 173 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 149,522,368.67 | -149,522,368.67 | 0.00 |
| 174 | NATIONAL ORIENTATION AGENCY | 6,316,737,863.68 | -6,316,737,863.68 | 0.00 |
| 175 | MINISTRY OF INTERIOR - HQTRS | 3,963,664,927.67 | -3,963,664,927.67 | 0.00 |
| 176 | NIGERIA CORRECTIONAL SERVICE | 60,395,604,640.14 | -60,395,604,640.14 | 0.00 |
| 177 | NIGERIA IMMIGRATION SERVICE | 64,654,009,329.52 | -64,654,009,329.52 | 0.00 |
| 178 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 80,799,779,411.51 | -80,799,779,411.51 | 0.00 |
| 179 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 1,225,671,729.85 | -1,225,671,729.85 | 0.00 |
| 180 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 8,310,999,996.00 | -8,310,999,996.00 | 0.00 |
| 181 | FEDERAL FIRE SERVICE | 8,502,841,482.50 | -8,502,841,482.50 | 0.00 |
| 182 | "POLICE FORMATIONS AND COMMANDS" | 412,065,724,692.98 | -412,065,724,692.98 | 0.00 |
| 183 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 6,610,475,239.65 | -6,610,475,239.65 | 0.00 |
| 184 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 2,694,224,336.35 | -2,694,224,336.35 | 0.00 |
| 185 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 878,058,025.55 | -878,058,025.55 | 0.00 |
| 186 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 20,076,613.90 | -20,076,613.90 | 0.00 |
| 187 | FEDERAL TRAINING CENTRE,ENUGU | 70,244,637.07 | -70,244,637.07 | 0.00 |
| 188 | FEDERAL TRAINING CENTRE,ILORIN | 79,971,962.33 | -79,971,962.33 | 0.00 |
| 189 | FEDERAL TRAINING CENTRE,KADUNA | 74,406,710.14 | -74,406,710.14 | 0.00 |
| 190 | FEDERAL TRAINING CENTRE,LAGOS | 112,928,423.07 | -112,928,423.07 | 0.00 |
| 191 | FEDERAL TRAINING CENTRE,MAIDUGURI | 65,862,270.08 | -65,862,270.08 | 0.00 |
| 192 | FEDERAL TRAINING CENTRE,CALABAR | 62,047,115.22 | -62,047,115.22 | 0.00 |
| 193 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 292,628,082.21 | -292,628,082.21 | 0.00 |
| 194 | BUREAU OF PUBLIC SERVICE REFORMS | 228,903,889.07 | -228,903,889.07 | 0.00 |
| 195 | "AUDITOR GENERAL FOR THE FEDERATION" | 3,467,258,048.81 | -3,467,258,048.81 | 0.00 |
| 196 | PUBLIC COMPLAINTS COMMISSION | 5,161,232,361.37 | -5,161,232,361.37 | 0.00 |
| 197 | FEDERAL CIVIL SERVICE COMMISSION | 1,152,994,028.45 | -1,152,994,028.45 | 0.00 |
| 198 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 45,282,854,982.32 | -45,282,854,982.32 | 0.00 |
| 199 | FEDERAL CHARACTER COMMISSION | 2,544,831,513.47 | -2,544,831,513.47 | 0.00 |
| 200 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 3,408,842,465.22 | -3,408,842,465.22 | 0.00 |
| 201 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 3,453,154,155.71 | -3,453,154,155.71 | 0.00 |
| 202 | NIGERIA COMMUNICATION SATELLITE | 2,535,660,716.49 | -2,535,660,716.49 | 0.00 |
| 203 | NIPOST | 9,094,334,175.33 | -9,094,334,175.33 | 0.00 |
| 204 | NATIONAL SECURITY ADVISER | 24,824,659,482.38 | -24,824,659,482.38 | 0.00 |
| 205 | "DIRECTORATE OF STATE SECURITY SERVICE" | 73,495,718,035.01 | -73,495,718,035.01 | 0.00 |
| 206 | "NATIONAL INTELLIGENCE AGENCY" | 45,910,372,308.85 | -45,910,372,308.85 | 0.00 |
| 207 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 2,981,658,697.26 | -2,981,658,697.26 | 0.00 |
| 208 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 468,487,217.96 | -468,487,217.96 | 0.00 |
| 209 | CODE OF CONDUCT TRIBUNAL | 645,917,715.56 | -645,917,715.56 | 0.00 |
| 210 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 1,044,343,005.48 | -1,044,343,005.48 | 0.00 |
| 211 | POLICE SERVICE COMMISSION HQTRS | 705,910,417.25 | -705,910,417.25 | 0.00 |
| 212 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 9,943,080,756.43 | -9,943,080,756.43 | 0.00 |
| 213 | LAGOS LIAISON OFFICE | 63,439,001.25 | -63,439,001.25 | 0.00 |
| 214 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 5,558,477,080.91 | -5,558,477,080.91 | 0.00 |
| 215 | FEDERAL ROAD SAFETY COMMISSION | 41,331,769,965.24 | -41,331,769,965.24 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 216 | PRESIDENTIAL ADVISORY COMMITTEE | 4,898,211.55 | -4,898,211.55 | 0.00 |
| 217 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 332,567,089.40 | -332,567,089.40 | 0.00 |
| 218 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 969,963,425.05 | -969,963,425.05 | 0.00 |
| 219 | NATIONAL PENSION COMMISSION | 65,967,642,419.10 | -65,967,642,419.10 | 0.00 |
| 220 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 831,757,460.39 | -831,757,460.39 | 0.00 |
| 221 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 1,815,455,332.73 | -1,815,455,332.73 | 0.00 |
| 222 | SERVICOM | 17,212,936.00 | -17,212,936.00 | 0.00 |
| 223 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 42,313,568.25 | -42,313,568.25 | 0.00 |
| 224 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 1,045,360,626.88 | -1,045,360,626.88 | 0.00 |
| 225 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 437,083,648.20 | -437,083,648.20 | 0.00 |
| 226 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 369,770,545.15 | -369,770,545.15 | 0.00 |
| 227 | TERTIARY EDUCATION TRUST FUND | 7,650,000,000.00 | -7,650,000,000.00 | 0.00 |
| **ECONOMIC SECTOR** | | | | |
| 228 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 7,880,648,656.39 | -7,880,648,656.39 | 0.00 |
| 229 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 375,493,163.96 | -375,493,163.96 | 0.00 |
| 230 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 425,339,520.48 | -425,339,520.48 | 0.00 |
| 231 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 499,674,580.39 | -499,674,580.39 | 0.00 |
| 232 | "NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI" | 1,164,297,601.43 | -1,164,297,601.43 | 0.00 |
| 233 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 2,347,693,081.15 | -2,347,693,081.15 | 0.00 |
| 234 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE" | 2,017,730,524.93 | -2,017,730,524.93 | 0.00 |
| 235 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 1,725,978,573.85 | -1,725,978,573.85 | 0.00 |
| 236 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 913,469,288.07 | -913,469,288.07 | 0.00 |
| 237 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 845,371,830.31 | -845,371,830.31 | 0.00 |
| 238 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 1,389,975,052.45 | -1,389,975,052.45 | 0.00 |
| 239 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 60,776,832.00 | -60,776,832.00 | 0.00 |
| 240 | COCOA RESEARCH INSTITUTE- IBADAN | 1,072,946,168.50 | -1,072,946,168.50 | 0.00 |
| 241 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 1,255,736,657.35 | -1,255,736,657.35 | 0.00 |
| 242 | RUBBER RESEARCH INSTITUTE- BENIN | 1,392,637,908.25 | -1,392,637,908.25 | 0.00 |
| 243 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 587,913,728.67 | -587,913,728.67 | 0.00 |
| 244 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 657,434,588.22 | -657,434,588.22 | 0.00 |
| 245 | VETERINARY COUNCIL OF NIGERIA | 114,631,114.23 | -114,631,114.23 | 0.00 |
| 246 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 1,149,425,179.08 | -1,149,425,179.08 | 0.00 |
| 247 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 497,108,081.55 | -497,108,081.55 | 0.00 |
| 248 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 596,809,119.50 | -596,809,119.50 | 0.00 |
| 249 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 1,601,948,087.02 | -1,601,948,087.02 | 0.00 |
| 250 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 337,195,942.32 | -337,195,942.32 | 0.00 |
| 251 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 679,020,215.37 | -679,020,215.37 | 0.00 |
| 252 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 518,261,074.85 | -518,261,074.85 | 0.00 |
| 253 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 211,683,697.21 | -211,683,697.21 | 0.00 |
| 254 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 693,658,630.18 | -693,658,630.18 | 0.00 |
| 255 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 125,172,924.55 | -125,172,924.55 | 0.00 |
| 256 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 132,094,526.05 | -132,094,526.05 | 0.00 |
| 257 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 112,548,732.49 | -112,548,732.49 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 258 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 371,037,983.25 | -371,037,983.25 | 0.00 |
| 259 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 258,291,427.31 | -258,291,427.31 | 0.00 |
| 260 | "FEDERAL COLLEGE OF HORTICULTURE,DADIN-KO WA, GOMBE" | 652,310,354.33 | -652,310,354.33 | 0.00 |
| 261 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 309,013,905.91 | -309,013,905.91 | 0.00 |
| 262 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 150,710,557.33 | -150,710,557.33 | 0.00 |
| 263 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 886,667,321.25 | -886,667,321.25 | 0.00 |
| 264 | NATIONAL AGRICULTURE SEEDS COUNCIL | 680,093,601.20 | -680,093,601.20 | 0.00 |
| 265 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 1,272,344,937.40 | -1,272,344,937.40 | 0.00 |
| 266 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 490,502,040.60 | -490,502,040.60 | 0.00 |
| 267 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 57,853,068.68 | -57,853,068.68 | 0.00 |
| 268 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 405,650,085.72 | -405,650,085.72 | 0.00 |
| 269 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 1,017,255,834.10 | -1,017,255,834.10 | 0.00 |
| 270 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 1,508,740,658.45 | -1,508,740,658.45 | 0.00 |
| 271 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 1,975,956,821.70 | -1,975,956,821.70 | 0.00 |
| 272 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 2,442,478,549.58 | -2,442,478,549.58 | 0.00 |
| 273 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 5,923,491,403.40 | -5,923,491,403.40 | 0.00 |
| 274 | DEBT MANAGEMENT OFFICE | 744,927,098.48 | -744,927,098.48 | 0.00 |
| 275 | INVESTMENT AND SECURITIES TRIBUNAL | 477,676,750.97 | -477,676,750.97 | 0.00 |
| 276 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 261,141,791,420.88 | -261,141,791,420.88 | 0.00 |
| 277 | FPO ABAKALIKI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 278 | FPO ABEOKUTA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 279 | FPO ADO-EKITI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 280 | FPO AKURE | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 281 | FPO ASABA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 282 | FPO AWKA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 283 | FPO BAUCHI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 284 | FPO BENIN | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 285 | FPO BIRNI-KEBI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 286 | FPO CALABAR | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 287 | FPO DAMATURU | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 288 | FPO DUTSE | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 289 | FPO ENUGU | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 290 | FPO GOMBE | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 291 | FPO GUSUA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 292 | FPO IBADAN | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 293 | FPO ILORIN | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 294 | FPO JALINGO | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 295 | FPO JOS | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 296 | FPO KADUNA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 297 | FPO KANO | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 298 | FPO KATSINA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 299 | FPO LAFIA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 300 | FPO LAGOS I | 1,312,779.55 | -1,312,779.55 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 301 | FPO LAGOS II | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 302 | FPO LOKOJA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 303 | FPO MAIDUGURI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 304 | FPO MAKURDI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 305 | FPO MINNA | 261,710,125.55 | -261,710,125.55 | 0.00 |
| 306 | FPO OSOGBO | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 307 | FPO OWERRI | 414,439,156.30 | -414,439,156.30 | 0.00 |
| 308 | FPO PORT-HARCOURT | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 309 | FPO SOKOTO | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 310 | FPO UMUAHIA | 803,061,202.61 | -803,061,202.61 | 0.00 |
| 311 | FPO UYO | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 312 | FPO YENOGOA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 313 | SUB-TREASURER OF THE FEDERATION | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 314 | FEDERAL TREASURY ACADEMY OROZO | 1,969,169.35 | -1,969,169.35 | 0.00 |
| 315 | ZONAL OFFICE ENUGU | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 316 | ZONAL OFFICE IBADAN | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 317 | ZONAL OFFICE JOS | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 318 | ZONAL OFFICE KADUNA | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 319 | ZONAL OFFICE MAIDUGURI | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 320 | ZONAL OFFICE PORTHARCOURT | 1,312,779.55 | -1,312,779.55 | 0.00 |
| 321 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 124,330,027,513.83 | -124,330,027,513.83 | 0.00 |
| 322 | BUDGET OFFICE OF THE FEDERATION | 1,646,423,583.71 | -1,646,423,583.71 | 0.00 |
| 323 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 1,086,893,951.76 | -1,086,893,951.76 | 0.00 |
| 324 | NATIONAL BUREAU OF STATISTICS | 4,305,518,650.70 | -4,305,518,650.70 | 0.00 |
| 325 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 688,668,409.47 | -688,668,409.47 | 0.00 |
| 326 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 1,722,788,644.12 | -1,722,788,644.12 | 0.00 |
| 327 | "STANDARD ORGANIZATION OF NIGERIA" | 2,983,676,644.45 | -2,983,676,644.45 | 0.00 |
| 328 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 443,521,674.67 | -443,521,674.67 | 0.00 |
| 329 | INDUSTRIAL TRAINING FUND | 1,583,390,832.90 | -1,583,390,832.90 | 0.00 |
| 330 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 956,855,443.88 | -956,855,443.88 | 0.00 |
| 331 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 907,841,211.02 | -907,841,211.02 | 0.00 |
| 332 | CONSUMER PROTECTION COUNCIL | 732,828,709.15 | -732,828,709.15 | 0.00 |
| 333 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 137,328,024.54 | -137,328,024.54 | 0.00 |
| 334 | FEDERAL PRODUCE INSPECTION | 67,112,817.70 | -67,112,817.70 | 0.00 |
| 335 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 380,265,002.13 | -380,265,002.13 | 0.00 |
| 336 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 830,674,985.17 | -830,674,985.17 | 0.00 |
| 337 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 98,658,075.47 | -98,658,075.47 | 0.00 |
| 338 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 210,698,968.69 | -210,698,968.69 | 0.00 |
| 339 | NIGERIA TRADE OFFICE, TAIWAN | 134,533,498.18 | -134,533,498.18 | 0.00 |
| 340 | NIGERIA TRADE OFFICE, CHINA | 121,320,101.94 | -121,320,101.94 | 0.00 |
| 341 | SMEDAN - H/QTRS | 542,431,886.94 | -542,431,886.94 | 0.00 |
| 342 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 774,545,226.46 | -774,545,226.46 | 0.00 |
| 343 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 266,757,249.91 | -266,757,249.91 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 344 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 3,962,073,541.15 | -3,962,073,541.15 | 0.00 |
| 345 | INDUSTRIAL ARBITRATION PANEL | 1,545,947,474.61 | -1,545,947,474.61 | 0.00 |
| 346 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 497,579,010.52 | -497,579,010.52 | 0.00 |
| 347 | NATIONAL PRODUCTIVITY CENTRE | 1,032,271,630.40 | -1,032,271,630.40 | 0.00 |
| 348 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 31,171,289,939.36 | -31,171,289,939.36 | 0.00 |
| 349 | GENEVA LABOUR DESK OFFICE | 144,770,416.83 | -144,770,416.83 | 0.00 |
| 350 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 4,148,520,611.05 | -4,148,520,611.05 | 0.00 |
| 351 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 932,264,215.50 | -932,264,215.50 | 0.00 |
| 352 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 709,500,454.81 | -709,500,454.81 | 0.00 |
| 353 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 400,556,542.65 | -400,556,542.65 | 0.00 |
| 354 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 3,505,513,991.04 | -3,505,513,991.04 | 0.00 |
| 355 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 822,577,153.33 | -822,577,153.33 | 0.00 |
| 356 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 709,007,971.71 | -709,007,971.71 | 0.00 |
| 357 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 1,018,999,219.08 | -1,018,999,219.08 | 0.00 |
| 358 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 851,047,872.35 | -851,047,872.35 | 0.00 |
| 359 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 1,571,413,468.88 | -1,571,413,468.88 | 0.00 |
| 360 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 1,034,952,352.75 | -1,034,952,352.75 | 0.00 |
| 361 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 2,104,987,685.50 | -2,104,987,685.50 | 0.00 |
| 362 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 301,171,935.42 | -301,171,935.42 | 0.00 |
| 363 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 293,220,431.65 | -293,220,431.65 | 0.00 |
| 364 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 301,171,936.14 | -301,171,936.14 | 0.00 |
| 365 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 355,631,154.85 | -355,631,154.85 | 0.00 |
| 366 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 377,617,149.17 | -377,617,149.17 | 0.00 |
| 367 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 303,275,419.69 | -303,275,419.69 | 0.00 |
| 368 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 317,794,865.31 | -317,794,865.31 | 0.00 |
| 369 | COOPERATIVE INFORMATION NETWORK | 896,354,593.00 | -896,354,593.00 | 0.00 |
| 370 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 1,807,663,934.14 | -1,807,663,934.14 | 0.00 |
| 371 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 312,001,152.18 | -312,001,152.18 | 0.00 |
| 372 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 325,844,332.55 | -325,844,332.55 | 0.00 |
| 373 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 302,476,699.16 | -302,476,699.16 | 0.00 |
| 374 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 262,770,253.77 | -262,770,253.77 | 0.00 |
| 375 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 200,500,525.50 | -200,500,525.50 | 0.00 |
| 376 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 248,214,928.96 | -248,214,928.96 | 0.00 |
| 377 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 269,311,452.08 | -269,311,452.08 | 0.00 |
| 378 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 219,458,895.68 | -219,458,895.68 | 0.00 |
| 379 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 206,079,845.48 | -206,079,845.48 | 0.00 |
| 380 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 78,693,857.61 | -78,693,857.61 | 0.00 |
| 381 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 60,373,917.70 | -60,373,917.70 | 0.00 |
| 382 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 74,384,143.79 | -74,384,143.79 | 0.00 |
| 383 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 73,186,257.83 | -73,186,257.83 | 0.00 |
| 384 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 43,859,017.50 | -43,859,017.50 | 0.00 |
| 385 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 65,306,404.25 | -65,306,404.25 | 0.00 |
| 386 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 61,108,002.62 | -61,108,002.62 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 387 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 76,544,980.86 | -76,544,980.86 | 0.00 |
| 388 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 53,936,831.26 | -53,936,831.26 | 0.00 |
| 389 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 60,421,144.40 | -60,421,144.40 | 0.00 |
| 390 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 79,520,954.10 | -79,520,954.10 | 0.00 |
| 391 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 70,603,664.06 | -70,603,664.06 | 0.00 |
| 392 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 70,493,827.29 | -70,493,827.29 | 0.00 |
| 393 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 58,695,365.55 | -58,695,365.55 | 0.00 |
| 394 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 43,057,314.26 | -43,057,314.26 | 0.00 |
| 395 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 67,042,225.69 | -67,042,225.69 | 0.00 |
| 396 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 52,400,674.08 | -52,400,674.08 | 0.00 |
| 397 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 379,704,770.16 | -379,704,770.16 | 0.00 |
| 398 | NORTH WEST ZONAL OFFICE, KANO | 6,077,684.65 | -6,077,684.65 | 0.00 |
| 399 | SOUTH WEST ZONAL OFFICE, LAGOS | 6,077,684.65 | -6,077,684.65 | 0.00 |
| 400 | SOUTH SOUTH ZONAL OFFICE, BENIN | 6,077,684.65 | -6,077,684.65 | 0.00 |
| 401 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 126,967,102.77 | -126,967,102.77 | 0.00 |
| 402 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 60,704,417.05 | -60,704,417.05 | 0.00 |
| 403 | "TECHNOLOGY BUSINESS INCUBATORCENTRE - KANO" | 89,148,102.74 | -89,148,102.74 | 0.00 |
| 404 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 70,775,033.99 | -70,775,033.99 | 0.00 |
| 405 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 58,964,592.20 | -58,964,592.20 | 0.00 |
| 406 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 85,354,052.48 | -85,354,052.48 | 0.00 |
| 407 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 52,288,444.31 | -52,288,444.31 | 0.00 |
| 408 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 62,427,861.17 | -62,427,861.17 | 0.00 |
| 409 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 80,784,557.77 | -80,784,557.77 | 0.00 |
| 410 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 56,195,044.70 | -56,195,044.70 | 0.00 |
| 411 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 49,178,722.30 | -49,178,722.30 | 0.00 |
| 412 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 46,328,017.23 | -46,328,017.23 | 0.00 |
| 413 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 49,678,142.96 | -49,678,142.96 | 0.00 |
| 414 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 78,746,604.96 | -78,746,604.96 | 0.00 |
| 415 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 84,778,853.47 | -84,778,853.47 | 0.00 |
| 416 | "TECHNOLOGY BUSINESS INCUBATORCENTRE - BENIN" | 68,997,358.69 | -68,997,358.69 | 0.00 |
| 417 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 52,697,685.38 | -52,697,685.38 | 0.00 |
| 418 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 121,766,769.55 | -121,766,769.55 | 0.00 |
| 419 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 42,505,550.56 | -42,505,550.56 | 0.00 |
| 420 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 71,788,954.11 | -71,788,954.11 | 0.00 |
| 421 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 44,690,898.71 | -44,690,898.71 | 0.00 |
| 422 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 360,166,884.66 | -360,166,884.66 | 0.00 |
| 423 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 297,957,141.08 | -297,957,141.08 | 0.00 |
| 424 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 609,111,439.08 | -609,111,439.08 | 0.00 |
| 425 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 14,730,455.25 | -14,730,455.25 | 0.00 |
| 426 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 341,863,630.94 | -341,863,630.94 | 0.00 |
| 427 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 1,485,582,436.19 | -1,485,582,436.19 | 0.00 |
| 428 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 1,026,240,212.23 | -1,026,240,212.23 | 0.00 |
| 429 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 862,345,883.71 | -862,345,883.71 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 430 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 385,719,245.61 | -385,719,245.61 | 0.00 |
| 431 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 981,036,452.06 | -981,036,452.06 | 0.00 |
| 432 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 1,551,076,307.24 | -1,551,076,307.24 | 0.00 |
| 433 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 1,863,724,476.20 | -1,863,724,476.20 | 0.00 |
| 434 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 1,003,156,874.44 | -1,003,156,874.44 | 0.00 |
| 435 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 295,898,215.16 | -295,898,215.16 | 0.00 |
| 436 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 385,472,910.42 | -385,472,910.42 | 0.00 |
| 437 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 1,188,488,173.22 | -1,188,488,173.22 | 0.00 |
| 438 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 30,289,589.21 | -30,289,589.21 | 0.00 |
| 439 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 27,432,718.94 | -27,432,718.94 | 0.00 |
| 440 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 57,431,980.85 | -57,431,980.85 | 0.00 |
| 441 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 64,624,716.15 | -64,624,716.15 | 0.00 |
| 442 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 265,030,242.95 | -265,030,242.95 | 0.00 |
| 443 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 277,635,349.88 | -277,635,349.88 | 0.00 |
| 444 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 506,201,293.46 | -506,201,293.46 | 0.00 |
| 445 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 71,808,051.49 | -71,808,051.49 | 0.00 |
| 446 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 46,036,659.91 | -46,036,659.91 | 0.00 |
| 447 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 100,358,998.51 | -100,358,998.51 | 0.00 |
| 448 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 347,033,394.39 | -347,033,394.39 | 0.00 |
| 449 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 169,401,338.14 | -169,401,338.14 | 0.00 |
| 450 | SOKOTO ENERGY RESEARCH | 9,976,164.45 | -9,976,164.45 | 0.00 |
| 451 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 10,141,075.10 | -10,141,075.10 | 0.00 |
| 452 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 7,293,220.45 | -7,293,220.45 | 0.00 |
| 453 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 13,478,472.55 | -13,478,472.55 | 0.00 |
| 454 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 11,885,784.05 | -11,885,784.05 | 0.00 |
| 455 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 70,336,487.02 | -70,336,487.02 | 0.00 |
| 456 | ENERGY COMMISSION OF NIGERIA | 1,589,948,126.63 | -1,589,948,126.63 | 0.00 |
| 457 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA NIVERSITY BAUCHI" | 15,543,741.65 | -15,543,741.65 | 0.00 |
| 458 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 65,692,647.06 | -65,692,647.06 | 0.00 |
| 459 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 46,530,118.25 | -46,530,118.25 | 0.00 |
| 460 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 7,811,477,513.33 | -7,811,477,513.33 | 0.00 |
| 461 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 1,068,511,952.21 | -1,068,511,952.21 | 0.00 |
| 462 | NIGERIAN RAILWAY | 7,163,832,715.41 | -7,163,832,715.41 | 0.00 |
| 463 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 873,400,473.07 | -873,400,473.07 | 0.00 |
| 464 | MARITIME ACADEMY, ORON | 1,009,342,364.72 | -1,009,342,364.72 | 0.00 |
| 465 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 432,267,477.87 | -432,267,477.87 | 0.00 |
| 466 | FEDERAL MINISTRY OF AVIATION | 670,090,114.80 | -670,090,114.80 | 0.00 |
| 467 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 1,600,452,387.11 | -1,600,452,387.11 | 0.00 |
| 468 | NIGERIAN METEOROLOGICAL AGENCY | 3,719,652,027.99 | -3,719,652,027.99 | 0.00 |
| 469 | ACCIDENT AND INVESTIGATION BUREAU | 96,878,272.00 | -96,878,272.00 | 0.00 |
| 470 | "FEDERAL MINISTRY OF POWER - HQTRS" | 2,255,059,628.85 | -2,255,059,628.85 | 0.00 |
| 471 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 1,008,357,659.12 | -1,008,357,659.12 | 0.00 |
| 472 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 1,713,683,022.60 | -1,713,683,022.60 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 473 | "NATIONAL POWER TRAINING INSTITUTE" | 808,428,536.48 | -808,428,536.48 | 0.00 |
| 474 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 333,807,829.83 | -333,807,829.83 | 0.00 |
| 475 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 9,240,533,644.47 | -9,240,533,644.47 | 0.00 |
| 476 | "COUNCIL FOR THE REGULATION OFENGINEERING IN NIGERIA (COREN)" | 216,707,578.56 | -216,707,578.56 | 0.00 |
| 477 | SURVEY COUNCIL OF NIGERIA | 128,005,029.88 | -128,005,029.88 | 0.00 |
| 478 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 1,137,803,300.30 | -1,137,803,300.30 | 0.00 |
| 479 | "DEPARTMENT OF PETROLEUM RESOURCES" | 37,358,503,632.71 | -37,358,503,632.71 | 0.00 |
| 480 | PETROLEUM TRAINING INSTITUTE | 15,013,861,919.15 | -15,013,861,919.15 | 0.00 |
| 481 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 11,212,938,220.96 | -11,212,938,220.96 | 0.00 |
| 482 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 17,717,778,649.96 | -17,717,778,649.96 | 0.00 |
| 483 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 4,527,992,371.17 | -4,527,992,371.17 | 0.00 |
| 484 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 48,687,710.31 | -48,687,710.31 | 0.00 |
| 485 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 1,297,101,134.28 | -1,297,101,134.28 | 0.00 |
| 486 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 577,108,505.86 | -577,108,505.86 | 0.00 |
| 487 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 655,881,077.84 | -655,881,077.84 | 0.00 |
| 488 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 412,114,900.83 | -412,114,900.83 | 0.00 |
| 489 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 2,129,897,503.04 | -2,129,897,503.04 | 0.00 |
| 490 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 356,160,053.80 | -356,160,053.80 | 0.00 |
| 491 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 236,776,051.73 | -236,776,051.73 | 0.00 |
| 492 | AJAOKUTA STEEL COMPANY LIMITED | 4,371,521,451.88 | -4,371,521,451.88 | 0.00 |
| 493 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 68,741,703.39 | -68,741,703.39 | 0.00 |
| 494 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 736,739,793.65 | -736,739,793.65 | 0.00 |
| 495 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 2,095,017,330.13 | -2,095,017,330.13 | 0.00 |
| 496 | FISCAL RESPONSILIBITY COMMISSION | 260,810,340.79 | -260,810,340.79 | 0.00 |
| 497 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 1,752,440,017.35 | -1,752,440,017.35 | 0.00 |
| 498 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 343,363,590.57 | -343,363,590.57 | 0.00 |
| 499 | ANAMBRA/ IMO RBDA | 564,400,895.18 | -564,400,895.18 | 0.00 |
| 500 | BENIN/ OWENA RBDA | 415,887,313.38 | -415,887,313.38 | 0.00 |
| 501 | CHAD BASIN RBDA | 416,239,420.75 | -416,239,420.75 | 0.00 |
| 502 | CROSS RIVER RBDA | 461,593,068.40 | -461,593,068.40 | 0.00 |
| 503 | HADEJIA-JAMAÃ„Â»ARE RBDA | 497,501,499.50 | -497,501,499.50 | 0.00 |
| 504 | LOWER BENUE RBDA | 456,103,110.51 | -456,103,110.51 | 0.00 |
| 505 | LOWER NIGER RBDA | 564,451,157.80 | -564,451,157.80 | 0.00 |
| 506 | NIGER DELTA RBDA | 658,676,560.66 | -658,676,560.66 | 0.00 |
| 507 | OGUN/ OSUN RBDA | 358,804,390.10 | -358,804,390.10 | 0.00 |
| 508 | SOKOTO RIMA RBDA | 418,431,258.98 | -418,431,258.98 | 0.00 |
| 509 | UPPER BENUE RBDA | 434,161,722.23 | -434,161,722.23 | 0.00 |
| 510 | UPPER NIGER RBDA | 403,063,603.99 | -403,063,603.99 | 0.00 |
| 511 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 433,346,424.20 | -433,346,424.20 | 0.00 |
| 512 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 207,577,425.80 | -207,577,425.80 | 0.00 |
| 513 | NIGERIA CUSTOMS SERVIVES | 92,883,026,954.42 | -92,883,026,954.42 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| **LAW & JUSTICES SECTOR** | | | | |
| 514 | NATIONAL JUDICIAL COUNCIL- ABUJA | 12,939,938,604.36 | -12,939,938,604.36 | 0.00 |
| 515 | SUPREME COURT OF NIGERIA | 6,812,300,227.51 | -6,812,300,227.51 | 0.00 |
| 516 | COURT OF APPEAL | 9,963,375,746.91 | -9,963,375,746.91 | 0.00 |
| 517 | FEDERAL HIGH COURT-ABUJA | 9,630,174,829.04 | -9,630,174,829.04 | 0.00 |
| 518 | HIGH COURT OF JUSTICE-FCT ABUJA | 7,302,440,895.12 | -7,302,440,895.12 | 0.00 |
| 519 | SHARIA COURT OF APPEAL-ABUJA | 2,587,155,623.06 | -2,587,155,623.06 | 0.00 |
| 520 | CUSTOMARY COURT OF APPEAL-ABUJA | 3,891,827,799.97 | -3,891,827,799.97 | 0.00 |
| 521 | NATIONAL INDUSTRIAL COURT | 7,066,560,252.68 | -7,066,560,252.68 | 0.00 |
| 522 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 2,364,410,454.54 | -2,364,410,454.54 | 0.00 |
| 523 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 2,352,100,788.73 | -2,352,100,788.73 | 0.00 |
| 524 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 2,020,124,325.14 | -2,020,124,325.14 | 0.00 |
| 525 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 5,813,090,254.96 | -5,813,090,254.96 | 0.00 |
| 526 | "NIGERIAN LAW REFORM COMMISSION" | 362,583,779.33 | -362,583,779.33 | 0.00 |
| 527 | LEGAL AID COUNCIL | 2,245,573,683.78 | -2,245,573,683.78 | 0.00 |
| 528 | COUNCIL OF LEGAL EDUCATION | 1,350,251,964.33 | -1,350,251,964.33 | 0.00 |
| 529 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 704,588,691.35 | -704,588,691.35 | 0.00 |
| 530 | "NATIONAL HUMAN RIGHTS COMMISSION" | 2,020,910,677.11 | -2,020,910,677.11 | 0.00 |
| 531 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 70,380,685.40 | -70,380,685.40 | 0.00 |
| 532 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 9,203,936,110.34 | -9,203,936,110.34 | 0.00 |
| 533 | NIGERIAN COPYRIGHT COMMISSION | 582,395,263.81 | -582,395,263.81 | 0.00 |
| 534 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 2,012,875,869.80 | -2,012,875,869.80 | 0.00 |
| 535 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 7,616,692,184.35 | -7,616,692,184.35 | 0.00 |
| 536 | CODE OF CONDUCT BUREAU | 2,088,328,510.91 | -2,088,328,510.91 | 0.00 |
| **REGIONAL SECTOR** | | | | |
| 537 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 1,676,173,923.20 | -1,676,173,923.20 | 0.00 |
| 538 | "NIGER DELTA DEVELOPMENT COMMISSION" | 45,947,397,565.98 | -45,947,397,565.98 | 0.00 |
| **SOCIAL SECTOR** | | | | |
| 539 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 5,673,127,962.55 | -5,673,127,962.55 | 0.00 |
| 540 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 1,211,320,960.72 | -1,211,320,960.72 | 0.00 |
| 541 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 156,454,900,752.99 | -156,454,900,752.99 | 0.00 |
| 542 | NIGERIA FOOTBALL FEDERATION | 662,043,669.92 | -662,043,669.92 | 0.00 |
| 543 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 445,393,218.18 | -445,393,218.18 | 0.00 |
| 544 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 1,296,352,314.87 | -1,296,352,314.87 | 0.00 |
| 545 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 377,077,697.10 | -377,077,697.10 | 0.00 |
| 546 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 7,544,960,427.71 | -7,544,960,427.71 | 0.00 |
| 547 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 573,293,715.38 | -573,293,715.38 | 0.00 |
| 548 | JOINT ADMISSIONS MATRICULATION BOARD | 3,192,717,513.42 | -3,192,717,513.42 | 0.00 |
| 549 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 2,912,021,454.45 | -2,912,021,454.45 | 0.00 |
| 550 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 548,419,119.84 | -548,419,119.84 | 0.00 |
| 551 | NATIONAL LIBRARY OF NIGERIA | 1,221,274,570.07 | -1,221,274,570.07 | 0.00 |
| 552 | NATIONAL EXAMINATIONS COUNCIL | 7,487,056,102.51 | -7,487,056,102.51 | 0.00 |
| 553 | MASS LITERACY COUNCIL | 1,029,166,265.90 | -1,029,166,265.90 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 554 | NOMADIC EDUCATION COMMISSION | 724,095,735.80 | -724,095,735.80 | 0.00 |
| 555 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 898,975,898.68 | -898,975,898.68 | 0.00 |
| 556 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 1,404,682,517.35 | -1,404,682,517.35 | 0.00 |
| 557 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 1,210,877,032.65 | -1,210,877,032.65 | 0.00 |
| 558 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 178,060,764.70 | -178,060,764.70 | 0.00 |
| 559 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 886,382,099.76 | -886,382,099.76 | 0.00 |
| 560 | NATIONAL TEACHERS INSTITUTE | 1,424,765,678.22 | -1,424,765,678.22 | 0.00 |
| 561 | FEDERAL POLYTECHNIC ADO-EKITI | 1,308,456,401.70 | -1,308,456,401.70 | 0.00 |
| 562 | FEDERAL POLYTECHNIC BAUCHI | 1,342,581,085.62 | -1,342,581,085.62 | 0.00 |
| 563 | FEDERAL POLYTECHNIC BIDA | 1,747,895,321.72 | -1,747,895,321.72 | 0.00 |
| 564 | FEDERAL POLYTECHNIC IDAH | 1,070,913,521.56 | -1,070,913,521.56 | 0.00 |
| 565 | FEDERAL POLYTECHNIC KAURA-NAMODA | 1,300,483,416.83 | -1,300,483,416.83 | 0.00 |
| 566 | FEDERAL POLYTECHNIC MUBI | 1,648,344,605.66 | -1,648,344,605.66 | 0.00 |
| 567 | FEDERAL POLYTECHNIC NASARAWA | 1,308,456,401.70 | -1,308,456,401.70 | 0.00 |
| 568 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 4,691,301,287.82 | -4,691,301,287.82 | 0.00 |
| 569 | FEDERAL POLYTECHNIC KADUNA | 3,263,887,611.28 | -3,263,887,611.28 | 0.00 |
| 570 | FEDERAL POLYTECHNIC OFFA | 1,277,681,874.62 | -1,277,681,874.62 | 0.00 |
| 571 | FEDERAL POLYTECHNIC EDE | 942,426,029.75 | -942,426,029.75 | 0.00 |
| 572 | FEDERAL POLYTECHNIC AUCHI | 4,755,695,834.99 | -4,755,695,834.99 | 0.00 |
| 573 | FEDERAL POLYTECHNIC NEKEDE | 1,622,852,683.49 | -1,622,852,683.49 | 0.00 |
| 574 | FEDERAL POLYTECHNIC OKO | 2,183,851,350.10 | -2,183,851,350.10 | 0.00 |
| 575 | FEDERAL POLYTECHNIC DAMATURU | 560,710,496.70 | -560,710,496.70 | 0.00 |
| 576 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 426,642,852.66 | -426,642,852.66 | 0.00 |
| 577 | FEDERAL POLYTECHNIC GWANDU | 1,190,471,831.54 | -1,190,471,831.54 | 0.00 |
| 578 | FEDERAL POLYTECHNIC ILARO | 898,413,665.59 | -898,413,665.59 | 0.00 |
| 579 | YABA COLLEGE OF TECHNOLOGY | 1,989,317,182.64 | -1,989,317,182.64 | 0.00 |
| 580 | FEDERAL POLYTECHNIC BALI | 618,745,773.72 | -618,745,773.72 | 0.00 |
| 581 | FEDERAL POLYTECHNIC EKOWE | 606,875,225.14 | -606,875,225.14 | 0.00 |
| 582 | FEDERAL POLYTECHNIC BONNY | 327,294,354.71 | -327,294,354.71 | 0.00 |
| 583 | FEDERAL POLYTECHNIC UKANA | 128,749,365.74 | -128,749,365.74 | 0.00 |
| 584 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 221,754,839.87 | -221,754,839.87 | 0.00 |
| 585 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 236,098,174.89 | -236,098,174.89 | 0.00 |
| 586 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 820,552,133.49 | -820,552,133.49 | 0.00 |
| 587 | FEDERAL COLLEGE OF EDUCATION AKOKA | 667,930,590.75 | -667,930,590.75 | 0.00 |
| 588 | FEDERAL COLLEGE OF EDUCATION ASABA | 871,773,196.25 | -871,773,196.25 | 0.00 |
| 589 | FEDERAL COLLEGE OF EDUCATION BICHI | 890,929,271.19 | -890,929,271.19 | 0.00 |
| 590 | FEDERAL COLLEGE OF EDUCATION GOMBE | 928,536,070.60 | -928,536,070.60 | 0.00 |
| 591 | FEDERAL COLLEGE OF EDUCATION GUSAU | 497,597,281.60 | -497,597,281.60 | 0.00 |
| 592 | FEDERAL COLLEGE OF EDUCATION KANO | 886,765,299.61 | -886,765,299.61 | 0.00 |
| 593 | FEDERAL COLLEGE OF EDUCATION KATSINA | 635,873,706.30 | -635,873,706.30 | 0.00 |
| 594 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 799,642,074.57 | -799,642,074.57 | 0.00 |
| 595 | FEDERAL COLLEGE OF EDUCATION OBUDU | 1,007,518,428.86 | -1,007,518,428.86 | 0.00 |
| 596 | FEDERAL COLLEGE OF EDUCATION OKENE | 975,229,783.68 | -975,229,783.68 | 0.00 |
| 597 | FEDERAL COLLEGE OF EDUCATION OMUKU | 1,101,274,027.96 | -1,101,274,027.96 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 598 | FEDERAL COLLEGE OF EDUCATION ONDO | 1,945,616,824.44 | -1,945,616,824.44 | 0.00 |
| 599 | FEDERAL COLLEGE OF EDUCATION OYO | 1,231,436,236.93 | -1,231,436,236.93 | 0.00 |
| 600 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 893,792,098.92 | -893,792,098.92 | 0.00 |
| 601 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 526,160,176.61 | -526,160,176.61 | 0.00 |
| 602 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 1,009,101,365.33 | -1,009,101,365.33 | 0.00 |
| 603 | FEDERAL COLLEGE OF EDUCATION YOLA | 679,450,527.28 | -679,450,527.28 | 0.00 |
| 604 | FEDERAL COLLEGE OF EDUCATION ZARIA | 1,818,998,920.98 | -1,818,998,920.98 | 0.00 |
| 605 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 752,691,575.28 | -752,691,575.28 | 0.00 |
| 606 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 1,942,066,195.91 | -1,942,066,195.91 | 0.00 |
| 607 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 2,057,761,339.10 | -2,057,761,339.10 | 0.00 |
| 608 | UNIVERSITY OF IBADAN | 3,917,928,449.69 | -3,917,928,449.69 | 0.00 |
| 609 | UNIVERSITY OF LAGOS | 3,632,080,510.64 | -3,632,080,510.64 | 0.00 |
| 610 | UNIVERSITY OF NIGERIA, NNSUKA | 3,914,313.60 | -3,914,313.60 | 0.00 |
| 611 | AHMADU BELLO UNIVERSITY, ZARIA | 5,726,948,904.39 | -5,726,948,904.39 | 0.00 |
| 612 | OBAFEMI AWOLOWO UNIVERSITY | 3,771,460,903.86 | -3,771,460,903.86 | 0.00 |
| 613 | UNIVERSITY OF BENIN | 5,101,275,247.22 | -5,101,275,247.22 | 0.00 |
| 614 | UNIVERSITY OF JOS | 2,912,018,223.07 | -2,912,018,223.07 | 0.00 |
| 615 | UNIVERSITY OF CALABAR | 6,154,377,934.45 | -6,154,377,934.45 | 0.00 |
| 616 | UNIVERSITY OF ILORIN | 2,779,820,819.32 | -2,779,820,819.32 | 0.00 |
| 617 | UNIVERSITY OF ABUJA | 1,489,775,204.85 | -1,489,775,204.85 | 0.00 |
| 618 | UNIVERSITY OF PORT HARCOURT | 3,520,870,157.07 | -3,520,870,157.07 | 0.00 |
| 619 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 1,674,254,380.36 | -1,674,254,380.36 | 0.00 |
| 620 | UNIVERSITY OF TECHNOLOGY, OWERRI | 3,042,841,675.07 | -3,042,841,675.07 | 0.00 |
| 621 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 1,675,039,969.75 | -1,675,039,969.75 | 0.00 |
| 622 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 1,757,495,520.03 | -1,757,495,520.03 | 0.00 |
| 623 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 1,297,752,011.64 | -1,297,752,011.64 | 0.00 |
| 624 | UNIVERSITY OF UYO | 3,023,835,424.28 | -3,023,835,424.28 | 0.00 |
| 625 | UNIVERSITY OF MAIDUGURI | 4,174,056,401.33 | -4,174,056,401.33 | 0.00 |
| 626 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 3,640,674,857.72 | -3,640,674,857.72 | 0.00 |
| 627 | BAYERO UNIVERSITY, KANO | 2,896,416,186.67 | -2,896,416,186.67 | 0.00 |
| 628 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 2,190,303,599.47 | -2,190,303,599.47 | 0.00 |
| 629 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 668,132,734.23 | -668,132,734.23 | 0.00 |
| 630 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 271,172,161.75 | -271,172,161.75 | 0.00 |
| 631 | ARABIC LANGUAGE VILLAGE BORNO | 596,640,916.69 | -596,640,916.69 | 0.00 |
| 632 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 301,366,076.86 | -301,366,076.86 | 0.00 |
| 633 | FEDERAL UNIVERSITY OYE-EKITI | 1,250,670,061.61 | -1,250,670,061.61 | 0.00 |
| 634 | FEDERAL UNIVERSITY OTUOKE | 1,213,347,268.16 | -1,213,347,268.16 | 0.00 |
| 635 | FEDERAL UNIVERSITY DUTSE | 1,464,181,794.88 | -1,464,181,794.88 | 0.00 |
| 636 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 4,588,020,264.42 | -4,588,020,264.42 | 0.00 |
| 637 | FEDERAL UNIVERSITY LAFIA | 1,000,477,279.04 | -1,000,477,279.04 | 0.00 |
| 638 | FEDERAL UNIVERSITY DUTSIN-MA | 1,419,698,130.89 | -1,419,698,130.89 | 0.00 |
| 639 | FEDERAL UNIVERSITY KASHERE | 1,436,292,550.40 | -1,436,292,550.40 | 0.00 |
| 640 | FEDERAL UNIVERSITY LOKOJA | 865,751,099.78 | -865,751,099.78 | 0.00 |

## NOTE 12

### TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 641 | FEDERAL UNIVERSITY WUKARI | 2,018,164,261.15 | -2,018,164,261.15 | 0.00 |
| 642 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 666,283,112.88 | -666,283,112.88 | 0.00 |
| 643 | FEDERAL UNIVERSITYOF GASHUA | 702,510,976.53 | -702,510,976.53 | 0.00 |
| 644 | FEDERAL UNIVERSITYOF GUSAU | 879,525,172.74 | -879,525,172.74 | 0.00 |
| 645 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 2,129,727,497.28 | -2,129,727,497.28 | 0.00 |
| 646 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 60,776,831.80 | -60,776,831.80 | 0.00 |
| 647 | NIGERIAN ARMY UNIVERSITY BIU | 416,044,956.38 | -416,044,956.38 | 0.00 |
| 648 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 583,607,979.94 | -583,607,979.94 | 0.00 |
| 649 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 612,520,258.91 | -612,520,258.91 | 0.00 |
| 650 | NATIONAL OPEN UNIVERSITY | 2,437,562,930.41 | -2,437,562,930.41 | 0.00 |
| 651 | F.S.C. SOKOTO | 242,224,214.96 | -242,224,214.96 | 0.00 |
| 652 | FGC AZARE | 291,457,523.19 | -291,457,523.19 | 0.00 |
| 653 | FGC BUNI-YADI | 112,584,107.56 | -112,584,107.56 | 0.00 |
| 654 | FGC BIRIN YAURI | 188,344,594.99 | -188,344,594.99 | 0.00 |
| 655 | FGC DAURA | 288,978,872.31 | -288,978,872.31 | 0.00 |
| 656 | FGC GANYE | 219,877,497.89 | -219,877,497.89 | 0.00 |
| 657 | FGC GARKI | 586,614,921.93 | -586,614,921.93 | 0.00 |
| 658 | FGC IJANIKIN | 580,570,479.33 | -580,570,479.33 | 0.00 |
| 659 | FGC IKET NISE | 320,279,532.54 | -320,279,532.54 | 0.00 |
| 660 | FGC IKET VANDAKYA | 255,095,959.80 | -255,095,959.80 | 0.00 |
| 661 | FGC IKOM | 237,190,208.81 | -237,190,208.81 | 0.00 |
| 662 | FGC IKOT EKPENE | 448,173,838.81 | -448,173,838.81 | 0.00 |
| 663 | FGC IKURIN | 352,742,938.25 | -352,742,938.25 | 0.00 |
| 664 | FGC JOS | 469,476,047.41 | -469,476,047.41 | 0.00 |
| 665 | FGC KADUNA | 570,987,654.70 | -570,987,654.70 | 0.00 |
| 666 | FGC KANO | 443,505,611.87 | -443,505,611.87 | 0.00 |
| 667 | FGC KEFFI | 526,047,255.93 | -526,047,255.93 | 0.00 |
| 668 | FGC KIYAWA | 221,805,988.04 | -221,805,988.04 | 0.00 |
| 669 | FGC KWALI | 632,233,000.27 | -632,233,000.27 | 0.00 |
| 670 | FGC MAIDUGURI | 439,719,933.00 | -439,719,933.00 | 0.00 |
| 671 | FGC MINJIBIR | 282,251,356.45 | -282,251,356.45 | 0.00 |
| 672 | FGC MINNA | 503,248,054.13 | -503,248,054.13 | 0.00 |
| 673 | FGC ODIKOLOGUNA | 165,548,221.69 | -165,548,221.69 | 0.00 |
| 674 | FGC ODOGBOLU | 419,460,724.81 | -419,460,724.81 | 0.00 |
| 675 | FGC OGBOMOSHMO | 365,022,869.87 | -365,022,869.87 | 0.00 |
| 676 | FGC OGOJA | 246,259,252.38 | -246,259,252.38 | 0.00 |
| 677 | FGC OHAFIA | 224,935,225.44 | -224,935,225.44 | 0.00 |
| 678 | FGC OKIGWE | 383,075,975.62 | -383,075,975.62 | 0.00 |
| 679 | FGC OKPOSI | 257,297,176.83 | -257,297,176.83 | 0.00 |
| 680 | FGC ONITSHA | 371,278,131.95 | -371,278,131.95 | 0.00 |
| 681 | FGC PORT HARCOURT | 465,451,679.33 | -465,451,679.33 | 0.00 |
| 682 | FGC POTISKUM | 192,578,508.20 | -192,578,508.20 | 0.00 |
| 683 | FGC RUBBOCHI | 249,929,728.04 | -249,929,728.04 | 0.00 |
| 684 | FGC SOKOTO | 344,690,750.85 | -344,690,750.85 | 0.00 |

## NOTE 12

### TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 685 | FGC UGWOLAWO | 230,411,050.69 | -230,411,050.69 | 0.00 |
| 686 | FGC WARRI | 387,526,276.33 | -387,526,276.33 | 0.00 |
| 687 | FGC ZARIA | 320,674,422.34 | -320,674,422.34 | 0.00 |
| 688 | FGC, BILLIRI | 248,082,690.43 | -248,082,690.43 | 0.00 |
| 689 | FGC, IDO-ANI | 267,160,041.97 | -267,160,041.97 | 0.00 |
| 690 | FGC, IKOLE | 247,130,646.91 | -247,130,646.91 | 0.00 |
| 691 | FGGC ABAJI | 318,671,977.83 | -318,671,977.83 | 0.00 |
| 692 | FGGC ABULOMA | 373,257,894.65 | -373,257,894.65 | 0.00 |
| 693 | FGGC AKURE | 432,546,468.60 | -432,546,468.60 | 0.00 |
| 694 | FGGC ANKA | 160,073,757.23 | -160,073,757.23 | 0.00 |
| 695 | FGGC BAJOGA | 151,580,680.10 | -151,580,680.10 | 0.00 |
| 696 | FGGC BAKORI | 323,766,898.40 | -323,766,898.40 | 0.00 |
| 697 | FGGC BAUCHI | 352,772,000.52 | -352,772,000.52 | 0.00 |
| 698 | FGGC BENIN | 195,192,380.48 | -195,192,380.48 | 0.00 |
| 699 | FGGC BIDA | 231,153,098.68 | -231,153,098.68 | 0.00 |
| 700 | FGGC BWARI | 586,267,019.92 | -586,267,019.92 | 0.00 |
| 701 | FGGC CALABAR | 363,597,341.52 | -363,597,341.52 | 0.00 |
| 702 | FGGC EFON ALAYE | 222,090,454.96 | -222,090,454.96 | 0.00 |
| 703 | FGGC EFON IMNRINGI | 195,192,380.48 | -195,192,380.48 | 0.00 |
| 704 | FGGC ENUGU | 657,516,035.98 | -657,516,035.98 | 0.00 |
| 705 | FGGC EZZAMGBO ABAKALIKI | 254,323,793.89 | -254,323,793.89 | 0.00 |
| 706 | FGGC GBOKO | 297,388,279.02 | -297,388,279.02 | 0.00 |
| 707 | FGGC GUSAU | 260,687,007.80 | -260,687,007.80 | 0.00 |
| 708 | FGGC GWANDU | 238,008,961.25 | -238,008,961.25 | 0.00 |
| 709 | FGGC IBILLO | 232,431,190.38 | -232,431,190.38 | 0.00 |
| 710 | FGGC IBUSA | 319,905,954.41 | -319,905,954.41 | 0.00 |
| 711 | FGGC IKOT-OBIO-ITONG | 268,096,995.75 | -268,096,995.75 | 0.00 |
| 712 | FGGC ILORIN | 392,255,182.06 | -392,255,182.06 | 0.00 |
| 713 | FGGC IPETUMODU | 303,012,210.38 | -303,012,210.38 | 0.00 |
| 714 | FGGC JALINGO | 247,510,916.61 | -247,510,916.61 | 0.00 |
| 715 | FGGC KABBA | 242,314,762.30 | -242,314,762.30 | 0.00 |
| 716 | FGGC KAZAURE | 269,454,501.58 | -269,454,501.58 | 0.00 |
| 717 | FGGC KEANA | 171,363,727.31 | -171,363,727.31 | 0.00 |
| 718 | FGGC LANGTANG | 269,828,770.15 | -269,828,770.15 | 0.00 |
| 719 | FGGC LEJJA | 312,632,623.07 | -312,632,623.07 | 0.00 |
| 720 | FGGC MONGUNO | 148,950,570.11 | -148,950,570.11 | 0.00 |
| 721 | FGGC NEW BUSA | 194,146,567.23 | -194,146,567.23 | 0.00 |
| 722 | FGGC OMU-ARAN | 224,922,250.70 | -224,922,250.70 | 0.00 |
| 723 | FGGC OWERRI | 508,261,329.10 | -508,261,329.10 | 0.00 |
| 724 | FGGC OYO | 469,588,497.49 | -469,588,497.49 | 0.00 |
| 725 | FGGC SHAGAMU | 421,778,979.46 | -421,778,979.46 | 0.00 |
| 726 | FGGC GUMI TAMBAWAL | 223,978,302.68 | -223,978,302.68 | 0.00 |
| 727 | FGGC UMUAHIA | 386,735,177.45 | -386,735,177.45 | 0.00 |
| 728 | FGGC WUKARI | 251,293,959.24 | -251,293,959.24 | 0.00 |

## NOTE 12

### TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 729 | FGGC, YOLA | 282,701,524.00 | -282,701,524.00 | 0.00 |
| 730 | FSTC AHOADA | 196,341,044.93 | -196,341,044.93 | 0.00 |
| 731 | FSTC AWKA | 391,676,032.25 | -391,676,032.25 | 0.00 |
| 732 | FSTC JUBU-IMUSHIN | 359,937,472.15 | -359,937,472.15 | 0.00 |
| 733 | FSTC MICHIKA | 116,844,747.88 | -116,844,747.88 | 0.00 |
| 734 | FSTC TUNGBO - YENAGOA | 172,253,709.96 | -172,253,709.96 | 0.00 |
| 735 | FSTC USI-EKITI | 195,118,854.45 | -195,118,854.45 | 0.00 |
| 736 | FTC IKARE | 248,825,494.19 | -248,825,494.19 | 0.00 |
| 737 | FTC ILESA | 378,478,336.50 | -378,478,336.50 | 0.00 |
| 738 | FTC JALINGO | 313,633,460.55 | -313,633,460.55 | 0.00 |
| 739 | FTC KAFANCHAN | 294,074,432.71 | -294,074,432.71 | 0.00 |
| 740 | FTC LASSA | 116,554,181.22 | -116,554,181.22 | 0.00 |
| 741 | FTC OHANSO | 223,486,481.36 | -223,486,481.36 | 0.00 |
| 742 | FTC OROZO | 548,863,981.52 | -548,863,981.52 | 0.00 |
| 743 | FTC OTOBI | 255,941,832.91 | -255,941,832.91 | 0.00 |
| 744 | FTC OTUPKO | 265,560,725.47 | -265,560,725.47 | 0.00 |
| 745 | FTC SHIRORO | 309,058,750.44 | -309,058,750.44 | 0.00 |
| 746 | FTC UROMI | 250,582,475.35 | -250,582,475.35 | 0.00 |
| 747 | FTC UYO | 303,274,461.31 | -303,274,461.31 | 0.00 |
| 748 | FTC YABA | 889,878,021.62 | -889,878,021.62 | 0.00 |
| 749 | FTC ZURU | 241,132,079.06 | -241,132,079.06 | 0.00 |
| 750 | KING'S COLLEGE | 596,510,690.07 | -596,510,690.07 | 0.00 |
| 751 | QUEEN'S COLLEGE LAGOS | 636,350,007.36 | -636,350,007.36 | 0.00 |
| 752 | SULEJA ACADEMY | 401,257,645.32 | -401,257,645.32 | 0.00 |
| 753 | FSTC,DOMA | 207,760,942.36 | -207,760,942.36 | 0.00 |
| 754 | FSTC DAYI | 130,646,787.54 | -130,646,787.54 | 0.00 |
| 755 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 188,877,961.52 | -188,877,961.52 | 0.00 |
| 756 | UNESCO PARIS | 603,123,682.50 | -603,123,682.50 | 0.00 |
| 757 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 978,392,917.10 | -978,392,917.10 | 0.00 |
| 758 | FEDERAL MINISTRY OF HEALTH - HQTRS | 24,010,522,535.64 | -24,010,522,535.64 | 0.00 |
| 759 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 2,346,407,201.58 | -2,346,407,201.58 | 0.00 |
| 760 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 124,643,088.87 | -124,643,088.87 | 0.00 |
| 761 | RADIOGRAPHERS REGISTRATION BOARD | 289,784,651.15 | -289,784,651.15 | 0.00 |
| 762 | DENTAL TECHNOLOGY REGISTRATION BOARD | 172,024,199.68 | -172,024,199.68 | 0.00 |
| 763 | HEALTH RECORDS REGISTRATION BOARD | 321,569,038.01 | -321,569,038.01 | 0.00 |
| 764 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 263,394,406.00 | -263,394,406.00 | 0.00 |
| 765 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 83,800,839.41 | -83,800,839.41 | 0.00 |
| 766 | NURSING AND MIDWIFERY COUNCIL | 300,680,779.50 | -300,680,779.50 | 0.00 |
| 767 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 767,287,466.17 | -767,287,466.17 | 0.00 |
| 768 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 307,967,557.69 | -307,967,557.69 | 0.00 |
| 769 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 6,500,934,613.69 | -6,500,934,613.69 | 0.00 |
| 770 | MEDICAL REHABILITATION THERAPY BOARD | 349,313,215.81 | -349,313,215.81 | 0.00 |
| 771 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 802,412,823.12 | -802,412,823.12 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 772 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 37,514,766.83 | -37,514,766.83 | 0.00 |
| 773 | NURSE TUTOR TRAINING - ENUGU | 16,278,195.97 | -16,278,195.97 | 0.00 |
| 774 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 29,285,814.34 | -29,285,814.34 | 0.00 |
| 775 | NURSE TUTOR TRAINNING KADUNA | 83,671,811.23 | -83,671,811.23 | 0.00 |
| 776 | NURSE TUTOR TRAINNING IBADAN | 20,310,655.74 | -20,310,655.74 | 0.00 |
| 777 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 283,688,403.04 | -283,688,403.04 | 0.00 |
| 778 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 30,552,875.06 | -30,552,875.06 | 0.00 |
| 779 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 2,147,801.65 | -2,147,801.65 | 0.00 |
| 780 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 26,908,485.97 | -26,908,485.97 | 0.00 |
| 781 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 13,986,883,401.44 | -13,986,883,401.44 | 0.00 |
| 782 | LAGOS UNIVERSITY TEACHING HOSPITAL | 8,647,386,414.34 | -8,647,386,414.34 | 0.00 |
| 783 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 7,697,586,312.04 | -7,697,586,312.04 | 0.00 |
| 784 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 11,778,568,899.92 | -11,778,568,899.92 | 0.00 |
| 785 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 9,232,078,756.50 | -9,232,078,756.50 | 0.00 |
| 786 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 8,723,563,573.92 | -8,723,563,573.92 | 0.00 |
| 787 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 9,161,505,481.90 | -9,161,505,481.90 | 0.00 |
| 788 | JOS UNIVERSITY TEACHING HOSPITAL | 8,246,388,508.26 | -8,246,388,508.26 | 0.00 |
| 789 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 8,968,797,734.17 | -8,968,797,734.17 | 0.00 |
| 790 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 11,089,525,152.59 | -11,089,525,152.59 | 0.00 |
| 791 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 7,916,581,594.13 | -7,916,581,594.13 | 0.00 |
| 792 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 6,500,428,908.96 | -6,500,428,908.96 | 0.00 |
| 793 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 7,201,216,268.73 | -7,201,216,268.73 | 0.00 |
| 794 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 8,253,850,376.96 | -8,253,850,376.96 | 0.00 |
| 795 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 6,302,284,792.64 | -6,302,284,792.64 | 0.00 |
| 796 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 4,186,301,789.26 | -4,186,301,789.26 | 0.00 |
| 797 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 14,266,986,780.57 | -14,266,986,780.57 | 0.00 |
| 798 | FEDERAL TEACHING HOSPITAL, GOMBE | 8,246,388,508.26 | -8,246,388,508.26 | 0.00 |
| 799 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 6,932,326,575.36 | -6,932,326,575.36 | 0.00 |
| 800 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 6,963,559,995.24 | -6,963,559,995.24 | 0.00 |
| 801 | UNIVERSITY OF UYO TEACHING HOSPITAL | 7,784,798,403.57 | -7,784,798,403.57 | 0.00 |
| 802 | FEDERAL MEDICAL CENTRE - ABUJA | 2,416,855,363.21 | -2,416,855,363.21 | 0.00 |
| 803 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 1,881,344,357.07 | -1,881,344,357.07 | 0.00 |
| 804 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 1,150,815,499.94 | -1,150,815,499.94 | 0.00 |
| 805 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 2,439,087,602.04 | -2,439,087,602.04 | 0.00 |
| 806 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 1,523,634,075.03 | -1,523,634,075.03 | 0.00 |
| 807 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 1,667,242,355.45 | -1,667,242,355.45 | 0.00 |
| 808 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 3,296,508,717.96 | -3,296,508,717.96 | 0.00 |
| 809 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 2,513,722,893.97 | -2,513,722,893.97 | 0.00 |
| 810 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 289,562,807.21 | -289,562,807.21 | 0.00 |
| 811 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 1,821,585,080.58 | -1,821,585,080.58 | 0.00 |
| 812 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 3,700,300,013.28 | -3,700,300,013.28 | 0.00 |
| 813 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 2,814,701,667.03 | -2,814,701,667.03 | 0.00 |
| 814 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 2,911,437,008.85 | -2,911,437,008.85 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 815 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 1,148,515,364.44 | -1,148,515,364.44 | 0.00 |
| 816 | FEDERAL MEDICAL CENTRE, UMUAHIA | 5,793,175,016.45 | -5,793,175,016.45 | 0.00 |
| 817 | FEDERAL MEDICAL CENTRE, OWO | 5,192,411,969.13 | -5,192,411,969.13 | 0.00 |
| 818 | FEDERAL MEDICAL CENTRE ABEOKUTA | 7,411,233,510.88 | -7,411,233,510.88 | 0.00 |
| 819 | FEDERAL MEDICAL CENTRE, OWERRI | 6,409,439,326.15 | -6,409,439,326.15 | 0.00 |
| 820 | FEDERAL MEDICAL CENTRE, MAKURDI | 5,289,113,583.01 | -5,289,113,583.01 | 0.00 |
| 821 | FEDERAL MEDICAL CENTRE, KATSINA | 3,925,887,681.55 | -3,925,887,681.55 | 0.00 |
| 822 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 2,907,684,204.83 | -2,907,684,204.83 | 0.00 |
| 823 | FEDERAL MEDICAL CENTRE, ASABA | 4,998,514,415.97 | -4,998,514,415.97 | 0.00 |
| 824 | FEDERAL MEDICAL CENTRE, BIDA | 4,278,506,336.90 | -4,278,506,336.90 | 0.00 |
| 825 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 3,239,227,135.66 | -3,239,227,135.66 | 0.00 |
| 826 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 3,530,660,738.56 | -3,530,660,738.56 | 0.00 |
| 827 | FEDERAL MEDICAL CENTRE, KOGI | 3,946,689,972.52 | -3,946,689,972.52 | 0.00 |
| 828 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 2,525,109,082.90 | -2,525,109,082.90 | 0.00 |
| 829 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 3,439,319,805.40 | -3,439,319,805.40 | 0.00 |
| 830 | FEDERAL MEDICAL CENTRE, TARABA STATE | 3,260,718,104.82 | -3,260,718,104.82 | 0.00 |
| 831 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,856,286,276.04 | -1,856,286,276.04 | 0.00 |
| 832 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 10,171,016,356.11 | -10,171,016,356.11 | 0.00 |
| 833 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 6,698,103,962.01 | -6,698,103,962.01 | 0.00 |
| 834 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 2,624,030,240.65 | -2,624,030,240.65 | 0.00 |
| 835 | NATIONAL EYE CENTRE KADUNA | 1,734,833,933.78 | -1,734,833,933.78 | 0.00 |
| 836 | NATIONAL EAR CARE CENTRE KADUNA | 1,500,995,585.58 | -1,500,995,585.58 | 0.00 |
| 837 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 273,534,548.97 | -273,534,548.97 | 0.00 |
| 838 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 1,596,629,256.53 | -1,596,629,256.53 | 0.00 |
| 839 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 1,493,812,137.58 | -1,493,812,137.58 | 0.00 |
| 840 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 1,720,000.00 | -1,720,000.00 | 0.00 |
| 841 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 1,968,750.00 | -1,968,750.00 | 0.00 |
| 842 | FEDERAL STAFF EYE CLINICS, ABUJA | 1,968,750.00 | -1,968,750.00 | 0.00 |
| 843 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 1,968,750.00 | -1,968,750.00 | 0.00 |
| 844 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 16,208,333.35 | -16,208,333.35 | 0.00 |
| 845 | PHS, ABUJA | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 846 | PHS, YOLA | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 847 | PHS, JALINGO | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 848 | PHS, MAIDUGURI | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 849 | PHS, DAMATURU | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 850 | PHS, KANO | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 851 | PHS, KASTINA | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 852 | PHS, DUTSE | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 853 | PHS, ILORIN | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 854 | PHS, SOKOTO | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 855 | PHS, IBADAN | 1,550,413.35 | -1,550,413.35 | 0.00 |
| 856 | PHS, ABEOKUTA | 1,020,371.65 | -1,020,371.65 | 0.00 |
| 857 | "PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | 2,790,743.30 | -2,790,743.30 | 0.00 |

## NOTE 12

## TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 858 | PHS, CALABAR | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 859 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 860 | PHS, WARRI | 1,395,371.65 | -1,395,371.65 | 0.00 |
| 861 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 1,130,675.00 | -1,130,675.00 | 0.00 |
| 862 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 984,716,537.33 | -984,716,537.33 | 0.00 |
| 863 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 914,029,014.45 | -914,029,014.45 | 0.00 |
| 864 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 136,893,057.15 | -136,893,057.15 | 0.00 |
| 865 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 537,063,527.49 | -537,063,527.49 | 0.00 |
| 866 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 218,069,208.89 | -218,069,208.89 | 0.00 |
| 867 | NOMA CHILDREN HOSPITAL, SOKOTO | 13,260,833.35 | -13,260,833.35 | 0.00 |
| 868 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 140,393,312.31 | -140,393,312.31 | 0.00 |
| 869 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 11,520,070.00 | -11,520,070.00 | 0.00 |
| 870 | DENTAL THERAPISTS REGISTRATION BOARD | 184,634,723.69 | -184,634,723.69 | 0.00 |
| 871 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 564,286,609.02 | -564,286,609.02 | 0.00 |
| 872 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 555,613,328.50 | -555,613,328.50 | 0.00 |
| 873 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 837,322,774.94 | -837,322,774.94 | 0.00 |
| 874 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 871,372,941.83 | -871,372,941.83 | 0.00 |
| 875 | NATIONAL HOSPITAL | 8,292,597,883.65 | -8,292,597,883.65 | 0.00 |
| 876 | BASIC HEALTH CARE FUND | 26,457,743,000.00 | -26,457,743,000.00 | 0.00 |
| 877 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 2,305,895,552.73 | -2,305,895,552.73 | 0.00 |
| 878 | NATIONAL PARK HEADQUARTERS | 286,802,199.17 | -286,802,199.17 | 0.00 |
| 879 | KAINJI NATIONAL PARK | 519,340,718.53 | -519,340,718.53 | 0.00 |
| 880 | OYO NATIONAL PARK | 370,439,516.55 | -370,439,516.55 | 0.00 |
| 881 | CHAD BASIN NATIONAL PARK | 271,022,106.32 | -271,022,106.32 | 0.00 |
| 882 | GASHAKA GUMTI NATIONAL PARK | 365,409,471.33 | -365,409,471.33 | 0.00 |
| 883 | CROSS RIVER NATIONAL PARK | 520,177,503.72 | -520,177,503.72 | 0.00 |
| 884 | KAMUKU NATIONAL PARK | 231,401,388.09 | -231,401,388.09 | 0.00 |
| 885 | OKUMU NATIONAL PARK | 218,458,779.11 | -218,458,779.11 | 0.00 |
| 886 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 567,009,912.55 | -567,009,912.55 | 0.00 |
| 887 | FEDERAL COLLEGE OF FORESTRY IBADAN | 958,987,863.51 | -958,987,863.51 | 0.00 |
| 888 | FEDERAL COLLEGE OF FORESTRY JOS | 677,010,399.71 | -677,010,399.71 | 0.00 |
| 889 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 180,570,999.65 | -180,570,999.65 | 0.00 |
| 890 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 130,153,103.61 | -130,153,103.61 | 0.00 |
| 891 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 132,226,191.79 | -132,226,191.79 | 0.00 |
| 892 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 2,265,462,002.41 | -2,265,462,002.41 | 0.00 |
| 893 | FORESTRY MECHANISATION COLLEGE AFAKA | 629,980,615.03 | -629,980,615.03 | 0.00 |
| 894 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 2,288,879,667.11 | -2,288,879,667.11 | 0.00 |
| 895 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 3,364,986,226.77 | -3,364,986,226.77 | 0.00 |
| 896 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 328,634,354.95 | -328,634,354.95 | 0.00 |
| 897 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 206,113,586.27 | -206,113,586.27 | 0.00 |
| 898 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 548,997,333.75 | -548,997,333.75 | 0.00 |
| 899 | NATIONAL POPULATION COMMISSION | 6,108,884,201.59 | -6,108,884,201.59 | 0.00 |

## NOTE 12

### TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT -- *contd.*

| S/N. | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-RECEIPT | TRANSFER TO NOTE 23 | BALANCE |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| 900 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 3,766,775,119.70 | -3,766,775,119.70 | 0.00 |
| 901 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 931,785,446.35 | -931,785,446.35 | 0.00 |
| 902 | NATIONAL SOCIAL INVESTMENT OFFICE | 275,010,764,595.02 | -275,010,764,595.02 | 0.00 |
| 903 | NORTH EAST DEVELOPMENT COMMISSION | 21,761,560,224.98 | -21,761,560,224.98 | 0.00 |
| 904 | NATIONAL COMMISSION FOR REFUGEES | 2,919,740,519.00 | -2,919,740,519.00 | 0.00 |
| | **GRAND-TOTAL** | **4,422,256,915,980.02** | **-4,422,256,915,980.02** | **0.00** |

| NOTE 12A | | | |
|---|---|---|---|
| **OTHER FUND** | | | |
| **S/N.** | **MDA** | **OTHER FUND** | |
| | | **₦** | **2019** |
| | ECONOMIC SECTOR | - | - |
| 1 | CONSOLIDATED REVENUE FUND | 829,442,251,620.88 | 796,919,190,619.72 |
| | **GRAND-TOTAL** | **829,442,251,620.88** | **796,919,190,619.72** |

| NOTE 12 A 1 | | |
|---|---|---|
| **SPECIAL FUNDS/ACCOUNTS - RECEIPTS** | | |
| | **Current Year** | **Previous** |
| | | **2019** |
| | **₦** | **₦** |
| STABILIZATION FUND | 27,298,710,048.00 | 31,722,102,458.78 |
| ECOLOGICAL FUND | 53,906,600,816.85 | 61,013,385,640.42 |
| DEVELOPMENT OF NATURAL RESOURCES | 91,335,401,650.67 | 163,926,451,786.77 |
| TERTIARY EDUCATION TRUST FUND | 259,568,777,028.06 | 221,241,462,181.27 |
| STEEL POOL LEVY ACCOUNT | 482,498,573.96 | 768,962,939.83 |
| SUGAR DEVELOPMENT FUND | 8,993,730,346.22 | 7,297,981,648.90 |
| NATIONAL AUTOMOTIVE COUNCIL FUND | 8,470,693,329.40 | 10,997,851,970.36 |
| RICE LEVY | 269,150.23 | 4,552,146.37 |
| PORT LEVY | 52,630,016,861.28 | 48,898,308,824.85 |
| CISS LEVY | 72,048,162,867.66 | 77,589,396,259.26 |
| NESS LEVY | 15,726,272,589.62 | 7,217,399,145.72 |
| SERVICE CHARGE POOL ACCOUNT | 3,826,036,978.17 | - |
| CIGARETTE LEVY | - | 1,832,435,754.60 |
| CUSTOM TEXTILE LEVY | 1,879,614,335.50 | - |
| CEMENT LEVY | - | 845,690.22 |
| HUSK BROWN RICE LEVY | 10,025,430.46 | - |
| CONSOLIDATED POOL ACCOUNT | 93,371,123,513.35 | 70,741,478,770.16 |
| MOFI OPTIONAL ACCOUNT | 24,190,924,713.01 | 7,820,715,070.67 |
| WHEAT FLOUR LEVY | 7,130,408.25 | 6,663,797.23 |
| WHEAT GRAIN LEVY | 90,529,059,424.90 | 63,639,083,930.89 |
| NITDA POOL ACCOUNT | 18,051,282,924.79 | 15,181,623,143.59 |
| SOLID MINERALS REVENUE POOL A/C | 5,482,978,973.99 | 5,003,742,877.17 |
| 35% NAC LEVY POOL ACCOUNT | 1,632,941,656.51 | 2,014,746,582.66 |
| **TOTAL** | **829,442,251,620.88** | **796,919,190,619.72** |

## NOTE 13

## SALARIES & WAGES

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| **ADMINISTRATIVE SECTOR** | | | | | | | | |
| 1 | STATE HOUSE - QTRS | 1,156,743,130.00 | 193,634,493.00 | 143,484,159.45 | 1,493,861,782.45 | 1,494,970,518.00 | 1,108,735.55 | 1,570,659,772.53 |
| 2 | NIPSS, KURU | 631,506,715.25 | 0.00 | 46,210,509.90 | 677,717,225.15 | 742,332,060.00 | 64,614,834.85 | 1,339,054,214.19 |
| 3 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 772,551,705.17 | 466,157,904.00 | 71,705,261.17 | 1,310,414,870.34 | 1,441,268,739.00 | 130,853,868.66 | 1,339,054,214.19 |
| 4 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 10,294,720,481.88 | 11,439,003,944.86 | 1,554,042,683.18 | 23,287,767,109.92 | 24,999,305,044.00 | 1,711,537,934.08 | 14,601,800,339.25 |
| 5 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 3,707,404,361.31 | 0.00 | 43,552,573.01 | 3,750,956,934.32 | 1,171,654,147.00 | -2,579,302,787.32 | 424,858,948.01 |
| 6 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 412,983,399.08 | 0.00 | 34,109,976.32 | 447,093,375.40 | 484,236,133.00 | 37,142,757.60 | 1,339,054,214.19 |
| 7 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 619,031,593.56 | 0.00 | 49,859,925.13 | 668,891,518.69 | 828,561,653.00 | 159,670,134.31 | 711,455,276.03 |
| 8 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 905,729,118.33 | 0.00 | 90,548,418.81 | 996,277,537.14 | 1,019,128,128.00 | 22,850,590.86 | 963,377,563.34 |
| 9 | NASS MANAGEMENT | 9,307,309,830.28 | 0.00 | 16,109,630.90 | 9,323,419,461.18 | 10,048,284,432.00 | 724,864,970.82 | 8,294,810,261.06 |
| 10 | SENATE | 1,856,510,517.00 | 0.00 | 0.00 | 1,856,510,517.00 | 1,856,510,517.00 | 0.00 | 1,856,510,517.00 |
| 11 | HOUSE OF REPRESENTATIVES | 4,923,237,118.21 | 0.00 | 0.00 | 4,923,237,118.21 | 4,923,743,127.00 | 506,008.79 | 4,923,237,118.21 |
| 12 | NATIONAL ASSEMBLY COMMISSION | 1,300,385,564.59 | 1,592,595.06 | 0.00 | 1,301,978,159.65 | 1,248,266,790.00 | -53,711,369.65 | - |
| 13 | LEGISLATIVE AIDES | 8,012,166,845.00 | 1,589,929,083.00 | 0.00 | 9,602,095,928.00 | 9,602,095,928.00 | 0.00 | 8,917,017,751.02 |
| 14 | GENERAL SERVICE | 0.00 | 10,000,000.00 | 542,763,090.00 | 552,763,090.00 | - | -552,763,090.00 | 550,763,090.00 |
| 15 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 0.00 | 0.00 | 0.00 | 0.00 | 600,439,312.00 | 600,439,312.00 | 387,175,350.72 |
| 16 | "MINISTRY OF DEFENCE - MOD HQTRS" | 11,897,595,075.46 | 2,050,490,517.30 | 1,248,682,899.66 | 15,196,768,492.42 | 15,527,529,947.00 | 330,761,454.58 | 14,794,216,670.36 |
| 17 | DEFENCE HEADQURTERS | 0.00 | 41,827,618,611.54 | 0.00 | 41,827,618,611.54 | 41,827,618,612.00 | 0.46 | 579,346,250.50 |
| 18 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 176,915,123.75 | 306,033,000.00 | 6,722,625.30 | 489,670,749.05 | 472,745,996.00 | -16,924,753.05 | 240,852,955.34 |
| 19 | NIGERIAN ARMY | 119,398,312,609.36 | 251,933,440,722.44 | 5,912,238,349.96 | 377,243,991,681.76 | 408,398,904,597.00 | 31,154,912,915.24 | 205,281,275,197.47 |
| 20 | NIGERIAN NAVY | 29,910,487,081.26 | 52,847,100,596.99 | 1,936,484,167.00 | 84,694,071,845.25 | 103,261,852,982.00 | 18,567,781,136.75 | 65,646,671,774.23 |
| 21 | NIGERIAN AIRFORCE | 24,644,227,351.13 | 66,630,972,975.93 | 1,183,270,956.39 | 92,458,471,283.45 | 100,661,544,772.00 | 8,203,073,488.55 | 58,282,814,633.75 |
| 22 | "AIRFORCE INSTITUTE OFTECH NOLOGY, KADUNA" | 1,349,691,369.10 | 237,833,419.06 | 92,913,833.79 | 1,680,438,621.95 | 1,875,046,751.00 | 194,608,129.05 | - |
| 23 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 4,801,749,630.82 | 2,932,162,584.21 | 228,343,936.24 | 7,962,256,151.27 | 8,443,990,098.00 | 481,733,946.73 | 1,144,433,212.39 |
| 24 | NIGERIAN DEFENCE COLLEGE | 478,318,366.16 | 2,238,717,256.08 | 76,529,467.54 | 2,793,565,089.78 | 3,943,203,344.00 | 1,149,638,254.22 | 2,184,558,577.00 |
| 25 | "COMMAND AND STAFF COLLEGE, JAJI" | 783,882,893.17 | 2,612,325,589.88 | 93,105,109.06 | 3,489,313,592.11 | 3,497,818,402.00 | 8,504,809.89 | 1,144,433,212.39 |
| 26 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 0.00 | 3,809,194,303.92 | 0.00 | 3,809,194,303.92 | 3,823,448,176.00 | 14,253,872.08 | 1,720,541,553.70 |
| 27 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 671,673,339.93 | 497,335,241.55 | 81,861,690.89 | 1,250,870,272.37 | 1,262,160,570.00 | 11,290,297.63 | 766,756,813.05 |
| 28 | "DEFENCE INTELLIGENCE AGENCY" | 9,746,528,407.36 | 1,210,919,113.50 | 183,462,623.28 | 11,140,910,144.14 | 14,811,853,359.00 | 3,670,943,214.86 | 4,270,364,975.88 |
| 29 | DEFENCE MISSIONS | 0.00 | 7,696,702,580.25 | 0.00 | 7,696,702,580.25 | 10,262,270,107.00 | 2,565,567,526.75 | 4,634,992,370.88 |
| 30 | MILITARY PENSION BOARD | 0.00 | 0.00 | 1,259,074,575.92 | 1,259,074,575.92 | - | -1,259,074,575.92 | - |
| 31 | "DEFENCE SPACE ADMINISTARTION" | 142,531,499.48 | 653,340,355.42 | 17,660,140.08 | 813,531,994.98 | 813,842,818.00 | 310,823.02 | 654,013,977.45 |
| 32 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 3,041,770,944.55 | 0.00 | 249,421,424.28 | 3,291,192,368.83 | 3,431,585,708.00 | 140,393,339.17 | 2,736,425,789.64 |
| 33 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 117,623,165.77 | 0.00 | 9,269,706.56 | 126,892,872.33 | 247,968,291.00 | 121,075,418.67 | - |
| 34 | TECHNICAL AIDS CORPS | 0.00 | 1,847,819,769.52 | 0.00 | 1,847,819,769.52 | 1,849,125,402.00 | 1,305,632.48 | 3,449,473,200.21 |
| 35 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 422,844,616.65 | 0.00 | 68,434,427.27 | 491,279,043.92 | 491,279,045.00 | 1.08 | 457,558,979.55 |
| 36 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 304,017,877.41 | 0.00 | 23,352,241.78 | 327,370,119.19 | 363,042,050.00 | 35,671,930.81 | 118,920,273.21 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 40 | "FOREIGN MISSION: ADDIS ABABA" | 52,958,720.00 | 185,629,539.39 | 0.00 | 238,588,259.39 | 356,395,288.00 | 117,807,028.61 | 236,870,422.52 |
| 41 | FOREIGN MISSION: ALGIERS | 50,327,610.45 | 62,322,515.75 | 0.00 | 112,650,126.20 | 276,380,745.00 | 163,730,618.80 | 150,200,168.27 |
| 42 | FOREIGN MISSION: ANKARA | 144,326,106.10 | 73,975,252.61 | 63,837,652.38 | 282,139,011.08 | 384,041,824.00 | 101,902,812.92 | 336,053,910.48 |
| 43 | FOREIGN MISSION: ATHENS | 130,591,031.16 | 88,833,751.04 | 0.00 | 219,424,782.20 | 300,366,562.00 | 80,941,779.80 | 227,040,924.15 |
| 44 | FOREIGN MISSION: ATLANTA | 126,558,227.60 | 186,480,430.24 | 0.00 | 313,038,657.84 | 327,398,028.00 | 14,359,370.16 | 242,924,200.00 |
| 45 | FOREIGN MISSION: BAMAKO | 21,577,207.71 | 71,158,114.39 | 6,004,962.76 | 98,740,284.86 | 227,164,007.00 | 128,423,722.14 | 121,893,073.91 |
| 46 | FOREIGN MISSION: BANGKOK | 36,835,075.31 | 119,498,658.24 | 0.00 | 156,333,733.55 | 349,776,632.00 | 193,442,898.45 | 230,079,186.80 |
| 47 | FOREIGN MISSION: BANGUI | 45,077,971.33 | 52,838,983.28 | 0.00 | 97,916,954.61 | 172,629,773.00 | 74,712,818.39 | 155,892,033.34 |
| 48 | FOREIGN MISSION: BANJUL | 20,684,453.70 | 76,291,948.96 | 0.00 | 96,976,402.66 | 223,554,696.00 | 126,578,293.34 | 114,089,885.48 |
| 49 | FOREIGN MISSION: BATA | 42,459,369.81 | 62,779,839.16 | 0.00 | 105,239,208.97 | 209,772,251.00 | 104,533,042.03 | 106,150,715.25 |
| 50 | FOREIGN MISSION: BEIJING | 74,563,613.78 | 101,922,906.04 | 0.00 | 176,486,519.81 | 580,234,148.00 | 403,747,628.19 | 260,621,729.87 |
| 51 | FOREIGN MISSION: BEIRUT | 74,238,220.81 | 107,184,772.04 | 0.00 | 181,422,992.85 | 228,115,701.00 | 46,692,708.15 | 196,519,809.85 |
| 52 | FOREIGN MISSION: BERLIN | 330,862,740.14 | 235,504,600.35 | 0.00 | 566,367,340.49 | 750,453,146.00 | 184,085,805.51 | 542,633,381.98 |
| 53 | FOREIGN MISSION: BERNE | 51,245,738.53 | 79,784,406.70 | 0.00 | 131,030,145.23 | 417,592,556.00 | 286,562,410.77 | 174,706,860.31 |
| 54 | FOREIGN MISSION: BISSAU | 29,190,990.08 | 107,489,072.50 | 0.00 | 136,680,062.58 | 186,759,522.00 | 50,079,459.42 | 129,211,951.23 |
| 55 | FOREIGN MISSION: BRASILIA | 48,893,469.41 | 73,957,387.76 | 10,233,454.26 | 133,084,311.43 | 520,814,930.00 | 387,730,618.57 | 109,468,435.56 |
| 56 | FOREIGN MISSION: BRAZAVILLE | 37,875,878.60 | 78,148,046.07 | 0.00 | 116,023,924.67 | 224,224,114.00 | 108,200,189.33 | 83,367,376.84 |
| 57 | FOREIGN MISSION: BRUSSELS | 205,602,068.56 | 188,944,168.43 | 619,851.72 | 395,166,088.71 | 497,937,797.00 | 102,771,708.29 | 399,141,967.40 |
| 58 | FOREIGN MISSION:BUCHAREST | 81,255,051.49 | 100,279,351.48 | 0.00 | 181,534,402.97 | 358,821,348.00 | 177,286,945.03 | 181,534,402.97 |
| 59 | FOREIGN MISSION: BUDAPEST | 0.00 | 0.00 | 0.00 | 0.00 | 366,869,816.00 | 366,869,816.00 | 241,998,748.48 |
| 60 | FOREIGN MISSION: BUEA | 24,857,800.32 | 56,857,211.67 | 0.00 | 81,715,011.99 | 260,585,419.00 | 178,870,407.01 | 125,715,403.06 |
| 61 | "FOREIGN MISSION: BUENOS AIRES" | 203,519,782.01 | 79,417,948.50 | 0.00 | 282,937,730.51 | 385,590,235.00 | 102,652,504.49 | 282,937,730.51 |
| 62 | "FOREIGN MISSION: BUJUMBURA" | 57,404,288.80 | 131,259,160.20 | 0.00 | 188,663,449.00 | 291,612,431.00 | 102,948,982.00 | 174,929,915.74 |
| 63 | FOREIGN MISSION: CAIRO | 54,893,581.82 | 91,199,315.15 | 0.00 | 146,092,896.97 | 253,905,602.00 | 107,812,705.03 | 157,043,521.21 |
| 64 | FOREIGN MISSION: CANBERRA | 66,890,770.57 | 76,066,190.91 | 3,363,841.02 | 146,320,802.50 | 442,461,145.00 | 296,140,342.50 | 257,542,946.97 |
| 65 | FOREIGN MISSION: CARACAS | 19,266,725.31 | 37,890,886.61 | 0.00 | 57,157,611.92 | 302,232,028.00 | 245,074,416.08 | 76,210,149.23 |
| 66 | FOREIGN MISSION: CONAKRY | 35,074,932.93 | 89,534,614.57 | 0.00 | 124,609,547.51 | 233,614,728.00 | 109,005,180.49 | 82,380,733.24 |
| 67 | FOREIGN MISSION: COTONOU | 62,137,601.50 | 67,076,584.35 | 9,715,923.08 | 138,930,108.93 | 286,312,211.00 | 147,382,102.07 | 71,101,212.22 |
| 68 | FOREIGN MISSION: DAKAR | 34,565,315.20 | 50,171,619.85 | 0.00 | 84,736,935.05 | 243,014,133.00 | 158,277,197.95 | 130,364,515.45 |
| 69 | FOREIGN MISSION:DAMASCUS | 44,797,582.34 | 119,130,542.92 | 0.00 | 163,928,125.26 | 235,296,871.00 | 71,368,745.74 | 107,894,563.64 |
| 70 | "FOREIGN MISSION: DAR-ES- SALAAM" | 14,364,069.31 | 1,277,564.40 | 0.00 | 15,641,633.71 | 301,653,284.00 | 286,011,650.29 | 84,468,635.09 |
| 71 | FOREIGN MISSION: DOUALA | 19,587,315.42 | 30,925,634.09 | 0.00 | 50,512,949.51 | 196,649,327.00 | 146,136,377.49 | 67,350,599.35 |
| 72 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | 0.00 | 0.00 | 0.00 | 252,880,728.00 | 252,880,728.00 | 150,343,225.75 |
| 73 | FOREIGN MISSION: DUBLIN | 109,202,971.71 | 99,647,419.64 | 8,136,885.82 | 216,987,277.17 | 418,886,920.00 | 201,899,642.83 | 301,371,218.29 |
| 74 | FOREIGN MISSION: FREETOWN | 13,135,542.49 | 187,075,452.00 | 0.00 | 200,210,994.50 | 259,585,367.00 | 59,374,372.50 | 167,440,174.55 |
| 75 | "FOREIGN MISSION: GABORONE" | 84,978,388.08 | 114,352,941.18 | 0.00 | 199,331,329.26 | 270,001,850.00 | 70,670,520.74 | 116,591,855.90 |
| 76 | FOREIGN MISSION: GENEVA | 203,818,124.55 | 204,677,536.67 | 0.00 | 408,495,661.21 | 765,763,311.00 | 357,267,649.79 | 360,090,258.08 |
| 77 | FOREIGN MISSION: HANOI | 56,287,642.47 | 62,187,000.97 | 979,242.47 | 119,453,885.91 | 250,145,710.00 | 130,691,824.09 | 111,751,976.91 |
| 78 | FOREIGN MISSION: HARARE | 38,789,051.28 | 58,047,757.34 | 0.00 | 96,836,808.62 | 267,038,381.00 | 170,201,572.38 | 137,115,360.61 |
| 79 | FOREIGN MISSION: HAVANA | 54,633,477.43 | 61,990,719.33 | 0.00 | 116,624,196.75 | 263,886,464.00 | 147,262,267.25 | 296,467,257.53 |
| 80 | "FOREIGN MISSION: HONGKONG" | 43,670,387.41 | 59,747,132.79 | 3,042,693.14 | 106,460,213.34 | 267,225,915.00 | 160,765,701.66 | 141,946,951.12 |
| 81 | FOREIGN MISSION: | 36,858,115.94 | 76,534,242.42 | 0.00 | 113,392,358.36 | 202,135,371.00 | 88,743,012.64 | 114,140,531.60 |
| 82 | FOREIGN MISSION: JAKARTA | 33,742,751.48 | 77,917,200.00 | 0.00 | 111,659,951.48 | 265,471,772.00 | 153,811,820.52 | 127,350,065.76 |
| 83 | FOREIGN MISSION: JEDDAH | 221,715,441.31 | 132,896,351.76 | 0.00 | 354,611,793.07 | 437,577,331.00 | 82,965,537.93 | 339,335,715.55 |
| 84 | "FOREIGN MISSION: JOHANNESBURG" | 71,307,126.94 | 87,048,484.84 | 0.00 | 158,355,611.78 | 255,554,240.00 | 97,198,628.22 | 171,727,676.73 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 88 | "FOREIGN MISSION: KIGALI RWANDA" | 58,533,679.05 | 72,352,326.70 | 0.00 | 130,886,005.75 | 254,844,030.00 | 123,958,024.25 | 128,408,792.24 |
| 89 | FOREIGN MISSION: KINGSTON | 0.00 | 0.00 | 0.00 | 0.00 | 223,913,609.00 | 223,913,609.00 | 192,851,308.83 |
| 90 | FOREIGN MISSION: KINSHASA | 38,805,757.58 | 83,769,166.67 | 0.00 | 122,574,924.24 | 215,705,552.00 | 93,130,627.76 | 140,440,216.26 |
| 91 | "FOREIGN MISSION: KUALA LUMPUR" | 0.00 | 0.00 | 0.00 | 0.00 | 306,000,860.00 | 306,000,860.00 | 161,351,761.47 |
| 92 | FOREIGN MISSION: KUWAIT | 83,259,583.33 | 83,716,959.06 | 0.00 | 166,976,542.40 | 189,890,679.00 | 22,914,136.60 | 153,151,303.03 |
| 93 | FOREIGN MISSION: LIBREVILLE | 58,882,506.17 | 37,342,000.00 | 0.00 | 96,224,506.17 | 206,366,741.00 | 110,142,234.83 | 146,829,233.34 |
| 94 | FOREIGN MISSION: LISBON | 104,886,519.63 | 97,979,194.81 | 0.00 | 202,865,714.44 | 232,642,304.00 | 29,776,589.56 | 202,696,874.67 |
| 95 | FOREIGN MISSION: LOME | 144,901,061.30 | 73,492,668.98 | 0.00 | 218,393,730.28 | 211,351,708.00 | -7,042,022.28 | 102,558,766.95 |
| 96 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 1,108,300,236.00 | 1,108,300,236.00 | 464,857,116.38 |
| 97 | FOREIGN MISSION: LUANDA | 48,224,242.42 | 54,517,606.06 | 0.00 | 102,741,848.48 | 158,008,703.00 | 55,266,854.52 | 97,916,954.61 |
| 98 | FOREIGN MISSION: LUSAKA | 88,485,983.48 | 87,440,913.28 | 21,020,202.00 | 196,947,098.76 | 187,924,552.00 | -9,022,546.76 | 95,535,554.89 |
| 99 | FOREIGN MISSION: MADRID | 87,593,009.46 | 115,273,596.43 | 7,208,313.59 | 210,074,919.48 | 741,362,060.00 | 531,287,140.52 | 459,246,392.85 |
| 100 | FOREIGN MISSION: MALABO | 57,061,016.22 | 89,598,024.13 | 0.00 | 146,659,040.34 | 230,606,612.00 | 83,947,571.66 | 93,853,097.54 |
| 101 | FOREIGN MISSION: MANILLA | 63,861,011.76 | 169,316,803.03 | 0.00 | 233,177,814.79 | 208,093,163.00 | -25,084,651.79 | 146,829,233.33 |
| 102 | FOREIGN MISSION: MAPUTO | 20,538,085.80 | 44,408,005.08 | 0.00 | 64,946,090.88 | 237,653,635.00 | 172,707,544.12 | 105,618,456.45 |
| 103 | "FOREIGN MISSION: MEXICO CITY" | 38,178,506.45 | 69,292,399.80 | 0.00 | 107,470,906.25 | 233,873,869.00 | 126,402,962.75 | 102,009,930.00 |
| 104 | FOREIGN MISSION:MONROVIA | 0.00 | 79,242,712.50 | 0.00 | 79,242,712.50 | 230,850,679.00 | 151,607,966.50 | 79,242,712.50 |
| 105 | FOREIGN MISSION: MOSCOW | 571,489,638.97 | 18,065,207.28 | 0.00 | 589,554,846.25 | 458,962,089.00 | -130,592,757.25 | 269,497,533.38 |
| 106 | FOREIGN MISSION: NAIROBI | 29,645,704.11 | 94,592,715.42 | 208,438.79 | 124,446,858.33 | 327,213,511.00 | 202,766,652.67 | 165,086,919.85 |
| 107 | "FOREIGN MISSION: N'DJAMENA" | 44,575,540.05 | 98,271,012.93 | 8,523,615.34 | 151,370,168.32 | 333,442,445.00 | 182,072,276.68 | 178,082,550.97 |
| 108 | FOREIGN MISSION: NEW DELHI | 53,047,681.24 | 119,588,555.87 | 0.00 | 172,636,237.11 | 299,619,745.00 | 126,983,507.89 | 230,181,649.48 |
| 109 | "FOREIGN MISSION: NEW YORK (CG)" | 169,832,473.33 | 100,748,973.33 | 0.00 | 270,581,446.67 | 844,680,581.00 | 574,099,134.33 | 491,966,266.67 |
| 110 | "FOREIGN MISSION: NEW YORK (PM)" | 166,866,116.49 | 291,067,666.80 | 0.00 | 457,933,783.29 | 1,478,153,309.00 | 1,020,219,525.71 | 610,578,377.72 |
| 111 | FOREIGN MISSION: NIAMEY | 17,119,211.24 | 43,098,068.42 | 8,590,693.47 | 68,807,973.13 | 233,899,956.00 | 165,091,982.87 | 105,858,420.20 |
| 112 | "FOREIGN MISSION: NNJC - NIAMEY" | 19,953,523.02 | 57,892,121.21 | 0.00 | 77,845,644.23 | 173,483,894.00 | 95,638,249.77 | 111,208,063.18 |
| 113 | FOREIGN MISSION: OTTAWA | 282,462,949.40 | 128,152,778.94 | 0.00 | 410,615,728.34 | 582,581,597.00 | 171,965,868.66 | 359,822,423.24 |
| 114 | "FOREIGN MISSION: OUAGADOUGOU" | 30,815,070.17 | 44,995,828.79 | 1,784,960.67 | 77,595,859.63 | 232,682,231.00 | 155,086,371.37 | 96,994,824.54 |
| 115 | FOREIGN MISSION: PARIS | 277,867,427.19 | 239,454,818.94 | 0.00 | 517,322,246.13 | 564,180,178.00 | 46,857,931.87 | 483,146,344.79 |
| 116 | "FOREIGN MISSION: PORT OF SPAIN" | 40,843,845.68 | 43,771,350.13 | 0.00 | 84,615,195.81 | 254,969,711.00 | 170,354,515.19 | 130,177,224.33 |
| 117 | FOREIGN MISSION: PRETORIA | 45,936,321.67 | 112,561,781.20 | 2,137,766.25 | 160,635,869.12 | 329,643,380.00 | 169,007,510.88 | 248,250,110.79 |
| 118 | "FOREIGN MISSION: PYONG YANG" | 11,813,606.30 | 29,567,212.60 | 0.00 | 41,380,818.90 | 235,510,617.00 | 194,129,798.10 | 55,174,425.20 |
| 119 | FOREIGN MISSION: RABAT | 52,747,861.41 | 75,323,334.40 | 2,623,203.11 | 130,694,398.92 | 284,060,399.00 | 153,366,000.08 | 163,367,998.65 |
| 120 | FOREIGN MISSION: RIYADH | 162,488,567.49 | 96,642,527.92 | 0.00 | 259,131,095.40 | 314,590,361.00 | 55,459,265.60 | 272,121,728.94 |
| 121 | FOREIGN MISSION: ROME | 210,317,721.50 | 209,312,344.82 | 0.00 | 419,630,066.32 | 505,576,412.00 | 85,946,345.68 | 429,059,430.59 |
| 122 | FOREIGN MISSION: SAO TOME | 55,524,387.93 | 90,451,094.41 | 2,465,349.00 | 148,440,831.34 | 242,925,035.00 | 94,484,203.66 | 137,124,831.97 |
| 123 | FOREIGN MISSION: SEOUL | 146,312,254.99 | 130,388,110.33 | 1,735,031.56 | 278,435,396.88 | 373,163,627.00 | 94,728,230.12 | 211,460,982.76 |
| 124 | FOREIGN MISSION: SHANGHAI | 52,689,600.66 | 78,344,662.04 | 0.00 | 131,034,262.70 | 352,424,244.00 | 221,389,981.30 | 151,876,267.38 |
| 125 | FOREIGN MISSION:SINGAPORE | 60,063,103.17 | 61,731,684.61 | 13,840,428.57 | 135,635,216.36 | 445,450,411.00 | 309,815,194.64 | 237,426,103.40 |
| 126 | "FOREIGN MISSION: STOCKHOLM" | 42,841,007.53 | 44,653,687.99 | 0.00 | 87,494,695.52 | 340,772,658.00 | 253,277,962.48 | 218,367,912.22 |
| 127 | FOREIGN MISSION: TEHRAN | 66,051,832.16 | 81,387,613.64 | 0.00 | 147,439,445.80 | 263,377,132.00 | 115,937,686.20 | 232,952,173.81 |
| 128 | FOREIGN MISSION: TEL AVIV | 126,988,442.04 | 84,322,104.98 | 0.00 | 211,310,547.02 | 319,428,231.00 | 108,117,683.98 | 258,125,695.32 |
| 129 | FOREIGN MISSION: THE HAGUE | 197,839,180.25 | 130,451,930.31 | 5,083,448.28 | 333,374,558.83 | 445,146,876.00 | 111,772,317.17 | 273,403,281.82 |
| 130 | FOREIGN MISSION: TOKYO | 236,853,509.95 | 228,172,527.52 | 0.00 | 465,026,037.47 | 624,176,361.00 | 159,150,323.53 | 407,681,091.74 |
| 131 | FOREIGN MISSION: TRIPOLI | 25,659,622.57 | 53,313,488.48 | 0.00 | 78,973,111.05 | 219,941,110.00 | 140,967,998.95 | 121,497,093.92 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 132 | FOREIGN MISSION: TUNIS | 24,019,247.77 | 86,828,316.09 | 1,891,408.97 | 112,738,972.82 | 295,298,458.00 | 182,559,485.18 | 139,371,902.57 |
| 133 | FOREIGN MISSION: VIENNA | 71,529,808.14 | 72,841,947.27 | 4,250,906.38 | 148,622,661.80 | 512,184,044.00 | 363,561,382.20 | 330,272,581.77 |
| 134 | FOREIGN MISSION: WARSAW | 24,482,600.74 | 43,298,107.62 | 6,219,984.64 | 74,000,692.99 | 294,361,311.00 | 220,360,618.01 | 182,088,142.68 |
| 135 | "FOREIGN MISSION: WASHINGTON" | 0.00 | 0.00 | 0.00 | 0.00 | 963,033,576.00 | 963,033,576.00 | 688,017,993.95 |
| 136 | FOREIGN MISSION: WINDHOEK | 13,470,438.41 | 41,241,328.57 | 1,338,023.97 | 56,049,790.95 | 295,337,620.00 | 239,287,829.05 | 65,940,930.53 |
| 137 | FOREIGN MISSION: YAOUNDE | 84,808,386.14 | 28,434,511.27 | 0.00 | 113,242,897.41 | 251,621,588.00 | 138,378,690.59 | 131,583,536.39 |
| 138 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 34,743,575.86 | 0.00 | 71,407,139.39 | 106,150,715.25 | 252,047,279.00 | 145,896,563.75 | 601,827,702.60 |
| 139 | FOREIGN MISSIONS, ABU DHAB | 61,313,796.05 | 89,873,475.72 | 0.00 | 151,187,271.77 | 329,572,020.00 | 178,384,748.23 | 299,862,536.07 |
| 140 | "FOREIGN MISSION LILONGWE, MALAWI" | 18,184,915.54 | 66,077,720.75 | 0.00 | 84,262,636.29 | 242,897,367.00 | 158,634,730.71 | 82,225,788.00 |
| 141 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 74,154,595.07 | 214,853,921.35 | 0.00 | 289,008,516.42 | 148,779,012.00 | -140,229,504.42 | 119,366,949.61 |
| 142 | FOREIGN MISSION VATICAN | 40,898,927.97 | 46,019,163.34 | 0.00 | 86,918,091.31 | 271,076,192.00 | 184,158,100.69 | 186,290,939.79 |
| 143 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 70,053,769.83 | 116,805,304.57 | 0.00 | 186,859,074.39 | 327,156,111.00 | 140,297,036.61 | 199,331,329.26 |
| 144 | "FOREIGN MISSION DOHA, QATAR" | 31,456,134.45 | 74,769,605.93 | 0.00 | 106,225,740.38 | 307,537,898.00 | 201,312,157.62 | 132,782,175.48 |
| 145 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 36,376,406.65 | 84,682,931.93 | 0.00 | 121,059,338.58 | 182,051,436.00 | 60,992,097.42 | 301,639,079.75 |
| 146 | "FOREIGN MISSION AMMAN, JORDAN" | 0.00 | 0.00 | 0.00 | 0.00 | 379,502,024.00 | 379,502,024.00 | 262,685,083.82 |
| 147 | "FOREIGN MISSION GUANGZHOU, CHINA" | 27,885,349.17 | 94,521,989.39 | 0.00 | 122,407,338.56 | 290,694,952.00 | 168,287,613.44 | 163,209,784.75 |
| 148 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 2,497,790,018.35 | 124,914,254.82 | 304,819,422.77 | 2,927,523,695.94 | 2,927,523,697.00 | 1.06 | 3,622,832,914.65 |
| 149 | NIGERIAN TELEVISION AUTHORITY | 4,564,706,323.00 | 970,500,000.00 | 570,060,258.96 | 6,105,266,581.96 | 6,105,808,788.00 | 542,206.04 | 5,952,614,906.99 |
| 150 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 5,527,274,847.00 | 1,198,727,576.00 | 690,909,356.00 | 7,416,911,779.00 | 7,416,911,780.00 | 1.00 | 7,573,417,888.85 |
| 151 | NEWS AGENCY OF NIGERIA | 1,066,520,713.67 | 230,000,000.00 | 127,784,542.93 | 1,424,305,256.60 | 1,483,789,814.00 | 59,484,557.40 | 1,428,241,963.24 |
| 152 | VOICE OF NIGERIA | 1,343,934,533.09 | 412,244,548.08 | 166,535,341.76 | 1,922,714,422.93 | 1,922,714,424.00 | 1.07 | 1,729,389,824.88 |
| 153 | NIGERIAN FILM CORPORATION | 385,656,382.89 | 93,000,000.00 | 33,735,407.91 | 512,391,790.80 | 600,082,185.00 | 87,690,394.20 | 449,445,747.63 |
| 154 | NATIONAL BROADCASTING | 650,799,894.39 | 101,998,198.00 | 62,461,932.00 | 815,260,024.39 | 664,155,587.00 | -151,104,437.39 | 636,025,872.63 |
| 155 | NIGERIA PRESS COUNCIL | 151,318,431.37 | 22,410,702.00 | 20,714,005.69 | 194,443,139.06 | 220,430,656.00 | 25,987,516.94 | 162,021,100.38 |
| 156 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 618,466,207.63 | 126,093,158.00 | 77,606,151.55 | 822,165,517.18 | 824,548,522.00 | 2,383,004.82 | 775,848,064.79 |
| 157 | ADVERTISING PRACTIONERS OF NIGERIA | 241,928,677.43 | 51,359,538.00 | 31,211,779.69 | 324,499,995.12 | 332,265,556.00 | 7,765,560.88 | 205,360,482.45 |
| 158 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 521,121,070.56 | 0.00 | 66,414,131.35 | 587,535,201.91 | 597,727,183.00 | 10,191,981.09 | 588,633,961.95 |
| 159 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 2,876,724,491.24 | 406,368,219.00 | 359,950,108.00 | 3,643,042,818.24 | 3,645,919,192.00 | 2,876,373.76 | 3,422,840,547.48 |
| 160 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 1,255,921,404.34 | 265,460,220.00 | 152,999,058.29 | 1,674,380,682.63 | 1,678,393,416.00 | 4,012,733.37 | 1,433,683,130.78 |
| 161 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 293,482,427.55 | 44,278,927.00 | 38,853,160.00 | 376,614,514.55 | 393,957,363.00 | 17,342,848.45 | 353,080,956.27 |
| 162 | NATIONAL TROUPE OF NIGERIA | 120,702,358.64 | 26,445,571.09 | 32,198,314.31 | 179,346,244.04 | 179,346,245.00 | 0.96 | 180,522,926.96 |
| 163 | NATIONAL THEATRE | 267,193,244.01 | 54,808,921.00 | 31,635,450.27 | 353,637,615.28 | 356,547,108.00 | 2,909,492.72 | 324,335,842.69 |
| 164 | NATIONAL GALLERY OF ART | 1,286,310,743.23 | 273,799,971.97 | 163,518,487.19 | 1,723,629,202.39 | 1,745,466,357.00 | 21,837,154.61 | 1,752,784,684.72 |
| 165 | NATIONAL WAR MUSEUM - UMUAHIA | 72,311,568.90 | 9,000,000.00 | 6,203,751.19 | 87,515,320.09 | 110,339,822.00 | 22,824,501.91 | 79,439,637.69 |
| 166 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 1,210,353,180.45 | 0.00 | 94,299,495.14 | 1,304,652,675.59 | 1,361,453,138.00 | 56,800,462.41 | 1,270,389,320.80 |
| 167 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 1,405,867,442.68 | 0.00 | 160,934,467.90 | 1,566,801,910.58 | 1,584,455,632.00 | 17,653,721.42 | 1,341,284,671.85 |
| 168 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 133,488,562.02 | 0.00 | 11,307,763.75 | 144,796,325.77 | 179,954,155.00 | 35,157,829.23 | 133,691,976.51 |
| 169 | NATIONAL ORIENTATION AGENCY | 5,439,608,484.96 | 0.00 | 679,951,060.78 | 6,119,559,545.74 | 6,119,559,546.00 | 0.26 | 5,873,677,946.74 |
| 170 | MINISTRY OF INTERIOR - HQTRS | 813,675,611.47 | 0.00 | 99,715,843.50 | 913,391,454.97 | 915,385,064.00 | 1,993,609.03 | 3,659,166,659.58 |
| 171 | NIGERIA CORRECTIONAL SERVICE | 36,056,565,946.99 | 4,434,004,072.39 | 3,705,573,891.86 | 44,196,143,911.24 | 46,794,089,065.00 | 2,597,945,153.76 | 41,560,082,321.23 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 172 | NIGERIA IMMIGRATION SERVICE | 33,310,242,730.00 | 22,077,254,160.53 | 3,725,804,568.44 | 59,113,301,458.97 | 54,212,808,020.00 | -4,900,493,438.97 | 46,920,241,794.40 |
| 173 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 61,362,772,113.81 | 8,704,851,473.73 | 7,430,221,449.96 | 77,497,845,037.50 | 84,871,970,508.00 | 7,374,125,470.50 | 80,645,811,928.00 |
| 174 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 121,623,552.00 | 0.00 | 12,458,536.45 | 134,082,088.45 | 134,365,755.00 | 283,666.55 | 133,894,784.58 |
| 175 | FEDERAL FIRE SERVICE | 4,782,607,190.96 | 1,041,325,377.00 | 597,825,898.00 | 6,421,758,465.96 | 6,421,758,466.00 | 0.04 | 5,508,543,704.64 |
| 176 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 979,466,661.00 | 979,466,661.00 | 1,089,114,558.70 |
| 177 | "POLICE FORMATIONS AND COMMANDS" | 302,160,996,374.85 | 41,661,540,971.33 | 33,614,664,441.78 | 377,437,201,787.96 | 370,949,627,545.00 | -6,487,574,242.96 | 333,326,103,881.66 |
| 178 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 1,998,672,282.21 | 0.00 | 253,473,288.00 | 2,252,145,570.21 | 2,292,515,675.00 | 40,370,104.79 | 2,219,624,744.73 |
| 179 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 139,237,576.00 | 0.00 | 17,404,697.00 | 156,642,273.00 | 156,642,273.00 | 0.00 | 161,926,929.08 |
| 180 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 705,745,242.87 | 17,536,975.00 | 86,833,958.68 | 810,116,176.55 | 810,116,327.00 | 150.45 | 725,149,284.07 |
| 181 | FEDERAL TRAINING CENTRE,ENUGU | 50,262,323.00 | 0.00 | 5,238,618.63 | 55,500,941.63 | 56,545,116.00 | 1,044,174.37 | 23,621,391.54 |
| 182 | FEDERAL TRAINING CENTRE,ILORIN | 57,377,252.00 | 0.00 | 6,932,443.59 | 64,309,695.59 | 64,549,415.00 | 239,719.41 | 24,645,495.72 |
| 183 | FEDERAL TRAINING CENTRE,KADUNA | 53,961,944.00 | 0.00 | 6,276,770.16 | 60,238,714.16 | 60,707,189.00 | 468,474.84 | 25,200,705.27 |
| 184 | FEDERAL TRAINING CENTRE,LAGOS | 88,203,465.32 | 0.00 | 10,686,357.91 | 98,889,823.23 | 99,228,902.00 | 339,078.77 | 38,893,249.07 |
| 185 | FEDERAL TRAINING CENTRE,MAIDUGURI | 46,366,888.00 | 0.00 | 5,522,074.48 | 51,888,962.48 | 52,162,749.00 | 273,786.52 | 23,498,227.68 |
| 186 | FEDERAL TRAINING CENTRE,CALABAR | 43,087,344.00 | 0.00 | 5,257,316.55 | 48,344,660.55 | 49,147,100.00 | 802,439.45 | 19,451,571.62 |
| 187 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 202,862,501.00 | 0.00 | 23,116,552.27 | 225,979,053.27 | 226,836,098.00 | 857,044.73 | 210,292,663.41 |
| 188 | BUREAU OF PUBLIC SERVICE REFORMS | 67,650,931.60 | 31,325,627.65 | 8,583,726.83 | 107,560,286.08 | 77,253,538.00 | -30,306,748.08 | 79,944,491.71 |
| 189 | "AUDITOR GENERAL FOR THE FEDERATION" | 1,769,952,405.60 | 0.00 | 176,785,002.33 | 1,946,737,407.93 | 1,991,196,457.00 | 44,459,049.07 | 1,955,862,310.32 |
| 190 | PUBLIC COMPLAINTS COMMISSION | 6,497,399,893.77 | 0.00 | 0.00 | 6,497,399,893.77 | 4,700,000,000.00 | -1,797,399,893.77 | 4,389,046,360.80 |
| 191 | FEDERAL CIVIL SERVICE COMMISSION | 624,454,046.47 | 0.00 | 51,121,130.12 | 675,575,176.59 | 680,372,491.00 | 4,797,314.41 | 738,749,975.72 |
| 192 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 28,233,420,729.54 | 0.00 | 0.00 | 28,233,420,729.54 | 20,320,494,696.21 | -7,912,926,033.33 | 21,023,001,782.91 |
| 193 | FEDERAL CHARACTER COMMISSION | 1,697,288,861.10 | 380,000,000.00 | 157,641,875.98 | 2,234,930,737.08 | 2,390,693,169.00 | 155,762,431.92 | 1,917,358,454.00 |
| 194 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 1,825,049,498.16 | 0.00 | 182,730,353.81 | 2,007,779,851.97 | 2,054,958,308.00 | 47,178,456.03 | - |
| 195 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 737,152,122.08 | 0.00 | 91,860,769.86 | 829,012,891.94 | 829,296,140.00 | 283,248.06 | 786,770,328.50 |
| 196 | NIGERIA COMMUNICATION SATELLITE | 2,233,474,472.05 | 0.00 | 157,702,915.61 | 2,391,177,387.66 | 2,574,533,281.00 | 183,355,893.34 | 2,328,040,601.97 |
| 197 | NIPOST | 7,856,894,617.25 | 0.00 | 1,237,439,532.08 | 9,094,334,149.33 | 9,094,334,176.00 | 26.67 | 8,860,271,775.16 |
| 198 | NATIONAL SECURITY ADVISER | 1,201,794,384.70 | 4,094,420,488.00 | 28,973,877.26 | 5,325,188,749.96 | 7,048,508,052.00 | 1,723,319,302.04 | 1,513,587,969.84 |
| 199 | "DIRECTORATE OF STATE SECURITY SERVICE" | 33,698,374,515.76 | 4,212,296,814.00 | 11,948,756,605.20 | 49,859,427,934.96 | 52,280,134,244.00 | 2,420,706,309.04 | 13,372,151,378.49 |
| 200 | "NATIONAL INTELLIGENCE AGENCY" | 28,157,655,560.16 | 385,015,584.38 | 1,011,004,391.41 | 29,553,675,535.95 | 38,485,129,691.00 | 8,931,454,155.05 | 11,592,972,887.49 |
| 201 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 41,183,610.23 | 416,900,000.00 | 2,019,712.53 | 460,103,322.76 | 426,506,762.00 | -33,596,560.76 | 426,267,206.84 |
| 202 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 366,295,364.00 | 6,013,041.00 | 46,178,812.96 | 418,487,217.96 | 418,487,218.00 | 0.04 | - |
| 203 | CODE OF CONDUCT TRIBUNAL | 364,624,879.00 | 98,700,000.00 | 41,270,713.47 | 504,595,592.47 | 504,726,915.00 | 131,322.53 | 471,467,237.73 |
| 204 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 839,948,207.16 | 0.00 | 67,042,983.84 | 906,991,191.00 | 946,530,654.00 | 39,539,463.00 | 894,012,842.98 |
| 205 | POLICE SERVICE COMMISSION HQTRS | 513,286,080.00 | 0.00 | 60,805,993.29 | 574,092,073.29 | 577,446,842.00 | 3,354,768.71 | 580,680,890.58 |
| 206 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 3,789,141,291.66 | 376,000,000.00 | 227,059,370.73 | 4,392,200,662.39 | 3,908,919,586.00 | -483,281,076.39 | 4,469,235,533.24 |
| 207 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 3,795,284,603.63 | 0.00 | 474,418,862.68 | 4,269,703,466.31 | 4,269,769,763.00 | 66,296.69 | 4,171,932,331.57 |
| 208 | NATIONAL MERIT AWARD | 0.00 | 0.00 | 0.00 | 0.00 | 37,445,889.00 | 37,445,889.00 | 34,175,864.96 |
| 209 | FEDERAL ROAD SAFETY COMMISSION | 27,751,893,302.77 | 6,147,759,504.00 | 3,382,689,587.32 | 37,282,342,394.09 | 37,050,687,163.00 | -231,655,231.09 | 34,036,464,731.41 |
| 210 | PRESIDENTIAL ADVISORY COMMITTEE | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 183,904,073.69 |
| 211 | "NEW PARTNERSHIP FOR AFRICAN DEVELOP | 166,946,615.97 | 0.00 | 19,385,681.63 | 186,332,297.60 | 187,828,362.00 | 1,496,064.40 | 183,904,073.69 |
| 212 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 565,234,493.56 | 166,203,642.00 | 69,165,037.62 | 800,603,173.18 | 802,298,977.00 | 1,695,803.82 | 766,113,231.66 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 213 | NATIONAL PENSION COMMISSION | 0.00 | 0.00 | 65,909,343,248.25 | 65,909,343,248.25 | - | -65,909,343,248.25 | 36,997,872,596.00 |
| 214 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 409,578,497.70 | 0.00 | 44,890,800.86 | 454,469,298.56 | 456,554,778.00 | 2,085,479.44 | 314,560,527.65 |
| 215 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 164,212,701.98 | 0.00 | 19,893,395.60 | 184,106,097.58 | 184,847,789.00 | 741,691.42 | 177,407,149.53 |
| 216 | NATIONAL LOTTERY TRUST FUND | 0.00 | 0.00 | 0.00 | 0.00 | 467,112,606.00 | 467,112,606.00 | 450,219,753.75 |
| 217 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,665,235.00 | 1,627,665,235.00 | 1,518,985,841.86 |
| 218 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 279,539,509.20 | 0.00 | 23,646,341.82 | 303,185,851.02 | 326,631,056.00 | 23,445,204.98 | 355,766,146.07 |
| 219 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 206,742,840.12 | 0.00 | 23,868,944.71 | 230,611,784.83 | 232,585,695.00 | 1,973,910.17 | 192,142,838.43 |
| 220 | TERTIARY EDUCATION TRUST FUND | 3,305,630,544.50 | 345,269,088.97 | 433,833,802.34 | 4,084,733,435.81 | 3,954,335,598.52 | -130,397,837.29 | 3,712,231,168.45 |
| **ECONOMIC SECTOR** | | | | | | | | |
| 221 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 5,866,045,682.40 | 0.00 | 710,225,437.91 | 6,576,271,120.31 | 6,622,492,512.00 | 46,221,391.69 | 6,591,958,309.51 |
| 222 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 300,151,141.45 | 0.00 | 25,021,497.10 | 325,172,638.55 | 372,781,567.00 | 47,608,928.45 | 310,967,033.26 |
| 223 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 345,139,743.00 | 0.00 | 41,774,125.68 | 386,913,868.68 | 386,492,735.00 | -421,133.68 | 398,528,248.45 |
| 224 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 422,206,996.00 | 0.00 | 51,391,659.00 | 473,598,655.00 | 473,598,656.00 | 1.00 | 432,181,986.17 |
| 225 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 1,010,235,611.00 | 427,167.00 | 123,517,407.46 | 1,134,180,185.46 | 1,135,847,247.00 | 1,667,061.54 | 1,180,435,724.73 |
| 226 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 1,558,218,365.24 | 480,297,702.00 | 260,594,564.04 | 2,299,110,631.28 | 2,284,823,560.00 | -14,287,071.28 | 2,314,829,900.99 |
| 227 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 1,746,939,106.00 | 14,550,000.00 | 217,131,522.91 | 1,978,620,628.91 | 1,978,731,413.00 | 110,784.09 | 1,960,446,052.55 |
| 228 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 1,497,500,662.00 | 8,786,199.00 | 185,803,368.00 | 1,692,090,229.00 | 1,692,090,231.00 | 2.00 | 1,605,432,111.83 |
| 229 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 866,439,601.96 | 0.00 | 92,328,680.91 | 958,768,282.87 | 1,283,489,571.00 | 324,721,288.13 | 1,115,020,103.56 |
| 230 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 741,957,604.07 | 26,062,064.79 | 59,487,060.74 | 827,506,729.60 | 1,575,898,517.00 | 748,391,787.40 | 1,536,607,250.77 |
| 231 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 1,162,747,453.50 | 735,350.00 | 150,713,477.00 | 1,314,196,280.50 | 1,367,495,013.00 | 53,298,732.50 | 1,316,073,904.33 |
| 232 | COCOA RESEARCH INSTITUTE- IBADAN | 0.00 | 937,366,153.00 | 116,556,730.03 | 1,053,922,883.03 | 1,054,442,367.00 | 519,483.97 | 1,047,299,173.84 |
| 233 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 643,523,350.40 | 610,674.09 | 86,921,347.39 | 731,055,371.88 | 1,283,791,335.00 | 552,735,963.12 | 1,131,069,055.67 |
| 234 | RUBBER RESEARCH INSTITUTE- BENIN | 1,212,395,493.00 | 0.00 | 148,110,187.44 | 1,360,505,680.44 | 1,369,664,266.00 | 9,158,585.56 | 1,244,224,948.44 |
| 235 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 484,352,271.92 | 0.00 | 80,047,023.00 | 564,399,294.92 | 564,452,853.00 | 53,558.08 | 537,272,017.28 |
| 236 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 562,763,551.86 | 0.00 | 70,884,559.66 | 633,648,111.52 | 1,182,415,732.00 | 548,767,620.48 | 981,949,612.58 |
| 237 | VETERINARY COUNCIL OF NIGERIA | 77,342,902.58 | 15,571,000.00 | 7,965,289.10 | 100,879,191.68 | 101,770,651.00 | 891,459.32 | 102,042,181.83 |
| 238 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 914,379,898.67 | 105,809,044.00 | 112,158,997.00 | 1,132,347,939.67 | 1,126,313,735.00 | -6,034,204.67 | 1,031,927,651.73 |
| 239 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 417,550,969.00 | 6,228,951.00 | 51,052,415.00 | 474,832,335.00 | 474,832,337.00 | 2.00 | 459,708,203.14 |
| 240 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 510,566,499.53 | 1,423,995.00 | 62,603,885.00 | 574,594,379.53 | 574,623,369.00 | 28,989.47 | 561,760,162.10 |
| 241 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 1,388,508,727.00 | 0.00 | 163,773,576.22 | 1,552,282,303.22 | 1,579,833,206.00 | 27,550,902.78 | 1,356,840,770.09 |
| 242 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 283,762,162.00 | 0.00 | 34,560,884.90 | 318,323,046.90 | 319,349,844.00 | 1,026,797.10 | 313,757,837.57 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 243 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 244,970,137.97 | 266,000,000.00 | 83,354,954.00 | 594,325,091.97 | 655,364,739.00 | 61,039,647.03 | 536,218,389.85 |
| 244 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 393,084,618.00 | 52,411,898.00 | 43,961,654.86 | 489,458,170.86 | 495,160,379.00 | 5,702,208.14 | 439,739,233.62 |
| 245 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 150,477,435.21 | 0.00 | 19,366,980.00 | 169,844,415.21 | 183,580,923.00 | 13,736,507.79 | 206,230,595.17 |
| 246 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 562,274,696.00 | 30,764,006.77 | 71,813,666.69 | 664,852,369.46 | 672,549,718.00 | 7,697,348.54 | 550,499,906.04 |
| 247 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 106,942,338.00 | 0.00 | 11,441,069.07 | 118,383,407.07 | 118,925,915.00 | 542,507.93 | 110,675,517.64 |
| 248 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 111,919,343.42 | 10,083,000.00 | 12,739,307.00 | 134,741,650.42 | 125,847,484.00 | -8,894,166.42 | 100,090,517.34 |
| 249 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 90,561,087.26 | 4,220,992.00 | 6,700,539.61 | 101,482,618.87 | 106,301,691.00 | 4,819,072.13 | 102,110,306.97 |
| 250 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 316,076,785.46 | 0.00 | 38,957,504.54 | 355,034,290.00 | 355,034,292.00 | 2.00 | 329,277,482.67 |
| 251 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 213,878,724.00 | 0.00 | 24,305,376.90 | 238,184,100.90 | 239,377,848.00 | 1,193,747.10 | 228,607,145.25 |
| 252 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 566,255,767.00 | 0.00 | 66,881,746.89 | 633,137,513.89 | 635,969,324.00 | 2,831,810.11 | 648,456,656.71 |
| 253 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 197,253,266.42 | 21,945,843.00 | 23,785,946.00 | 242,985,055.42 | 243,153,443.00 | 168,387.58 | 233,494,140.12 |
| 254 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 97,149,258.10 | 0.00 | 5,670,940.10 | 102,820,198.20 | 108,166,775.00 | 5,346,576.80 | 102,882,733.74 |
| 255 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 740,702,392.50 | 0.00 | 65,045,252.47 | 805,747,644.97 | 839,002,209.00 | 33,254,564.03 | 700,420,578.70 |
| 256 | NATIONAL AGRICULTURE SEEDS COUNCIL | 587,147,399.00 | 0.00 | 72,142,180.25 | 659,289,579.25 | 659,289,581.00 | 1.75 | 633,608,955.18 |
| 257 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 1,085,569,496.79 | 0.00 | 124,365,467.47 | 1,209,934,964.26 | 1,238,072,327.00 | 28,137,362.74 | - |
| 258 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 387,455,711.00 | 11,992,295.00 | 47,380,165.00 | 446,828,171.00 | 446,828,172.00 | 1.00 | 436,846,000.27 |
| 259 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 9,637,984.25 | 0.00 | 0.00 | 9,637,984.25 | 38,551,937.00 | 28,913,952.75 | 9,637,984.25 |
| 260 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 335,853,941.00 | 231,000.00 | 39,715,285.03 | 375,800,226.03 | 376,451,468.00 | 651,241.97 | 355,054,435.06 |
| 261 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 879,291,581.00 | 0.00 | 108,527,232.00 | 987,818,813.00 | 987,818,815.00 | 2.00 | 824,032,809.91 |
| 262 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 1,353,214,928.50 | 372,236,623.52 | 117,004,705.79 | 1,842,456,257.81 | 5,541,371,572.00 | 3,698,915,314.19 | 5,218,753,090.67 |
| 263 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 1,555,972,057.45 | 0.00 | 159,667,051.85 | 1,715,639,109.30 | 6,497,979,061.00 | 4,782,339,951.70 | 6,066,284,805.54 |
| 264 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 2,197,576,092.93 | 1,426,720.00 | 231,750,983.30 | 2,430,753,796.23 | 7,031,047,323.00 | 4,600,293,526.77 | 7,165,705,003.38 |
| 265 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 1,559,777,881.61 | 0.00 | 193,740,838.00 | 1,753,518,719.61 | 1,771,467,729.00 | 17,949,009.39 | 1,282,535,865.17 |
| 266 | DEBT MANAGEMENT OFFICE | 406,437,176.79 | 200,000,000.00 | 43,163,887.31 | 649,601,064.10 | 675,483,855.00 | 25,882,790.90 | 420,910,454.30 |
| 267 | INVESTMENT AND SECURITIES TRIBUNAL | 264,887,143.00 | 578,323,301.92 | 24,513,456.05 | 867,723,900.97 | 396,779,072.00 | -470,944,828.97 | 354,711,310.55 |
| 268 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 92,823,078,047.82 | 7,417,351,122.00 | 27,756,067,410.62 | 127,996,496,580.44 | 3,490,195,397.00 | -124,506,301,183.44 | 160,802,708,878.63 |
| 269 | FPO AKURE | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 147,000.00 |
| 270 | FPO ILORIN | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 235,961.00 |
| 271 | FPO YOLA | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 14,407,900.00 |
| 272 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 1,490,199,940.84 | 0.00 | 123,666,833.20 | 1,613,866,774.04 | 1,853,650,868.00 | 239,784,093.96 | 1,593,853,151.24 |
| 273 | BUDGET OFFICE OF THE FEDERATION | 498,682,616.00 | 0.00 | 62,233,777.39 | 560,916,393.39 | 561,017,943.00 | 101,549.61 | 495,811,916.83 |
| 274 | SERVICE WIDE VOTE | 0.00 | 0.00 | 0.00 | 0.00 | 733,120,662,961.00 | 733,120,662,961.00 | - |

## NOTE 13

## SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 278 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 585,461,494.53 |
| 279 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 2,061,571,484.47 | 0.00 | 263,195,934.95 | 2,324,767,419.42 | 2,420,159,164.00 | 95,391,744.58 | 2,419,617,618.45 |
| 280 | "STANDARD ORGANIZATION OF NIGERIA" | 2,556,433,796.00 | 0.00 | 304,942,709.69 | 2,861,376,505.69 | 2,874,603,805.00 | 13,227,299.31 | 2,444,370,281.45 |
| 281 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 392,634,029.00 | 0.00 | 47,121,862.39 | 439,755,891.39 | 440,329,068.00 | 573,176.61 | 337,076,706.02 |
| 282 | INDUSTRIAL TRAINING FUND | 0.00 | 980,935,000.00 | 0.00 | 980,935,000.00 | 1,500,000,000.00 | 519,065,000.00 | 1,057,379,975.22 |
| 283 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 871,242,073.86 | 0.00 | 62,372,521.17 | 933,614,595.03 | 975,933,807.00 | 42,319,211.97 | 740,297,267.89 |
| 284 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 6,018,155.75 |
| 285 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 853,214,609.22 | 44,694,588.44 | 70,494,823.88 | 968,404,021.54 | 1,065,594,130.00 | 97,190,108.46 | 665,797,993.22 |
| 286 | CONSUMER PROTECTION COUNCIL | 500,938,859.46 | 0.00 | 58,584,283.02 | 559,523,142.48 | 562,206,408.00 | 2,683,265.52 | 519,914,659.18 |
| 287 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 73,937,303.16 | 0.00 | 8,123,459.79 | 82,060,762.95 | 83,179,466.00 | 1,118,703.05 | 79,635,852.79 |
| 288 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 87,322,777.00 | 0.00 | 0.00 | 87,322,777.00 | 349,291,108.00 | 261,968,331.00 | 114,324,375.00 |
| 289 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 717,494,902.00 | 44,556,848.18 | 0.00 | 762,051,750.18 | 810,258,560.00 | 48,206,809.82 | 606,764,240.88 |
| 290 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 62,760,255.27 | 0.00 | 6,259,843.67 | 69,020,098.94 | 55,573,592.00 | -13,446,506.94 | 65,319,525.98 |
| 291 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 138,004,586.61 | 0.00 | 10,835,092.13 | 148,839,678.74 | 157,741,997.00 | 8,902,318.26 | 142,660,886.33 |
| 292 | NIGERIA TRADE OFFICE, TAIWAN | 32,216,337.50 | 0.00 | 0.00 | 32,216,337.50 | 128,865,350.00 | 96,649,012.50 | 42,869,886.15 |
| 293 | NIGERIA TRADE OFFICE, CHINA | 28,506,522.00 | 0.00 | 0.00 | 28,506,522.00 | 114,026,088.00 | 85,519,566.00 | 40,083,014.15 |
| 294 | SMEDAN - H/QTRS | 377,407,262.06 | 0.00 | 45,907,663.36 | 423,314,925.42 | 424,583,173.00 | 1,268,247.58 | 414,146,835.87 |
| 295 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 583,598,088.45 | 0.00 | 29,501,836.41 | 613,099,924.86 | 718,733,326.00 | 105,633,401.14 | 654,978,564.44 |
| 296 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 155,997,501.18 | 0.00 | 13,515,515.03 | 169,513,016.21 | 175,592,006.00 | 6,078,989.79 | 131,513,594.28 |
| 297 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 3,155,896,041.00 | 0.00 | 382,636,419.63 | 3,538,532,460.63 | 3,485,035,206.00 | -53,497,254.63 | 2,280,474,179.67 |
| 298 | INDUSTRIAL ARBITRATION PANEL | 484,694,978.45 | 0.00 | 17,268,614.76 | 501,963,593.21 | 532,812,434.00 | 30,848,840.79 | 506,857,877.84 |
| 299 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 377,445,724.76 | 0.00 | 63,736,700.81 | 441,182,425.57 | 441,182,426.00 | 0.43 | 445,726,746.62 |
| 300 | NATIONAL PRODUCTIVITY CENTRE | 820,312,185.00 | 0.00 | 98,563,728.36 | 918,875,913.36 | 921,642,554.00 | 2,766,640.64 | 890,509,627.76 |
| 301 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 3,237,720,901.22 | 1,231,227,759.37 | 206,220,954.76 | 4,675,169,615.35 | 4,365,613,192.00 | -309,556,423.35 | 3,531,339,922.95 |
| 302 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 1,149,043,118.36 | 0.00 | 256,308,590.87 | 1,405,351,709.23 | 759,579,464.00 | -645,772,245.23 | 633,767,876.12 |
| 303 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 768,760,737.41 | 0.00 | 96,145,125.00 | 864,905,862.41 | 865,306,119.00 | 400,256.59 | 837,397,246.82 |
| 304 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 405,174,229.76 | 173,362,233.00 | 48,673,530.93 | 627,209,993.69 | 629,270,762.00 | 2,060,768.31 | 440,949,978.58 |
| 305 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 324,706,131.00 | 0.00 | 36,126,323.06 | 360,832,454.06 | 363,910,182.00 | 3,077,727.94 | 290,931,807.96 |
| 306 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 2,366,161,439.69 | 698,847,518.56 | 339,472,114.19 | 3,404,481,072.44 | 3,404,672,789.00 | 191,716.56 | 2,328,191,759.07 |
| 307 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 623,251,288.58 | 106,350,271.00 | 73,401,347.74 | 803,002,907.32 | 807,525,972.00 | 4,523,064.68 | 401,562,340.44 |
| 308 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWAIBOM STATE" | 511,447,876.41 | 92,587,200.00 | 66,818,843.65 | 670,853,920.06 | 693,956,805.00 | 23,102,884.94 | 376,981,543.15 |
| 309 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 711,639,107.34 | 192,421,869.00 | 52,172,502.62 | 956,233,478.96 | 992,962,238.00 | 36,728,759.04 | 600,514,433.88 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 313 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 877,350,417.85 | 996,690,249.00 | 203,140,011.77 | 2,077,180,678.62 | 2,077,432,668.00 | 251,989.38 | 1,523,502,340.74 |
| 314 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 230,590,648.53 | 38,174,958.84 | 29,188,121.47 | 297,953,728.84 | 300,868,053.00 | 2,914,324.16 | - |
| 315 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 227,333,775.61 | 37,166,050.31 | 25,991,449.97 | 290,491,275.89 | 292,916,548.00 | 2,425,272.11 | - |
| 316 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 233,504,968.73 | 38,174,958.84 | 29,188,121.47 | 300,868,049.04 | 300,868,053.00 | 3.96 | - |
| 317 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 264,666,436.98 | 45,084,893.08 | 31,920,332.21 | 341,671,662.27 | 355,327,271.00 | 13,655,608.73 | - |
| 318 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 292,626,588.82 | 47,874,535.00 | 23,292,996.05 | 363,794,119.87 | 377,313,265.00 | 13,519,145.13 | - |
| 319 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 204,418,548.23 | 39,586,302.33 | 30,267,217.98 | 274,272,068.54 | 311,991,264.00 | 37,719,195.46 | - |
| 320 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 244,880,586.67 | 40,284,121.42 | 30,800,762.20 | 315,965,470.29 | 317,490,981.00 | 1,525,510.71 | - |
| 321 | COOPERATIVE INFORMATION NETWORK | 683,309,916.85 | 119,731,607.50 | 85,413,739.85 | 888,455,264.20 | 888,455,267.00 | 2.80 | 570,457,744.20 |
| 322 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 1,556,432,835.61 | 0.00 | 194,554,104.48 | 1,750,986,940.09 | 1,750,986,941.00 | 0.91 | 1,778,358,974.51 |
| 323 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 266,563,715.99 | 0.00 | 33,320,464.70 | 299,884,180.69 | 299,884,183.00 | 2.31 | 291,336,250.87 |
| 324 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 285,431,439.96 | 0.00 | 34,995,961.94 | 320,427,401.90 | 257,778,260.00 | -62,649,141.90 | 250,472,893.79 |
| 325 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 258,320,604.22 | 0.00 | 32,290,075.78 | 290,610,680.00 | 290,610,681.00 | 1.00 | 262,287,979.67 |
| 326 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 223,404,153.59 | 0.00 | 27,925,519.32 | 251,329,672.91 | 251,329,675.00 | 2.09 | 228,143,460.13 |
| 327 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 165,475,000.25 | 0.00 | 20,684,375.24 | 186,159,375.49 | 186,159,377.00 | 1.51 | 292,314,971.78 |
| 328 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 211,075,068.83 | 0.00 | 26,384,383.73 | 237,459,452.56 | 237,459,453.00 | 0.44 | 230,161,019.97 |
| 329 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 230,246,134.89 | 0.00 | 28,780,766.98 | 259,026,901.87 | 259,026,903.00 | 1.13 | 254,590,591.91 |
| 330 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 188,375,615.62 | 0.00 | 23,546,952.08 | 211,922,567.70 | 211,922,569.00 | 1.30 | 204,834,729.59 |
| 331 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 176,483,126.96 | 0.00 | 22,060,390.87 | 198,543,517.83 | 198,543,518.00 | 0.17 | 192,026,703.23 |
| 332 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 66,209,005.67 | 0.00 | 8,276,125.96 | 74,485,131.63 | 74,485,134.00 | 2.37 | 72,974,565.44 |
| 333 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 50,741,484.00 | 0.00 | 6,342,686.00 | 57,084,170.00 | 57,084,173.00 | 3.00 | 52,611,698.99 |
| 334 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 62,339,886.29 | 0.00 | 7,792,486.00 | 70,132,372.29 | 70,132,374.00 | 1.71 | 52,383,454.13 |
| 335 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 61,139,360.41 | 0.00 | 7,642,420.18 | 68,781,780.59 | 68,781,781.00 | 0.41 | 67,964,931.13 |
| 336 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 35,978,812.18 | 0.00 | 4,497,351.90 | 40,476,164.08 | 40,476,167.00 | 2.92 | 37,272,596.57 |
| 337 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 53,953,347.67 | 0.00 | 6,763,895.00 | 60,717,242.67 | 60,875,055.00 | 157,812.33 | 58,224,619.84 |
| 338 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 49,866,053.45 | 0.00 | 7,123,722.18 | 56,989,775.63 | 56,989,777.00 | 1.37 | 58,057,957.84 |
| 339 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 64,743,640.82 | 0.00 | 5,486,376.44 | 70,230,017.26 | 73,455,877.00 | 3,225,859.74 | 56,266,336.49 |
| 340 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 40,883,734.71 | 0.00 | 5,475,630.25 | 46,359,364.96 | 49,280,672.00 | 2,921,307.04 | 48,478,737.12 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 344 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 55,721,926.11 | 7,342,424.89 | 0.00 | 63,064,351.00 | 66,081,825.00 | 3,017,474.00 | 63,890,877.29 |
| 345 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 48,277,114.07 | 0.00 | 5,991,905.80 | 54,269,019.87 | 54,311,755.00 | 42,735.13 | 48,908,844.55 |
| 346 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 37,624,878.94 | 0.00 | 4,703,110.00 | 42,327,988.94 | 42,327,991.00 | 2.06 | - |
| 347 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 61,132,530.65 | 0.00 | 5,180,371.24 | 66,312,901.89 | 74,874,885.00 | 8,561,983.11 | - |
| 348 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 43,946,999.02 | 0.00 | 5,741,261.20 | 49,688,260.22 | 51,671,352.00 | 1,983,091.78 | 27,821,967.45 |
| 349 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 270,152,254.13 | 0.00 | 20,939,171.54 | 291,091,425.67 | 339,462,234.00 | 48,370,808.33 | 266,462,601.90 |
| 350 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 101,348,381.60 | 0.00 | 17,625,870.51 | 118,974,252.11 | 119,514,337.00 | 540,084.89 | 116,121,895.48 |
| 351 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 48,714,973.94 | 0.00 | 6,089,371.87 | 54,804,345.81 | 54,804,348.00 | 2.19 | 55,214,874.05 |
| 352 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 73,840,790.01 | 0.00 | 9,230,098.92 | 83,070,888.93 | 83,070,891.00 | 2.07 | 76,849,443.93 |
| 353 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 57,729,045.24 | 0.00 | 7,216,130.78 | 64,945,176.02 | 64,945,176.00 | -0.02 | 62,072,849.74 |
| 354 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 48,378,874.60 | 0.00 | 6,047,189.23 | 54,426,063.83 | 54,426,237.00 | 173.17 | 55,100,914.84 |
| 355 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 70,163,987.48 | 0.00 | 7,418,073.02 | 77,582,060.50 | 80,846,300.00 | 3,264,239.50 | 74,833,800.89 |
| 356 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 41,743,964.61 | 0.00 | 5,217,895.89 | 46,961,860.50 | 46,961,962.00 | 101.50 | 44,595,873.24 |
| 357 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 50,934,313.84 | 0.00 | 6,418,913.03 | 57,353,226.87 | 57,770,218.00 | 416,991.13 | 53,651,056.00 |
| 358 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 68,414,214.63 | 0.00 | 8,551,777.08 | 76,965,991.71 | 76,965,994.00 | 2.29 | 76,364,452.40 |
| 359 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 45,042,070.40 | 0.00 | 5,711,852.25 | 50,753,922.65 | 51,460,671.00 | 706,748.35 | 53,305,791.42 |
| 360 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 39,523,197.49 | 0.00 | 4,939,401.45 | 44,462,598.94 | 44,463,599.00 | 1,000.06 | 43,451,587.11 |
| 361 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 36,849,743.73 | 0.00 | 4,606,218.00 | 41,455,961.73 | 41,455,963.00 | 1.27 | 43,451,587.11 |
| 362 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 40,337,925.46 | 0.00 | 5,041,640.80 | 45,379,566.26 | 45,380,167.00 | 600.74 | 40,960,898.09 |
| 363 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 65,945,191.79 | 0.00 | 8,242,749.10 | 74,187,940.89 | 74,188,343.00 | 402.11 | 75,860,343.52 |
| 364 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 71,215,349.18 | 0.00 | 8,901,918.80 | 80,117,267.98 | 80,117,270.00 | 2.02 | 77,763,317.07 |
| 365 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 56,731,246.68 | 0.00 | 7,083,866.96 | 63,815,113.64 | 63,822,655.00 | 7,541.36 | 61,528,678.92 |
| 366 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 43,304,374.09 | 0.00 | 5,413,046.88 | 48,717,420.97 | 48,717,423.00 | 2.03 | 46,096,333.32 |
| 367 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 101,252,933.10 | 0.00 | 12,666,561.36 | 113,919,494.46 | 113,999,061.00 | 79,566.54 | 109,094,413.17 |
| 368 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 33,456,280.17 | 0.00 | 4,182,035.15 | 37,638,315.32 | 37,638,317.00 | 1.68 | 36,440,277.40 |
| 369 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 56,419,467.39 | 0.00 | 10,045,233.42 | 66,464,700.81 | 66,665,224.00 | 200,523.19 | 64,975,374.73 |
| 370 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 34,044,988.05 | 0.00 | 4,255,623.83 | 38,300,611.88 | 38,300,616.00 | 4.12 | 32,234,980.23 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 374 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | - |
| 375 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 287,120,286.00 | 0.00 | 35,889,086.07 | 323,009,372.07 | 323,010,323.00 | 950.93 | 297,568,763.21 |
| 376 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 30,671,783.00 |
| 377 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 1,122,718,419.44 | 191,938,000.00 | 140,338,358.30 | 1,454,994,777.74 | 1,454,997,033.00 | 2,255.26 | 979,801,721.58 |
| 378 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 892,505,167.88 | 0.00 | 71,932,109.10 | 964,437,276.98 | 1,075,757,372.00 | 111,320,095.02 | 832,749,226.13 |
| 379 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 718,089,402.57 | 0.00 | 83,874,323.69 | 801,963,726.26 | 806,520,867.00 | 4,557,140.74 | 718,732,048.45 |
| 380 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 330,186,057.66 | 0.00 | 24,758,630.45 | 354,944,688.11 | 414,695,209.00 | 59,750,520.89 | 295,165,485.10 |
| 381 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 832,651,085.69 | 0.00 | 102,697,170.12 | 935,348,255.81 | 935,348,256.00 | 0.19 | 827,894,605.79 |
| 382 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 1,278,701,898.43 | 0.00 | 219,687,769.49 | 1,498,389,667.92 | 1,503,704,494.00 | 5,314,826.08 | 1,329,675,783.32 |
| 383 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 1,559,420,378.42 | 0.00 | 191,301,299.17 | 1,750,721,677.59 | 1,759,376,847.00 | 8,655,169.41 | 1,657,857,796.94 |
| 384 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 803,513,101.00 | 0.00 | 63,884,012.90 | 867,397,113.90 | 903,952,239.00 | 36,555,125.10 | 821,192,801.22 |
| 385 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 247,428,741.00 | 0.00 | 30,928,593.00 | 278,357,334.00 | 278,357,338.00 | 4.00 | 262,308,683.31 |
| 386 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 328,913,114.70 | 0.00 | 41,114,139.24 | 370,027,253.94 | 370,027,255.00 | 1.06 | 355,889,055.14 |
| 387 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 1,067,650,372.15 | 0.00 | 88,502,571.29 | 1,156,152,943.44 | 1,251,647,991.00 | 95,495,047.56 | 841,222,307.66 |
| 388 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 25,579,688.85 | 0.00 | 3,079,616.74 | 28,659,305.59 | 29,074,052.00 | 414,746.41 | 25,137,493.92 |
| 389 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 23,304,161.74 | 0.00 | 2,865,303.64 | 26,169,465.38 | 26,217,182.00 | 47,716.62 | 29,494,277.44 |
| 390 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 49,970,170.42 | 0.00 | 6,070,946.87 | 56,041,117.29 | 56,216,445.00 | 175,327.71 | 50,249,997.13 |
| 391 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 56,363,715.29 | 0.00 | 6,938,184.93 | 63,301,900.22 | 63,409,180.00 | 107,279.78 | 50,535,459.81 |
| 392 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 205,109,592.67 | 0.00 | 32,837,627.49 | 237,947,220.16 | 237,947,221.00 | 0.84 | 236,557,046.16 |
| 393 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 218,405,716.63 | 0.00 | 28,907,732.00 | 247,313,448.63 | 260,169,582.00 | 12,856,133.37 | 247,942,339.48 |
| 394 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 400,358,292.00 | 0.00 | 48,011,877.31 | 448,370,169.31 | 450,403,079.00 | 2,032,909.69 | 405,377,495.87 |
| 395 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 58,824,218.82 | 0.00 | 7,352,001.21 | 66,176,220.03 | 66,177,247.00 | 1,026.97 | 59,667,903.90 |
| 396 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 35,652,823.74 | 0.00 | 4,250,976.93 | 39,903,800.67 | 40,109,427.00 | 205,626.33 | 36,119,672.92 |
| 397 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 81,742,133.20 | 0.00 | 12,760,519.13 | 94,502,652.33 | 94,503,189.00 | 536.67 | 90,864,583.04 |
| 398 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 289,560,073.45 | 0.00 | 49,989,306.44 | 339,549,379.89 | 339,951,642.00 | 402,262.11 | 333,615,644.49 |
| 399 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 144,362,016.14 | 0.00 | 17,981,988.17 | 162,344,004.31 | 162,407,270.00 | 63,265.69 | 159,618,017.69 |
| 400 | "TECHNOLOGY BUSINESS INCUBATOR -ENUGU" | 56,958,370.75 | 2,317,177.00 | 4,802,618.44 | 64,078,166.19 | 64,078,169.00 | 2.81 | 60,050,283.17 |
| 401 | ENERGY COMMISSION OF NIGERIA | 1,280,633,093.74 | 0.00 | 159,030,126.80 | 1,439,663,220.54 | 1,440,350,563.00 | 687,342.46 | 1,555,527,980.15 |

## NOTE 13

## SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 405 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 882,764,849.06 | 120,000.00 | 74,501,379.19 | 957,386,228.25 | 1,643,200,609.00 | 685,814,380.75 | 769,185,385.40 |
| 406 | NIGERIAN RAILWAY | 6,340,582,556.70 | 26,236,284.08 | 787,610,437.17 | 7,154,429,277.95 | 7,099,773,934.00 | -54,655,343.95 | 6,187,573,777.90 |
| 407 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 708,670,106.01 | 0.00 | 41,290,696.47 | 749,960,802.48 | 837,299,035.00 | 87,338,232.52 | 618,787,200.87 |
| 408 | MARITIME ACADEMY, ORON | 970,324,353.99 | 324,241,313.79 | 67,589,758.49 | 1,362,155,426.27 | 1,364,870,024.00 | 2,714,597.73 | 1,267,172,111.74 |
| 409 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 367,424,206.39 | 0.00 | 44,543,810.58 | 411,968,016.97 | 411,968,018.00 | 1.03 | 405,748,211.29 |
| 410 | FEDERAL MINISTRY OF AVIATION | 459,613,649.62 | 0.00 | 37,750,482.50 | 497,364,132.12 | 518,148,035.00 | 20,783,902.88 | - |
| 411 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 1,504,191,244.30 | 478,286,261.46 | 85,714,238.31 | 2,068,191,744.07 | 1,789,021,427.00 | -279,170,317.07 | 1,281,019,619.24 |
| 412 | NIGERIAN METEOROLOGICAL AGENCY | 3,151,614,891.03 | 0.00 | 259,869,435.30 | 3,411,484,326.33 | 3,622,773,758.00 | 211,289,431.67 | 3,192,588,969.33 |
| 413 | ACCIDENT AND INVESTIGATION BUREAU | 0.00 | 0.00 | 0.00 | 0.00 | 180,937,309.00 | 180,937,309.00 | 123,209,067.48 |
| 414 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 78,554,787,207.17 |
| 415 | "FEDERAL MINISTRY OF POWER - HQTRS" | 758,976,185.00 | 0.00 | 91,465,458.36 | 850,441,643.36 | 854,133,127.00 | 3,691,483.64 | 9,177,725,852.58 |
| 416 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 851,408,283.37 | 0.00 | 66,689,751.44 | 918,098,034.81 | 958,233,504.00 | 40,135,469.19 | 902,988,727.08 |
| 417 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 3,953,826,260.17 |
| 418 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 1,345,528,329.20 | 0.00 | 49,289,752.42 | 1,394,818,081.62 | 1,906,451,735.00 | 511,633,653.38 | 1,441,515,015.48 |
| 419 | "NATIONAL POWER TRAINING INSTITUTE" | 670,902,330.93 | 0.00 | 34,632,322.37 | 705,534,653.30 | 761,328,219.00 | 55,793,565.70 | 663,504,997.90 |
| 420 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 149,055,800.68 | 0.00 | 19,872,009.66 | 168,927,810.34 | 181,284,524.00 | 12,356,713.66 | 163,358,144.54 |
| 421 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 7,875,077,493.00 | 0.00 | 957,642,461.45 | 8,832,719,954.45 | 8,859,462,182.00 | 26,742,227.55 | - |
| 422 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 0.00 | 710,161,866.00 | 710,161,866.00 | 665,000,729.63 |
| 423 | FEDERAL SCHOOL OF SURVEY, OYO | 0.00 | 0.00 | 0.00 | 0.00 | 475,974,786.00 | 475,974,786.00 | 413,970,918.91 |
| 424 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 1,721,669,730.00 | 1,721,669,730.00 | 1,635,970,309.98 |
| 425 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 172,759,274.81 | 0.00 | 23,464,182.00 | 196,223,456.81 | 211,177,634.00 | 14,954,177.19 | 208,846,508.26 |
| 426 | SURVEY COUNCIL OF NIGERIA | 104,953,670.93 | 0.00 | 8,599,110.91 | 113,552,781.84 | 119,462,711.00 | 5,909,929.16 | 96,163,458.75 |
| 427 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 613,475,846.00 | 0.00 | 72,709,290.87 | 686,185,136.87 | 690,160,326.00 | 3,975,189.13 | 664,252,682.44 |
| 428 | "DEPARTMENT OF PETROLEUM RESOURCES" | 12,967,684,816.08 | 21,736,109,071.32 | 390,925,995.65 | 35,094,719,883.05 | 37,521,027,837.00 | 2,426,307,953.95 | 38,956,447,042.40 |
| 429 | PETROLEUM TRAINING INSTITUTE | 4,739,181,332.04 | 9,209,024,654.00 | 536,923,439.84 | 14,485,129,425.88 | 14,861,840,320.00 | 376,710,894.12 | 12,811,245,942.48 |
| 430 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 4,402,857,385.35 | 6,157,664,387.76 | 321,043,308.46 | 10,881,565,081.57 | 11,212,938,221.00 | 331,373,139.43 | 9,927,381,579.04 |
| 431 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 16,321,807,015.08 | 0.00 | 1,014,139,313.27 | 17,335,946,328.35 | 10,372,481,558.00 | -6,963,464,770.35 | 6,221,252,742.69 |
| 432 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 941,185,195.00 | 0.00 | 116,323,024.21 | 1,057,508,219.21 | 1,058,833,328.00 | 1,325,108.79 | 894,116,798.57 |
| 433 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 32,455,211.14 | 0.00 | 2,117,297.37 | 34,572,508.51 | 39,214,339.00 | 4,641,830.49 | 24,191,636.98 |
| 434 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 1,025,419,984.49 | 0.00 | 121,641,144.29 | 1,147,061,128.78 | 1,153,597,482.00 | 6,536,353.22 | 1,038,406,607.30 |
| 435 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 474,394,848.94 | 0.00 | 57,915,141.02 | 532,309,989.96 | 532,309,993.00 | 3.04 | 497,562,052.01 |
| 436 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 556,314,855.54 | 0.00 | 68,155,141.60 | 624,469,997.14 | 624,469,999.00 | 1.86 | 541,247,130.17 |
| 437 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 318,505,425.52 | 0.00 | 36,692,589.41 | 355,198,014.93 | 356,934,389.00 | 1,736,374.07 | 331,506,970.44 |
| 438 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 1,768,346,903.27 | 195,189,000.00 | 127,612,378.07 | 2,091,148,281.34 | 1,403,189,587.00 | -687,958,694.34 | 1,343,405,549.95 |
| 439 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 278,639,085.01 | 0.00 | 33,445,670.22 | 312,084,755.23 | 312,084,756.00 | 0.77 | 206,980,406.44 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 443 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 386,434,222.39 | 191,290,000.00 | 41,119,898.26 | 618,844,120.65 | 626,449,657.00 | 7,605,536.35 | 584,985,265.37 |
| 444 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 1,597,165,221.03 | 60,000,000.00 | 97,017,622.56 | 1,754,182,843.59 | 1,885,481,735.00 | 131,298,891.41 | 1,625,847,497.44 |
| 445 | FISCAL RESPONSILIBITY COMMISSION | 134,693,136.00 | 0.00 | 14,611,341.72 | 149,304,477.72 | 150,246,136.00 | 941,658.28 | 146,564,952.00 |
| 446 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 1,407,148,582.00 | 0.00 | 175,897,322.00 | 1,583,045,904.00 | 1,583,075,906.00 | 30,002.00 | 1,472,928,833.31 |
| 447 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 286,957,783.15 | 0.00 | 22,164,179.46 | 309,121,962.61 | 326,972,794.00 | 17,850,831.39 | 256,777,779.70 |
| 448 | ANAMBRA/ IMO RBDA | 462,827,574.00 | 0.00 | 52,587,986.90 | 515,415,560.90 | 520,681,021.00 | 5,265,460.10 | 470,906,164.36 |
| 449 | BENIN/ OWENA RBDA | 343,616,517.52 | 0.00 | 38,393,435.76 | 382,009,953.28 | 395,713,398.00 | 13,703,444.72 | 347,053,513.39 |
| 450 | CHAD BASIN RBDA | 335,913,992.00 | 0.00 | 39,996,377.72 | 375,910,369.72 | 377,903,241.00 | 1,992,871.28 | 343,913,959.55 |
| 451 | CROSS RIVER RBDA | 386,864,723.00 | 0.00 | 41,615,594.53 | 428,480,317.53 | 435,222,813.00 | 6,742,495.47 | 401,774,809.54 |
| 452 | HADEJIA-JAMAÃ„Â»ARE RBDA | 425,589,732.13 | 0.00 | 34,781,427.22 | 460,371,159.35 | 499,594,031.00 | 39,222,871.65 | 374,849,383.55 |
| 453 | LOWER BENUE RBDA | 382,608,793.00 | 0.00 | 44,631,011.12 | 427,239,804.12 | 430,434,892.00 | 3,195,087.88 | 391,673,568.89 |
| 454 | LOWER NIGER RBDA | 478,975,333.00 | 0.00 | 55,107,004.70 | 534,082,337.70 | 538,847,250.00 | 4,764,912.30 | 484,341,059.46 |
| 455 | NIGER DELTA RBDA | 562,021,418.00 | 0.00 | 65,767,394.43 | 627,788,812.43 | 632,274,095.00 | 4,485,282.57 | 613,925,809.43 |
| 456 | OGUN/ OSUN RBDA | 292,210,779.00 | 0.00 | 34,856,838.90 | 327,067,617.90 | 328,737,128.00 | 1,669,510.10 | 309,116,766.52 |
| 457 | SOKOTO RIMA RBDA | 334,310,388.83 | 0.00 | 37,885,449.35 | 372,195,838.18 | 383,948,435.00 | 11,752,596.82 | 388,489,231.50 |
| 458 | UPPER BENUE RBDA | 353,838,898.68 | 1,790,000.00 | 27,720,606.85 | 383,349,505.53 | 401,465,859.00 | 18,116,353.47 | 374,252,086.66 |
| 459 | UPPER NIGER RBDA | 331,033,230.96 | 0.00 | 40,786,149.34 | 371,819,380.30 | 381,243,298.00 | 9,423,917.70 | 367,477,553.07 |
| 460 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 349,876,318.00 | 0.00 | 40,862,703.88 | 390,739,021.88 | 392,226,643.00 | 1,487,621.12 | 379,145,695.39 |
| 461 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 156,966,102.91 | 0.00 | 12,566,109.30 | 169,532,212.21 | 181,356,797.00 | 11,824,584.79 | 138,737,764.48 |
| 462 | GURARA WATER MANAGEMENT AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 264,294.18 |
| 463 | NIGERIA CUSTOMS SERVIVES | 87,127,390,466.83 | 0.00 | 0.00 | 87,127,390,466.83 | 98,606,217,521.96 | 11,478,827,055.13 | 76,242,437,233.14 |
| **LAW & JUSTICES SECTOR** | | | | | | | | |
| 464 | NATIONAL JUDICIAL COUNCIL- ABUJA | 1,014,125,856.48 | 0.00 | 0.00 | 1,014,125,856.48 | 1,804,956,780.71 | 790,830,924.23 | 861,979,985.22 |
| 465 | SUPREME COURT OF NIGERIA | 2,086,743,047.68 | 0.00 | 0.00 | 2,086,743,047.68 | 2,364,488,997.48 | 277,745,949.80 | 1,886,939,280.14 |
| 466 | COURT OF APPEAL | 5,084,376,658.75 | 0.00 | 0.00 | 5,084,376,658.75 | 5,290,410,957.00 | 206,034,298.25 | 4,406,832,545.09 |
| 467 | FEDERAL HIGH COURT-ABUJA | 4,011,993,754.34 | 781,539,919.29 | 216,965,863.51 | 5,010,499,537.14 | 5,751,286,766.58 | 740,787,229.44 | 4,453,629,036.13 |
| 468 | HIGH COURT OF JUSTICE-FCT ABUJA | 2,818,358,903.73 | 109,493,994.56 | 160,336,328.73 | 3,088,189,227.02 | 4,310,481,878.65 | 1,222,292,651.63 | 3,088,189,227.02 |
| 469 | SHARIA COURT OF APPEAL-ABUJA | 1,270,705,682.32 | 0.00 | 45,768,774.27 | 1,316,474,456.59 | 1,934,266,309.00 | 617,791,852.41 | 1,294,551,443.51 |
| 470 | CUSTOMARY COURT OF APPEAL-ABUJA | 2,301,232,870.84 | 52,670,000.00 | 347,043,249.77 | 2,700,946,120.61 | 1,224,203,425.81 | -1,476,742,694.80 | 1,934,042,485.56 |
| 471 | NATIONAL INDUSTRIAL COURT | 3,446,756,214.91 | 290,211,567.98 | 58,388,704.40 | 3,795,356,487.29 | 4,137,666,909.79 | 342,310,422.50 | 2,754,644,708.86 |
| 472 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 985,486,590.23 | 0.00 | 0.00 | 985,486,590.23 | 1,074,648,156.42 | 89,161,566.19 | 756,898,988.68 |
| 473 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 755,404,384.03 | 154,023.35 | 32,231,509.68 | 787,789,917.06 | 921,105,978.94 | 133,316,061.88 | 655,134,762.27 |
| 474 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 478,354,124.22 | 12,312,860.52 | 16,106,082.13 | 506,773,066.87 | 626,578,168.97 | 119,805,102.10 | 455,326,980.36 |
| 475 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 3,512,093,784.57 | 51,406,041.00 | 293,816,424.17 | 3,857,316,249.74 | 4,247,709,808.00 | 390,393,558.26 | 3,409,296,704.51 |
| 476 | "NIGERIAN LAW REFORM COMMISSION" | 294,248,783.17 | 88,035,811.00 | 0.00 | 382,284,594.17 | 240,262,295.00 | -142,022,299.17 | 419,163,387.65 |
| 477 | LEGAL AID COUNCIL | 757,508,810.00 | 0.00 | 94,688,602.00 | 852,197,412.00 | 852,197,414.00 | 2.00 | 836,221,689.38 |
| 478 | COUNCIL OF LEGAL EDUCATION | 1,172,866,138.63 | 0.00 | 95,848,951.30 | 1,268,715,089.93 | 1,541,719,637.00 | 273,004,547.07 | 1,115,356,064.26 |
| 479 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 573,673,170.21 | 0.00 | 67,839,137.22 | 641,512,307.43 | 648,871,886.00 | 7,359,578.57 | 627,500,795.05 |
| 480 | "NATIONAL HUMAN RIGHTS COMMISSION" | 1,477,030,949.28 | 81,900,000.00 | 51,214,739.42 | 1,610,145,688.70 | 1,303,340,386.36 | -306,805,302.34 | 1,574,431,549.77 |

## NOTE 13

## SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 484 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 1,318,059,068.00 | 309,320,996.00 | 163,810,170.81 | 1,791,190,234.81 | 1,792,137,447.00 | 947,212.19 | 1,511,519,543.92 |
| 485 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 3,467,727,117.67 | 1,405,807,886.40 | 361,189,234.48 | 5,234,724,238.55 | 5,343,009,127.00 | 108,284,888.45 | 3,820,754,628.99 |
| 486 | CODE OF CONDUCT BUREAU | 1,132,113,462.76 | 598,667,262.29 | 92,793,816.81 | 1,823,574,541.86 | 1,877,209,134.00 | 53,634,592.14 | 1,666,084,262.40 |
| **REGIONAL SECTOR** | | | | | | | | |
| 487 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 4,686,050.00 |
| 488 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 1,016,041,568.00 | 0.00 | 121,549,645.55 | 1,137,591,213.55 | 1,143,046,763.00 | 5,455,549.45 | 1,181,862,973.73 |
| 489 | "NIGER DELTA DEVELOPMENT COMMISSION" | 45,947,397,565.98 | 0.00 | 0.00 | 45,947,397,565.98 | 45,947,397,566.00 | 0.02 | 71,195,023,528.20 |
| **SOCIAL SECTOR** | | | | | | | | |
| 490 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 1,625,425,882.11 | 0.00 | 130,423,223.01 | 1,755,849,105.12 | 1,864,047,024.00 | 108,197,918.88 | 1,830,663,472.27 |
| 491 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 998,415,279.96 | 0.00 | 91,352,016.81 | 1,089,767,296.77 | 1,133,518,691.00 | 43,751,394.23 | 944,604,507.01 |
| 492 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 5,920,808,023.36 | 138,284,418,729.05 | 530,348,224.53 | 144,735,574,976.94 | 145,450,722,778.00 | 715,147,801.06 | 95,603,115,872.20 |
| 493 | NIGERIA FOOTBALL FEDERATION | 268,157,742.48 | 0.00 | 12,067,797.64 | 280,225,540.12 | 112,720,937.00 | -167,504,603.12 | 100,471,004.45 |
| 494 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 330,972,557.19 | 1,027,248.27 | 25,941,811.25 | 357,941,616.71 | 386,968,755.00 | 29,027,138.29 | 312,679,961.49 |
| 495 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - QTRS" | 711,663,073.59 | 0.00 | 88,781,113.46 | 800,444,187.05 | 841,357,087.00 | 40,912,899.95 | 779,075,156.59 |
| 496 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 168,832,822.79 | 0.00 | 14,264,878.25 | 183,097,701.04 | 189,577,705.00 | 6,480,003.96 | 177,871,328.50 |
| 497 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 3,782,548,172.47 | 0.00 | 320,941,178.08 | 4,103,489,350.55 | 5,166,111,900.00 | 1,062,622,549.45 | 4,034,051,625.49 |
| 498 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 1,663,524,115.97 | 1,663,524,115.97 | 1,249,522,929.25 |
| 499 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 136,262,747.82 | 347,414,039.58 | 50,702,166.10 | 534,378,953.50 | 550,702,183.00 | 16,323,229.50 | 466,025,489.37 |
| 500 | JOINT ADMISSIONS MATRICULATION BOARD | 2,839,201,537.00 | 0.00 | 311,485,264.04 | 3,150,686,801.04 | 3,192,717,514.00 | 42,030,712.96 | 2,988,646,628.56 |
| 501 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 2,556,229,268.98 | 0.00 | 294,724,663.54 | 2,850,953,932.52 | 2,893,659,351.00 | 42,705,418.48 | 2,972,901,462.65 |
| 502 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 454,887,836.14 | 0.00 | 55,685,765.75 | 510,573,601.89 | 510,573,602.00 | 0.11 | 506,291,341.11 |
| 503 | NATIONAL LIBRARY OF NIGERIA | 937,577,700.17 | 0.00 | 73,091,325.46 | 1,010,669,025.63 | 1,082,741,256.00 | 72,072,230.37 | 1,087,421,729.40 |
| 504 | NATIONAL EXAMINATIONS COUNCIL | 6,605,377,009.16 | 0.00 | 528,696,087.02 | 7,134,073,096.18 | 7,487,056,103.00 | 352,983,006.82 | 6,835,422,963.53 |
| 505 | MASS LITERACY COUNCIL | 881,780,989.80 | 0.00 | 109,080,161.51 | 990,861,151.31 | 992,795,178.00 | 1,934,026.69 | 947,419,476.08 |
| 506 | NOMADIC EDUCATION COMMISSION | 607,816,739.39 | 0.00 | 49,677,823.71 | 657,494,563.10 | 403,710,733.00 | -253,783,830.10 | 388,260,477.70 |
| 507 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 667,946,850.19 | 0.00 | 82,215,273.94 | 750,162,124.13 | 750,162,125.00 | 0.87 | 754,349,030.46 |
| 508 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 1,197,912,228.28 | 0.00 | 142,293,594.68 | 1,340,205,822.96 | 1,349,225,101.00 | 9,019,278.04 | 1,220,597,716.88 |
| 509 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 979,152,688.00 | 0.00 | 115,876,610.86 | 1,095,029,298.86 | 1,100,087,183.00 | 5,057,884.14 | 956,602,251.21 |
| 510 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 146,580,300.45 | 5,700,000.00 | 18,421,920.87 | 170,702,221.32 | 165,797,306.00 | -4,904,915.32 | 169,598,604.53 |
| 511 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 611,108,402.43 | 3,872,434.08 | 47,667,814.97 | 662,648,651.48 | 714,849,480.00 | 52,200,828.52 | 614,313,506.90 |
| 512 | NATIONAL TEACHERS INSTITUTE | 1,141,716,101.75 | 75,338,011.72 | 95,670,312.83 | 1,312,724,426.30 | 1,356,768,286.00 | 44,043,859.70 | 1,279,647,819.99 |
| 513 | FEDERAL POLYTECHNIC ADO-EKITI | 1,124,367,376.20 | 0.00 | 132,337,183.52 | 1,256,704,559.72 | 3,535,701,819.00 | 2,278,997,259.28 | 2,126,984,098.24 |
| 514 | FEDERAL POLYTECHNIC BAUCHI | 1,146,461,006.13 | 46,883.00 | 126,747,587.07 | 1,273,255,476.20 | 2,869,203,406.00 | 1,595,947,929.80 | 2,684,171,719.95 |
| 515 | FEDERAL POLYTECHNIC BIDA | 312,920,791.04 | 0.00 | 37,357,104.51 | 350,277,895.55 | 4,223,003,767.00 | 3,872,725,871.45 | 3,595,807,235.45 |
| 516 | FEDERAL POLYTECHNIC IDAH | 889,352,665.61 | 38,542,628.70 | 105,545,549.09 | 1,033,440,843.40 | 2,521,200,641.00 | 1,487,759,797.60 | 2,405,492,831.84 |
| 517 | FEDERAL POLYTECHNIC KAURA-NAMODA | 1,130,586,169.18 | 2,770,000.00 | 114,402,432.88 | 1,247,758,602.06 | 3,002,980,697.00 | 1,755,222,094.94 | 2,835,842,491.39 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 521 | FEDERAL POLYTECHNIC KADUNA | 2,769,411,408.40 | 0.00 | 459,500,365.62 | 3,228,911,774.02 | 8,198,946,622.00 | 4,970,034,847.98 | 7,363,140,560.39 |
| 522 | FEDERAL POLYTECHNIC OFFA | 1,118,759,187.38 | 0.00 | 129,162,667.42 | 1,247,921,854.80 | 3,484,630,042.00 | 2,236,708,187.20 | 3,409,256,938.70 |
| 523 | FEDERAL POLYTECHNIC EDE | 861,667,041.51 | 1,978,646.91 | 122,128,005.73 | 985,773,694.15 | 2,363,147,012.00 | 1,377,373,317.85 | 2,125,015,737.54 |
| 524 | FEDERAL POLYTECHNIC AUCHI | 3,989,927,667.81 | 304,508,847.00 | 507,800,764.52 | 4,802,237,279.33 | 4,683,277,398.00 | -118,959,881.33 | 4,597,479,851.10 |
| 525 | FEDERAL POLYTECHNIC NEKEDE | 1,425,513,729.11 | 270,811,359.67 | 164,074,404.76 | 1,860,399,493.54 | 4,472,732,280.00 | 2,612,332,786.46 | 3,862,377,677.73 |
| 526 | FEDERAL POLYTECHNIC OKO | 2,024,740,136.96 | 69,045,340.27 | 221,447,596.05 | 2,315,233,073.28 | 6,129,785,157.00 | 3,814,552,083.72 | 5,729,271,459.52 |
| 527 | FEDERAL POLYTECHNIC DAMATURU | 115,147,967.50 | 0.00 | 11,799,928.12 | 126,947,895.62 | 1,286,239,741.00 | 1,159,291,845.38 | 1,158,927,871.58 |
| 528 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 243,766,814.54 | 1,960,000.00 | 28,027,699.89 | 273,754,514.43 | 849,270,803.00 | 575,516,288.57 | 844,815,716.94 |
| 529 | FEDERAL POLYTECHNIC GWANDU | 784,844,404.63 | 45,630,320.92 | 95,918,410.67 | 926,393,136.22 | 2,813,327,917.00 | 1,886,934,780.78 | 2,770,368,087.52 |
| 530 | FEDERAL POLYTECHNIC ILARO | 775,510,576.09 | 92,671,603.02 | 89,334,184.71 | 957,516,363.82 | 2,210,049,378.00 | 1,252,533,014.18 | 2,064,614,001.48 |
| 531 | YABA COLLEGE OF TECHNOLOGY | 1,722,174,097.26 | 0.00 | 196,261,982.09 | 1,918,436,079.35 | 5,113,983,613.00 | 3,195,547,533.65 | 5,426,399,900.32 |
| 532 | FEDERAL POLYTECHNIC BALI | 421,694,206.45 | 2,414,421.83 | 50,011,450.58 | 474,120,078.86 | 916,780,140.00 | 442,660,061.14 | 768,185,228.16 |
| 533 | FEDERAL POLYTECHNIC EKOWE | 460,495,210.28 | 0.00 | 54,522,856.89 | 515,018,067.17 | 1,120,392,805.00 | 605,374,737.83 | 1,396,504,038.68 |
| 534 | FEDERAL POLYTECHNIC BONNY | 155,663,046.58 | 0.00 | 18,602,799.20 | 174,265,845.78 | 618,996,389.00 | 444,730,543.22 | 376,892,328.95 |
| 535 | FEDERAL POLYTECHNIC UKANA | 97,131,108.95 | 1,030,955.95 | 10,041,781.65 | 108,203,846.55 | 282,368,514.00 | 174,164,667.45 | 229,131,073.78 |
| 536 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 176,513,376.01 | 95,263.11 | 17,078,500.23 | 193,687,139.35 | 198,974,420.00 | 5,287,280.65 | 194,631,936.00 |
| 537 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 201,942,143.08 | 19,181,631.26 | 14,110,832.27 | 235,234,606.61 | 687,894,704.00 | 452,660,097.39 | 366,170,106.84 |
| 538 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 700,246,243.16 | 0.00 | 82,839,145.93 | 783,085,389.09 | 2,166,879,268.00 | 1,383,793,878.91 | 2,095,015,233.53 |
| 539 | FEDERAL COLLEGE OF EDUCATION AKOKA | 656,384,243.78 | 0.00 | 66,873,180.85 | 723,257,424.63 | 1,724,523,861.00 | 1,001,266,436.37 | 1,638,525,334.89 |
| 540 | FEDERAL COLLEGE OF EDUCATION ASABA | 796,159,280.47 | 0.00 | 87,908,856.55 | 884,068,137.02 | 2,127,961,602.00 | 1,243,893,464.98 | 2,009,277,497.80 |
| 541 | FEDERAL COLLEGE OF EDUCATION BICHI | 817,767,778.61 | 26,282,661.32 | 91,038,770.58 | 935,089,210.51 | 1,839,754,501.00 | 904,665,290.49 | 1,813,350,331.37 |
| 542 | FEDERAL COLLEGE OF EDUCATION GOMBE | 758,758,886.86 | 85,900,351.83 | 82,080,149.03 | 926,739,387.72 | 2,172,173,164.00 | 1,245,433,776.28 | 2,092,701,890.79 |
| 543 | FEDERAL COLLEGE OF EDUCATION GUSAU | 410,181,188.82 | 0.00 | 49,096,832.32 | 459,278,021.14 | 1,283,765,750.00 | 824,487,728.86 | 1,211,084,234.47 |
| 544 | FEDERAL COLLEGE OF EDUCATION KANO | 751,205,007.05 | 90,178,241.84 | 0.00 | 841,383,248.89 | 2,329,486,448.00 | 1,488,103,199.11 | 2,271,035,503.32 |
| 545 | FEDERAL COLLEGE OF EDUCATION KATSINA | 528,896,562.88 | 0.00 | 61,723,031.01 | 590,619,593.89 | 1,477,026,516.00 | 886,406,922.11 | 1,452,251,789.48 |
| 546 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 528,857,158.49 | 0.00 | 63,494,200.49 | 592,351,358.98 | 1,755,894,164.00 | 1,163,542,805.02 | 1,676,524,166.85 |
| 547 | FEDERAL COLLEGE OF EDUCATION OBUDU | 842,873,389.86 | 0.00 | 99,521,685.41 | 942,395,075.27 | 2,489,866,756.00 | 1,547,471,680.73 | 2,521,438,355.17 |
| 548 | FEDERAL COLLEGE OF EDUCATION OKENE | 807,162,926.53 | 1,006,408.43 | 38,803,872.47 | 846,973,207.43 | 2,493,092,984.00 | 1,646,119,776.57 | 2,233,825,957.31 |
| 549 | FEDERAL COLLEGE OF EDUCATION OMUKU | 933,947,066.69 | 0.00 | 112,000,869.07 | 1,045,947,935.76 | 2,913,257,298.00 | 1,867,309,362.24 | 2,535,333,938.52 |
| 550 | FEDERAL COLLEGE OF EDUCATION ONDO | 942,482,959.95 | 62,315,453.14 | 114,805,688.76 | 1,119,604,101.85 | 2,779,059,637.00 | 1,659,455,535.15 | 2,391,148,528.92 |
| 551 | FEDERAL COLLEGE OF EDUCATION OYO | 1,098,334,392.58 | 0.00 | 117,234,555.21 | 1,215,568,947.79 | 2,867,665,524.00 | 1,652,096,576.21 | 2,728,169,270.99 |
| 552 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 749,826,377.49 | 42,875,963.45 | 89,942,992.65 | 882,645,333.59 | 2,250,954,127.00 | 1,368,308,793.41 | 2,186,216,241.57 |
| 553 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 436,193,528.94 | 0.00 | 52,623,357.21 | 488,816,886.15 | 1,472,911,299.00 | 984,094,412.85 | 1,305,104,974.65 |
| 554 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 853,400,816.92 | 0.00 | 99,869,738.74 | 953,270,555.66 | 2,462,050,796.00 | 1,508,780,240.34 | 2,053,601,377.82 |
| 555 | FEDERAL COLLEGE OF EDUCATION YOLA | 586,296,017.31 | 0.00 | 69,589,671.68 | 655,885,688.99 | 1,892,089,081.00 | 1,236,203,392.01 | 1,560,242,915.46 |
| 556 | FEDERAL COLLEGE OF EDUCATION ZARIA | 1,577,631,695.46 | 0.00 | 189,605,260.42 | 1,767,236,955.88 | 4,502,431,531.00 | 2,735,194,575.12 | 4,349,517,095.09 |
| 557 | "FEDERAL COLLEGE OF EDUCATION EHA-AMUFU" | 627,027,855.45 | 543,135.48 | 75,314,936.95 | 702,885,927.88 | 2,163,736,809.00 | 1,460,850,881.12 | 1,929,784,671.84 |
| 558 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 1,700,937,920.25 | 26,772,802.28 | 203,842,005.57 | 1,931,552,728.10 | 4,980,598,773.00 | 3,049,046,044.90 | 5,165,385,613.69 |
| 559 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 1,445,438,188.00 | 0.00 | 142,709,147.36 | 1,588,147,335.36 | 1,609,507,376.00 | 21,360,040.64 | 1,454,993,203.05 |
| 560 | UNIVERSITY OF IBADAN | 3,196,815,138.43 | 0.00 | 321,855,258.27 | 3,518,670,396.70 | 13,712,984,760.00 | 10,194,314,363.30 | 12,868,623,859.17 |
| 561 | UNIVERSITY OF LAGOS | 3,465,500,283.86 | 0.00 | 300,328,538.25 | 3,765,828,822.11 | 11,651,634,181.00 | 7,885,805,358.89 | 13,830,218,581.96 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 565 | UNIVERSITY OF BENIN | 4,229,728,327.01 | 51,308,001.09 | 514,549,816.71 | 4,795,586,144.81 | 14,381,682,982.00 | 9,586,096,837.19 | 14,101,976,538.18 |
| 566 | UNIVERSITY OF JOS | 1,898,442,826.21 | 9,427,910.81 | 252,450,715.18 | 2,160,321,452.20 | 10,668,068,975.00 | 8,507,747,522.80 | 11,416,521,104.44 |
| 567 | UNIVERSITY OF CALABAR | 5,123,772,636.49 | 0.00 | 532,952,260.16 | 5,656,724,896.65 | 16,192,171,453.00 | 10,535,446,556.35 | 14,729,982,157.56 |
| 568 | UNIVERSITY OF ILORIN | 1,776,726,036.43 | 202,296,936.61 | 214,210,755.67 | 2,193,233,728.71 | 10,124,085,303.00 | 7,930,851,574.29 | 9,430,409,335.25 |
| 569 | UNIVERSITY OF ABUJA | 1,048,361,326.14 | 134,215,751.23 | 121,308,855.22 | 1,303,885,932.59 | 5,302,280,790.00 | 3,998,394,857.41 | 5,780,274,734.28 |
| 570 | UNIVERSITY OF PORT HARCOURT | 2,758,344,259.92 | 22,438,051.00 | 336,041,797.37 | 3,116,824,108.29 | 11,495,994,670.00 | 8,379,170,561.71 | 10,572,415,402.66 |
| 571 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 1,252,585,341.79 | 0.00 | 139,164,742.81 | 1,391,750,084.60 | 5,302,696,131.00 | 3,910,946,046.40 | 5,137,385,578.69 |
| 572 | UNIVERSITY OF TECHNOLOGY, OWERRI | 2,204,784,462.93 | 12,132,152.33 | 263,868,292.89 | 2,480,784,908.15 | 10,103,363,171.00 | 7,622,578,262.85 | 8,535,487,913.70 |
| 573 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 1,024,647,714.67 | 0.00 | 123,709,349.70 | 1,148,357,064.37 | 5,748,603,143.00 | 4,600,246,078.63 | 5,509,050,720.50 |
| 574 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 1,743,347,008.86 | 388,475.52 | 167,546,766.40 | 1,911,282,250.78 | 5,113,058,180.00 | 3,201,775,929.22 | 4,961,048,770.24 |
| 575 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 1,077,686,805.80 | 119,275,184.30 | 104,367,006.50 | 1,301,328,996.60 | 3,666,436,763.00 | 2,365,107,766.40 | 3,615,330,899.66 |
| 576 | UNIVERSITY OF UYO | 2,547,322,331.24 | 65,755,832.56 | 232,735,484.80 | 2,845,813,648.60 | 9,216,226,412.00 | 6,370,412,763.40 | 7,959,329,756.41 |
| 577 | UNIVERSITY OF MAIDUGURI | 3,566,407,029.75 | 27,576,755.18 | 369,933,345.81 | 3,963,917,130.74 | 11,928,568,856.00 | 7,964,651,725.26 | 7,440,890,167.44 |
| 578 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 2,368,467,861.27 | 0.00 | 285,250,382.31 | 2,653,718,243.58 | 11,717,955,332.00 | 9,064,237,088.42 | 9,604,589,814.41 |
| 579 | BAYERO UNIVERSITY, KANO | 1,807,098,925.99 | 314,154,446.21 | 210,217,023.52 | 2,331,470,395.72 | 10,206,094,053.00 | 7,874,623,657.28 | 9,831,024,822.08 |
| 580 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 1,627,530,135.98 | 0.00 | 170,619,049.17 | 1,798,149,185.15 | 8,485,405,551.00 | 6,687,256,365.85 | 7,315,169,296.52 |
| 581 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 538,188,291.74 | 0.00 | 64,453,815.54 | 602,642,107.28 | 604,077,613.00 | 1,435,505.72 | 514,119,079.11 |
| 582 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 200,527,265.25 | 0.00 | 20,299,042.78 | 220,826,308.03 | 496,928,751.00 | 276,102,442.97 | 520,073,851.36 |
| 583 | ARABIC LANGUAGE VILLAGE BORNO | 501,445,537.71 | 0.00 | 55,082,926.53 | 556,528,464.24 | 561,357,800.00 | 4,829,335.76 | 465,320,280.26 |
| 584 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 235,773,618.90 | 0.00 | 25,727,584.77 | 261,501,203.67 | 434,954,783.00 | 173,453,579.33 | 401,204,082.73 |
| 585 | FEDERAL UNIVERSITY OYE-EKITI | 1,022,254,575.17 | 30,342,314.00 | 107,617,092.43 | 1,160,213,981.60 | 3,881,427,734.00 | 2,721,213,752.40 | 2,629,803,002.85 |
| 586 | FEDERAL UNIVERSITY OTUOKE | 950,164,812.70 | 0.00 | 97,748,613.15 | 1,047,913,425.85 | 3,676,433,824.00 | 2,628,520,398.15 | 3,072,877,951.86 |
| 587 | FEDERAL UNIVERSITY DUTSE | 929,998,624.33 | 32,099,820.58 | 96,815,376.34 | 1,058,913,821.25 | 3,183,838,810.00 | 2,124,924,988.75 | 3,147,046,119.29 |
| 588 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 2,221,815,410.76 | 22,932,489.31 | 101,316,504.64 | 2,346,064,404.71 | 4,513,973,783.00 | 2,167,909,378.29 | 4,271,773,182.66 |
| 589 | FEDERAL UNIVERSITY LAFIA | 780,437,002.17 | 258,000.00 | 83,458,621.04 | 864,153,623.21 | 3,078,134,111.00 | 2,213,980,487.79 | 2,900,225,937.26 |
| 590 | FEDERAL UNIVERSITY DUTSIN-MA | 986,420,794.17 | 29,064,059.07 | 89,417,746.23 | 1,104,902,599.47 | 3,568,896,854.00 | 2,463,994,254.53 | 2,661,770,413.92 |
| 591 | FEDERAL UNIVERSITY KASHERE | 1,157,858,030.81 | 0.00 | 115,508,149.60 | 1,273,366,180.41 | 4,161,256,373.00 | 2,887,890,192.59 | 3,244,951,271.53 |
| 592 | FEDERAL UNIVERSITY LOKOJA | 679,534,869.17 | 45,459,213.16 | 88,937,509.99 | 813,931,592.32 | 2,426,367,262.00 | 1,612,435,669.68 | 2,107,905,869.35 |
| 593 | FEDERAL UNIVERSITY WUKARI | 1,342,335,916.37 | 0.00 | 150,863,601.40 | 1,493,199,517.77 | 4,111,145,326.00 | 2,617,945,808.23 | 3,856,343,553.21 |
| 594 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 301,173,314.55 | 2,284,112.66 | 36,728,069.51 | 340,185,496.72 | 2,122,238,127.00 | 1,782,052,630.28 | 1,687,091,884.44 |
| 595 | FEDERAL UNIVERSITYOF GASHUA | 484,011,826.71 | 484,011,826.71 | 56,169,147.02 | 1,024,192,800.44 | 2,648,824,341.00 | 1,624,631,540.56 | 1,798,810,048.53 |
| 596 | FEDERAL UNIVERSITYOF GUSAU | 580,397,308.40 | 0.00 | 52,804,652.88 | 633,201,961.28 | 3,315,179,372.00 | 2,681,977,410.72 | 2,052,392,972.43 |
| 597 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 747,541,393.29 | 0.00 | 52,385,787.50 | 799,927,180.79 | 2,237,021,421.00 | 1,437,094,240.21 | - |
| 598 | NIGERIAN ARMY UNIVERSITY BIU | 279,042,807.41 | 0.00 | 34,019,454.30 | 313,062,261.71 | 1,163,837,751.00 | 850,775,489.29 | - |
| 599 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 434,621,643.24 | 0.00 | 50,903,512.97 | 485,525,156.21 | 1,612,291,572.00 | 1,126,766,415.79 | 1,232,222,988.62 |
| 600 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 433,300,755.62 | 0.00 | 49,166,359.99 | 482,467,115.61 | 2,129,740,740.00 | 1,647,273,624.39 | 1,869,823,398.99 |
| 601 | NATIONAL OPEN UNIVERSITY | 1,507,801,676.99 | 0.00 | 177,473,430.09 | 1,685,275,107.08 | 6,378,912,177.00 | 4,693,637,069.92 | 5,610,487,943.69 |
| 602 | F.S.C. SOKOTO | 117,430,794.00 | 60,000.00 | 15,117,923.00 | 132,608,717.00 | 136,121,306.00 | 3,512,589.00 | 137,064,277.69 |
| 603 | FGC AZARE | 121,672,358.44 | 660,000.00 | 16,274,383.00 | 138,606,741.44 | 147,129,447.00 | 8,522,705.56 | 147,940,155.82 |
| 604 | FGC BUNI-YADI | 57,336,698.75 | 0.00 | 4,819,016.96 | 62,155,715.71 | 67,395,282.00 | 5,239,566.29 | 66,083,825.27 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 608 | FGC GARKI | 356,930,185.82 | 2,210,000.00 | 46,385,626.00 | 405,525,811.82 | 418,430,634.00 | 12,904,822.18 | 407,845,611.77 |
| 609 | FGC IJANIKIN | 385,390,598.74 | 1,020,000.00 | 45,156,920.00 | 431,567,518.74 | 407,432,285.00 | -24,135,233.74 | 425,362,568.22 |
| 610 | FGC IKET NISE | 163,432,132.70 | 1,275,512.82 | 12,775,242.96 | 177,482,888.48 | 183,841,700.00 | 6,358,811.52 | 151,823,550.55 |
| 611 | FGC IKET VANDAKYA | 117,164,229.82 | 300,000.00 | 15,212,633.00 | 132,676,862.82 | 137,213,701.00 | 4,536,838.18 | 130,878,191.67 |
| 612 | FGC IKOM | 136,299,695.47 | 3,015,908.63 | 17,037,462.00 | 156,353,066.10 | 154,177,159.00 | -2,175,907.10 | 165,135,304.74 |
| 613 | FGC IKOT EKPENE | 192,335,218.13 | 10,419,000.00 | 24,773,102.00 | 227,527,320.13 | 223,437,920.00 | -4,089,400.13 | 219,846,557.98 |
| 614 | FGC IKURIN | 203,376,284.73 | 0.00 | 25,950,315.00 | 229,326,599.73 | 233,552,830.00 | 4,226,230.27 | 270,380,955.78 |
| 615 | FGC JOS | 305,953,004.40 | 1,319,999.01 | 38,244,125.00 | 345,517,128.41 | 345,517,130.00 | 1.59 | 361,076,064.40 |
| 616 | FGC KADUNA | 348,926,488.63 | 18,706,324.00 | 26,169,487.00 | 393,802,299.63 | 393,802,300.00 | 0.37 | 361,092,107.20 |
| 617 | FGC KANO | 246,861,802.17 | 1,424,402.00 | 31,092,042.00 | 279,378,246.17 | 279,828,378.00 | 450,131.83 | 256,318,860.93 |
| 618 | FGC KEFFI | 314,636,558.18 | 0.00 | 23,417,942.75 | 338,054,500.93 | 362,064,929.00 | 24,010,428.07 | 273,757,108.81 |
| 619 | FGC KIYAWA | 83,011,934.73 | 0.00 | 7,218,926.90 | 90,230,861.63 | 93,782,252.00 | 3,551,390.37 | 273,757,108.81 |
| 620 | FGC KWALI | 370,113,134.94 | 1,020,000.00 | 46,504,970.00 | 417,638,104.94 | 419,564,731.00 | 1,926,626.06 | 417,350,055.82 |
| 621 | FGC MAIDUGURI | 147,378,311.53 | 5,000,000.00 | 18,025,026.38 | 170,403,337.91 | 171,444,080.00 | 1,040,742.09 | 165,170,431.10 |
| 622 | FGC MINJIBIR | 116,403,953.00 | 360,000.00 | 13,821,341.43 | 130,585,294.43 | 131,314,449.00 | 729,154.57 | 121,172,618.74 |
| 623 | FGC MINNA | 271,704,885.00 | 660,000.00 | 33,963,110.01 | 306,327,995.01 | 306,327,995.00 | -0.01 | 299,072,284.28 |
| 624 | FGC ODIKOLOGUNA | 77,170,789.75 | 2,750,000.00 | 13,349,906.82 | 93,270,696.57 | 90,740,876.00 | -2,529,820.57 | 76,299,242.98 |
| 625 | FGC ODOGBOLU | 232,860,874.00 | 9,611,679.47 | 19,615,930.53 | 262,088,484.00 | 262,088,486.00 | 2.00 | 244,714,629.92 |
| 626 | FGC OGBOMOSHMO | 218,426,433.52 | 420,000.00 | 27,303,305.00 | 246,149,738.52 | 246,149,740.00 | 1.48 | 266,259,977.60 |
| 627 | FGC OGOJA | 112,454,750.80 | 9,940,000.00 | 8,745,519.13 | 131,140,269.93 | 131,564,714.00 | 424,444.07 | 103,205,013.52 |
| 628 | FGC OHAFIA | 96,660,795.00 | 609,000.00 | 12,591,428.12 | 109,861,223.12 | 109,343,395.00 | -517,828.12 | 98,999,073.84 |
| 629 | FGC OKIGWE | 172,713,305.00 | 600,000.00 | 21,589,161.82 | 194,902,466.82 | 194,902,468.00 | 1.18 | 179,260,156.69 |
| 630 | FGC OKPOSI | 355,931,628.46 | 4,565,200.00 | 480,089,645.46 | 840,586,473.92 | 124,518,018.00 | -716,068,455.92 | 130,478,404.81 |
| 631 | FGC ONITSHA | 192,338,894.00 | 300,000.00 | 24,042,362.00 | 216,681,256.00 | 216,681,261.00 | 5.00 | 187,403,024.31 |
| 632 | FGC PORT HARCOURT | 300,192,432.93 | 600,000.00 | 37,524,055.00 | 338,316,487.93 | 338,316,490.00 | 2.07 | 312,873,527.52 |
| 633 | FGC POTISKUM | 108,791,716.00 | 300,000.00 | 13,598,964.99 | 122,690,680.99 | 122,690,681.00 | 0.01 | 99,146,160.13 |
| 634 | FGC RUBBOCHI | 109,761,838.97 | 6,056,000.00 | 13,720,230.00 | 129,538,068.97 | 123,662,070.00 | -5,875,998.97 | 135,186,851.34 |
| 635 | FGC SOKOTO | 164,025,641.93 | 0.00 | 20,503,204.00 | 184,528,845.93 | 184,528,847.00 | 1.07 | 168,065,016.30 |
| 636 | FGC UGWOLAWO | 111,747,207.00 | 420,000.00 | 13,968,401.00 | 126,135,608.00 | 126,135,610.00 | 2.00 | 126,172,062.56 |
| 637 | FGC WARRI | 252,692,611.00 | 6,329,788.15 | 31,311,412.55 | 290,333,811.70 | 284,579,190.00 | -5,754,621.70 | 247,797,867.93 |
| 638 | FGC ZARIA | 176,106,926.00 | 360,000.00 | 22,013,367.00 | 198,480,293.00 | 198,480,297.00 | 4.00 | 201,261,833.17 |
| 639 | FGC, BILLIRI | 135,706,234.00 | 3,635,000.00 | 16,963,280.00 | 156,304,514.00 | 153,329,516.00 | -2,974,998.00 | 145,489,520.25 |
| 640 | FGC, IDO-ANI | 143,676,122.97 | 660,000.00 | 18,812,162.95 | 163,148,285.92 | 169,969,705.00 | 6,821,419.08 | 171,637,113.25 |
| 641 | FGC, IKOLE | 126,216,011.00 | 1,089,800.00 | 11,092,728.39 | 138,398,539.39 | 142,533,016.00 | 4,134,476.61 | 139,331,674.33 |
| 642 | FGGC ABAJI | 161,763,222.00 | 4,634,000.00 | 20,220,403.00 | 186,617,625.00 | 182,283,628.00 | -4,333,997.00 | 188,843,522.23 |
| 643 | FGGC ABULOMA | 244,977,263.00 | 0.00 | 12,248,859.00 | 257,226,122.00 | 276,199,423.00 | 18,973,301.00 | 261,007,381.36 |
| 644 | FGGC AKURE | 279,635,211.00 | 780,000.00 | 34,954,402.00 | 315,369,613.00 | 315,369,614.00 | 1.00 | 485,377,170.77 |
| 645 | FGGC ANKA | 63,549,960.14 | 120,000.00 | 120,000.00 | 63,789,960.14 | 71,613,707.00 | 7,823,746.86 | 67,293,124.34 |
| 646 | FGGC BAJOGA | 77,801,283.12 | 2,125,000.00 | 9,725,160.00 | 89,651,443.12 | 87,526,444.00 | -2,124,999.12 | 86,114,456.99 |
| 647 | FGGC BAKORI | 147,610,714.48 | 0.00 | 19,255,157.00 | 166,865,871.48 | 173,296,414.00 | 6,430,542.52 | 181,859,640.40 |
| 648 | FGGC BAUCHI | 169,162,852.00 | 5,323,600.00 | 21,145,357.00 | 195,631,809.00 | 190,548,210.00 | -5,083,599.00 | 161,335,108.14 |
| 649 | FGGC BENIN | 114,975,639.05 | 1,734,000.00 | 14,441,512.00 | 131,151,151.05 | 313,730,988.00 | 182,579,836.95 | 305,401,571.11 |
| 650 | FGGC BIDA | 118,227,471.00 | 360,000.00 | 14,778,434.00 | 133,365,905.00 | 133,365,907.00 | 2.00 | 123,695,105.61 |
| 651 | FGGC BWARI | 359,038,940.00 | 6,705,216.00 | 44,879,867.00 | 410,624,023.00 | 404,638,807.00 | -5,985,216.00 | 405,478,420.21 |
| 652 | FGGC CALABAR | 217,788,294.00 | 6,292,000.00 | 27,223,537.00 | 251,303,831.00 | 245,671,832.00 | -5,631,999.00 | 222,373,881.32 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 656 | FGGC EZZAMGBO ABAKALIKI | 117,965,890.00 | 7,548,000.00 | 14,745,737.00 | 140,259,627.00 | 132,951,628.00 | -7,307,999.00 | 145,206,672.71 |
| 657 | FGGC GBOKO | 175,007,511.00 | 1,020,000.00 | 21,875,940.00 | 197,903,451.00 | 197,903,453.00 | 2.00 | 191,863,228.59 |
| 658 | FGGC GUSAU | 129,045,146.22 | 540,000.00 | 20,524,029.58 | 150,109,175.80 | 151,316,340.00 | 1,207,164.20 | 138,778,314.02 |
| 659 | FGGC GWANDU | 92,364,133.00 | 360,000.00 | 11,545,517.00 | 104,269,650.00 | 104,269,651.00 | 1.00 | 87,455,673.33 |
| 660 | FGGC IBILLO | 134,923,908.00 | 480,000.00 | 16,865,488.00 | 152,269,396.00 | 152,269,396.00 | 0.00 | 145,207,742.76 |
| 661 | FGGC IBUSA | 204,738,210.00 | 563,200.00 | 25,033,805.66 | 230,335,215.66 | 230,990,490.00 | 655,274.34 | 230,382,147.72 |
| 662 | FGGC IKOT-OBIO-ITONG | 125,738,474.37 | 918,000.00 | 35,349,192.19 | 162,005,666.56 | 162,460,731.00 | 455,064.44 | 132,892,783.42 |
| 663 | FGGC ILORIN | 251,406,464.00 | 0.00 | 31,425,751.58 | 282,832,215.58 | 283,552,272.00 | 720,056.42 | 289,098,208.72 |
| 664 | FGGC IPETUMODU | 165,836,120.00 | 7,531,437.00 | 20,729,515.00 | 194,097,072.00 | 189,239,074.00 | -4,857,998.00 | 201,471,640.77 |
| 665 | FGGC JALINGO | 134,926,377.78 | 840,000.00 | 16,934,154.67 | 152,700,532.45 | 158,538,204.00 | 5,837,671.55 | 148,320,934.44 |
| 666 | FGGC KABBA | 117,385,886.99 | 7,807,817.95 | 15,250,304.00 | 140,444,008.94 | 137,612,737.00 | -2,831,271.94 | 139,218,155.41 |
| 667 | FGGC KAZAURE | 103,567,227.83 | 300,000.00 | 14,148,663.00 | 118,015,890.83 | 127,637,969.00 | 9,622,078.17 | 138,504,038.15 |
| 668 | FGGC KEANA | 104,592,775.00 | 479,200.00 | 13,071,017.00 | 118,142,992.00 | 118,146,872.00 | 3,880.00 | 118,728,302.40 |
| 669 | FGGC LANGTANG | 138,606,665.23 | 540,000.00 | 17,878,005.00 | 157,024,670.23 | 161,442,041.00 | 4,417,370.77 | 167,751,136.86 |
| 670 | FGGC LEJJA | 150,149,799.13 | 10,211,882.00 | 17,711,370.55 | 178,073,051.68 | 176,771,274.00 | -1,301,777.68 | 164,880,007.05 |
| 671 | FGGC MONGUNO | 72,531,840.00 | 600,000.00 | 9,066,480.00 | 82,198,320.00 | 82,198,322.00 | 2.00 | 70,939,419.22 |
| 672 | FGGC NEW BUSA | 94,531,915.36 | 300,000.00 | 12,371,207.00 | 107,203,122.36 | 111,640,862.00 | 4,437,739.64 | 102,795,416.32 |
| 673 | FGGC OMU-ARAN | 137,630,376.00 | 0.00 | 17,041,025.38 | 154,671,401.38 | 155,254,173.00 | 582,771.62 | 151,422,359.66 |
| 674 | FGGC OWERRI | 306,777,357.00 | 3,670,750.00 | 38,224,648.02 | 348,672,755.02 | 345,904,527.00 | -2,768,228.02 | 293,658,658.03 |
| 675 | FGGC OYO | 286,056,005.49 | 0.00 | 20,868,813.62 | 306,924,819.11 | 325,994,605.00 | 19,069,785.89 | 319,119,999.59 |
| 676 | FGGC SHAGAMU | 421,778,979.46 | 600,000.00 | 32,062,024.00 | 454,441,003.46 | 289,158,216.00 | -165,282,787.46 | 285,623,648.94 |
| 677 | FGGC GUMI TAMBAWAL | 93,367,851.57 | 0.00 | 7,867,867.50 | 101,235,719.07 | 110,644,472.00 | 9,408,752.93 | 99,591,932.93 |
| 678 | FGGC UMUAHIA | 214,271,673.53 | 14,873,804.79 | 27,172,468.36 | 256,317,946.68 | 245,068,831.00 | -11,249,115.68 | 241,313,753.83 |
| 679 | FGGC WUKARI | 125,894,234.29 | 660,000.00 | 17,091,211.00 | 143,645,445.29 | 154,480,899.00 | 10,835,453.71 | 152,820,818.46 |
| 680 | FGGC, YOLA | 161,139,077.00 | 9,242,100.00 | 18,688,925.64 | 189,070,102.64 | 182,361,462.00 | -6,708,640.64 | 174,915,225.81 |
| 681 | FSTC AHOADA | 104,837,832.43 | 420,000.00 | 13,360,337.00 | 118,618,169.43 | 120,663,028.00 | 2,044,858.57 | 127,303,820.97 |
| 682 | FSTC AWKA | 187,241,487.00 | 2,325,000.00 | 23,405,186.00 | 212,971,673.00 | 211,066,673.00 | -1,905,000.00 | 199,573,488.80 |
| 683 | FSTC JUBU-IMUSHIN | 183,102,502.00 | 0.00 | 22,245,049.28 | 205,347,551.28 | 206,110,318.00 | 762,766.72 | 204,922,232.69 |
| 684 | FSTC MICHIKA | 57,190,415.00 | 1,355,000.00 | 7,148,802.00 | 65,694,217.00 | 64,579,218.00 | -1,114,999.00 | 64,048,704.29 |
| 685 | FSTC TUNGBO - YENAGOA | 79,219,951.00 | 2,606,571.00 | 7,707,814.94 | 89,534,336.94 | 90,294,016.00 | 759,679.06 | 79,454,033.94 |
| 686 | FSTC USI-EKITI | 104,111,830.00 | 1,021,885.43 | 13,119,215.00 | 118,252,930.43 | 118,252,932.00 | 1.57 | 103,759,733.24 |
| 687 | FTC IKARE | 135,727,507.14 | 4,098,000.00 | 16,966,055.00 | 156,791,562.14 | 153,114,499.00 | -3,677,063.14 | 153,562,841.88 |
| 688 | FTC ILESA | 220,565,331.00 | 3,535,979.85 | 27,570,667.00 | 251,671,977.85 | 248,736,000.00 | -2,935,977.85 | 229,354,531.48 |
| 689 | FTC JALINGO | 155,731,978.24 | 540,000.00 | 20,422,743.00 | 176,694,721.24 | 184,344,686.00 | 7,649,964.76 | 157,659,900.56 |
| 690 | FTC KAFANCHAN | 154,746,687.00 | 2,126,000.00 | 18,745,526.84 | 175,618,213.84 | 174,390,023.00 | -1,228,190.84 | 156,996,831.45 |
| 691 | FTC LASSA | 74,888,587.66 | 0.00 | 6,297,066.26 | 81,185,653.92 | 86,268,908.00 | 5,083,254.08 | 67,139,877.90 |
| 692 | FTC OHANSO | 107,331,753.00 | 4,773,000.00 | 13,413,919.97 | 125,518,672.97 | 120,808,224.00 | -4,710,448.97 | 128,316,349.76 |
| 693 | FTC OROZO | 356,299,370.00 | 720,000.00 | 54,457,422.00 | 411,476,792.00 | 401,556,793.00 | -9,919,999.00 | 423,954,413.93 |
| 694 | FTC OTOBI | 118,763,046.51 | 4,762,000.00 | 16,036,220.00 | 139,561,266.51 | 138,565,978.00 | -995,288.51 | 122,316,452.30 |
| 695 | FTC OTUPKO | 143,063,416.00 | 18,143,244.00 | 17,624,832.11 | 178,831,492.11 | 161,486,343.00 | -17,345,149.11 | 146,557,086.50 |
| 696 | FTC SHIRORO | 126,562,716.01 | 335,552.20 | 17,178,766.00 | 144,077,034.21 | 154,908,896.00 | 10,831,861.79 | 142,468,055.37 |
| 697 | FTC UROMI | 136,901,254.87 | 798,000.00 | 17,327,434.00 | 155,026,688.87 | 156,306,905.00 | 1,280,216.13 | 153,772,971.61 |
| 698 | FTC UYO | 186,302,877.64 | 2,445,000.00 | 24,817,347.27 | 213,565,224.91 | 223,776,134.00 | 10,210,909.09 | 235,177,504.52 |
| 699 | FTC YABA | 496,151,601.04 | 4,690,000.00 | 62,018,950.00 | 562,860,551.04 | 558,770,553.00 | -4,089,998.04 | 452,010,408.64 |
| 700 | FTC ZURU | 118,514,202.22 | 0.00 | 9,957,995.49 | 128,472,197.71 | 135,977,825.00 | 7,505,627.29 | 113,215,794.55 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 704 | FSTC,DOMA | 101,000,362.65 | 0.00 | 8,495,590.66 | 109,495,953.31 | 123,087,275.00 | 13,591,321.69 | 99,309,645.03 |
| 705 | FSTC DAYI | 42,374,343.96 | 0.00 | 3,115,379.76 | 45,489,723.72 | 83,362,509.00 | 37,872,785.28 | 47,410,900.72 |
| 706 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 158,501,340.36 | 0.00 | 18,627,643.73 | 177,128,984.09 | 177,128,985.00 | 0.91 | 170,295,462.70 |
| 707 | UNESCO PARIS | 117,831,759.25 | 0.00 | 0.00 | 117,831,759.25 | 471,327,037.00 | 353,495,277.75 | 223,095,036.50 |
| 708 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 741,439,862.52 | 8,854,210.88 | 56,875,688.59 | 807,169,761.99 | 884,930,195.00 | 77,760,433.01 | 619,794,012.04 |
| 709 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 4,877,999,132.00 | 0.00 | 608,365,676.00 | 5,486,364,808.00 | 5,486,364,809.00 | 1.00 | 3,249,069,025.53 |
| 710 | FEDERAL MINISTRY OF HEALTH - HQTRS | 5,444,851,660.20 | 139,372,363.00 | 706,485,762.64 | 6,290,709,785.84 | 6,497,744,227.00 | 207,034,441.16 | 5,429,293,850.11 |
| 711 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 1,683,602,866.58 | 245,072,881.00 | 172,189,959.40 | 2,100,865,706.98 | 2,171,964,720.00 | 71,099,013.02 | 1,963,684,390.38 |
| 712 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 105,774,483.28 | 0.00 | 8,361,500.75 | 114,135,984.03 | 155,346,496.00 | 41,210,511.97 | 95,021,562.30 |
| 713 | RADIOGRAPHERS REGISTRATION BOARD | 208,966,739.04 | 49,816,191.00 | 21,503,647.23 | 280,286,577.27 | 286,492,690.00 | 6,206,112.73 | 235,503,789.31 |
| 714 | DENTAL TECHNOLOGY REGISTRATION BOARD | 120,842,429.23 | 36,268,672.00 | 13,721,088.00 | 170,832,189.23 | 170,832,190.00 | 0.77 | 161,680,982.62 |
| 715 | HEALTH RECORDS REGISTRATION BOARD | 259,914,024.00 | 29,265,328.00 | 29,184,753.18 | 318,364,105.18 | 320,284,389.00 | 1,920,283.82 | 260,334,054.07 |
| 716 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 206,615,971.42 | 206,615,971.42 | 17,363,564.63 | 430,595,507.47 | 273,850,874.00 | -156,744,633.47 | 203,095,846.70 |
| 717 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 63,107,017.05 | 10,770,271.00 | 4,802,350.91 | 78,679,638.96 | 86,149,435.00 | 7,469,796.04 | 91,592,807.24 |
| 718 | NURSING AND MIDWIFERY COUNCIL | 251,557,336.00 | 16,452,939.00 | 30,060,451.95 | 298,070,726.95 | 298,070,729.00 | 2.05 | 288,103,562.37 |
| 719 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 535,495,176.95 | 180,000,000.00 | 44,403,915.79 | 759,899,092.74 | 800,417,377.00 | 40,518,284.26 | 654,355,287.55 |
| 720 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 219,948,266.33 | 34,300,000.00 | 22,461,928.43 | 276,710,194.76 | 299,363,084.00 | 22,652,889.24 | 231,830,345.62 |
| 721 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 4,641,368,866.17 | 537,302,335.00 | 580,171,157.00 | 5,758,842,358.17 | 5,758,842,745.00 | 386.83 | 5,110,735,682.03 |
| 722 | MEDICAL REHABILITATION THERAPY BOARD | 250,072,677.31 | 43,415,554.00 | 30,096,092.00 | 323,584,323.31 | 325,354,104.00 | 1,769,780.69 | 261,009,283.27 |
| 723 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 594,545,161.13 | 0.00 | 47,448,707.06 | 641,993,868.19 | 969,300,451.00 | 327,306,582.81 | 523,585,967.35 |
| 724 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 37,514,766.83 | 0.00 | 2,143,391.27 | 39,658,158.10 | 34,474,870.00 | -5,183,288.10 | 32,045,855.70 |
| 725 | NURSE TUTOR TRAINING - ENUGU | 13,730,466.74 | 0.00 | 1,032,033.64 | 14,762,500.38 | 44,370,434.00 | 29,607,933.62 | 24,931,364.70 |
| 726 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 22,389,484.94 | 0.00 | 1,524,813.39 | 23,914,298.33 | 105,082,803.00 | 81,168,504.67 | 100,134,026.14 |
| 727 | NURSE TUTOR TRAINNING KADUNA | 20,455,911.30 | 48,000,000.00 | 13,272,545.15 | 81,728,456.45 | 81,976,265.00 | 247,808.55 | 62,013,237.31 |
| 728 | NURSE TUTOR TRAINNING IBADAN | 17,597,814.06 | 0.00 | 1,336,596.68 | 18,934,410.74 | 31,647,420.00 | 12,713,009.26 | 17,888,467.49 |
| 729 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 197,110,970.65 | 48,854,107.00 | 16,975,809.34 | 262,940,886.99 | 306,766,720.00 | 43,825,833.01 | 243,599,959.62 |
| 730 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 25,207,778.96 | 2,000,000.00 | 2,065,885.25 | 29,273,664.21 | 32,334,290.00 | 3,060,625.79 | 24,926,798.88 |
| 731 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 23,714,505.84 | 0.00 | 1,781,307.63 | 25,495,813.47 | 35,404,433.00 | 9,908,619.53 | 29,646,594.25 |
| 732 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 8,530,637,404.70 | 4,396,936,035.50 | 997,210,949.17 | 13,924,784,389.37 | 13,857,965,676.00 | -66,818,713.37 | 16,177,927,411.17 |
| 733 | LAGOS UNIVERSITY TEACHING HOSPITAL | 4,254,072,396.53 | 3,582,168,438.82 | 510,658,752.65 | 8,346,899,588.00 | 8,522,134,783.00 | 175,235,195.00 | 7,154,460,640.00 |
| 734 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 4,270,156,170.87 | 2,603,395,589.15 | 609,586,900.13 | 7,483,138,660.15 | 7,572,409,702.00 | 89,271,041.85 | 7,297,969,633.09 |
| 735 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 7,786,688,847.62 | 3,016,124,021.03 | 870,039,390.17 | 11,672,852,258.82 | 11,672,565,930.00 | -286,328.82 | 11,458,135,743.02 |
| 736 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 4,683,245,367.33 | 3,817,459,419.00 | 635,314,072.00 | 9,136,018,858.33 | 9,107,074,699.00 | -28,944,159.33 | 8,313,549,137.33 |
| 737 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 4,662,769,539.14 | 2,961,869,562.44 | 606,832,936.13 | 8,231,472,037.71 | 8,598,383,496.00 | 366,911,458.29 | 7,833,782,772.96 |
| 738 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 5,322,582,677.57 | 2,409,008,220.39 | 634,170,366.19 | 8,365,761,264.15 | 9,090,767,200.00 | 725,005,935.85 | 8,076,151,637.10 |
| 739 | JOS UNIVERSITY TEACHING HOSPITAL | 4,593,901,621.80 | 2,995,719,958.98 | 563,591,512.63 | 8,153,213,093.41 | 8,121,376,917.00 | -31,836,176.41 | 7,120,020,644.99 |

## NOTE 13

## SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 743 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 3,726,928,814.00 | 2,228,153,875.49 | 438,519,681.33 | 6,393,602,370.82 | 6,418,410,146.00 | 24,807,775.18 | 6,515,032,332.94 |
| 744 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 4,622,880,334.42 | 1,942,518,264.80 | 527,710,953.36 | 7,093,109,552.58 | 7,093,109,554.00 | 1.42 | 6,819,067,606.63 |
| 745 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 4,882,989,673.49 | 2,615,719,928.86 | 371,328,707.45 | 7,870,038,309.80 | 8,766,492,145.00 | 896,453,835.20 | 8,284,723,343.64 |
| 746 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 4,054,545,744.55 | 1,684,930,760.00 | 437,372,355.00 | 6,176,848,859.55 | 6,048,365,892.00 | -128,482,967.55 | 5,649,720,024.00 |
| 747 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 2,801,864,386.70 | 1,004,271,901.49 | 312,598,448.00 | 4,118,734,736.19 | 4,118,244,272.00 | -490,464.19 | 3,761,048,619.00 |
| 748 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 8,527,792,902.80 | 4,675,251,495.47 | 1,001,990,469.93 | 14,205,034,868.20 | 14,205,977,466.00 | 942,597.80 | 12,890,779,775.92 |
| 749 | FEDERAL TEACHING HOSPITAL, GOMBE | 4,593,901,621.80 | 2,995,719,958.98 | 563,591,512.63 | 8,153,213,093.41 | 4,239,296,492.00 | -3,913,916,601.41 | 4,101,831,495.25 |
| 750 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 4,025,107,158.25 | 2,371,373,791.10 | 484,562,300.25 | 6,881,043,249.60 | 6,881,043,357.00 | 107.40 | 6,143,567,375.86 |
| 751 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 3,418,219,942.68 | 2,943,108,705.57 | 503,023,567.71 | 6,864,352,215.96 | 6,900,885,700.00 | 36,533,484.04 | 6,229,383,737.04 |
| 752 | UNIVERSITY OF UYO TEACHING HOSPITAL | 3,715,022,027.93 | 3,039,209,106.23 | 373,991,364.48 | 7,128,222,498.64 | 7,811,323,554.00 | 683,101,055.36 | 6,436,014,639.18 |
| 753 | FEDERAL MEDICAL CENTRE - ABUJA | 1,374,481,210.70 | 1,026,441,381.58 | 170,425,936.00 | 2,571,348,528.28 | 2,263,111,267.00 | -308,237,261.28 | 2,392,486,986.00 |
| 754 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 1,115,786,393.21 | 513,389,193.66 | 136,472,884.63 | 1,765,648,471.50 | 1,805,873,117.00 | 40,224,645.50 | 1,537,193,753.21 |
| 755 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 640,646,127.11 | 284,302,851.69 | 70,962,531.39 | 995,911,510.19 | 1,079,736,689.00 | 83,825,178.81 | 886,017,832.07 |
| 756 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 1,305,293,328.78 | 882,271,863.44 | 161,834,720.78 | 2,349,399,913.00 | 2,349,399,912.00 | -1.00 | 2,091,331,640.21 |
| 757 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 883,973,208.34 | 407,102,303.52 | 104,019,640.89 | 1,395,095,152.75 | 1,448,072,810.00 | 52,977,657.25 | 1,523,032,612.82 |
| 758 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 999,009,382.81 | 448,713,397.59 | 83,124,908.25 | 1,530,847,688.65 | 1,626,013,726.00 | 95,166,037.35 | 1,434,296,649.46 |
| 759 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 2,111,012,582.88 | 772,681,471.68 | 265,664,594.47 | 3,149,358,649.03 | 3,165,899,614.00 | 16,540,964.97 | 3,084,909,094.30 |
| 760 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 1,668,574,474.59 | 527,730,909.23 | 193,765,096.79 | 2,390,070,480.61 | 2,426,488,149.00 | 36,417,668.39 | 2,293,132,098.98 |
| 761 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 186,493,811.05 | 79,800,000.00 | 17,767,371.13 | 284,061,182.18 | 299,910,209.00 | 15,849,026.82 | 265,652,483.35 |
| 762 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 1,229,658,422.73 | 358,470,393.36 | 151,210,595.86 | 1,739,339,411.95 | 1,748,600,702.00 | 9,261,290.05 | 1,565,268,497.44 |
| 763 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 2,381,924,939.09 | 798,808,308.40 | 167,985,596.82 | 3,348,718,844.31 | 3,579,885,305.00 | 231,166,460.69 | 3,250,267,878.29 |
| 764 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 1,871,493,048.78 | 581,325,889.61 | 213,654,351.86 | 2,666,473,290.25 | 2,701,722,819.00 | 35,249,528.75 | 2,427,178,103.59 |
| 765 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 1,835,968,922.95 | 734,573,158.50 | 227,496,753.98 | 2,798,038,835.43 | 2,795,812,818.00 | -2,226,017.43 | 2,617,735,051.86 |
| 766 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 697,916,974.69 | 257,176,369.00 | 87,274,538.27 | 1,042,367,881.96 | 1,053,720,937.00 | 11,353,055.04 | 767,854,793.46 |
| 767 | FEDERAL MEDICAL CENTRE, UMUAHIA | 3,771,713,393.37 | 1,531,691,578.17 | 447,413,222.70 | 5,750,818,194.24 | 5,750,868,350.00 | 50,155.76 | 5,131,443,703.63 |
| 768 | FEDERAL MEDICAL CENTRE, OWO | 3,174,725,991.26 | 1,531,143,255.35 | 249,067,252.52 | 4,954,936,499.13 | 5,153,420,835.00 | 198,484,335.87 | 4,636,036,279.76 |
| 769 | FEDERAL MEDICAL CENTRE ABEOKUTA | 4,769,568,253.22 | 1,995,114,802.23 | 545,809,266.14 | 7,310,492,321.59 | 7,113,902,248.00 | -196,590,073.59 | 5,498,151,606.21 |
| 770 | FEDERAL MEDICAL CENTRE, OWERRI | 4,138,998,361.34 | 1,699,600,000.00 | 286,305,120.30 | 6,124,903,481.64 | 6,383,413,277.00 | 258,509,795.36 | 6,459,477,390.77 |
| 771 | FEDERAL MEDICAL CENTRE, MAKURDI | 3,496,064,196.24 | 1,236,536,815.10 | 450,674,217.48 | 5,183,275,228.82 | 5,259,879,330.00 | 76,604,101.18 | 5,024,060,701.81 |
| 772 | FEDERAL MEDICAL CENTRE, KATSINA | 1,995,382,847.63 | 1,109,094,850.30 | 309,704,061.10 | 3,414,181,759.03 | 3,883,726,014.00 | 469,544,254.97 | 3,472,839,474.45 |
| 773 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 1,628,018,727.79 | 1,014,988,460.19 | 202,216,383.65 | 2,845,223,571.63 | 2,880,229,530.00 | 35,005,958.37 | 2,859,808,180.19 |
| 774 | FEDERAL MEDICAL CENTRE, ASABA | 2,934,797,424.63 | 1,658,159,939.26 | 365,465,462.73 | 4,958,422,826.62 | 4,958,422,828.00 | 1.38 | 4,702,308,171.59 |
| 775 | FEDERAL MEDICAL CENTRE, BIDA | 2,826,352,741.00 | 1,081,325,605.38 | 321,519,169.73 | 4,229,197,516.11 | 4,250,169,759.00 | 20,972,242.89 | 3,533,654,147.53 |
| 776 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 1,921,854,248.65 | 0.00 | 841,879,077.00 | 2,763,733,325.65 | 2,979,497,804.00 | 215,764,478.35 | 3,001,342,317.22 |
| 777 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 1,996,820,431.53 | 1,249,554,419.81 | 248,098,338.72 | 3,494,473,190.06 | 3,497,740,261.00 | 3,267,070.94 | 3,473,484,546.48 |
| 778 | FEDERAL MEDICAL CENTRE, KOGI | 3,946,689,972.52 | 1,148,631,674.70 | 289,264,139.78 | 5,384,585,787.00 | 3,810,471,616.00 | -1,574,114,171.00 | 3,429,166,106.31 |
| 779 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 1,627,427,376.19 | 663,626,219.38 | 199,996,322.62 | 2,491,049,918.19 | 2,499,920,028.00 | 8,870,109.81 | 2,292,301,997.23 |
| 780 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 2,307,280,401.71 | 831,647,614.00 | 266,600,012.69 | 3,405,528,028.40 | 3,420,546,025.00 | 15,017,996.60 | 3,030,196,464.86 |
| 781 | FEDERAL MEDICAL CENTRE, TARABA STATE | 2,118,599,530.98 | 830,932,807.13 | 261,212,923.86 | 3,210,745,261.97 | 3,252,923,754.00 | 42,178,492.03 | 2,975,029,114.06 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 785 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 1,852,685,566.34 | 535,944,524.80 | 209,925,156.29 | 2,598,555,247.43 | 2,598,555,249.00 | 1.57 | 2,497,846,121.38 |
| 786 | NATIONAL EYE CENTRE KADUNA | 1,024,537,220.00 | 378,634,783.51 | 89,032,245.94 | 1,492,204,249.45 | 1,691,930,723.00 | 199,726,473.55 | 1,686,497,357.54 |
| 787 | NATIONAL EAR CARE CENTRE KADUNA | 855,446,083.86 | 472,171,860.31 | 95,946,351.68 | 1,423,564,295.85 | 1,438,899,752.00 | 15,335,456.15 | 1,050,582,682.30 |
| 788 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 72,884,212.22 | 273,976,392.00 | 61,590,919.81 | 408,451,524.03 | 827,713,098.00 | 419,261,573.97 | 201,885,368.98 |
| 789 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 859,606,266.00 | 534,857,566.09 | 98,293,224.14 | 1,492,757,056.23 | 1,507,053,962.00 | 14,296,905.77 | 828,263,009.65 |
| 790 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 527,872,916.99 | 208,000,000.00 | 59,396,981.57 | 795,269,898.56 | 849,711,861.00 | 54,441,962.44 | 412,753,832.61 |
| 791 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 461,385,097.40 | 230,218,893.31 | 59,493,428.19 | 751,097,418.90 | 750,189,921.00 | -907,497.90 | 719,203,834.74 |
| 792 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 629,679,911.10 | 182,937,763.00 | 74,315,755.63 | 886,933,429.73 | 887,160,981.00 | 227,551.27 | 786,286,031.23 |
| 793 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 101,924,551.01 | 16,202,448.00 | 11,356,353.00 | 129,483,352.01 | 129,483,353.00 | 0.99 | - |
| 794 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 367,905,882.20 | 104,285,125.00 | 57,206,882.50 | 529,397,889.70 | 553,865,105.00 | 24,467,215.30 | 435,256,034.66 |
| 795 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 134,840,788.97 | 60,601,848.00 | 13,134,883.07 | 208,577,520.04 | 211,536,670.00 | 2,959,149.96 | 176,711,546.27 |
| 796 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 112,418,706.19 | 8,375,604.00 | 12,807,814.00 | 133,602,124.19 | 136,319,655.00 | 2,717,530.81 | 105,968,802.96 |
| 797 | DENTAL THERAPISTS REGISTRATION BOARD | 95,148,984.85 | 48,000,000.00 | 8,707,459.59 | 151,856,444.44 | 193,574,742.00 | 41,718,297.56 | 117,334,796.16 |
| 798 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 335,614,991.04 | 51,097,669.00 | 32,461,775.15 | 419,174,435.19 | 439,286,610.00 | 20,112,174.81 | - |
| 799 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 347,253,039.02 | 129,988,644.11 | 40,611,311.92 | 517,852,995.05 | 525,461,673.00 | 7,608,677.95 | 429,821,061.85 |
| 800 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 396,301,321.58 | 353,742,871.95 | 58,210,856.65 | 808,255,050.18 | 816,572,994.00 | 8,317,943.82 | 763,657,394.58 |
| 801 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 562,376,059.43 | 190,135,863.74 | 45,490,001.38 | 798,001,924.55 | 847,490,514.00 | 49,488,589.45 | 760,893,532.66 |
| 802 | NATIONAL HOSPITAL | 4,821,230,485.35 | 2,730,068,494.12 | 519,270,915.82 | 8,070,569,895.29 | 8,162,227,747.00 | 91,657,851.71 | 7,364,946,014.07 |
| 803 | BASIC HEALTH CARE FUND | 0.00 | 0.00 | 0.00 | 0.00 | 26,457,743,000.00 | 26,457,743,000.00 | - |
| 804 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 1,700,945,004.22 | 700,000.00 | 133,400,019.33 | 1,835,045,023.55 | 1,954,263,641.00 | 119,218,617.45 | 1,992,467,350.21 |
| 805 | NATIONAL PARK HEADQUARTERS | 171,959,568.77 | 42,410,394.30 | 22,127,297.70 | 236,497,260.77 | 241,555,264.00 | 5,058,003.23 | 192,979,027.27 |
| 806 | KAINJI NATIONAL PARK | 357,758,374.69 | 84,529,979.23 | 42,095,607.70 | 484,383,961.62 | 487,008,151.00 | 2,624,189.38 | 474,100,859.60 |
| 807 | OYO NATIONAL PARK | 249,462,040.40 | 59,047,647.69 | 31,182,755.17 | 339,692,443.26 | 339,692,444.00 | 0.74 | 339,953,035.34 |
| 808 | CHAD BASIN NATIONAL PARK | 172,836,365.81 | 43,098,601.76 | 22,583,831.50 | 238,518,799.07 | 246,383,704.00 | 7,864,904.93 | 246,347,375.87 |
| 809 | GASHAKA GUMTI NATIONAL PARK | 245,483,003.36 | 58,000,000.00 | 28,854,976.38 | 332,337,979.74 | 334,956,912.00 | 2,618,932.26 | 328,712,483.83 |
| 810 | CROSS RIVER NATIONAL PARK | 341,208,728.45 | 88,621,000.00 | 27,638,475.17 | 457,468,203.62 | 489,446,326.00 | 31,978,122.38 | 490,130,786.27 |
| 811 | KAMUKU NATIONAL PARK | 144,507,621.64 | 34,398,000.00 | 11,813,889.73 | 190,719,511.37 | 207,822,232.00 | 17,102,720.63 | 210,999,010.82 |
| 812 | OKUMU NATIONAL PARK | 138,680,539.70 | 34,230,000.00 | 18,173,227.99 | 191,083,767.69 | 197,887,211.00 | 6,803,443.31 | 199,764,055.24 |
| 813 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 471,594,501.86 | 0.00 | 58,379,072.16 | 529,973,574.02 | 530,543,815.00 | 570,240.98 | 531,092,464.98 |
| 814 | FEDERAL COLLEGE OF FORESTRY IBADAN | 845,072,619.06 | 8,231,397.97 | 63,140,064.08 | 916,444,081.11 | 1,008,844,956.00 | 92,400,874.89 | 1,008,398,273.41 |
| 815 | FEDERAL COLLEGE OF FORESTRY JOS | 569,522,645.00 | 0.00 | 69,806,115.00 | 639,328,760.00 | 639,328,764.00 | 4.00 | 607,209,156.63 |
| 816 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 133,540,742.34 | 1,301,925.97 | 9,255,576.57 | 144,098,244.88 | 163,610,242.00 | 19,511,997.12 | - |
| 817 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 85,303,936.76 | 0.00 | 8,371,741.10 | 93,675,677.86 | 124,773,324.00 | 31,097,646.14 | - |
| 818 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 88,852,925.93 | 0.00 | 6,794,941.42 | 95,647,867.35 | 125,657,560.00 | 30,009,692.65 | - |
| 819 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 1,781,561,270.86 | 0.00 | 235,782,607.41 | 2,017,343,878.27 | - | -2,017,343,878.27 | 2,046,214,858.02 |
| 820 | FORESTRY MECHANISATION COLLEGE AFAKA | 535,188,973.47 | 0.00 | 64,945,918.06 | 600,134,891.53 | 600,807,736.00 | 672,844.47 | 588,861,134.91 |
| 821 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 2,064,578,923.94 | 0.00 | 126,505,030.72 | 2,191,083,954.66 | 2,191,083,956.00 | 1.34 | 2,059,881,403.66 |

## NOTE 13

### SALARIES & WAGES -- *contd.*

| S/N | MDA | SALARIES AND WAGES | ALLOWANCES | SOCIAL CONTRIBUTIONS | TOTALS | BUDGET | VARIANCE | |
|---|---|---|---|---|---|---|---|---|
| | | 210101 | 210201 | 210202 | | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 825 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 462,178,302.00 | 576,450.00 | 56,388,072.00 | 519,142,824.00 | 518,566,374.00 | -576,450.00 | 413,977,491.83 |
| 826 | NATIONAL POPULATION COMMISSION | 4,913,315,977.52 | 0.00 | 588,583,828.44 | 5,501,899,805.96 | 5,657,561,740.00 | 155,661,934.04 | 5,565,437,753.82 |
| 827 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 891,186,267.02 | 44,638,913.99 | 56,528,787.94 | 992,353,968.95 | 839,264,641.00 | -153,089,327.95 | 942,688,604.81 |
| 828 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 65,605,492,000.00 | 0.00 | 65,605,492,000.00 | 166,250,010,000.00 | 100,644,518,000.00 | - |
| 829 | NORTH EAST DEVELOPMENT COMMISSION | 21,761,560,224.98 | 0.00 | 0.00 | 21,761,560,224.98 | 21,491,560,225.00 | -269,999,999.98 | - |
| 830 | NATIONAL COMMISSION FOR REFUGEES | 323,229,870.76 | 0.00 | 53,678,370.14 | 376,908,240.90 | 386,227,970.00 | 9,319,729.10 | 372,993,976.87 |
| | **GRAND-TOTAL** | **1,763,354,357,039.79** | **932,150,798,888.56** | **249,425,915,304.52** | **2,944,931,071,232.87** | **4,008,498,421,237.37** | **1,063,567,350,004.50** | **2,662,531,425,794.86** |
| | | | | | | | | |

SALARIES & WAGES ARE AS PROVIDED BY THE APPROPRIATION ACT. MDAs WITHOUT FIGURES ARE THOSE WHO THEIR SUPPERVISING MINISTRIES ARE RESPONSIBLE FOR THEIR PAYMENTS. SUCH AS STATE HOUSE, HEAD OF SERVICE, ACCOUNTANT GENERAL AND MINISTRY OF HEALTH.

## NOTE 14

## EMPLOYEE BENEFITS

| S/N | MDA | EMPLOYEES BENEFITS | BUDGET | VARIANCE |
|---|---|---|---|---|
| | | 210301 | | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | MILITARY PENSION BOARD | 216,334,474,542.58 | - | -216,334,474,542.58 |
| 2 | "DEFENCE SPACE ADMINISTARTION" | 6,783,381.54 | - | -6,783,381.54 |
| 3 | FOREIGN MISSION: HARARE | 96,603,590.72 | - | -96,603,590.72 |
| 4 | FOREIGN MISSION: JAKARTA | 1,661,181.40 | - | -1,661,181.40 |
| 5 | FOREIGN MISSION:KHARTOUM | 7,970,964.42 | - | -7,970,964.42 |
| 6 | FOREIGN MISSION: MANILLA | 3,401,683.10 | - | -3,401,683.10 |
| 7 | FOREIGN MISSION: ROME | 10,599,316.66 | - | -10,599,316.66 |
| 8 | FOREIGN MISSION: THE HAGUE | 7,787,003.45 | - | -7,787,003.45 |
| 9 | FOREIGN MISSION: TOKYO | 46,385,801.36 | - | -46,385,801.36 |
| 10 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 23,085,560.80 | - | -23,085,560.80 |
| 11 | NATIONAL BROADCASTING | 3,075,000.00 | - | -3,075,000.00 |
| 12 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 7,467,228,404.17 | - | -7,467,228,404.17 |
| 13 | "POLICE FORMATIONS AND COMMANDS" | 1,000,000,000.00 | - | -1,000,000,000.00 |
| 14 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 2,500,000,000.00 | - | -2,500,000,000.00 |
| 15 | "NATIONAL INTELLIGENCE AGENCY" | 4,129,598,787.50 | - | -4,129,598,787.50 |
| 16 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 175,609,304.58 | - | -175,609,304.58 |
| 17 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 3,592,000.00 | - | -3,592,000.00 |
| 18 | TERTIARY EDUCATION TRUST FUND | 137,954,048.17 | - | -137,954,048.17 |
| **ECONOMIC SECTOR** | | | | |
| 19 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 10,742,265.00 | - | -10,742,265.00 |
| 20 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 3,996,535.20 | - | -3,996,535.20 |
| 21 | INVESTMENT AND SECURITIES TRIBUNAL | 33,624,368.60 | - | -33,624,368.60 |
| 22 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 2,604,111,750.00 | - | -2,604,111,750.00 |
| 23 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 97,493,612,939.80 | - | -97,493,612,939.80 |
| 24 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 95,030,357.31 | - | -95,030,357.31 |
| 25 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 539,500.21 | - | -539,500.21 |
| 26 | NIGERIAN RAILWAY | 7,704,814.80 | - | -7,704,814.80 |
| 27 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 1,450,000.00 | - | -1,450,000.00 |
| 28 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 3,300,734.20 | - | -3,300,734.20 |
| 29 | SOKOTO RIMA RBDA | 1,735,995.14 | - | -1,735,995.14 |
| **LAW & JUSTICES SECTOR** | | | | |
| 30 | NATIONAL JUDICIAL COUNCIL- ABUJA | 2,748,864,190.80 | 4,422,601,229.96 | 1,673,737,039.16 |
| 31 | HIGH COURT OF JUSTICE-FCT ABUJA | 3,600,000.00 | - | -3,600,000.00 |
| 32 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 1,442,406.00 | - | -1,442,406.00 |
| **SOCIAL SECTOR** | | | | |
| 33 | NATIONAL EXAMINATIONS COUNCIL | 2,700,000.00 | - | -2,700,000.00 |
| 34 | NOMADIC EDUCATION COMMISSION | 8,542,687.03 | - | -8,542,687.03 |
| 35 | FEDERAL POLYTECHNIC IDAH | 610,000.00 | - | -610,000.00 |
| 36 | FEDERAL POLYTECHNIC OKO | 2,655,000.00 | - | -2,655,000.00 |
| 37 | FEDERAL POLYTECHNIC DAMATURU | 303,551.85 | - | -303,551.85 |
| 38 | FEDERAL POLYTECHNIC ILARO | 2,210,650.00 | - | -2,210,650.00 |
| 39 | YABA COLLEGE OF TECHNOLOGY | 15,843,071.78 | - | -15,843,071.78 |
| 40 | FEDERAL COLLEGE OF EDUCATION GOMBE | 260,000.00 | - | -260,000.00 |
| 41 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 2,214,011.00 | - | -2,214,011.00 |
| 42 | UNIVERSITY OF NIGERIA, NNSUKA | 7,650,742.60 | - | -7,650,742.60 |
| 43 | UNIVERSITY OF BENIN | 1,437,000.00 | - | -1,437,000.00 |

## NOTE 14

## EMPLOYEE BENEFITS -- *contd.*

| S/N | MDA | EMPLOYEES BENEFITS | BUDGET | VARIANCE |
|---|---|---|---|---|
| | | 210301 | | |
| | | ₦ | ₦ | ₦ |
| 44 | UNIVERSITY OF TECHNOLOGY, OWERRI | 3,330,000.00 | - | -3,330,000.00 |
| 45 | UNIVERSITY OF UYO | 12,671,668.22 | - | -12,671,668.22 |
| 46 | UNIVERSITY OF MAIDUGURI | 129,586.16 | - | -129,586.16 |
| 47 | FEDERAL UNIVERSITY OYE-EKITI | 590,387.80 | - | -590,387.80 |
| 48 | FEDERAL UNIVERSITY DUTSE | 1,031,011.22 | - | -1,031,011.22 |
| 49 | FEDERAL UNIVERSITY LOKOJA | 360,000.00 | - | -360,000.00 |
| 50 | FGC ODIKOLOGUNA | 100,000.00 | - | -100,000.00 |
| 51 | FGC PORT HARCOURT | 500,000.00 | - | -500,000.00 |
| 52 | FGGC UMUAHIA | 141,900.00 | - | -141,900.00 |
| 53 | FTC OHANSO | 435,000.00 | - | -435,000.00 |
| 54 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 6,075,995.67 | - | -6,075,995.67 |
| 55 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 1,260,000.00 | - | -1,260,000.00 |
| 56 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 1,200,000.00 | - | -1,200,000.00 |
| 57 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 3,320,200.50 | - | -3,320,200.50 |
| 58 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 18,632,365.00 | - | -18,632,365.00 |
| 59 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 1,909,000.00 | - | -1,909,000.00 |
| 60 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 400,000.00 | - | -400,000.00 |
| 61 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 2,720,884.84 | - | -2,720,884.84 |
| 62 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 2,954,987.50 | - | -2,954,987.50 |
| 63 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 1,116,100.00 | - | -1,116,100.00 |
| 64 | FEDERAL MEDICAL CENTRE, OWERRI | 5,664,435.00 | - | -5,664,435.00 |
| 65 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 215,622,153.15 | - | -215,622,153.15 |
| 66 | FEDERAL MEDICAL CENTRE, KOGI | 500,000.00 | - | -500,000.00 |
| 67 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 800,000.00 | - | -800,000.00 |
| 68 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 1,879,000.00 | - | -1,879,000.00 |
| 69 | DENTAL THERAPISTS REGISTRATION BOARD | 4,000,000.00 | - | -4,000,000.00 |
| 70 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 2,700,000.00 | - | -2,700,000.00 |
| | **GRAND-TOTAL** | **335,300,037,816.83** | **4,422,601,229.96** | **-330,877,436,586.87** |

# NOTE 15

## OVERHEAD COST

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE** | | | | | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 119,731,985.53 | 304,421,475.04 | 236,774,277.81 | 275,852,806.51 | 34,454,200.00 | 45,616,188.82 | 15,734,800.00 | 82,384,872.19 | 3,086,979,842.56 | 0.00 | 4,201,950,448.46 | 4,247,984,751.00 | 46,034,302.54 | 9,120,488,421.98 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 1,660,256,812.29 | 0.00 | 66,847,061.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,509,737.52 | 0.00 | 1,880,613,610.97 | 1,957,550,579.00 | 76,936,968.03 | 1,335,318,209.56 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 520,362,086.52 | 0.00 | 42,545,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,433,093.20 | 56,103,755.66 | 0.00 | 620,443,935.38 | 649,053,019.00 | 28,609,083.62 | 448,507,822.47 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 931,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,334,693.56 | 0.00 | 13,265,893.56 | 13,952,184.00 | 686,290.44 | 20,361,010.00 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | 0.00 | 9,178,000.00 | 17,173,997.69 | 2,976,309.07 | 0.00 | 0.00 | 42,222,536.22 | 1,279,690.93 | 0.00 | 72,830,533.91 | 76,193,044.00 | 3,362,510.09 | 111,338,503.00 |
| 6 | STATE HOUSE MEDICAL CENTRE | 7,878,699.10 | 0.00 | 150,205,545.77 | 61,647,973.19 | 4,397,054.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,129,272.52 | 226,972,791.00 | 2,843,518.48 | 330,636,916.03 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 1,573,300.00 | 29,168,777.81 | 2,925,038.20 | 24,269,218.10 | 0.00 | 440,600.00 | 0.00 | 2,627,299.54 | 1,316,058.57 | 0.00 | 62,320,292.22 | 65,191,707.00 | 2,871,414.78 | 95,030,311.04 |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,317,073,700.52 | 0.00 | 51,317,073,700.52 | 51,317,073,700.52 | 0.00 | 64,843,417,712.18 |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 12,354,217.11 | 7,907,200.00 | 9,912,961.00 | 5,163,391.00 | 0.00 | 3,961,080.00 | 3,727,720.00 | 4,023,800.00 | 19,980,126.99 | 0.00 | 67,030,496.10 | 76,428,846.00 | 9,398,349.90 | 103,719,545.64 |
| 10 | NIPSS, KURU | 321,178,940.58 | 54,788,336.49 | 75,880,610.00 | 20,839,120.00 | 28,024,070.00 | 5,157,700.00 | 42,504,026.78 | 6,826,187.00 | 36,477,789.62 | 0.00 | 591,676,780.47 | 556,433,460.00 | -35,243,320.47 | 102,627,550.18 |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 36,691,722.92 | 10,936,235.19 | 25,121,916.10 | 38,777,877.15 | 34,208,239.34 | 7,821,926.87 | 9,846,955.78 | 3,309,988.00 | 15,312,494.78 | 0.00 | 182,027,356.13 | 230,908,993.00 | 48,881,636.87 | 102,627,550.18 |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 800,096,907.91 | 226,198,083.28 | 197,020,122.36 | 460,808,709.13 | 126,012,366.18 | 134,720,920.37 | 97,941,508.39 | 320,474,062.84 | 281,635,924.10 | 0.00 | 2,644,908,604.56 | 3,600,773,354.00 | 955,864,749.44 | 2,426,477,856.01 |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 91,862,814.75 | 41,177,362.48 | 19,394,436.66 | 44,433,322.20 | 138,937,171.85 | 80,712,956.00 | 8,127,943.24 | 20,505,344.50 | 59,514,183.75 | 0.00 | 504,665,535.43 | 600,000,001.00 | 95,334,465.57 | 600,286,883.62 |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 143,161,215.31 | 16,296,422.53 | 50,282,448.79 | 35,862,594.01 | 98,124,466.00 | 20,425,422.07 | 91,884,838.77 | 17,272,000.00 | 96,418,498.42 | 0.00 | 569,727,905.90 | 750,059,898.00 | 180,331,992.10 | 102,627,550.18 |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 21,051,628.57 | 5,378,206.01 | 9,730,901.99 | 8,743,742.07 | 20,867,677.48 | 10,763,111.13 | 13,850,269.02 | 2,829,862.50 | 75,693,095.49 | 0.00 | 168,908,494.26 | 223,951,471.00 | 55,042,976.74 | 158,367,666.10 |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 60,878,426.72 | 8,548,457.82 | 6,728,161.00 | 35,996,011.61 | 14,507,892.89 | 35,093,900.00 | 1,410,000.00 | 12,724,699.00 | 13,150,126.15 | 0.00 | 189,037,675.19 | 249,719,799.00 | 60,682,123.81 | 69,003,121.28 |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 4,461,933.33 | 2,026,247.68 | 3,851,430.00 | 7,031,981.85 | 3,216,800.00 | 1,265,000.00 | 0.00 | 3,607,035.51 | 2,364,984.74 | 0.00 | 27,825,413.11 | 32,065,074.00 | 4,239,660.89 | 32,231,510.10 |
| 18 | NASS MANAGEMENT | 967,853,532.00 | 233,009,615.00 | 703,791,580.00 | 399,713,587.00 | 438,098,610.00 | 76,700,320.00 | 282,451,052.00 | 182,301,641.00 | 461,046,518.00 | 0.00 | 3,744,966,455.00 | 4,572,403,867.00 | 827,437,412.00 | 4,321,918,364.40 |
| 19 | SENATE | 4,669,860,960.00 | 610,027,752.00 | 1,766,867,302.00 | 1,580,223,906.00 | 1,525,018,677.00 | 1,839,354,362.00 | 3,442,143,037.00 | 1,692,805,473.50 | 5,486,108,686.50 | 0.00 | 22,612,410,156.00 | 26,979,568,068.00 | 4,367,157,912.00 | 27,172,241,796.75 |
| 20 | HOUSE OF REPRESENTATIVES | 9,645,191,763.80 | 2,032,280,650.90 | 4,605,305,008.59 | 4,296,957,533.43 | 4,172,792,724.76 | 1,938,251,450.00 | 4,254,338,747.62 | 4,026,882,747.62 | 5,266,052,783.07 | 0.00 | 40,238,053,409.78 | 43,415,756,179.00 | 3,177,702,769.22 | 41,550,937,312.30 |
| 21 | NATIONAL ASSEMBLY COMMISSION | 270,020,608.82 | 41,253,222.52 | 31,663,208.24 | 71,161,067.98 | 157,400,994.78 | 112,134,019.80 | 33,239,500.00 | 60,132,600.00 | 477,686,099.72 | 0.00 | 1,254,691,321.86 | 1,269,899,872.00 | 15,208,550.14 | - |
| 22 | LEGISLATIVE AIDES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 584,964,584.39 |
| 23 | SENATE COMMITTEE ON PUBLIC ACCOUNTS | 25,385,077.00 | 0.00 | 32,063,019.00 | 7,948,016.00 | 0.00 | 0.00 | 15,012,404.00 | 0.00 | 38,561,591.86 | 0.00 | 118,970,107.86 | 118,970,215.00 | 107.14 | 118,881,602.86 |
| 24 | HOUSE COMMITTEE ON PUBLIC ACCOUNTS | 31,444,175.00 | 0.00 | 37,708,610.00 | 8,985,393.00 | 0.00 | 0.00 | 11,889,482.00 | 0.00 | 0.00 | 0.00 | 90,027,660.00 | 142,764,258.00 | 52,736,598.00 | 142,564,984.90 |
| 25 | GENERAL SERVICE | 160,000,000.00 | 960,000,000.00 | 146,000,000.00 | 1,070,000,000.00 | 40,000,000.00 | 935,000,000.00 | 640,000,000.00 | 1,000,000,000.00 | 1,356,002,269.65 | 298,987,125.56 | 6,605,989,395.21 | 8,317,743,268.00 | 1,711,753,872.79 | 7,507,723,009.13 |
| 26 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,642,362,678.00 | 2,642,362,678.00 | 1,439,404,261.19 |
| 27 | "MINISTRY OF DEFENCE - MOD HQTRS" | 60,921,695.04 | 32,080,299.49 | 61,200,653.35 | 26,978,398.07 | 20,826,785.32 | 1,036,541,485.35 | 6,595,533.36 | 32,628,483.72 | 74,965,044,215.49 | 0.00 | 76,242,817,549.19 | 76,420,698,264.00 | 177,880,714.81 | 62,802,483,293.05 |
| 28 | DEFENCE HEADQURTERS | 129,055,000.00 | 160,780,500.00 | 58,774,000.00 | 97,501,000.00 | 22,653,000.00 | 222,105,776.00 | 4,156,873.26 | 40,725,500.00 | 12,550,000.00 | 0.00 | 748,301,649.26 | 1,045,138,942.00 | 296,837,292.74 | 581,338,880.82 |
| 29 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 32,667,150.00 | 5,058,913.45 | 5,637,750.00 | 8,191,200.00 | 0.00 | 203,839,339.36 | 901,000.00 | 3,397,850.00 | 30,253,370.00 | 0.00 | 289,946,572.81 | 349,999,999.00 | 60,053,426.19 | 91,445,779.64 |
| 30 | NIGERIAN ARMY | 354,242,513.49 | 364,270,311.51 | 457,445,534.81 | 3,004,486,109.44 | 3,697,565,827.00 | 5,054,140,369.41 | 22,457,064.57 | 2,209,846,080.37 | 2,052,319,682.20 | 0.00 | 17,216,773,492.80 | 20,634,293,455.00 | 3,417,519,962.20 | 14,228,277,972.94 |
| 31 | NIGERIAN NAVY | 1,422,411,802.63 | 262,778,445.18 | 2,620,000.00 | 4,765,996,055.78 | 18,305,736.14 | 424,341,527.89 | 0.00 | 2,585,503,077.92 | 31,319,755.00 | 0.00 | 9,513,276,400.54 | 11,240,714,956.00 | 1,727,438,555.46 | 7,739,901,271.61 |
| 32 | NIGERIAN AIRFORCE | 314,246,398.70 | 1,812,445,027.80 | 476,309,545.45 | 1,155,820,112.18 | 618,344,676.20 | 1,305,422,359.02 | 118,881,843.65 | 1,737,745,574.49 | 76,413,957.35 | 0.00 | 7,615,629,494.84 | 8,850,534,571.00 | 1,234,905,076.16 | 8,091,790,979.86 |
| 33 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 17,986,129.73 | 3,173,951.09 | 17,185,398.07 | 8,499,310.88 | 15,259,433.87 | 30,864,813.26 | 6,075,664.08 | 15,847,562.10 | 11,563,549.85 | 0.00 | 126,455,812.93 | 152,994,498.00 | 26,538,685.07 | - |
| 34 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 294,943,819.06 | 409,272,856.13 | 587,398,597.63 | 671,072,660.71 | 188,215,923.89 | 48,394,660.75 | 0.00 | 310,811,871.09 | 749,452,232.26 | 0.00 | 3,259,562,621.52 | 3,259,583,623.00 | 21,001.48 | - |
| 35 | NIGERIAN DEFENCE COLLEGE | 3,385,764,713.58 | 216,026,040.66 | 101,444,920.82 | 213,402,536.77 | 72,833,123.94 | 19,338,485.17 | 7,793,289.95 | 164,602,984.10 | 80,960,441.42 | 0.00 | 4,262,166,536.41 | 4,508,130,589.00 | 245,964,052.59 | 5,327,346,390.71 |
| 36 | "COMMAND AND STAFF COLLEGE, JAJI" | 2,213,372,520.21 | 8,570,170.74 | 49,658,090.52 | 12,831,710.89 | 13,065,568.42 | 1,414,008.97 | 2,639,620.07 | 11,038,116.23 | 10,605,128.31 | 0.00 | 2,323,194,934.36 | 2,379,900,335.00 | 56,705,400.64 | - |
| 37 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 25,383,615.38 | 87,701,408.43 | 37,804,758.71 | 232,879,836.81 | 0.00 | 10,423,163.08 | 28,659,780.08 | 33,846,123.09 | 6,516,636.92 | 0.00 | 463,215,322.50 | 555,858,387.00 | 92,643,064.50 | 184,361,897.92 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 38 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 13,818,324.88 | 18,931,688.75 | 8,909,400.00 | 25,306,282.44 | 23,500,550.99 | 15,611,082.44 | 1,732,078.29 | 21,314,072.73 | 36,548,302.03 | 0.00 | 165,671,782.55 | 165,972,939.00 | 301,156.45 | 46,931,748.05 |
| 39 | "DEFENCE INTELLIGENCE SCHOOL" | 43,112,676.00 | 31,821,203.06 | 54,635,211.58 | 77,710,077.16 | 43,025,098.00 | 0.00 | 0.00 | 11,936,538.00 | 3,060,002.00 | 0.00 | 265,300,805.80 | 318,360,968.00 | 53,060,162.20 | - |
| 40 | "DEFENCE INTELLIGENCE AGENCY" | 133,726,173.50 | 88,830,018.69 | 94,131,253.01 | 331,107,371.11 | 41,977,800.00 | 3,718,542,223.06 | 0.00 | 15,338,315.00 | 4,054,904,853.19 | 0.00 | 8,478,558,007.56 | 8,508,036,763.00 | 29,478,755.44 | 15,556,566.00 |
| 41 | DEFENCE MISSIONS | 0.00 | 0.00 | 138,478,369.00 | 270,710,905.00 | 32,426,143.00 | 5,579,912,573.61 | 41,543,243.00 | 14,955,200.00 | 301,603,649.00 | 0.00 | 6,379,630,082.61 | 5,060,403,574.00 | -1,319,226,508.61 | - |
| 42 | MILITARY PENSION BOARD | 9,650,000.00 | 0.00 | 1,828,942.48 | 4,914,528.00 | 21,300,000.00 | 17,371,400.00 | 25,318,031.18 | 0.00 | 0.00 | 0.00 | 80,382,901.66 | 96,459,482.00 | 16,076,580.34 | 22,951,065.68 |
| 43 | "DEFENCE SPACE ADMINISTARTION" | 2,642,200.00 | 1,394,038.61 | 500,000.00 | 843,100.00 | 107,685,090.54 | 35,960,481.15 | 268,000.00 | 422,000.00 | 583,800.00 | 0.00 | 150,298,710.30 | 180,360,000.00 | 30,061,289.70 | 632,656,589.93 |
| 44 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 962,853,541.81 | 71,084,128.56 | 664,344,253.48 | 66,756,521.09 | 178,713,133.00 | 74,761,224.33 | 10,194,557.11 | 48,447,915.04 | 204,218,243.43 | 0.00 | 2,281,373,517.85 | 2,373,430,468.00 | 92,056,950.15 | 2,957,724,255.94 |
| 45 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 10,947,340.98 | 13,522,611.35 | 13,912,974.18 | 20,526,269.43 | 0.00 | 0.00 | 0.00 | 12,999,000.00 | 0.00 | 71,908,195.94 | 68,420,898.00 | -3,487,297.94 | - |
| 46 | TECHNICAL AIDS CORPS | 106,878,905.23 | 23,480,058.85 | 13,946,837.00 | 32,670,990.54 | 0.00 | 9,760,730.94 | 0.00 | 1,016,100.00 | 4,597,020.94 | 0.00 | 192,350,643.50 | 216,407,161.00 | 24,056,517.50 | 230,708,447.18 |
| 47 | "FOREIGN SERVICE ACADEMY (FSA)" | 3,367,620.00 | 2,416,650.40 | 1,575,950.00 | 2,451,413.00 | 11,607,890.00 | 4,017,550.00 | 0.00 | 5,920,000.00 | 0.00 | 0.00 | 31,357,073.40 | 36,222,366.00 | 4,865,292.60 | 35,657,691.95 |
| 48 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 12,867,317.40 | 3,416,366.23 | 7,472,773.80 | 9,543,800.76 | 15,734,030.00 | 5,539,274.00 | 2,200,000.01 | 6,342,925.00 | 30,639,732.14 | 0.00 | 93,756,219.34 | 106,909,141.00 | 13,152,921.66 | 103,613,883.95 |
| 49 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 20,178,534.00 | 4,717,823.61 | 22,480,807.16 | 11,335,856.22 | 10,176,383.00 | 5,460,378.63 | 0.00 | 4,510,000.00 | 16,437,794.00 | 0.00 | 95,297,576.62 | 106,731,027.00 | 11,433,450.38 | 103,032,082.98 |
| 50 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 13,791,570.00 | 6,786,769.98 | 4,755,677.58 | 5,895,418.28 | 1,996,700.00 | 16,271,598.13 | 3,336,866.35 | 2,830,688.50 | 35,761,487.06 | 0.00 | 91,426,775.88 | 106,125,231.00 | 14,698,455.12 | 107,722,644.27 |
| 51 | FOREIGN MISSION: ABIDJAN | 22,249,611.83 | 25,721,907.83 | 13,088,160.77 | 43,158,216.44 | 0.00 | 8,795,052.71 | 0.00 | 1,833,340.96 | 33,325,025.62 | 0.00 | 148,171,316.16 | 124,587,141.00 | -23,584,175.16 | 240,192,586.80 |
| 52 | FOREIGN MISSION: ACCRA | 41,492,196.93 | 2,275,379.99 | 412,027.90 | 14,489,301.34 | 0.00 | 5,250,500.82 | 0.00 | 1,474,513.43 | 14,364,318.44 | 0.00 | 79,758,238.86 | 129,541,654.00 | 49,783,415.14 | 212,142,523.31 |
| 53 | "FOREIGN MISSION: ADDIS ABABA" | 51,107,054.64 | 16,095,998.85 | 1,146,315.79 | 53,067,393.54 | 0.00 | 331,128.42 | 0.00 | 2,969,221.05 | 14,138,105.60 | 0.00 | 138,855,217.89 | 111,969,962.00 | -26,885,255.89 | 504,146,983.31 |
| 54 | FOREIGN MISSION: ALGIERS | 50,457,594.11 | 15,872,974.59 | 3,174,932.18 | 2,849,621.78 | 0.00 | 87,789,748.56 | 0.00 | 936,945.54 | 58,430,447.87 | 0.00 | 219,512,264.64 | 122,043,777.00 | -97,468,487.64 | 286,495,826.97 |
| 55 | FOREIGN MISSION: ANKARA | 34,881,309.68 | 18,006,708.34 | 2,058,836.52 | 44,274,810.40 | 0.00 | 34,076,101.63 | 363,786.52 | 7,867,314.61 | 64,252,421.50 | 0.00 | 205,781,289.19 | 166,904,361.00 | -38,876,928.19 | 447,570,684.97 |
| 56 | FOREIGN MISSION: ATHENS | 7,895,263.23 | 20,928,101.16 | 1,438,315.09 | 15,700,120.70 | 0.00 | 39,202,586.21 | 344,827.59 | 6,930,316.05 | 32,260,941.40 | 0.00 | 124,700,471.43 | 125,740,520.00 | 1,040,048.57 | 350,137,168.97 |
| 57 | FOREIGN MISSION: ATLANTA | 72,537,384.22 | 35,998,313.20 | 3,486,793.63 | 17,474,765.26 | 0.00 | 14,200,107.90 | 0.00 | 9,932,869.19 | 49,297,093.50 | 0.00 | 202,927,326.90 | 204,312,220.00 | 1,384,893.10 | 248,023,206.80 |
| 58 | FOREIGN MISSION: BAMAKO | 23,118,766.30 | 21,380,639.85 | 3,487,165.48 | 4,416,233.87 | 0.00 | 33,104,880.00 | 0.00 | 6,460,545.16 | 16,572,372.40 | 0.00 | 108,540,603.06 | 104,931,968.00 | -3,608,635.06 | 155,568,366.87 |
| 59 | FOREIGN MISSION: BANGKOK | 28,409,574.16 | 19,037,472.26 | 11,900,477.93 | 15,530,186.62 | 0.00 | 38,557,538.40 | 0.00 | 8,287,751.00 | 24,161,245.13 | 0.00 | 145,884,245.49 | 134,046,600.00 | -11,837,645.49 | 295,650,937.53 |
| 60 | FOREIGN MISSION: BANGUI | 18,983,105.83 | 20,365,573.71 | 4,419,987.54 | 16,613,556.45 | 0.00 | 15,868,909.13 | 0.00 | 5,219,534.53 | 20,048,603.45 | 0.00 | 101,519,270.63 | 97,611,137.00 | -3,908,133.63 | 147,569,478.19 |
| 61 | FOREIGN MISSION: BANJUL | 19,466,012.40 | 8,031,773.86 | 5,449,997.67 | 21,541,564.93 | 0.00 | 9,948,086.08 | 0.00 | 2,101,458.67 | 62,786,828.93 | 0.00 | 129,325,722.54 | 131,313,963.00 | 1,988,240.46 | 152,147,908.85 |
| 62 | FOREIGN MISSION: BATA | 11,162,306.04 | 23,500,445.86 | 1,413,856.96 | 19,024,825.26 | 0.00 | 13,586,383.32 | 0.00 | 11,838,941.72 | 27,570,579.28 | 0.00 | 108,097,338.43 | 95,780,600.00 | -12,316,738.43 | 185,185,842.17 |
| 63 | FOREIGN MISSION: BEIJING | 41,938,827.19 | 14,163,956.75 | 10,743,438.74 | 15,286,729.56 | 0.00 | 117,620,541.56 | 0.00 | 3,188,283.57 | 36,818,808.11 | 0.00 | 239,760,585.47 | 110,572,272.00 | -129,188,313.47 | 389,639,124.00 |
| 64 | FOREIGN MISSION: BEIRUT | 32,752,068.78 | 18,388,536.63 | 6,149,626.63 | 23,102,332.57 | 193,548.39 | 112,172,948.05 | 0.00 | 7,548,977.17 | 92,294,598.33 | 0.00 | 292,602,636.54 | 294,097,603.00 | 1,494,966.46 | 150,496,447.98 |
| 65 | FOREIGN MISSION: BERLIN | 55,278,151.39 | 67,105,638.81 | 20,689,322.13 | 95,628,832.86 | 1,516,660.71 | 125,107,685.53 | 573,750.00 | 34,294,212.56 | 97,848,784.95 | 0.00 | 498,043,038.94 | 238,337,597.00 | -259,705,441.94 | 617,600,586.78 |
| 66 | FOREIGN MISSION: BERNE | 69,850,588.69 | 44,045,831.30 | 4,259,249.36 | 43,423,193.34 | 0.00 | 21,862,628.38 | 1,034,758.06 | 4,035,729.09 | 72,804,134.24 | 0.00 | 261,316,112.45 | 262,854,746.00 | 1,538,633.55 | 348,421,483.27 |
| 67 | FOREIGN MISSION: BISSAU | 31,297,427.96 | 30,671,121.46 | 923,463.12 | 9,069,012.46 | 0.00 | 42,173,092.73 | 0.00 | 7,787,424.62 | 46,473,409.86 | 0.00 | 168,394,952.21 | 170,295,966.00 | 1,901,013.79 | 191,892,747.43 |
| 68 | FOREIGN MISSION: BRASILIA | 44,765,546.09 | 18,588,399.22 | 2,333,619.59 | 17,307,274.42 | 0.00 | 36,225,256.59 | 3,705,958.70 | 1,776,976.74 | 14,198,132.56 | 0.00 | 138,901,163.92 | 127,372,658.00 | -11,528,505.92 | 191,480,047.88 |
| 69 | FOREIGN MISSION: BRAZAVILLE | 8,433,938.50 | 6,471,499.00 | 5,611,780.55 | 17,459,853.05 | 1,715,049.12 | 24,998,893.34 | 164,971.13 | 2,124,749.04 | 4,778,653.49 | 0.00 | 71,759,387.22 | 95,771,004.00 | 24,011,616.78 | 229,081,094.62 |
| 70 | FOREIGN MISSION: BRUSSELS | 14,225,872.05 | 25,789,216.73 | 3,630,673.81 | 18,736,774.47 | 0.00 | 46,879,990.76 | 0.00 | 4,320,917.86 | 67,208,973.91 | 0.00 | 180,792,419.59 | 134,044,679.00 | -46,747,740.59 | 376,758,612.22 |
| 71 | FOREIGN ISSION:BUCHAREST | 49,073,113.98 | 16,309,909.49 | 9,361,847.45 | 17,824,573.89 | 0.00 | 85,224,954.72 | 194,852.94 | 11,088,322.00 | 42,726,841.13 | 0.00 | 231,804,415.60 | 108,669,186.00 | -123,135,229.60 | 231,804,416.60 |
| 72 | FOREIGN MISSION: BUDAPEST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,083,314.00 | 101,083,314.00 | 339,869,527.25 |
| 73 | FOREIGN MISSION: BUEA | 48,618,062.94 | 19,647,859.15 | 3,255,739.43 | 29,215,439.35 | 0.00 | 19,426,836.20 | 0.00 | 7,395,419.20 | 34,505,380.67 | 0.00 | 162,064,736.93 | 110,310,457.00 | -51,754,279.93 | 249,330,364.51 |
| 74 | "FOREIGN MISSION: BUENOS AIRES" | 110,972,173.35 | 61,743,254.76 | 12,499,421.09 | 76,526,524.29 | 0.00 | 58,678,062.52 | 9,393,939.40 | 5,066,440.53 | 122,199,951.10 | 0.00 | 457,079,767.04 | 458,591,401.00 | 1,511,633.96 | 648,741,213.30 |
| 75 | "FOREIGN MISSION: BUJUMBURA" | 124,923,680.89 | 38,587,069.43 | 2,647,674.95 | 58,940,878.80 | 0.00 | 62,903,459.62 | 1,137,574.44 | 8,438,229.69 | 163,290,625.42 | 0.00 | 460,869,193.24 | 463,147,029.00 | 2,277,835.76 | 241,198,154.04 |
| 76 | FOREIGN MISSION: CAIRO | 49,789,454.05 | 26,652,424.47 | 9,748,211.12 | 33,102,352.35 | 154,737.79 | 25,517,876.87 | 0.00 | 3,246,640.14 | 80,945,059.66 | 0.00 | 229,156,756.46 | 108,234,611.00 | -120,922,145.46 | 199,082,379.94 |
| 77 | FOREIGN MISSION: CANBERRA | 56,347,211.48 | 11,632,312.48 | 4,153,710.16 | 29,750,833.66 | 124,468.09 | 25,827,063.21 | 1,249,040.39 | 2,044,746.30 | 45,364,514.60 | 55,918,909.09 | 232,412,809.45 | 113,627,742.00 | -118,785,067.45 | 315,264,658.22 |
| 78 | FOREIGN MISSION: CARACAS | 4,332,983.77 | 7,239,481.33 | 9,051,351.77 | 26,683,437.49 | 0.00 | 1,962,947.37 | 0.00 | 779,384.77 | 14,421,525.69 | 0.00 | 64,471,112.19 | 96,998,463.00 | 32,527,350.81 | 107,712,010.52 |
| 79 | FOREIGN MISSION: CONAKRY | 49,532,709.22 | 7,520,521.53 | 5,170,516.88 | 12,565,177.88 | 200,200.20 | 100,894,045.56 | 1,328,904.66 | 4,824,657.99 | 17,698,456.05 | 0.00 | 199,735,189.98 | 200,909,017.00 | 1,173,827.02 | 284,057,197.44 |
| 80 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,353,438.38 | 0.00 | 4,353,438.38 | 99,731,400.00 | 95,377,961.62 | 218,755,307.91 |
| 81 | FOREIGN MISSION: DAKAR | 51,899,221.08 | 29,505,840.39 | 3,998,420.47 | 4,178,859.60 | 0.00 | 10,992,620.57 | 0.00 | 3,031,259.66 | 48,707,985.20 | 0.00 | 152,314,206.98 | 154,846,720.00 | 2,532,513.02 | 234,001,511.37 |
| 82 | FOREIGN MISSION:DAMASCUS | 16,903,676.79 | 21,747,225.76 | 1,640,445.04 | 5,335,980.32 | 0.00 | 84,913,151.36 | 0.00 | 838,549.14 | 66,099,654.11 | 0.00 | 197,478,682.52 | 109,547,220.00 | -87,931,462.52 | 244,530,189.83 |
| 83 | "FOREIGN MISSION: DAR-ES-SALAAM" | 88,938,246.34 | 44,532,027.15 | 31,918,833.33 | 7,900,305.62 | 1,403,638.73 | 15,516,509.69 | 13,803,416.72 | 7,596,318.20 | 32,163,231.74 | 0.00 | 243,772,527.52 | 97,910,573.00 | -145,861,954.52 | 192,523,660.34 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 84 | FOREIGN MISSION: DOUALA | 27,609,138.63 | 12,092,954.80 | 2,295,772.55 | 13,782,104.57 | 86,732.55 | 28,224,930.65 | 569,675.15 | 5,355,051.78 | 27,068,967.51 | 0.00 | 117,085,328.16 | 118,548,158.00 | 1,462,829.84 | 156,113,770.90 |
| 85 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,937,747.00 | 113,937,747.00 | 206,352,615.86 |
| 86 | FOREIGN MISSION: DUBLIN | 10,585,183.90 | 11,943,407.17 | 1,495,117.24 | 10,901,845.24 | 105,517.24 | 31,960,919.17 | 232,634.48 | 7,941,312.00 | 14,820,467.58 | 0.00 | 89,986,404.04 | 109,128,147.00 | 19,141,742.96 | 124,981,116.72 |
| 87 | FOREIGN MISSION: FREETOWN | 39,070,757.18 | 4,828,254.04 | 786,925.04 | 42,380,567.25 | 0.00 | 7,232,675.84 | 0.00 | 0.00 | 70,658,998.54 | 0.00 | 164,958,177.89 | 96,200,466.00 | -68,757,711.89 | 237,834,091.69 |
| 88 | "FOREIGN MISSION: GABORONE" | 80,791,754.34 | 13,396,970.50 | 7,195,361.68 | 19,580,187.65 | 0.00 | 35,450,445.01 | 0.00 | 5,461,841.82 | 59,461,938.29 | 0.00 | 221,338,499.29 | 95,904,906.00 | -125,433,593.29 | 255,967,705.96 |
| 89 | FOREIGN MISSION: GENEVA | 19,090,881.52 | 21,569,972.73 | 14,962,636.36 | 25,875,590.91 | 4,566,090.91 | 121,661,051.52 | 1,424,242.42 | 2,107,818.18 | 122,694,401.82 | 0.00 | 333,952,686.36 | 335,493,310.00 | 1,540,623.64 | 398,432,658.98 |
| 90 | FOREIGN MISSION: HANOI | 12,176,217.58 | 10,014,315.08 | 2,449,736.03 | 15,415,446.71 | 0.00 | 49,279,566.95 | 0.00 | 2,567,262.48 | 11,112,531.94 | 0.00 | 103,015,076.77 | 111,606,107.00 | 8,591,030.23 | 219,232,197.22 |
| 91 | FOREIGN MISSION: HARARE | 17,058,741.02 | 77,892,376.96 | 3,265,986.71 | 34,923,158.44 | 0.00 | 22,453,963.87 | 0.00 | 25,491,784.38 | 52,919,880.65 | 0.00 | 234,005,892.04 | 234,189,478.00 | 183,585.96 | 295,387,439.39 |
| 92 | FOREIGN MISSION: HAVANA | 146,240,335.49 | 39,378,905.94 | 2,270,967.74 | 54,686,664.52 | 0.00 | 19,113,709.55 | 0.00 | 3,193,548.39 | 157,981,277.43 | 0.00 | 422,865,409.04 | 425,204,078.00 | 2,338,668.96 | 227,400,319.45 |
| 93 | "FOREIGN MISSION: HONGKONG" | 46,940,479.27 | 15,375,934.80 | 0.00 | 9,497,499.22 | 0.00 | 86,504,086.15 | 0.00 | 6,226,991.50 | 25,965,260.40 | 0.00 | 190,510,251.34 | 197,323,876.00 | 6,813,624.66 | 254,013,668.45 |
| 94 | FOREIGN MISSION: | 14,728,515.82 | 12,386,020.19 | 8,085,399.59 | 13,740,227.21 | 0.00 | 42,646,410.72 | 210,084.03 | 2,446,357.24 | 16,417,539.90 | 0.00 | 110,660,554.69 | 93,769,298.00 | -16,891,256.69 | 128,628,627.82 |
| 95 | FOREIGN MISSION: JAKARTA | 36,012,403.79 | 21,366,856.34 | 2,878,226.45 | 8,373,574.18 | 91,363.93 | 91,541,276.45 | 54,383.29 | 1,631,216.01 | 27,370,938.33 | 0.00 | 189,320,238.77 | 98,452,734.00 | -90,867,504.77 | 278,710,305.70 |
| 96 | FOREIGN MISSION: JEDDAH | 51,462,973.00 | 22,934,124.97 | 3,373,948.21 | 8,482,160.03 | 7,485,793.82 | 16,910,140.59 | 0.00 | 3,025,483.95 | 39,301,863.74 | 0.00 | 152,976,488.31 | 109,408,874.00 | -43,567,614.31 | 346,485,928.42 |
| 97 | "FOREIGN MISSION: JOHANNESBURG" | 106,201,513.73 | 27,666,926.76 | 5,203,854.12 | 10,815,051.23 | 0.00 | 25,321,256.12 | 2,778,330.07 | 6,569,581.29 | 76,157,560.78 | 0.00 | 260,714,074.10 | 260,811,996.00 | 97,921.90 | 252,129,757.50 |
| 98 | FOREIGN MISSION: KAMPALA | 67,528,911.24 | 22,409,839.56 | 2,966,390.82 | 11,778,250.66 | 0.00 | 8,108,435.23 | 0.00 | 3,583,270.54 | 83,300,733.14 | 0.00 | 199,675,831.19 | 200,675,727.00 | 999,895.81 | 187,747,011.07 |
| 99 | FOREIGN MISSION:KHARTOUM | 48,372,567.49 | 18,660,585.72 | 6,404,600.80 | 44,668,601.62 | 0.00 | 17,189,823.93 | 1,515,151.51 | 3,791,924.66 | 33,778,097.27 | 0.00 | 174,381,353.00 | 175,575,294.00 | 1,193,941.00 | 160,263,220.13 |
| 100 | FOREIGN MISSION: KIEV | 59,591,854.10 | 19,719,613.29 | 5,455,652.68 | 45,948,242.10 | 0.00 | 56,969,103.29 | 0.00 | 2,035,344.48 | 50,859,628.45 | 0.00 | 240,579,438.39 | 140,315,714.00 | -100,263,724.39 | 138,174,147.87 |
| 101 | "FOREIGN MISSION: KIGALI RWANDA" | 45,275,940.06 | 53,218,016.98 | 139,859.16 | 1,858,692.54 | 0.00 | 73,743,262.48 | 350,348.60 | 3,781,077.23 | 47,611,806.09 | 0.00 | 225,979,003.14 | 113,791,646.00 | -112,187,357.14 | 233,722,782.95 |
| 102 | FOREIGN MISSION: KINGSTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,462,017.00 | 131,462,017.00 | 287,245,857.80 |
| 103 | FOREIGN MISSION: KINSHASA | 14,388,827.27 | 6,093,503.03 | 174,954.55 | 6,946,336.36 | 0.00 | 2,957,072.73 | 0.00 | 234,363.64 | 7,857,575.76 | 0.00 | 38,652,633.33 | 88,329,780.00 | 49,677,146.67 | 204,097,446.27 |
| 104 | "FOREIGN MISSION: KUALA LUMPUR" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,073,707.00 | 107,073,707.00 | 219,680,749.91 |
| 105 | FOREIGN MISSION: KUWAIT | 16,982,977.17 | 7,741,250.00 | 658,333.33 | 6,251,527.78 | 0.00 | 101,725,416.67 | 0.00 | 576,111.11 | 40,283,013.79 | 0.00 | 174,218,629.85 | 174,732,279.00 | 513,649.15 | 196,172,439.39 |
| 106 | FOREIGN MISSION: LIBREVILLE | 26,312,307.80 | 11,400,295.29 | 2,268,618.62 | 7,731,175.85 | 0.00 | 34,128,206.49 | 0.00 | 1,109,584.68 | 25,500,631.56 | 0.00 | 108,450,820.28 | 108,941,415.00 | 490,594.72 | 230,660,860.23 |
| 107 | FOREIGN MISSION: LISBON | 26,193,581.61 | 22,426,352.40 | 3,510,954.55 | 24,668,980.94 | 0.00 | 4,582,139.97 | 0.00 | 4,735,118.17 | 20,056,608.16 | 0.00 | 106,173,735.79 | 111,068,673.00 | 4,894,937.21 | 103,554,877.04 |
| 108 | FOREIGN MISSION: LOME | 18,544,427.82 | 17,892,967.50 | 5,295,973.84 | 18,683,740.75 | 5,591,567.49 | 32,332,173.13 | 0.00 | 1,228,199.95 | 49,826,237.01 | 0.00 | 149,395,287.49 | 151,341,721.00 | 1,946,433.51 | 174,880,035.84 |
| 109 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 337,783,670.00 | 337,783,670.00 | 777,709,462.73 |
| 110 | FOREIGN MISSION: LUANDA | 90,569,699.99 | 20,505,724.24 | 5,549,569.70 | 23,780,784.85 | 0.00 | 1,795,151.52 | 0.00 | 2,453,636.36 | 15,939,393.94 | 0.00 | 160,593,960.60 | 94,883,382.00 | -65,710,578.60 | 101,519,270.63 |
| 111 | FOREIGN MISSION: LUSAKA | 66,946,155.40 | 4,545,968.43 | 4,050,201.69 | 98,956,382.71 | 2,434,800.00 | 7,490,864.36 | 573,770.49 | 4,339,876.35 | 36,112,157.31 | 0.00 | 225,450,176.74 | 225,786,778.00 | 336,601.26 | 179,187,418.14 |
| 112 | FOREIGN MISSION: MADRID | 67,830,349.46 | 12,593,900.89 | 9,285,714.29 | 13,584,539.29 | 0.00 | 29,047,450.00 | 0.00 | 4,578,892.86 | 65,814,251.79 | 0.00 | 202,735,098.57 | 98,471,414.00 | -104,263,684.57 | 251,319,285.73 |
| 113 | FOREIGN MISSION: MALABO | 43,141,562.75 | 85,675,825.62 | 1,919,859.51 | 3,246,709.85 | 23,416.77 | 22,374,454.36 | 0.00 | 23,338,070.76 | 65,462,211.91 | 0.00 | 245,182,111.54 | 96,309,236.00 | -148,872,875.54 | 85,643,218.97 |
| 114 | FOREIGN MISSION: MANILLA | 7,291,035.72 | 28,620,876.25 | 4,588,958.62 | 18,847,039.83 | 0.00 | 19,962,191.49 | 0.00 | 2,088,293.20 | 61,247,587.68 | 0.00 | 142,645,982.80 | 145,167,530.00 | 2,521,547.20 | 230,660,860.23 |
| 115 | FOREIGN MISSION: MAPUTO | 11,597,864.77 | 27,181,073.02 | 3,954,943.61 | 30,865,199.75 | 0.00 | 15,023,722.96 | 0.00 | 7,145,809.04 | 62,457,022.43 | 0.00 | 158,225,635.58 | 95,289,897.00 | -62,935,738.58 | 205,411,199.65 |
| 116 | "FOREIGN MISSION: MEXICO CITY" | 57,782,588.98 | 44,706,291.11 | 41,117,782.30 | 21,491,855.71 | 0.00 | 96,267,257.62 | 0.00 | 2,965,780.37 | 94,928,792.11 | 0.00 | 359,260,348.20 | 362,252,166.00 | 2,991,817.80 | 270,110,656.83 |
| 117 | FOREIGN MISSION:MONROVIA | 60,273,662.50 | 163,952,884.17 | 13,007,250.00 | 83,313,692.50 | 0.00 | 11,930,000.00 | 0.00 | 4,877,300.00 | 87,304,017.50 | 0.00 | 424,658,806.67 | 99,755,165.00 | -324,903,641.67 | 424,658,806.67 |
| 118 | FOREIGN MISSION: MOSCOW | 12,639,652.59 | 17,491,259.77 | 2,806,970.38 | 9,654,007.39 | 0.00 | 33,932,780.87 | 0.00 | 2,953,715.93 | 422,302,407.80 | 0.00 | 501,780,794.74 | 505,284,318.00 | 3,503,523.26 | 287,371,216.11 |
| 119 | FOREIGN MISSION: NAIROBI | 91,452,487.31 | 38,945,017.45 | 23,368,945.38 | 71,915,052.66 | 0.00 | 60,793,035.75 | 6,774,400.00 | 3,495,115.84 | 69,651,430.97 | 0.00 | 366,395,485.36 | 368,091,372.00 | 1,695,886.64 | 362,657,832.40 |
| 120 | "FOREIGN MISSION: N'DJAMENA" | 75,464,551.93 | 10,301,493.68 | 9,762,436.03 | 22,932,803.87 | 0.00 | 30,164,897.78 | 0.00 | 3,781,084.54 | 51,965,659.12 | 0.00 | 204,372,926.97 | 96,473,511.00 | -107,899,415.97 | 240,443,994.13 |
| 121 | FOREIGN MISSION: NEW DELHI | 24,272,267.83 | 50,855,320.46 | 2,534,237.53 | 16,606,464.37 | 0.00 | 19,723,714.36 | 0.00 | 6,246,374.38 | 35,566,937.73 | 0.00 | 155,805,316.67 | 102,831,697.00 | -52,973,619.67 | 207,740,422.23 |
| 122 | "FOREIGN MISSION: NEW YORK (CG)" | 240,125,000.00 | 13,112,083.33 | 59,270,008.33 | 65,908,188.33 | 0.00 | 9,000,683.33 | 0.00 | 2,740,909.09 | 61,266,281.67 | 0.00 | 451,423,154.09 | 179,051,888.00 | -272,371,266.09 | 818,029,836.36 |
| 123 | "FOREIGN MISSION: NEW YORK (PM)" | 65,128,104.91 | 111,129,495.11 | 7,652,795.05 | 150,626,020.78 | 0.00 | 55,836,029.23 | 0.00 | 15,783,901.78 | 193,463,628.77 | 0.00 | 599,619,975.62 | 426,275,162.00 | -173,344,813.62 | 799,493,300.82 |
| 124 | FOREIGN MISSION: NIAMEY | 19,697,848.00 | 36,425,648.47 | 1,070,764.99 | 18,033,288.38 | 0.00 | 8,758,735.97 | 0.00 | 3,823,648.92 | 46,482,179.35 | 0.00 | 134,292,114.09 | 96,061,624.00 | -38,230,490.09 | 210,972,080.30 |
| 125 | "FOREIGN MISSION: NNJC - NIAMEY" | 38,051,064.63 | 0.00 | 0.00 | 6,788,280.18 | 0.00 | 551,934.40 | 167,402.89 | 368,656.26 | 0.00 | 0.00 | 45,927,338.36 | 119,415,992.00 | 73,488,653.64 | 65,610,483.37 |
| 126 | FOREIGN MISSION: OTTAWA | 148,111,702.14 | 71,994,621.82 | 77,405,287.61 | 170,148,306.68 | 0.00 | 42,359,923.12 | 0.00 | 9,014,374.46 | 47,667,071.71 | 0.00 | 566,701,287.54 | 263,165,535.00 | -303,535,752.54 | 749,677,640.25 |
| 127 | "FOREIGN MISSION: OUAGADOUGOU" | 50,032,943.80 | 11,079,688.51 | 1,825,882.07 | 16,812,462.35 | 206,921.04 | 14,366,321.82 | 2,946,661.64 | 0.00 | 6,360,131.32 | 0.00 | 103,631,012.53 | 104,904,847.00 | 1,273,834.47 | 129,538,765.67 |
| 128 | FOREIGN MISSION: PARIS | 8,705,473.44 | 14,459,372.28 | 9,678,934.78 | 11,929,967.50 | 2,480,976.22 | 52,406,685.47 | 2,243,495.18 | 5,444,506.08 | 115,428,315.79 | 0.00 | 222,777,726.74 | 161,581,186.00 | -61,196,540.74 | 344,168,517.16 |
| 129 | "FOREIGN MISSION: PORT OF SPAIN" | 43,522,053.33 | 7,772,607.81 | 5,823,533.87 | 19,522,952.47 | 0.00 | 30,418,662.99 | 2,628,108.11 | 901,052.02 | 81,740,935.69 | 0.00 | 192,329,906.28 | 193,846,948.00 | 1,517,041.72 | 272,709,361.41 |
| 130 | FOREIGN MISSION: PRETORIA | 138,749,003.07 | 60,240,841.40 | 6,523,952.38 | 90,022,990.40 | 530,303.03 | 69,228,241.96 | 0.00 | 2,900,320.74 | 45,005,195.36 | 0.00 | 413,200,848.34 | 125,671,086.00 | -287,529,762.34 | 221,690,073.02 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 131 | "FOREIGN MISSION: PYONG YANG" | 49,668,922.31 | 10,520,218.91 | 2,553,007.42 | 12,447,476.43 | 0.00 | 26,949,500.85 | 0.00 | 1,715,316.41 | 23,668,993.01 | 0.00 | 127,523,435.34 | 109,367,478.00 | -18,155,957.34 | 170,031,247.12 |
| 132 | FOREIGN MISSION: RABAT | 52,394,437.65 | 15,350,211.96 | 2,221,177.16 | 23,206,257.41 | 0.00 | 33,408,678.11 | 0.00 | 90,407.77 | 35,000,632.87 | 0.00 | 161,671,802.93 | 164,271,206.00 | 2,599,403.07 | 202,089,753.66 |
| 133 | FOREIGN MISSION: RIYADH | 28,457,824.11 | 21,281,584.33 | 2,207,651.91 | 5,825,760.04 | 0.00 | 11,549,366.33 | 217,391.30 | 1,532,379.29 | 25,603,032.62 | 0.00 | 96,674,989.94 | 107,563,149.00 | 10,888,159.06 | 172,511,530.16 |
| 134 | FOREIGN MISSION: ROME | 112,183,126.82 | 176,401,899.98 | 21,634,453.76 | 145,559,568.69 | 0.00 | 44,585,347.62 | 7,755,735.23 | 58,343,910.01 | 134,927,617.59 | 0.00 | 701,391,659.70 | 705,502,589.00 | 4,110,929.30 | 262,252,055.83 |
| 135 | FOREIGN MISSION: SAO TOME | 8,907,379.51 | 8,012,086.46 | 5,218,995.02 | 6,173,747.70 | 641,928.99 | 17,035,973.40 | 0.00 | 2,657,303.11 | 49,741,824.54 | 0.00 | 98,389,238.73 | 135,237,129.00 | 36,847,890.27 | 166,299,214.51 |
| 136 | FOREIGN MISSION: SEOUL | 35,188,344.51 | 15,387,364.63 | 7,872,959.71 | 22,957,798.49 | 0.00 | 93,061,005.17 | 218,327.00 | 3,773,926.88 | 143,574,208.53 | 0.00 | 322,033,934.93 | 125,919,046.00 | -196,114,888.93 | 316,841,712.13 |
| 137 | FOREIGN MISSION: SHANGHAI | 65,701,413.88 | 31,647,950.48 | 5,935,973.40 | 78,673,523.48 | 1,788,642.00 | 164,827,798.90 | 2,432,976.88 | 9,240,778.34 | 68,370,128.64 | 0.00 | 428,619,186.00 | 430,603,817.00 | 1,984,631.00 | 391,396,772.60 |
| 138 | FOREIGN MISSION:SINGAPORE | 21,821,301.90 | 13,567,380.03 | 1,770,356.19 | 16,801,145.97 | 0.00 | 49,300,357.14 | 0.00 | 923,140.08 | 72,688,576.90 | 0.00 | 176,872,258.22 | 141,444,150.00 | -35,428,108.22 | 458,973,640.26 |
| 139 | "FOREIGN MISSION: STOCKHOLM" | 25,477,522.17 | 27,930,249.17 | 4,233,509.29 | 12,307,624.27 | 0.00 | 19,308,757.12 | 0.00 | 6,599,496.76 | 45,584,729.14 | 0.00 | 141,441,887.91 | 106,082,236.00 | -35,359,651.91 | 172,725,710.30 |
| 140 | FOREIGN MISSION: TEHRAN | 35,452,718.65 | 29,920,358.17 | 3,187,195.49 | 11,345,364.68 | 0.00 | 108,542,756.30 | 0.00 | 7,133,324.20 | 101,490,700.04 | 0.00 | 297,072,417.53 | 299,628,085.00 | 2,555,667.47 | 515,972,367.20 |
| 141 | FOREIGN MISSION: TEL AVIV | 82,917,593.71 | 78,805,677.83 | 2,935,954.55 | 106,065,655.27 | 0.00 | 30,099,586.78 | 0.00 | 5,449,618.08 | 90,466,800.30 | 0.00 | 396,740,886.52 | 399,036,446.00 | 2,295,559.48 | 344,527,796.86 |
| 142 | FOREIGN MISSION: THE HAGUE | 26,717,936.36 | 53,636,858.72 | 19,032,972.41 | 145,001,682.76 | 1,379,310.34 | 39,386,327.58 | 938,793.10 | 8,621,727.59 | 190,825,444.83 | 0.00 | 485,541,053.70 | 492,111,659.00 | 6,570,605.30 | 338,766,089.33 |
| 143 | FOREIGN MISSION: TOKYO | 129,192,295.50 | 30,843,889.84 | 6,902,538.89 | 34,719,551.73 | 472,645.33 | 120,578,154.19 | 0.00 | 4,174,427.96 | 80,339,613.71 | 0.00 | 407,223,117.15 | 408,658,683.00 | 1,435,565.85 | 289,840,923.64 |
| 144 | FOREIGN MISSION: TRIPOLI | 74,583,857.63 | 10,798,824.41 | 4,948,232.53 | 13,570,726.85 | 0.00 | 29,600,302.64 | 0.00 | 1,504,839.99 | 43,706,761.98 | 0.00 | 178,713,546.03 | 122,155,117.00 | -56,558,429.03 | 281,934,951.56 |
| 145 | FOREIGN MISSION: TUNIS | 69,770,435.82 | 21,439,550.88 | 2,757,336.47 | 24,334,241.98 | 0.00 | 21,108,306.24 | 0.00 | 889,456.18 | 42,786,187.14 | 0.00 | 183,085,514.71 | 129,569,106.00 | -53,516,408.71 | 282,429,488.18 |
| 146 | FOREIGN MISSION: VIENNA | 30,277,337.56 | 10,850,772.65 | 1,605,831.76 | 9,828,356.13 | 0.00 | 26,340,621.76 | 0.00 | 1,281,520.31 | 11,357,633.37 | 0.00 | 91,542,073.53 | 109,663,931.00 | 18,121,857.47 | 216,168,733.51 |
| 147 | FOREIGN MISSION: WARSAW | 28,482,297.07 | 7,340,480.99 | 2,931,522.65 | 10,769,051.33 | 0.00 | 28,826,067.02 | 0.00 | 3,688,921.04 | 36,013,264.55 | 0.00 | 118,051,604.67 | 95,274,046.00 | -22,777,558.67 | 205,199,694.18 |
| 148 | "FOREIGN MISSION: WASHINGTON" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,378,953.00 | 168,378,953.00 | 416,461,387.86 |
| 149 | FOREIGN MISSION: WINDHOEK | 8,278,086.42 | 9,446,625.95 | 512,226.32 | 44,280,294.97 | 0.00 | 26,148,233.86 | 0.00 | 3,424,323.06 | 14,654,018.27 | 0.00 | 106,743,808.84 | 97,156,635.00 | -9,587,173.84 | 125,580,951.58 |
| 150 | FOREIGN MISSION: YAOUNDE | 41,492,196.93 | 2,275,379.99 | 412,027.90 | 14,489,301.34 | 0.00 | 5,250,500.82 | 0.00 | 1,474,513.43 | 14,364,318.44 | 0.00 | 79,758,238.86 | 94,912,072.00 | 15,153,833.14 | 108,340,001.04 |
| 151 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 61,236,104.10 | 39,571,866.54 | 4,256,934.06 | 20,270,784.33 | 0.00 | 18,621,627.93 | 0.00 | 1,587,078.93 | 39,641,446.28 | 0.00 | 185,185,842.17 | 192,992,787.00 | 7,806,944.83 | 174,300,774.73 |
| 152 | FOREIGN MISSIONS, ABU DHAB | 78,237,904.77 | 21,818,869.07 | 4,638,335.24 | 58,745,097.39 | 0.00 | 69,404,761.91 | 1,194,121.42 | 12,706,210.24 | 65,366,079.12 | 0.00 | 312,111,379.16 | 110,094,668.00 | -202,016,711.16 | 312,111,379.16 |
| 153 | "FOREIGN MISSION LILONGWE, MALAWI" | 27,321,290.42 | 20,623,092.96 | 10,900,359.85 | 19,025,953.53 | 0.00 | 52,576,821.01 | 0.00 | 8,714,332.84 | 55,488,104.84 | 0.00 | 194,649,955.46 | 90,349,036.00 | -104,300,919.46 | 198,153,385.23 |
| 154 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 42,474,007.39 | 14,612,992.48 | 22,997,901.29 | 41,490,912.76 | 0.00 | 80,146,665.40 | 4,320,419.61 | 9,198,207.64 | 103,225,993.38 | 0.00 | 318,467,099.95 | 321,865,177.00 | 3,398,077.05 | 251,399,357.69 |
| 155 | FOREIGN MISSION VATICAN | 15,884,802.53 | 3,635,323.74 | 783,668.45 | 6,266,113.96 | 0.00 | 29,483,521.89 | 0.00 | 3,085,206.67 | 18,051,946.18 | 0.00 | 77,190,583.41 | 95,247,498.00 | 18,056,914.59 | 141,380,998.42 |
| 156 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 27,620,376.97 | 35,669,786.79 | 10,446,645.11 | 45,386,866.67 | 0.00 | 123,626,822.39 | 2,993,779.17 | 912,720.49 | 62,179,736.60 | 0.00 | 308,836,734.19 | 312,167,874.00 | 3,331,139.81 | 221,338,499.29 |
| 157 | "FOREIGN MISSION DOHA, QATAR" | 10,116,676.71 | 8,026,215.75 | 2,433,008.40 | 7,991,112.61 | 0.00 | 48,139,159.66 | 0.00 | 1,933,247.06 | 36,653,706.70 | 0.00 | 115,293,126.89 | 95,261,792.00 | -20,031,334.89 | 144,116,408.62 |
| 158 | PERMANENT EPRESENTATION, ECOWAS, ABUJA | 103,486,795.90 | 5,407,123.81 | 8,496,125.00 | 6,080,470.00 | 2,434,800.00 | 7,152,000.00 | 0.00 | 8,472,100.00 | 29,694,326.29 | 0.00 | 171,223,741.00 | 111,061,808.00 | -60,161,933.00 | 302,432,287.83 |
| 159 | "FOREIGN MISSION AMMAN, JORDAN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,383,937.00 | 106,383,937.00 | 288,087,441.49 |
| 160 | "FOREIGN MISSION GUANGZHOU, CHINA" | 23,281,156.28 | 11,350,209.61 | 713,347.96 | 6,403,913.59 | 0.00 | 93,705,157.04 | 0.00 | 2,591,304.67 | 35,244,350.23 | 0.00 | 173,289,439.38 | 174,080,294.00 | 790,854.62 | 231,052,585.86 |
| 161 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 146,236,428.74 | 25,599,139.24 | 32,876,602.00 | 65,701,345.73 | 27,783,359.77 | 29,565,033.00 | 11,943,163.09 | 16,950,853.20 | 191,982,166.07 | 0.00 | 548,638,090.84 | 616,134,981.00 | 67,496,890.16 | 1,000,569,201.78 |
| 162 | NIGERIAN TELEVISION AUTHORITY | 0.00 | 143,265,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143,265,100.00 | 194,966,401.00 | 51,701,301.00 | 3,424,077,736.25 |
| 163 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 76,148,716.26 | 203,182,413.15 | 176,155,973.91 | 124,281,083.02 | 27,640,660.00 | 21,186,559.29 | 34,853,965.70 | 266,740,906.69 | 55,789,631.04 | 0.00 | 985,979,909.06 | 132,704,691.00 | -853,275,218.06 | 121,296,434.41 |
| 164 | NEWS AGENCY OF NIGERIA | 101,071,694.09 | 33,832,561.58 | 8,523,181.96 | 36,267,947.29 | 16,308,057.67 | 3,423,624.66 | 13,987,239.79 | 15,157,745.87 | 12,589,868.44 | 0.00 | 241,161,921.35 | 147,379,618.00 | -93,782,303.35 | 168,730,392.93 |
| 165 | VOICE OF NIGERIA | 68,933,641.92 | 62,906,409.28 | 34,298,042.82 | 28,822,450.80 | 7,000,479.42 | 52,267,150.54 | 10,400,683.72 | 89,255,498.21 | 23,386,570.06 | 0.00 | 377,270,925.97 | 385,995,858.00 | 8,724,932.03 | 556,517,360.57 |
| 166 | NIGERIAN FILM CORPORATION | 19,999,797.00 | 2,805,408.85 | 3,682,032.16 | 8,385,446.49 | 0.00 | 26,403,368.16 | 982,348.75 | 4,342,702.81 | 11,668,691.38 | 0.00 | 78,269,795.60 | 62,962,186.00 | -15,307,609.60 | 61,455,774.35 |
| 167 | NATIONAL BROADCASTING | 394,892,355.72 | 15,314,919.44 | 45,846,878.88 | 46,976,041.00 | 78,556,119.99 | 104,988,123.54 | 132,949,339.94 | 3,405,000.00 | 1,041,778,790.25 | 0.00 | 1,864,707,568.76 | 1,870,417,756.00 | 5,710,187.24 | 59,718,052.40 |
| 168 | NIGERIA PRESS COUNCIL | 4,467,025.71 | 3,217,254.17 | 3,978,854.50 | 3,736,902.00 | 2,135,404.20 | 25,477,172.25 | 3,196,677.00 | 3,888,300.00 | 1,607,529.88 | 0.00 | 51,705,119.71 | 57,411,969.00 | 5,706,849.29 | 54,365,072.10 |
| 169 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 51,524,856.70 | 6,008,359.94 | 16,019,373.44 | 21,818,450.39 | 1,384,600.00 | 41,203,432.71 | 17,267,656.45 | 1,645,473.50 | 35,789,313.36 | 0.00 | 192,661,516.49 | 104,101,053.00 | -88,560,463.49 | 101,375,697.00 |
| 170 | ADVERTISING PRACTIONERS OF NIGERIA | 3,095,000.00 | 0.00 | 0.00 | 0.00 | 2,350,000.00 | 0.00 | 1,000,000.00 | 0.00 | 1,715,296.88 | 0.00 | 8,160,296.88 | 9,313,479.00 | 1,153,182.12 | 8,779,176.00 |
| 171 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 26,152,548.71 | 9,010,603.09 | 14,226,775.76 | 9,495,152.80 | 11,617,852.31 | 17,363,828.00 | 9,544,927.15 | 6,048,370.50 | 32,497,690.83 | 0.00 | 135,957,749.15 | 150,491,765.00 | 14,534,015.85 | 143,123,571.12 |
| 172 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 18,977,083.79 | 9,102,920.00 | 17,890,200.00 | 16,586,556.20 | 10,296,800.00 | 9,722,984.00 | 8,149,124.08 | 8,490,000.00 | 22,303,353.87 | 0.00 | 121,519,021.94 | 140,451,911.00 | 18,932,889.06 | 126,856,581.47 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 173 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 15,102,205.18 | 3,928,980.00 | 15,703,290.00 | 2,532,828.00 | 0.00 | 20,693,676.59 | 4,568,621.31 | 4,998,750.00 | 8,604,500.00 | 0.00 | 76,132,851.08 | 85,219,233.00 | 9,086,381.92 | 79,030,828.00 |
| 174 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 12,610,506.06 | 2,162,432.10 | 3,501,400.00 | 4,072,270.91 | 310,800.00 | 6,504,980.85 | 1,166,000.00 | 2,323,000.00 | 7,412,933.11 | 0.00 | 40,064,323.03 | 45,103,696.00 | 5,039,372.97 | 41,020,099.41 |
| 175 | NATIONAL TROUPE OF NIGERIA | 8,533,800.00 | 3,905,180.00 | 2,494,000.00 | 6,967,500.01 | 1,557,800.00 | 5,380,476.04 | 1,580,000.00 | 200,000.00 | 5,717,617.40 | 0.00 | 36,336,373.45 | 40,285,635.00 | 3,949,261.55 | 36,206,814.85 |
| 176 | NATIONAL THEATRE | 12,725,304.85 | 18,329,550.02 | 3,399,900.00 | 12,888,300.00 | 1,616,400.00 | 15,381,240.00 | 1,550,000.00 | 14,703,200.00 | 6,961,288.75 | 0.00 | 87,555,183.62 | 98,555,357.00 | 11,000,173.38 | 91,382,106.23 |
| 177 | NATIONAL GALLERY OF ART | 19,623,056.06 | 3,475,000.00 | 17,368,200.00 | 13,441,500.00 | 5,841,595.85 | 21,412,588.75 | 6,421,300.00 | 1,845,000.00 | 43,059,680.89 | 0.00 | 132,487,921.55 | 152,710,650.00 | 20,222,728.45 | 135,349,907.11 |
| 178 | NATIONAL WAR MUSEUM - UMUAHIA | 853,000.00 | 612,000.00 | 950,500.00 | 636,000.00 | 962,000.00 | 1,170,000.00 | 540,000.00 | 420,000.00 | 747,000.00 | 0.00 | 6,890,500.00 | 7,759,006.00 | 868,506.00 | 7,457,000.00 |
| 179 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 8,798,930.00 | 2,513,300.00 | 18,432,537.00 | 22,240,293.49 | 1,704,840.00 | 14,133,941.50 | 4,780,920.00 | 1,551,000.00 | 11,100,366.92 | 0.00 | 85,256,128.91 | 90,365,139.00 | 5,109,010.09 | 85,742,992.71 |
| 180 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 24,277,173.00 | 2,271,599.25 | 3,046,400.00 | 35,243,581.31 | 3,548,250.00 | 13,337,179.19 | 3,649,662.00 | 6,798,940.00 | 13,405,770.40 | 0.00 | 105,578,555.15 | 119,121,878.00 | 13,543,322.85 | 110,696,640.03 |
| 181 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 790,850.00 | 638,150.00 | 289,500.00 | 1,108,250.00 | 680,600.00 | 1,048,600.00 | 0.00 | 187,200.00 | 1,084,750.00 | 0.00 | 5,827,900.00 | 5,320,450.00 | -507,450.00 | 5,101,850.00 |
| 182 | NATIONAL ORIENTATION AGENCY | 43,729,867.78 | 6,366,358.11 | 16,403,393.21 | 10,966,073.53 | 3,493,800.00 | 19,551,034.74 | 12,199,701.51 | 12,784,632.87 | 34,977,853.90 | 0.00 | 160,472,715.65 | 221,977,966.00 | 61,505,250.35 | 190,377,846.17 |
| 183 | MINISTRY OF INTERIOR - HQTRS | 806,654,599.01 | 12,749,627.16 | 295,441,733.36 | 128,725,818.94 | 42,828,629.29 | 192,533,238.23 | 117,653,141.52 | 51,824,255.50 | 336,131,693.28 | 0.00 | 1,984,542,736.29 | 415,902,325.00 | -1,568,640,411.29 | 289,177,062.69 |
| 184 | NIGERIA CORRECTIONAL SERVICE | 209,662,272.06 | 67,761,041.19 | 10,435,341,979.60 | 336,660,396.43 | 97,930,816.66 | 167,372,854.25 | 0.00 | 403,930,482.98 | 529,482,752.13 | 6,698,140.41 | 12,254,840,735.71 | 13,571,420,855.00 | 1,316,580,119.29 | 19,088,188,848.51 |
| 185 | NIGERIA IMMIGRATION SERVICE | 408,215,245.73 | 250,644,287.63 | 9,955,594,040.77 | 547,758,402.76 | 342,317,343.63 | 204,658,960.63 | 16,826,100.00 | 329,575,120.88 | 662,148,864.12 | 0.00 | 12,717,738,366.15 | 2,516,878,090.00 | -10,200,860,276.15 | 1,775,156,387.58 |
| 186 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 565,313,537.03 | 87,066,743.06 | 328,267,261.63 | 160,299,165.08 | 95,970,879.00 | 359,203,407.86 | 62,787,274.00 | 65,505,537.57 | 512,852,168.53 | 0.00 | 2,237,265,973.76 | 2,500,000,000.00 | 262,734,026.24 | 3,974,711,377.37 |
| 187 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 26,764,800.00 | 631,850.00 | 14,581,780.00 | 22,693,725.98 | 10,658,000.00 | 3,101,300.66 | 2,881,780.00 | 13,426,800.00 | 996,866,375.20 | 0.00 | 1,091,606,411.84 | 118,694,690.00 | -972,911,721.84 | 880,710,567.00 |
| 188 | FEDERAL FIRE SERVICE | 39,258,108.60 | 9,968,747.11 | 27,089,600.88 | 32,471,250.66 | 24,531,555.78 | 21,133,364.34 | 22,317,180.48 | 49,007,730.64 | 55,301,228.65 | 0.00 | 281,078,767.14 | 473,951,445.00 | 192,872,677.86 | 414,565,255.82 |
| 189 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,257,342,063.00 | 1,257,342,063.00 | 574,100,887.51 |
| 190 | "POLICE FORMATIONS AND COMMANDS" | 1,019,542,966.29 | 449,679,384.62 | 4,788,675,257.61 | 4,868,082,382.30 | 584,108,060.78 | 953,107,766.92 | 146,220,538.54 | 3,158,294,012.83 | 16,588,515,888.10 | 0.00 | 32,556,226,257.99 | 18,250,565,304.00 | -14,305,660,953.99 | 11,298,091,536.55 |
| 191 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 168,763,486.79 | 111,382,321.25 | 56,093,936.39 | 207,006,201.46 | 80,899,577.29 | 80,094,958.55 | 11,456,922.23 | 141,113,156.60 | 944,109,073.79 | 0.00 | 1,800,919,634.35 | 1,822,193,186.00 | 21,273,551.65 | 1,747,871,166.94 |
| 192 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 11,475,093.80 | 805,121.68 | 15,389,917.59 | 3,485,838.32 | 0.00 | 0.00 | 0.00 | 2,810,000.00 | 3,615,592.17 | 0.00 | 37,581,563.56 | 42,308,861.00 | 4,727,297.44 | 40,881,280.39 |
| 193 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 9,524,496.04 | 8,425,709.82 | 10,357,150.36 | 9,042,222.49 | 589,600.00 | 12,416,416.81 | 510,000.00 | 12,630,812.00 | 4,443,850.00 | 0.00 | 67,940,257.52 | 99,299,631.00 | 31,359,373.48 | 66,286,492.67 |
| 194 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 3,041,500.00 | 774,000.00 | 1,845,300.00 | 1,100,000.00 | 10,838,500.00 | 152,000.00 | 183,000.00 | 547,950.00 | 1,915,595.00 | 0.00 | 20,397,845.00 | 22,601,704.00 | 2,203,859.00 | 22,015,870.00 |
| 195 | FEDERAL TRAINING CENTRE,ENUGU | 5,770,000.00 | 3,642,000.00 | 205,000.00 | 2,803,000.00 | 0.00 | 1,260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,680,000.00 | 15,422,547.00 | 1,742,547.00 | 14,995,001.00 |
| 196 | FEDERAL TRAINING CENTRE,ILORIN | 5,141,600.00 | 2,660,800.00 | 644,900.00 | 3,359,550.00 | 0.00 | 2,190,970.00 | 0.00 | 0.00 | 1,375,050.00 | 0.00 | 15,372,870.00 | 22,540,697.00 | 7,167,827.00 | 14,979,401.00 |
| 197 | FEDERAL TRAINING CENTRE,KADUNA | 5,283,000.00 | 2,168,529.64 | 1,071,700.00 | 3,604,549.00 | 0.00 | 961,300.00 | 0.00 | 0.00 | 258,000.00 | 0.00 | 13,347,078.64 | 15,422,547.00 | 2,075,468.36 | 14,970,226.28 |
| 198 | FEDERAL TRAINING CENTRE,LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,422,547.00 | 15,422,547.00 | 15,104,052.16 |
| 199 | FEDERAL TRAINING CENTRE,MAIDUGURI | 5,952,000.00 | 1,580,456.00 | 1,057,900.00 | 4,033,000.00 | 0.00 | 982,000.00 | 0.00 | 0.00 | 247,000.00 | 0.00 | 13,852,356.00 | 15,422,547.00 | 1,570,191.00 | 18,724,860.00 |
| 200 | FEDERAL TRAINING CENTRE,CALABAR | 5,202,840.00 | 2,376,660.00 | 976,200.00 | 3,285,720.00 | 0.00 | 1,386,750.00 | 0.00 | 0.00 | 268,000.00 | 0.00 | 13,496,170.00 | 15,422,547.00 | 1,926,377.00 | 15,134,820.00 |
| 201 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 10,555,600.00 | 11,507,402.97 | 9,650,000.00 | 11,819,600.00 | 0.00 | 14,031,817.63 | 1,135,000.00 | 3,182,720.00 | 6,754,800.00 | 0.00 | 68,636,940.60 | 74,066,820.00 | 5,429,879.40 | 74,196,580.81 |
| 202 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | 5,665,730.00 | 26,369,204.94 | 9,924,393.10 | 20,512,800.00 | 9,450,890.00 | 6,761,279.68 | 5,017,750.00 | 35,596,100.00 | 0.00 | 119,298,147.72 | 170,723,825.00 | 51,425,677.28 | 163,359,793.65 |
| 203 | "AUDITOR GENERAL FOR THE FEDERATION" | 577,849,037.13 | 28,061,441.22 | 29,146,092.61 | 134,561,671.01 | 91,440,841.00 | 27,531,732.00 | 202,975,630.63 | 30,696,858.00 | 281,208,662.47 | 0.00 | 1,403,471,966.07 | 1,357,628,530.00 | -45,843,436.07 | 967,370,770.01 |
| 204 | PUBLIC COMPLAINTS COMMISSION | 7,333,776.55 | 25,128,144.00 | 32,298,700.00 | 72,306,498.63 | 1,425,000.00 | 29,340,852.00 | 210,000.00 | 14,385,000.00 | 28,222,000.00 | 0.00 | 210,649,971.18 | - | -210,649,971.18 | 3,000,000.00 |
| 205 | FEDERAL CIVIL SERVICE COMMISSION | 28,939,303.19 | 16,341,987.50 | 8,424,740.69 | 18,238,927.00 | 14,996,332.10 | 19,127,724.07 | 2,605,200.00 | 10,993,272.00 | 352,976,405.85 | 0.00 | 472,643,892.40 | 323,530,297.00 | -149,113,595.40 | 438,522,079.77 |
| 206 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 168,224,964.04 | 163,833,533.40 | 646,817,426.71 | 1,496,856,570.66 | 0.00 | 313,347,846.49 | 1,976,331,101.14 | 209,216,013.98 | 27,688,114,762.97 | 0.00 | 32,662,742,219.39 | 33,297,700,000.00 | 634,957,780.61 | 151,565,529,793.39 |
| 207 | FEDERAL CHARACTER COMMISSION | 86,008,170.73 | 20,279,646.86 | 20,702,689.25 | 15,916,763.98 | 9,286,324.35 | 16,543,107.25 | 13,902,563.53 | 6,917,640.00 | 40,150,132.20 | 0.00 | 229,707,038.15 | 254,960,582.00 | 25,253,543.85 | 240,877,838.55 |
| 208 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 45,229,353.65 | 5,341,460.00 | 30,829,598.45 | 76,741,577.04 | 0.00 | 10,516,687.35 | 37,503,658.50 | 20,101,418.51 | 139,317,529.15 | 0.00 | 365,581,282.65 | 367,104,488.00 | 1,523,205.35 | 100,000,000.00 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 209 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 30,445,785.35 | 547,960.00 | 11,738,650.00 | 9,379,120.00 | 18,722,279.20 | 17,744,452.28 | 3,815,384.25 | 7,814,850.00 | 521,981,945.78 | 0.00 | 622,190,426.86 | 139,435,973.00 | -482,754,453.86 | 402,055,170.13 |
| 210 | NIGERIA COMMUNICATION SATELLITE | 711,500.00 | 13,530,667.29 | 206,500.00 | 372,144.69 | 0.00 | 6,749,391.00 | 1,985,908.50 | 9,401,259.89 | 442,000.00 | 0.00 | 33,399,371.37 | 43,230,421.00 | 9,831,049.63 | 41,521,239.61 |
| 211 | NATIONAL SECURITY ADVISER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,082,185,256.00 | 8,082,185,256.00 | 12,307,768,374.00 |
| 212 | "DIRECTORATE OF STATE SECURITY SERVICE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,206,154,244.00 | 0.00 | 4,206,154,244.00 | 3,568,409,504.00 | -637,744,740.00 | 1,270,000,000.00 |
| 213 | "NATIONAL INTELLIGENCE AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,064,008,065.00 | 2,064,008,065.00 | 650,000,000.00 |
| 214 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 199,750,000.00 | 60,000,000.00 | 125,000,000.00 | 1,107,000,000.00 | 204,100,000.00 | 260,000,000.00 | 0.00 | 305,690,000.00 | 22,200,000.00 | 0.00 | 2,283,740,000.00 | 2,591,945,035.00 | 308,205,035.00 | 2,951,551,121.00 |
| 215 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 30,000,000.00 | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000,000.00 | 600,000,000.00 | 550,000,000.00 | - |
| 216 | CODE OF CONDUCT TRIBUNAL | 23,723,200.00 | 11,693,966.91 | 31,509,492.43 | 16,055,428.00 | 13,057,241.00 | 24,495,372.00 | 3,362,050.00 | 7,267,500.00 | 13,109,100.00 | 0.00 | 144,273,350.34 | 158,948,749.00 | 14,675,398.66 | 146,731,260.40 |
| 217 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 23,880,065.95 | 18,233,778.80 | 5,416,156.39 | 10,777,670.87 | 3,399,547.80 | 6,838,000.00 | 6,400,296.92 | 8,974,155.00 | 17,268,007.83 | 0.00 | 101,187,679.56 | 120,481,306.00 | 19,293,626.44 | 115,464,828.44 |
| 218 | POLICE SERVICE COMMISSION HQTRS | 32,456,047.45 | 570,000.00 | 7,884,092.00 | 4,522,380.00 | 15,066,900.00 | 5,587,677.46 | 5,482,800.00 | 3,200,400.00 | 53,680,798.04 | 0.00 | 128,451,094.95 | 144,620,786.00 | 16,169,691.05 | 500,097,691.29 |
| 219 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 475,190,452.40 | 74,482,253.40 | 130,868,264.34 | 57,915,573.91 | 134,611,839.85 | 179,503,146.33 | 1,943,748,999.50 | 78,074,736.55 | 3,041,754,181.47 | 0.00 | 6,116,149,447.75 | 6,182,529,042.00 | 66,379,594.25 | 260,890,337,909.90 |
| 220 | SPECIAL DUTIES SGF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 73,459,406.00 |
| 221 | LAGOS LIAISON OFFICE | 5,955,300.00 | 14,445,020.00 | 2,145,000.00 | 13,444,643.78 | 2,035,130.00 | 12,564,685.16 | 0.00 | 12,207,673.00 | 943,599.00 | 0.00 | 63,741,050.94 | 71,417,896.00 | 7,676,845.06 | 67,548,520.00 |
| 222 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 124,827,123.66 | 147,440,209.96 | 52,606,049.85 | 55,515,889.39 | 36,432,956.03 | 84,353,947.63 | 48,243,667.30 | 33,861,367.16 | 242,010,098.25 | 0.00 | 825,291,309.23 | 828,730,181.00 | 3,438,871.77 | 770,488,580.00 |
| 223 | NATIONAL MERIT AWARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,879,870.00 | 28,879,870.00 | 29,368,103.58 |
| 224 | FEDERAL ROAD SAFETY COMMISSION | 1,492,103,507.24 | 200,188,224.99 | 4,745,892,753.67 | 775,227,215.34 | 935,310,508.84 | 353,454,403.16 | 216,286,122.67 | 587,438,070.72 | 664,604,996.20 | 0.00 | 9,970,505,802.83 | 3,773,374,061.00 | -6,197,131,741.83 | 5,479,566,882.92 |
| 225 | PRESIDENTIAL ADVISORY COMMITTEE | 0.00 | 0.00 | 330,700.00 | 382,000.00 | 342,100.00 | 123,000.00 | 0.00 | 0.00 | 1,007,800.00 | 0.00 | 2,185,600.00 | 5,514,273.00 | 3,328,673.00 | 249,967,784.43 |
| 226 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 31,772,879.16 | 6,031,080.00 | 10,851,173.00 | 9,535,950.00 | 40,367,040.00 | 3,722,100.00 | 2,824,939.00 | 6,356,490.00 | 46,075,716.44 | 0.00 | 157,537,367.60 | 162,942,908.00 | 5,405,540.40 | 249,967,784.43 |
| 227 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 2,267,380.00 | 2,766,505.50 | 5,169,340.00 | 8,092,373.49 | 1,432,768.00 | 6,520,396.25 | 1,795,346.25 | 2,831,994.51 | 133,163,050.78 | 0.00 | 164,039,154.78 | 62,831,636.00 | -101,207,518.78 | 112,670,854.41 |
| 228 | NATIONAL PENSION COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,363,623.01 | 0.00 | 29,363,623.01 | 65,631,615.00 | 36,267,991.99 | 61,128,030.85 |
| 229 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 104,948,017.35 | 26,401,384.19 | 30,382,689.34 | 44,294,520.71 | 18,373,257.40 | 35,833,739.42 | 6,108,480.97 | 24,143,007.00 | 104,043,273.09 | 0.00 | 394,528,369.47 | 422,392,936.00 | 27,864,566.53 | 849,801,252.60 |
| 230 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 14,199,200.00 | 9,264,973.78 | 9,642,444.20 | 8,854,062.81 | 13,480,000.00 | 8,460,500.00 | 3,780,900.00 | 6,833,088.91 | 1,571,960,792.13 | 0.00 | 1,646,475,961.83 | 457,928,324.00 | -1,188,547,637.83 | 1,670,994,478.21 |
| 231 | NATIONAL LOTTERY TRUST FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,490,245.00 | 51,490,245.00 | 49,565,000.00 |
| 232 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,407,108.00 | 50,407,108.00 | 49,040,454.05 |
| 233 | SERVICOM | 2,433,000.00 | 1,571,694.00 | 1,670,150.00 | 3,038,194.00 | 38,272,700.00 | 2,906,618.00 | 0.00 | 1,024,700.00 | 3,842,243.00 | 0.00 | 54,759,299.00 | 55,377,853.00 | 618,554.00 | 17,322,129.52 |
| 234 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,635,460.00 | 47,635,460.00 | 6,769,300.00 |
| 235 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 10,157,414.00 | 5,524,662.14 | 1,859,520.00 | 4,687,200.00 | 7,509,200.00 | 11,635,482.00 | 686,400.00 | 4,069,858.00 | 5,721,942.65 | 0.00 | 51,851,678.79 | 60,966,618.00 | 9,114,939.21 | 64,191,280.96 |
| 236 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 38,915,769.90 | 11,184,893.59 | 8,990,880.39 | 13,744,308.00 | 12,799,069.77 | 39,998,856.00 | 7,274,559.30 | 7,523,326.42 | 64,052,645.93 | 0.00 | 204,484,309.30 | 230,218,212.00 | 25,733,902.70 | 220,705,931.86 |
| 237 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 161,765,401.35 | 5,800,000.00 | 18,148,461.00 | 18,393,000.00 | 41,348,406.79 | 7,052,865.96 | 12,098,800.00 | 95,000.00 | 113,688,910.00 | 0.00 | 378,390,845.10 | 416,277,584.00 | 37,886,738.90 | 73,459,406.00 |
| 238 | TERTIARY EDUCATION TRUST FUND | 754,184,343.93 | 105,851,686.20 | 86,233,078.85 | 147,954,673.74 | 221,153,224.88 | 221,522,812.50 | 80,564,240.00 | 7,083,292.50 | 762,666,576.39 | 0.00 | 2,387,213,928.99 | 3,721,601,802.00 | 1,334,387,873.01 | 2,892,619,778.88 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | | | |
| 239 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 85,593,689.15 | 40,462,534.91 | 9,329,986.02 | 9,027,140.00 | 0.00 | 20,725,298.30 | 6,712,080.00 | 8,537,520.00 | 17,718,413.73 | 0.00 | 198,106,662.11 | 132,964,486.00 | -65,142,176.11 | 95,919,559.63 |
| 240 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 5,192,050.00 | 2,368,750.00 | 2,439,371.25 | 4,459,005.50 | 15,000.00 | 2,816,373.88 | 0.00 | 925,500.00 | 1,758,250.00 | 0.00 | 19,974,300.63 | 23,006,865.00 | | 40,629,770.00 |
| 241 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 7,886,962.45 | 7,881,623.00 | 6,068,508.00 | 4,218,396.89 | 4,304,283.23 | 9,411,295.99 | 951,000.00 | 4,542,320.39 | 4,312,398.62 | 0.00 | 49,576,788.57 | 43,732,651.00 | | 28,424,960.31 |
| 242 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 5,903,945.35 | 3,408,200.00 | 1,425,430.00 | 0.00 | 0.00 | 12,832,720.00 | 3,381,637.35 | 0.00 | 0.00 | 0.00 | 26,951,932.70 | 29,355,564.00 | 2,403,631.30 | 67,473,804.68 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 243 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 6,628,803.26 | 1,444,592.85 | 3,253,975.00 | 6,116,464.08 | 2,721,824.77 | 2,086,004.97 | 362,743.26 | 5,386,683.90 | 37,000.00 | 0.00 | 28,038,092.09 | 32,028,633.00 | 3,990,540.91 | 1,054,977,846.13 |
| 244 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 11,683,863.52 | 76,499,026.85 | 16,879,328.95 | 70,414,585.88 | 11,318,001.10 | 45,159,343.01 | 29,484,921.02 | 12,679,496.73 | 113,994,883.07 | 0.00 | 388,113,450.13 | 390,776,790.00 | 2,663,339.87 | 1,873,656,374.70 |
| 245 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 2,676,950.00 | 9,871,202.28 | 983,505.21 | 7,254,857.60 | 0.00 | 10,310,320.10 | 399,300.00 | 2,775,005.00 | 3,351,975.87 | 0.00 | 37,623,116.06 | 43,904,136.00 | 6,281,019.94 | 44,067,844.39 |
| 246 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 38,074,074.12 | 67,568,546.28 | 13,938,548.50 | 61,222,494.46 | 625,400.00 | 18,960,890.00 | 11,066,300.00 | 12,327,510.00 | 8,493,451.50 | 0.00 | 232,277,214.86 | 238,150,571.00 | 5,873,356.14 | - |
| 247 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 4,466,100.00 | 2,110,000.00 | 8,491,784.67 | 4,236,416.45 | 1,205,716.00 | 0.00 | 689,600.00 | 58,000.00 | 2,815,000.00 | 0.00 | 24,072,617.12 | 19,170,032.00 | -4,902,585.12 | 17,485,316.73 |
| 248 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 7,520,465.25 | 6,562,469.24 | 14,205,908.48 | 8,176,398.13 | 0.00 | 1,963,258.89 | 0.00 | 2,072,123.47 | 13,002,376.10 | 0.00 | 53,502,999.56 | 54,926,340.00 | 1,423,340.44 | 19,610,656.12 |
| 249 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 3,994,278.00 | 2,747,338.76 | 1,298,550.00 | 9,722,130.00 | 318,341.56 | 8,061,750.00 | 4,379,024.38 | 963,454.00 | 6,195,848.99 | 0.00 | 37,680,715.69 | 25,307,415.00 | -12,373,300.69 | 16,643,968.27 |
| 250 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 14,347,172.00 | 2,295,800.00 | 11,183,513.45 | 10,241,809.12 | 5,949,015.00 | 1,880,000.00 | 1,402,626.86 | 4,446,500.00 | 9,009,813.00 | 0.00 | 60,756,249.43 | 68,420,898.00 | 7,664,648.57 | - |
| 251 | COCOA RESEARCH INSTITUTE- IBADAN | 5,472,465.00 | 2,357,772.00 | 1,954,130.23 | 1,946,768.71 | 678,472.01 | 306,000.00 | 1,296,200.00 | 2,039,409.96 | 2,740,666.95 | 0.00 | 18,791,884.86 | 20,831,075.00 | 2,039,190.14 | 18,853,501.72 |
| 252 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 1,166,919.97 | 2,410,985.38 | 999,235.00 | 1,515,720.00 | 1,980,986.57 | 0.00 | 1,895,344.45 | 1,952,433.49 | 1,921,468.38 | 0.00 | 13,843,093.24 | 14,322,790.00 | 479,696.76 | 14,089,530.99 |
| 253 | RUBBER RESEARCH INSTITUTE- BENIN | 5,819,905.50 | 3,246,098.18 | 1,326,525.00 | 1,494,000.00 | 0.00 | 3,889,000.00 | 0.00 | 1,938,500.00 | 2,233,500.00 | 0.00 | 19,947,528.68 | 25,863,099.00 | 5,915,570.32 | 26,497,835.00 |
| 254 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 6,872,200.00 | 3,149,133.18 | 789,135.96 | 1,953,552.42 | 205,000.00 | 4,755,000.00 | 817,324.71 | 4,010,846.60 | 0.00 | 0.00 | 22,552,192.87 | 26,411,613.00 | 3,859,420.13 | 25,728,662.64 |
| 255 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 4,955,909.01 | 1,018,095.00 | 2,074,135.00 | 3,402,586.75 | 4,195,420.00 | 664,752.66 | 144,700.00 | 3,395,844.00 | 4,822,735.68 | 0.00 | 24,674,178.10 | 26,778,166.00 | 2,103,987.90 | 25,765,274.45 |
| 256 | VETERINARY COUNCIL OF NIGERIA | 2,364,013.54 | 2,868,012.50 | 218,548.25 | 3,027,139.00 | 491,243.75 | 1,230,015.56 | 680,000.00 | 1,292,800.00 | 1,621,156.25 | 0.00 | 13,792,928.85 | 14,477,959.00 | 685,030.15 | 14,818,490.17 |
| 257 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 22,061,896.94 | 7,468,391.43 | 7,254,940.19 | 2,500,397.13 | 0.00 | 11,644,157.16 | 711,600.00 | 1,635,047.20 | 22,652,245.14 | 0.00 | 75,928,675.19 | 76,018,234.00 | 89,558.81 | 23,454,201.52 |
| 258 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 12,677,968.80 | 6,102,987.47 | 3,524,495.00 | 3,072,681.05 | 0.00 | 10,078,984.18 | 5,117,962.09 | 4,841,555.00 | 20,211,169.51 | 0.00 | 65,627,803.10 | 70,077,425.00 | 4,449,621.90 | 24,047,774.44 |
| 259 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 9,857,497.30 | 3,446,404.10 | 7,702,232.50 | 1,847,725.00 | 1,016,267.50 | 137,625.00 | 0.00 | 1,188,000.00 | 7,264,071.63 | 0.00 | 32,459,823.03 | 24,976,112.00 | -7,483,711.03 | 23,646,719.00 |
| 260 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 9,724,594.67 | 0.00 | 588,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,800,400.00 | 0.00 | 0.00 | 22,113,394.67 | 24,896,330.00 | 2,782,935.33 | 22,822,987.45 |
| 261 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 5,746,000.00 | 2,929,967.70 | 486,720.00 | 853,200.00 | 592,000.00 | 4,848,629.00 | 300,000.00 | 15,226.00 | 2,299,550.00 | 0.00 | 18,071,292.70 | 20,090,651.00 | 2,019,358.30 | 12,753,758.59 |
| 262 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 22,225,385.00 | 11,774,583.32 | 56,888,231.08 | 7,927,505.50 | 3,050,977.00 | 13,619,540.00 | 6,368,100.00 | 1,658,700.00 | 33,696,353.72 | 0.00 | 157,209,375.62 | 157,559,254.00 | 349,878.38 | 20,792,568.54 |
| 263 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 9,736,594.45 | 1,762,652.93 | 1,729,357.14 | 1,479,040.00 | 4,934,610.06 | 3,060,916.68 | 1,420,000.00 | 1,917,551.22 | 4,442,368.10 | 0.00 | 30,483,090.58 | 26,006,133.00 | -4,476,957.58 | 30,640,231.31 |
| 264 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 11,623,491.24 | 847,779.59 | 3,044,503.76 | 3,026,293.76 | 0.00 | 3,270,836.88 | 1,445,000.00 | 1,675,530.52 | 3,294,007.81 | 0.00 | 28,227,443.56 | 31,637,337.00 | 3,409,893.44 | 18,129,673.95 |
| 265 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 5,880,400.00 | 1,469,400.00 | 3,491,900.00 | 3,906,500.00 | 0.00 | 3,543,200.00 | 384,500.00 | 1,073,000.00 | 1,298,400.00 | 0.00 | 21,047,300.00 | 23,763,838.00 | 2,716,538.00 | 24,762,571.03 |
| 266 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 258,463.36 | 0.00 | 0.00 | 3,208,152.71 | 0.00 | 3,853,559.84 | 0.00 | 258,375.00 | 0.00 | 0.00 | 7,578,550.91 | 7,032,713.00 | -545,837.91 | 6,462,965.00 |
| 267 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 2,319,000.00 | 5,045,779.26 | 0.00 | 3,350,000.00 | 0.00 | 3,201,409.73 | 0.00 | 0.00 | 0.00 | 0.00 | 13,916,188.99 | 7,032,750.00 | -6,883,438.99 | 7,814,450.03 |
| 268 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 2,073,000.00 | 746,000.00 | 1,072,000.00 | 990,000.00 | 0.00 | 655,000.00 | 0.00 | 780,000.00 | 0.00 | 0.00 | 6,316,000.00 | 7,032,749.00 | 716,749.00 | 8,092,000.00 |
| 269 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 2,049,000.00 | 0.00 | 610,700.00 | 2,362,700.00 | 0.00 | 5,829,000.00 | 0.00 | 2,904,191.00 | 3,310,600.00 | 0.00 | 17,066,191.00 | 18,016,520.00 | 950,329.00 | 17,221,498.00 |
| 270 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 5,009,000.00 | 1,252,000.00 | 2,666,000.00 | 5,574,500.00 | 607,000.00 | 6,837,062.50 | 624,000.00 | 1,670,000.00 | 2,014,500.00 | 0.00 | 26,254,062.50 | 21,292,391.00 | -4,961,671.50 | 24,084,500.98 |
| 271 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 1,640,000.00 | 700,000.00 | 1,630,000.00 | 3,045,600.00 | 1,008,120.00 | 3,330,000.00 | 838,520.00 | 3,920,960.00 | 200,000.00 | 0.00 | 16,313,200.00 | 18,396,286.00 | 2,083,086.00 | 31,662,325.00 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 272 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | - |
| 273 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 12,806,204.84 | 6,093,260.00 | 4,425,070.00 | 7,696,544.13 | 8,603,738.00 | 4,147,900.00 | 5,200,905.50 | 6,154,958.77 | 11,270,661.88 | 0.00 | 66,399,243.12 | 74,143,911.00 | 7,744,667.88 | 59,009,836.52 |
| 274 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 3,281,900.00 | 1,563,470.00 | 3,418,300.00 | 1,979,050.00 | 5,469,800.00 | 9,000,000.00 | 2,000,000.00 | 3,656,375.00 | 12,132,600.03 | 0.00 | 42,501,495.03 | 47,894,629.00 | 5,393,133.97 | 33,590,605.10 |
| 275 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 13,456,656.41 | 2,985,603.00 | 4,517,839.76 | 9,089,635.00 | 1,324,700.00 | 12,052,531.84 | 10,491,237.50 | 6,666,933.70 | 1,190,162.50 | 0.00 | 61,775,299.71 | 53,660,082.00 | -8,115,217.71 | 74,684,329.44 |
| 276 | NATIONAL AGRICULTURE SEEDS COUNCIL | 1,351,250.00 | 1,005,875.00 | 269,000.00 | 278,125.00 | 0.00 | 14,469,892.67 | 2,747,500.03 | 1,749,125.00 | 0.00 | 0.00 | 21,870,767.70 | 23,420,598.00 | 1,549,830.30 | 23,589,019.87 |
| 277 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 878,800.00 | 105,000.00 | 941,000.00 | 1,615,300.00 | 4,571,800.00 | 15,274,000.00 | 397,750.00 | 760,000.00 | 0.00 | 0.00 | 24,543,650.00 | 38,583,169.00 | 14,039,519.00 | 39,347,716.80 |
| 278 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 8,352,164.03 | 2,772,663.34 | 6,709,720.00 | 5,995,570.10 | 230,000.00 | 6,051,507.73 | 1,346,019.74 | 3,963,323.66 | 7,717,920.55 | 0.00 | 43,138,889.15 | 49,166,849.00 | 6,027,959.85 | 46,080,038.02 |
| 279 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,979,209.00 | 59,979,209.00 | 19,301,132.00 | -40,678,077.00 | - |
| 280 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 6,289,600.00 | 1,556,894.30 | 1,205,867.50 | 1,576,128.57 | 0.00 | 8,191,095.33 | 3,799,337.69 | 2,624,484.01 | 10,692,520.28 | 0.00 | 35,935,927.68 | 26,013,409.00 | -9,922,518.68 | 15,520,217.03 |
| 281 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 19,997,056.45 | 4,972,858.26 | 4,066,836.80 | 17,523,009.89 | 0.00 | 12,570,064.35 | 5,304,840.29 | 1,015,160.00 | 50,393,067.47 | 0.00 | 115,842,893.51 | 133,139,392.00 | 17,296,498.49 | 87,651,656.17 |
| 282 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 35,777,068.35 | 21,931,722.09 | 151,691,782.74 | 116,316,626.17 | 17,332,846.08 | 71,227,759.75 | 160,103,797.20 | 155,169,906.35 | 165,632,307.99 | 0.00 | 895,183,816.72 | 924,578,646.00 | 29,394,829.28 | 73,759,402.84 |
| 283 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 0.00 | 5,691,595.49 | 11,935,142.00 | 6,632,565.64 | 757,600.00 | 5,968,175.00 | 819,250.00 | 1,553,320.00 | 33,245,748.73 | 0.00 | 66,603,396.86 | 74,369,633.00 | 7,766,236.14 | 62,983,692.11 |
| 284 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 166,768,866.31 | 94,553,478.43 | 312,986,025.23 | 70,087,859.04 | 4,398,800.00 | 104,243,639.46 | 47,755,833.06 | 84,522,363.60 | 206,801,875.43 | 0.00 | 1,092,118,740.56 | 1,100,213,463.00 | 8,094,722.44 | 1,655,440,039.23 |
| 285 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 407,994,225.12 | 99,146,179.73 | 146,621,056.88 | 244,758,275.26 | 187,733,526.71 | 47,300,976.30 | 79,004,780.19 | 84,413,213.75 | 540,428,908.72 | 0.00 | 1,837,401,142.66 | 1,675,229,985.00 | -162,171,157.66 | 1,520,588,667.99 |
| 286 | DEBT MANAGEMENT OFFICE | 11,736,160.36 | 3,247,790.76 | 3,907,054.67 | 4,556,548.94 | 9,719,171.70 | 30,801,963.50 | 2,961,011.61 | 6,490,000.00 | 19,561,956.85 | 0.00 | 92,981,658.39 | 2,951,817,315,408.00 | 2,951,724,333,749.61 | 64,030,041.04 |
| 287 | INVESTMENT AND SECURITIES TRIBUNAL | 120,011,579.85 | 14,678,872.08 | 113,918,694.60 | 23,992,541.56 | 15,610,520.41 | 50,577,661.60 | 11,879,079.49 | 24,279,796.48 | 73,154,630.34 | 0.00 | 448,103,376.41 | 91,072,399.00 | -357,030,977.41 | 107,882,645.72 |
| 288 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 98,329,613.77 | 700,650,676.89 | 67,986,693.52 | 28,307,939.56 | 24,963,428.58 | 46,293,617.89 | 12,637,310.14 | 16,518,612.59 | 77,405,548,585.96 | 0.00 | 78,401,236,478.90 | 447,849,693.00 | -77,953,386,785.90 | 389,076,465,535.17 |
| 289 | FPO ABAKALIKI | 175,111.82 | 70,000.00 | 422,555.91 | 282,555.92 | 0.00 | 252,000.00 | 0.00 | 100,000.00 | 10,555.91 | 0.00 | 1,312,779.56 | 1,477,891.00 | 165,111.44 | 1,437,480.00 |
| 290 | FPO ABEOKUTA | 112,000.00 | 101,000.00 | 370,000.00 | 327,000.00 | 0.00 | 221,000.00 | 0.00 | 143,000.00 | 38,000.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,430,500.00 |
| 291 | FPO ADO-EKITI | 175,000.00 | 108,000.00 | 295,000.00 | 257,000.00 | 0.00 | 291,500.00 | 0.00 | 150,000.00 | 40,000.00 | 0.00 | 1,316,500.00 | 1,477,891.00 | 161,391.00 | 1,431,000.00 |
| 292 | FPO AKURE | 175,400.00 | 114,700.00 | 326,000.00 | 327,450.00 | 0.00 | 298,700.00 | 0.00 | 147,700.00 | 8,500.00 | 0.00 | 1,398,450.00 | 1,477,891.00 | 79,441.00 | 1,059,100.00 |
| 293 | FPO ASABA | 256,000.00 | 169,000.00 | 211,000.00 | 323,000.00 | 0.00 | 157,000.00 | 0.00 | 130,000.00 | 64,000.00 | 0.00 | 1,310,000.00 | 1,477,891.00 | 167,891.00 | 1,474,168.00 |
| 294 | FPO AWKA | 175,000.00 | 84,000.00 | 299,000.00 | 284,000.00 | 0.00 | 310,000.00 | 0.00 | 150,000.00 | 7,000.00 | 0.00 | 1,309,000.00 | 1,477,891.00 | 168,891.00 | 1,435,500.00 |
| 295 | FPO BAUCHI | 230,000.00 | 119,500.00 | 253,000.00 | 178,052.72 | 0.00 | 296,947.28 | 0.00 | 188,000.00 | 47,000.00 | 0.00 | 1,312,500.00 | 1,477,891.00 | 165,391.00 | 1,559,765.00 |
| 296 | FPO BENIN | 180,000.00 | 0.00 | 330,000.00 | 262,500.00 | 0.00 | 360,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 1,312,500.00 | 1,477,891.00 | 165,391.00 | 1,438,000.00 |
| 297 | FPO BIRNI-KEBI | 175,000.00 | 80,000.00 | 369,000.00 | 289,000.00 | 0.00 | 278,000.00 | 0.00 | 100,000.00 | 18,000.00 | 0.00 | 1,309,000.00 | 1,477,891.00 | 168,891.00 | 1,251,500.00 |
| 298 | FPO CALABAR | 175,411.00 | 96,536.00 | 332,024.00 | 319,774.00 | 0.00 | 359,560.00 | 0.00 | 153,180.00 | 40,066.00 | 0.00 | 1,476,551.00 | 1,477,891.00 | 1,340.00 | 1,438,700.00 |
| 299 | FPO DAMATURU | 196,000.00 | 75,000.00 | 296,000.00 | 263,000.00 | 0.00 | 284,000.00 | 0.00 | 167,000.00 | 29,000.00 | 0.00 | 1,310,000.00 | 1,477,891.00 | 167,891.00 | 1,437,000.00 |
| 300 | FPO DUTSE | 195,800.00 | 127,300.00 | 339,100.00 | 339,000.00 | 0.00 | 370,000.00 | 0.00 | 151,000.00 | 51,000.00 | 0.00 | 1,573,200.00 | 1,477,891.00 | -95,309.00 | 1,435,000.00 |
| 301 | FPO ENUGU | 135,000.00 | 115,100.00 | 330,550.00 | 292,500.00 | 0.00 | 264,250.00 | 0.00 | 137,300.00 | 30,000.00 | 0.00 | 1,304,700.00 | 1,477,891.00 | 173,191.00 | 1,430,000.00 |
| 302 | FPO GOMBE | 190,000.00 | 90,000.00 | 328,000.00 | 276,000.00 | 0.00 | 290,000.00 | 0.00 | 118,000.00 | 20,000.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,433,000.00 |
| 303 | FPO GUSUA | 155,321.25 | 105,474.50 | 296,639.55 | 302,409.75 | 0.00 | 260,282.05 | 0.00 | 137,333.25 | 39,736.00 | 0.00 | 1,297,196.35 | 1,477,891.00 | 180,694.65 | 1,420,850.16 |
| 304 | FPO IBADAN | 147,000.00 | 85,700.00 | 320,320.00 | 308,030.00 | 0.00 | 271,000.00 | 0.00 | 143,700.00 | 37,000.00 | 0.00 | 1,312,750.00 | 1,477,891.00 | 165,141.00 | 1,432,315.00 |
| 305 | FPO ILORIN | 180,000.00 | 0.00 | 442,555.91 | 247,667.73 | 0.00 | 360,000.00 | 0.00 | 82,555.91 | 0.00 | 0.00 | 1,312,779.55 | 1,477,891.00 | 165,111.45 | 1,203,467.01 |
| 306 | FPO JALINGO | 175,000.00 | 112,000.00 | 328,000.00 | 318,000.00 | 0.00 | 261,000.00 | 0.00 | 117,000.00 | 0.00 | 0.00 | 1,311,000.00 | 1,477,891.00 | 166,891.00 | 1,435,400.00 |
| 307 | FPO JOS | 165,000.00 | 73,000.00 | 442,500.00 | 262,500.00 | 0.00 | 180,000.00 | 0.00 | 179,500.00 | 9,500.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,438,700.00 |
| 308 | FPO KADUNA | 203,000.00 | 35,000.00 | 255,500.00 | 328,000.00 | 0.00 | 314,000.00 | 0.00 | 149,000.00 | 27,000.00 | 0.00 | 1,311,500.00 | 1,477,891.00 | 166,391.00 | 1,433,400.00 |
| 309 | FPO KANO | 170,000.00 | 105,000.00 | 296,000.00 | 297,000.00 | 0.00 | 276,000.00 | 0.00 | 144,000.00 | 24,000.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,436,000.00 |
| 310 | FPO KATSINA | 168,500.00 | 79,500.00 | 309,500.00 | 325,500.00 | 0.00 | 285,000.00 | 0.00 | 144,500.00 | 0.00 | 0.00 | 1,312,500.00 | 1,477,891.00 | 165,391.00 | 1,432,000.00 |
| 311 | FPO LAFIA | 179,000.00 | 104,700.00 | 442,000.00 | 132,800.00 | 0.00 | 396,900.00 | 0.00 | 26,200.00 | 29,100.00 | 0.00 | 1,310,700.00 | 1,477,891.00 | 167,191.00 | 1,436,500.00 |
| 312 | FPO LAGOS I | 276,676.00 | 109,500.00 | 331,000.00 | 2,783,372.00 | 115,000.00 | 315,500.00 | 0.00 | 1,781,080.00 | 10,000.00 | 0.00 | 5,722,128.00 | 1,477,891.00 | -4,244,237.00 | 8,080,500.00 |
| 313 | FPO LAGOS II | 166,400.00 | 82,000.00 | 295,500.00 | 356,000.00 | 0.00 | 276,000.00 | 0.00 | 120,000.00 | 16,000.00 | 0.00 | 1,311,900.00 | 1,477,891.00 | 165,991.00 | 1,435,901.00 |
| 314 | FPO LOKOJA | 252,578.06 | 78,400.00 | 398,000.00 | 310,300.00 | 0.00 | 270,600.00 | 0.00 | 157,000.00 | 25,000.00 | 0.00 | 1,491,878.06 | 1,477,891.00 | -13,987.06 | 1,425,815.00 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 315 | FPO MAIDUGURI | 82,300.00 | 30,000.00 | 441,500.00 | 217,800.00 | 0.00 | 360,000.00 | 0.00 | 179,500.00 | 1,550.00 | 0.00 | 1,312,650.00 | 1,477,891.00 | 165,241.00 | 1,438,000.00 |
| 316 | FPO MAKURDI | 167,245.00 | 110,524.57 | 319,535.00 | 262,285.00 | 0.00 | 297,575.00 | 0.00 | 113,110.00 | 35,125.00 | 0.00 | 1,305,399.57 | 1,477,891.00 | 172,491.43 | 1,422,985.94 |
| 317 | FPO MINNA | 6,868,280.00 | 1,114,100.00 | 243,336,433.00 | 4,528,994.00 | 0.00 | 1,228,500.00 | 100,000.00 | 2,388,150.00 | 369,000.00 | 0.00 | 259,933,457.00 | 1,477,891.00 | -258,455,566.00 | 383,423,398.48 |
| 318 | FPO OSOGBO | 190,000.00 | 119,849.00 | 299,515.00 | 286,151.00 | 0.00 | 214,000.00 | 0.00 | 158,000.00 | 44,124.00 | 0.00 | 1,311,639.00 | 1,477,891.00 | 166,252.00 | 1,438,000.00 |
| 319 | FPO OWERRI | 169,000.00 | 77,000.00 | 301,000.00 | 268,000.00 | 0.00 | 292,000.00 | 0.00 | 141,000.00 | 46,000.00 | 0.00 | 1,294,000.00 | 1,477,891.00 | 183,891.00 | 1,430,500.00 |
| 320 | FPO PORT-HARCOURT | 256,000.00 | 78,665.00 | 179,440.00 | 343,570.00 | 0.00 | 366,945.00 | 0.00 | 40,275.00 | 45,470.00 | 0.00 | 1,310,365.00 | 1,477,891.00 | 167,526.00 | 1,437,500.00 |
| 321 | FPO SOKOTO | 155,814.15 | 104,214.87 | 302,507.55 | 305,458.99 | 0.00 | 265,520.00 | 0.00 | 136,556.16 | 40,457.15 | 0.00 | 1,310,528.87 | 1,477,891.00 | 167,362.13 | 1,431,311.73 |
| 322 | FPO UMUAHIA | 175,410.74 | 107,841.00 | 334,283.26 | 209,944.34 | 0.00 | 298,087.98 | 0.00 | 153,843.08 | 26,936.24 | 0.00 | 1,306,346.64 | 1,477,891.00 | 171,544.36 | 1,436,834.60 |
| 323 | FPO UYO | 180,000.00 | 82,500.00 | 360,000.00 | 262,500.00 | 0.00 | 247,700.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 1,312,700.00 | 1,477,891.00 | 165,191.00 | 1,439,900.00 |
| 324 | FPO YENOGOA | 256,000.00 | 173,000.00 | 339,000.96 | 119,000.00 | 0.00 | 189,000.00 | 0.00 | 122,000.00 | 53,000.00 | 0.00 | 1,251,000.96 | 1,477,891.00 | 226,890.04 | 1,495,291.00 |
| 325 | FPO YOLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477,891.00 | 1,477,891.00 | 165,637,489.72 |
| 326 | SUB-TREASURER OF THE FEDERATION | 98,375.86 | 153,433.75 | 456,411.00 | 341,541.09 | 0.00 | 54,000.00 | 0.00 | 155,773.13 | 50,323.31 | 0.00 | 1,309,858.14 | 1,477,891.00 | 168,032.86 | 1,432,262.00 |
| 327 | FEDERAL TREASURY ACADEMY OROZO | 94,000.00 | 307,000.00 | 190,000.00 | 463,000.00 | 0.00 | 370,000.00 | 0.00 | 460,000.00 | 222,667.00 | 0.00 | 2,106,667.00 | 2,216,837.00 | 110,170.00 | 2,153,610.00 |
| 328 | ZONAL OFFICE ENUGU | 171,000.00 | 88,000.00 | 298,000.00 | 267,000.00 | 0.00 | 295,000.00 | 0.00 | 140,000.00 | 32,000.00 | 0.00 | 1,291,000.00 | 1,477,891.00 | 186,891.00 | 1,416,000.00 |
| 329 | ZONAL OFFICE IBADAN | 254,000.00 | 89,000.00 | 271,000.00 | 272,000.00 | 0.00 | 260,000.00 | 0.00 | 134,000.00 | 30,000.00 | 0.00 | 1,310,000.00 | 1,477,891.00 | 167,891.00 | 1,437,800.00 |
| 330 | ZONAL OFFICE JOS | 165,000.00 | 73,000.00 | 442,500.00 | 262,500.00 | 0.00 | 180,000.00 | 0.00 | 179,500.00 | 9,500.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,438,000.00 |
| 331 | ZONAL OFFICE KADUNA | 220,000.00 | 116,500.00 | 269,000.00 | 272,000.00 | 0.00 | 246,000.00 | 0.00 | 147,740.00 | 39,500.00 | 0.00 | 1,310,740.00 | 1,477,891.00 | 167,151.00 | 1,437,600.00 |
| 332 | ZONAL OFFICE MAIDUGURI | 175,000.00 | 0.00 | 446,000.00 | 251,000.00 | 0.00 | 360,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 1,312,000.00 | 1,477,891.00 | 165,891.00 | 1,973,000.00 |
| 333 | ZONAL OFFICE PORTHARCOURT | 175,400.00 | 92,594.50 | 200,500.00 | 308,500.00 | 0.00 | 384,000.00 | 0.00 | 147,300.00 | 0.00 | 0.00 | 1,308,294.50 | 1,477,891.00 | 169,596.50 | 1,437,000.00 |
| 334 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 100,493,727.28 | 6,139,350.00 | 37,727,452.28 | 33,833,346.51 | 59,233,929.60 | 83,922,719.59 | 3,791,395.25 | 5,926,000.00 | 107,978,328.20 | 0.00 | 439,046,248.71 | 536,073,335.00 | 97,027,086.29 | 413,306,071.71 |
| 335 | BUDGET OFFICE OF THE FEDERATION | 76,470,336.99 | 61,703,017.98 | 70,905,578.40 | 31,886,599.35 | 34,741,000.00 | 15,364,530.48 | 9,271,032.24 | 54,287,132.00 | 686,357,523.16 | 0.00 | 1,040,986,750.60 | 1,043,153,859.00 | 2,167,108.40 | 637,918,941.29 |
| 336 | SERVICE WIDE VOTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 475,908,728,590.00 | 475,908,728,590.00 | - |
| 337 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 46,310,621.78 | 27,529,574.89 | 10,330,746.81 | 42,243,165.97 | 249,200,319.76 | 53,825,518.78 | 9,869,522.32 | 8,491,498.00 | 31,083,779.97 | 0.00 | 478,884,748.28 | 139,654,214.00 | -339,230,534.28 | 964,024,419.83 |
| 338 | NATIONAL BUREAU OF STATISTICS | 75,267,952.22 | 31,188,604.31 | 15,586,082.81 | 56,354,931.79 | 11,022,428.35 | 28,889,245.28 | 7,977,000.00 | 9,843,547.73 | 27,917,429.26 | 0.00 | 264,047,221.75 | 295,587,034.00 | 31,539,812.25 | 289,243,825.90 |
| 339 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 16,640,400.79 | 13,391,924.38 | 1,891,012.79 | 4,056,408.12 | 6,755,130.00 | 20,134,320.90 | 4,299,434.86 | 3,534,274.00 | 17,004,759.56 | 0.00 | 87,707,665.40 | 101,458,044.00 | 13,750,378.60 | 96,859,584.59 |
| 340 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 949,654,508.56 |
| 341 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 167,480,505.03 | 48,727,832.86 | 57,594,465.51 | 39,416,306.45 | 77,009,600.00 | 71,227,344.00 | 3,730,600.00 | 47,122,892.85 | 78,465,460.58 | 0.00 | 590,775,007.28 | 521,920,373.00 | -68,854,634.28 | 655,147,647.79 |
| 342 | "STANDARD ORGANIZATION OF NIGERIA" | 548,193,281.00 | 99,502,150.00 | 173,160,178.00 | 662,849,825.00 | 2,893,616,459.20 | 214,619,692.00 | 262,205,390.00 | 119,394,891.00 | 1,318,279,779.78 | 0.00 | 6,291,821,645.98 | 122,791,225.00 | -6,169,030,420.98 | 123,290,479.08 |
| 343 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,594,150.00 | 3,594,150.00 | - |
| 344 | INDUSTRIAL TRAINING FUND | 19,471,705.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,471,705.70 | 19,471,705.70 | 0.00 | - |
| 345 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 1,082,077,939.62 | 83,060,969.91 | 382,617,873.42 | 79,794,771.61 | 45,860,122.19 | 259,133,438.10 | 22,784,342.19 | 34,534,236.65 | 996,855,075.88 | 0.00 | 2,986,718,769.57 | 30,350,277.00 | -2,956,368,492.57 | 22,221,566.34 |
| 346 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 39,222,541.69 |
| 347 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 497,392,860.56 | 84,509,322.14 | 69,410,726.71 | 154,166,759.80 | 262,044,074.97 | 119,712,744.71 | 127,352,430.22 | 84,362,352.18 | 671,336,694.44 | 0.00 | 2,070,287,965.73 | 2,070,287,965.73 | 0.00 | - |
| 348 | CONSUMER PROTECTION COUNCIL | 88,500,815.65 | 16,287,771.00 | 132,870,109.69 | 22,021,598.67 | 25,520,110.00 | 240,534,039.77 | 33,848,479.56 | 23,226,427.00 | 237,679,724.54 | 0.00 | 820,489,075.88 | 192,081,929.00 | -628,407,146.88 | 187,129,363.44 |
| 349 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 20,780,028.51 | 1,048,584.72 | 550,725.00 | 3,929,100.00 | 524,800.00 | 0.00 | 5,506,600.00 | 2,416,800.00 | 19,215,500.00 | 0.00 | 53,972,138.23 | 60,958,969.00 | 6,986,830.77 | 50,748,545.71 |
| 350 | FEDERAL PRODUCE INSPECTION | 46,008,333.32 | 9,000,000.00 | 0.00 | 7,649,200.00 | 0.00 | 528,800.00 | 106,202,000.00 | 8,145,200.00 | 0.00 | 0.00 | 177,533,533.32 | 75,553,778.00 | -101,979,755.32 | 44,495,600.00 |
| 351 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,973,894.00 | 30,973,894.00 | - |
| 352 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 5,453,370.07 | 6,748,200.00 | 4,516,800.00 | 12,033,327.50 | 11,061,855.91 | 7,796,000.00 | 2,214,000.00 | 8,245,000.00 | 1,335,824.28 | 0.00 | 59,404,377.76 | 69,285,887.00 | 9,881,509.24 | 44,784,358.97 |
| 353 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 18,936,680.00 | 33,791,874.69 | 10,709,848.22 | 25,330,055.07 | 1,599,193.53 | 51,882,535.00 | 13,213,401.58 | 15,262,599.60 | 38,496,132.71 | 0.00 | 209,222,320.40 | 48,503,335.00 | -160,718,985.40 | 287,565,296.70 |
| 354 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 6,965,714.08 | 4,572,964.17 | 1,188,540.00 | 1,278,800.00 | 19,398,802.67 | 8,137,642.54 | 4,784,870.00 | 3,570,376.64 | 12,483,549.40 | 0.00 | 62,381,259.50 | 69,639,500.00 | 7,258,240.50 | 47,922,116.23 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 355 | NIGERIA TRADE OFFICE, TAIWAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,668,149.00 | 5,668,149.00 | - |
| 356 | NIGERIA TRADE OFFICE, CHINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,294,014.00 | 7,294,014.00 | - |
| 357 | SMEDAN - H/QTRS | 30,207,786.60 | 3,300,402.61 | 2,839,000.00 | 4,069,026.91 | 4,002,000.00 | 26,567,492.23 | 4,833,431.15 | 7,929,205.00 | 29,781,955.93 | 0.00 | 113,530,300.43 | 132,670,864.00 | 19,140,563.57 | 126,846,012.79 |
| 358 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 29,770,798.90 | 0.00 | 0.00 | 0.00 | 10,532,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,303,498.90 | 181,750,713.00 | 141,447,214.10 | 121,273,709.46 |
| 359 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 24,406,598.58 | 9,057,500.22 | 13,182,410.00 | 6,847,077.75 | 11,451,050.00 | 2,709,874.52 | 2,132,500.00 | 2,998,000.00 | 23,074,400.00 | 0.00 | 95,859,411.07 | 102,631,343.00 | 6,771,931.93 | 136,579,385.72 |
| 360 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 165,935,100.00 | 788,500.00 | 40,142,683.00 | 18,551,228.00 | 44,067,100.00 | 34,707,862.97 | 3,957,400.00 | 20,843,400.00 | 97,647,894.52 | 0.00 | 426,641,168.49 | 474,558,961.00 | 47,917,792.51 | 764,013,387.52 |
| 361 | INDUSTRIAL ARBITRATION PANEL | 10,599,910.00 | 5,684,700.00 | 6,773,387.50 | 8,462,500.00 | 4,800,544.20 | 30,877,312.50 | 148,222,277.65 | 2,653,622.00 | 9,451,945.50 | 0.00 | 227,526,199.35 | 89,529,522.00 | -137,996,677.35 | 74,515,992.70 |
| 362 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 10,002,392.00 | 1,247,000.00 | 4,288,287.02 | 9,666,005.41 | 5,031,858.14 | 6,222,755.01 | 4,289,275.00 | 6,499,149.99 | 9,147,116.99 | 0.00 | 56,393,839.56 | 63,489,736.00 | 7,095,896.44 | 61,452,134.27 |
| 363 | NATIONAL PRODUCTIVITY CENTRE | 8,520,080.00 | 4,285,800.00 | 10,413,077.91 | 1,700,750.00 | 1,672,000.00 | 56,531,729.60 | 2,299,200.00 | 974,600.00 | 23,243,120.90 | 0.00 | 109,640,358.41 | 124,543,195.00 | 14,902,836.59 | 110,436,116.28 |
| 364 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 45,140,833.82 | 6,972,225.68 | 18,829,734.76 | 25,304,497.35 | 2,419,243.00 | 36,396,694.63 | 13,877,260.48 | 11,387,994.31 | 3,534,928,623.93 | 0.00 | 3,695,257,107.96 | 3,701,545,267.00 | 6,288,159.04 | 205,404,325.36 |
| 365 | GENEVA LABOUR DESK OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,978,583.00 | 162,978,583.00 | - |
| 366 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 87,711,402.16 | 71,206,322.87 | 104,107,040.32 | 80,234,737.13 | 138,596,898.41 | 39,252,715.20 | 58,640,420.67 | 27,270,904.19 | 261,376,037.72 | 0.00 | 868,396,478.67 | 145,158,423.00 | -723,238,055.67 | 154,330,375.24 |
| 367 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 6,923,800.00 | 8,271,338.01 | 4,670,075.00 | 5,220,680.00 | 4,613,670.62 | 16,683,736.52 | 4,095,993.00 | 11,019,070.00 | 8,551,071.75 | 0.00 | 70,049,434.90 | 75,379,597.00 | 5,330,162.10 | 62,157,017.42 |
| 368 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 18,527,724.94 | 3,462,133.29 | 3,302,370.00 | 12,929,699.80 | 0.00 | 13,156,770.00 | 2,014,700.00 | 8,854,863.00 | 18,554,323.42 | 0.00 | 80,802,584.45 | 90,320,397.00 | 9,517,812.55 | 56,835,348.61 |
| 369 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 12,422,152.18 | 3,118,873.90 | 3,874,460.02 | 3,888,835.75 | 848,000.00 | 3,200,000.00 | 0.00 | 4,392,585.40 | 4,901,064.98 | 0.00 | 36,645,972.23 | 41,255,473.00 | 4,609,500.77 | 37,182,452.17 |
| 370 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 15,375,493.50 | 22,025,222.63 | 10,632,809.97 | 14,425,974.50 | 6,806,680.00 | 15,407,320.62 | 285,000.00 | 12,478,312.50 | 13,134,068.63 | 0.00 | 110,570,882.35 | 113,524,274.00 | 2,953,391.65 | 108,302,641.30 |
| 371 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 4,464,800.00 | 581,500.00 | 765,000.00 | 2,456,350.00 | 1,638,302.00 | 3,630,965.12 | 0.00 | 431,600.00 | 979,000.00 | 0.00 | 14,947,517.12 | 16,944,210.00 | 1,996,692.88 | 15,812,921.11 |
| 372 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 5,290,562.54 | 528,000.00 | 1,539,100.00 | 2,012,468.14 | 901,610.00 | 405,000.00 | 150,000.00 | 860,000.00 | 3,361,880.00 | 0.00 | 15,048,620.68 | 16,944,193.00 | 1,895,572.32 | 15,980,957.68 |
| 373 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 6,345,350.00 | 2,067,150.00 | 1,798,700.00 | 4,022,176.20 | 1,347,600.00 | 3,680,650.00 | 2,607,300.00 | 1,432,044.38 | 3,443,500.00 | 0.00 | 26,744,470.58 | 29,311,723.00 | 2,567,252.42 | 159,106,281.61 |
| 374 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 1,801,110.00 | 359,006.70 | -10,555.00 | 946,360.00 | 1,388,100.00 | 45,000.00 | 0.00 | 81,100.00 | -8,030,317.55 | 0.00 | -3,420,195.85 | 12,509,554.00 | 15,929,749.85 | 11,420,344.00 |
| 375 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 13,674,675.00 | 282,150.00 | 1,715,140.70 | 4,098,657.00 | 0.00 | 5,542,000.00 | 0.00 | 4,363,950.00 | 727,862.00 | 0.00 | 30,404,434.70 | 34,228,658.00 | 3,824,223.30 | 31,167,774.10 |
| 376 | "CENTRE FOR BASIC SPACE SCIENCE NSUKKA," | 9,481,400.00 | 1,547,293.75 | 494,640.00 | 2,035,225.00 | 239,280.00 | 1,430,750.00 | 0.00 | 1,501,400.00 | 244,830.00 | 0.00 | 16,974,818.75 | 19,109,790.00 | 2,134,971.25 | 17,820,200.00 |
| 377 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 14,416,378.75 | 1,509,000.00 | 3,177,306.75 | 1,019,767.50 | 1,413,122.00 | 3,753,193.24 | 0.00 | 796,417.50 | 1,573,403.00 | 0.00 | 27,658,588.74 | 31,020,687.00 | 3,362,098.26 | 21,411,019.04 |
| 378 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 20,000.00 | 39,000.00 | 46,000.00 | 81,500.00 | 30,000.00 | 6,000.00 | 0.00 | 34,000.00 | 46,500.00 | 0.00 | 303,000.00 | 342,104.00 | 39,104.00 | - |
| 379 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 19,000.00 | 43,000.00 | 42,000.00 | 80,000.00 | 42,000.00 | 0.00 | 0.00 | 41,000.00 | 33,000.00 | 0.00 | 300,000.00 | 342,104.00 | 42,104.00 | - |
| 380 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 26,800.00 | 60,550.00 | 40,710.00 | 68,410.00 | 41,600.00 | 0.00 | 0.00 | 25,500.00 | 40,100.00 | 0.00 | 303,670.00 | 342,104.00 | 38,434.00 | - |
| 381 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 37,368.00 | 33,684.00 | 43,684.00 | 101,052.00 | 33,684.00 | 3,684.00 | 0.00 | 43,684.00 | 3,684.00 | 0.00 | 300,524.00 | 342,104.00 | 41,580.00 | - |
| 382 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 47,500.00 | 13,600.00 | 161,800.00 | 40,100.00 | 0.00 | 13,600.00 | 0.00 | 23,800.00 | 3,400.00 | 0.00 | 303,800.00 | 342,104.00 | 38,304.00 | - |
| 383 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 100,000.00 | 33,200.00 | 19,600.00 | 40,200.00 | 70,000.00 | 0.00 | 0.00 | 59,000.00 | 20,000.00 | 0.00 | 342,000.00 | 342,104.00 | 104.00 | - |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 384 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 34,208.00 | 34,200.36 | 40,952.45 | 81,503.45 | 34,110.00 | 6,842.00 | 0.00 | 34,205.00 | 46,892.45 | 0.00 | 312,913.71 | 342,104.00 | 29,190.29 | - |
| 385 | COOPERATIVE INFORMATION NETWORK | 7,001,600.00 | 187,000.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 7,818,600.00 | 8,892,847.00 | 1,074,247.00 | 8,505,600.00 |
| 386 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 16,438,620.00 | 3,900,971.01 | 7,552,822.81 | 1,654,500.00 | 2,130,000.00 | 13,502,000.00 | 1,949,180.00 | 631,000.00 | 8,983,300.00 | 0.00 | 56,742,393.82 | 63,805,412.00 | 7,063,018.18 | 58,512,777.48 |
| 387 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 2,273,400.00 | 790,000.00 | 3,250,000.00 | 1,048,125.00 | 610,000.00 | 726,600.00 | 0.00 | 1,187,930.00 | 2,220,400.00 | 0.00 | 12,106,455.00 | 13,640,955.00 | 1,534,500.00 | 9,636,785.00 |
| 388 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 888,800.00 | 733,800.00 | 1,308,750.00 | 643,950.00 | 340,000.00 | 689,500.00 | 152,500.00 | 286,399.70 | 367,600.00 | 0.00 | 5,411,299.70 | 6,098,231.00 | 686,931.30 | 5,708,600.00 |
| 389 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 3,276,000.00 | 730,000.00 | 3,832,570.00 | 470,000.00 | 1,455,000.00 | 2,094,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 11,863,570.00 | 13,358,439.00 | 1,494,869.00 | 10,227,851.78 |
| 390 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 2,371,800.00 | 905,000.00 | 4,467,500.00 | 594,000.00 | 536,400.00 | 1,897,000.00 | 0.00 | 514,000.00 | 102,000.00 | 0.00 | 11,387,700.00 | 12,879,493.00 | 1,491,793.00 | 11,788,900.00 |
| 391 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 3,356,500.00 | 1,415,400.00 | 2,800,000.00 | 1,625,700.00 | 1,629,700.00 | 1,330,000.00 | 0.00 | 1,538,700.00 | 600,000.00 | 0.00 | 14,296,000.00 | 16,144,874.00 | 1,848,874.00 | 14,825,500.00 |
| 392 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 4,008,200.00 | 749,152.50 | 980,200.00 | 665,200.00 | 0.00 | 2,671,500.00 | 0.00 | 910,000.00 | 765,722.50 | 0.00 | 10,749,975.00 | 12,108,221.00 | 1,358,246.00 | 11,090,420.00 |
| 393 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 3,108,684.00 | 545,600.00 | 1,466,200.00 | 1,324,620.00 | 360,000.00 | 1,981,650.00 | 0.00 | 1,296,160.00 | 179,100.00 | 0.00 | 10,262,014.00 | 11,578,065.00 | 1,316,051.00 | 10,475,490.84 |
| 394 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 2,826,000.00 | 450,000.00 | 712,600.00 | 1,144,800.00 | 0.00 | 1,926,300.00 | 0.00 | 246,000.00 | 226,000.00 | 0.00 | 7,531,700.00 | 8,484,192.00 | 952,492.00 | 1,664,361.67 |
| 395 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 1,312,800.00 | 1,142,250.00 | 928,600.00 | 1,423,670.00 | 631,500.00 | 902,000.00 | 0.00 | 1,101,500.00 | 90,000.00 | 0.00 | 7,532,320.00 | 8,484,192.00 | 951,872.00 | 1,322,000.00 |
| 396 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 952,314.77 | 312,300.98 | 1,049,467.43 | 134,208.24 | 354,489.61 | 547,443.89 | 96,138.00 | 334,719.84 | 468,795.20 | 0.00 | 4,249,877.96 | 4,738,068.00 | 488,190.04 | 4,472,436.69 |
| 397 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 541,500.00 | 118,500.00 | 735,250.00 | 842,000.00 | 260,000.00 | 0.00 | 0.00 | 281,000.00 | 510,550.00 | 0.00 | 3,288,800.00 | 3,703,505.00 | 414,705.00 | 3,520,000.00 |
| 398 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 1,061,050.00 | 347,060.30 | 622,084.08 | 619,410.87 | 231,200.00 | 629,842.80 | 0.00 | 329,900.00 | 373,650.00 | 0.00 | 4,214,198.05 | 4,786,527.00 | 572,328.95 | 4,414,955.00 |
| 399 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 991,000.00 | 222,000.00 | 749,000.00 | 280,000.00 | 700,000.00 | 709,000.00 | 0.00 | 131,000.00 | 622,460.00 | 0.00 | 4,404,460.00 | 4,958,440.00 | 553,980.00 | 4,745,200.00 |
| 400 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 552,500.00 | 355,700.00 | 827,000.00 | 1,001,650.00 | 185,500.00 | 400,680.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | 3,375,030.00 | 3,808,322.00 | 433,292.00 | 3,648,900.00 |
| 401 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 854,300.00 | 54,000.00 | 267,000.00 | 1,286,300.00 | 1,232,600.00 | 441,400.00 | 0.00 | 0.00 | 135,900.00 | 0.00 | 4,271,500.00 | 4,988,692.00 | 717,192.00 | 122,823,540.15 |
| 402 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 420,000.00 | 418,000.00 | 530,000.00 | 508,000.00 | 347,000.00 | 543,000.00 | 0.00 | 1,106,000.00 | 239,000.00 | 0.00 | 4,111,000.00 | 4,636,186.00 | 525,186.00 | 5,005,080.00 |
| 403 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 845,000.00 | 241,500.00 | 843,800.00 | 155,250.00 | 300,000.00 | 591,500.00 | 0.00 | 482,700.00 | 439,550.00 | 0.00 | 3,899,300.00 | 4,027,628.00 | 128,328.00 | 3,338,550.00 |
| 404 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 345,200.00 | 1,535,000.00 | 800,000.00 | 785,000.00 | 0.00 | 635,000.00 | 0.00 | 300,000.00 | 255,000.00 | 0.00 | 4,655,200.00 | 5,241,777.00 | 586,577.00 | 33,355,800.00 |
| 405 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 558,440.00 | 352,890.27 | 807,120.00 | 268,580.00 | 310,000.00 | 73,500.00 | 0.00 | 355,680.00 | 456,560.00 | 0.00 | 3,182,770.27 | 3,773,345.00 | 590,574.73 | 3,592,390.00 |
| 406 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 1,105,000.00 | 455,000.00 | 796,000.00 | 675,000.00 | 450,000.00 | 760,000.00 | 145,000.00 | 150,000.00 | 860,000.00 | 0.00 | 5,396,000.00 | 5,466,345.00 | 70,345.00 | 4,692,000.00 |
| 407 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 2,127,218.09 | 812,176.25 | 303,499.18 | 148,500.00 | 195,000.00 | 788,622.68 | 0.00 | 229,676.25 | 811,418.90 | 0.00 | 5,416,111.35 | 6,097,311.00 | 681,199.65 | 5,132,058.38 |
| 408 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 868,200.00 | 260,000.00 | 1,153,000.00 | 126,500.00 | 173,250.00 | 700,000.00 | 0.00 | 378,000.00 | 752,000.00 | 0.00 | 4,410,950.00 | 4,966,912.00 | 555,962.00 | 4,740,200.00 |
| 409 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 1,630,000.00 | 385,500.00 | 430,500.00 | 145,000.00 | 334,500.00 | 1,015,500.00 | 0.00 | 436,000.00 | 0.00 | 0.00 | 4,377,000.00 | 4,934,950.00 | 557,950.00 | 5,385,000.10 |
| 410 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 131,655.31 | 73,358.36 | 116,000.00 | 107,290.68 | 18,050.04 | 64,000.00 | 0.00 | 142,039.20 | 76,851.50 | 0.00 | 729,245.09 | 821,053.00 | 91,807.91 | - |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 411 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 400,000.00 | 26,000.00 | 34,000.00 | 0.00 | 82,000.00 | 137,580.00 | 0.00 | 0.00 | 94,720.00 | 0.00 | 774,300.00 | 821,053.00 | 46,753.00 | - |
| 412 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 88,061.92 | 112,722.56 | 75,275.60 | 208,077.26 | 33,095.00 | 134,119.98 | 0.00 | 27,579.00 | 50,391.28 | 0.00 | 729,322.60 | 821,051.00 | 91,728.40 | 629,085.00 |
| 413 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 18,854,022.54 | 739,480.00 | 3,478,309.98 | 6,680,288.27 | 0.00 | 4,420,904.69 | 680,000.00 | 637,900.00 | 12,245,053.28 | 0.00 | 47,735,958.76 | 53,926,175.00 | 6,190,216.24 | 44,407,037.93 |
| 414 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,746,280.00 |
| 415 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,876,560.00 |
| 416 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,863,980.00 |
| 417 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,656,130.00 |
| 418 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,993,200.00 |
| 419 | NORTH WEST ZONAL OFFICE, KANO | 2,324,413.75 | 493,000.00 | 227,000.00 | 608,800.00 | 355,400.00 | 901,600.17 | 8,000.00 | 313,390.00 | 944,968.00 | 0.00 | 6,176,571.92 | 6,842,093.00 | 665,521.08 | 7,091,410.00 |
| 420 | NORTH EAST ZONAL OFFICE, BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 7,173,400.00 |
| 421 | NORTH CENTRAL ZONAL OFFICE, MINNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 7,202,900.00 |
| 422 | SOUTH WEST ZONAL OFFICE, LAGOS | 1,145,600.00 | 622,000.00 | 1,268,300.00 | 690,900.00 | 358,000.00 | 132,900.00 | 462,800.00 | 280,000.00 | 1,058,661.75 | 0.00 | 6,019,161.75 | 6,842,092.00 | 822,930.25 | 7,198,100.00 |
| 423 | SOUTH SOUTH ZONAL OFFICE, BENIN | 1,732,252.00 | 285,000.00 | 190,000.00 | 340,000.00 | 982,095.00 | 250,000.00 | 322,800.00 | 0.00 | 1,973,633.50 | 0.00 | 6,075,780.50 | 6,842,092.00 | 766,311.50 | 7,900,820.00 |
| 424 | SOUTH EAST ZONAL OFFICE, NNEWI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 7,214,027.22 |
| 425 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 1,080,400.00 | 971,625.00 | 1,896,700.00 | 668,250.00 | 645,225.00 | 289,375.00 | 605,000.00 | 270,000.00 | 1,274,521.75 | 0.00 | 7,701,096.75 | 8,390,121.00 | 689,024.25 | 8,055,055.00 |
| 426 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 1,020,020.00 | 888,075.00 | 745,740.00 | 499,860.00 | 547,180.00 | 950,700.00 | 240,025.00 | 180,000.00 | 856,232.62 | 0.00 | 5,927,832.62 | 6,642,139.00 | 714,306.38 | 6,637,574.72 |
| 427 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 1,650,960.00 | 678,993.75 | 79,000.00 | 736,043.75 | 95,000.00 | 1,980,000.00 | 0.00 | 496,000.00 | 360,228.00 | 0.00 | 6,076,225.50 | 6,841,560.00 | 765,334.50 | 7,208,794.67 |
| 428 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 1,348,493.75 | 808,053.49 | 611,150.00 | 467,300.00 | 216,600.01 | 2,653,318.66 | 224,265.12 | 214,000.00 | 491,292.01 | 0.00 | 7,034,473.04 | 6,563,094.00 | -471,379.04 | 6,310,703.61 |
| 429 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 937,000.00 | 572,500.00 | 631,600.00 | 383,000.00 | 610,000.00 | 180,000.00 | 364,000.00 | 170,500.00 | 726,968.75 | 0.00 | 4,575,568.75 | 5,109,160.00 | 533,591.25 | 4,941,780.00 |
| 430 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 799,490.00 | 537,160.00 | 100,000.00 | 1,081,000.00 | 221,553.75 | 1,151,000.00 | 0.00 | 230,000.00 | 387,080.00 | 0.00 | 4,507,283.75 | 5,074,705.00 | 567,421.25 | 5,085,207.44 |
| 431 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 1,084,233.75 | 385,000.00 | 646,000.00 | 438,540.00 | 559,000.00 | 825,000.00 | 266,000.00 | 235,000.00 | 787,620.00 | 0.00 | 5,226,393.75 | 5,996,410.00 | 770,016.25 | 5,731,716.00 |
| 432 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 765,843.75 | 495,493.03 | 1,084,725.60 | 398,250.00 | 365,880.00 | 230,000.00 | 367,401.37 | 133,520.00 | 880,168.75 | 0.00 | 4,721,282.50 | 5,243,449.00 | 522,166.50 | 4,890,921.13 |
| 433 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 590,610.00 | 32,000.00 | 548,525.00 | 283,990.00 | 361,233.75 | 664,322.50 | 220,380.00 | 164,500.00 | 822,148.00 | 0.00 | 3,687,709.25 | 4,298,836.00 | 611,126.75 | 4,170,620.46 |
| 434 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 1,289,697.60 | 767,917.40 | 405,412.00 | 338,300.00 | 568,904.00 | 602,968.00 | 63,860.00 | 110,860.00 | 574,184.00 | 0.00 | 4,722,103.00 | 5,329,831.00 | 607,728.00 | 5,156,430.75 |
| 435 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 731,250.00 | 738,660.00 | 1,150,475.00 | 105,550.00 | 452,153.75 | 240,000.00 | 301,120.25 | 213,150.00 | 859,640.00 | 0.00 | 4,791,999.00 | 5,308,158.00 | 516,159.00 | 5,490,162.11 |
| 436 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 738,760.00 | 689,433.75 | 1,137,850.00 | 440,400.00 | 571,750.00 | 90,300.00 | 297,690.00 | 149,000.00 | 750,918.00 | 0.00 | 4,866,101.75 | 5,484,827.00 | 618,725.25 | 5,490,162.11 |
| 437 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 677,597.50 | 467,875.00 | 225,596.74 | 81,410.93 | 1,822,551.15 | 62,343.76 | 276,937.50 | 40,000.00 | 1,047,243.75 | 0.00 | 4,401,556.33 | 4,838,545.00 | 436,988.67 | 4,648,874.99 |
| 438 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 1,966,668.00 | 272,000.00 | 162,900.00 | 551,000.00 | 872,400.00 | 343,000.00 | 134,000.00 | 34,000.00 | 288,000.00 | 0.00 | 4,623,968.00 | 5,131,569.00 | 507,601.00 | 4,921,619.99 |
| 439 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 1,551,160.00 | 315,000.00 | 24,500.00 | 799,943.75 | 306,577.50 | 1,266,027.50 | 56,652.50 | 254,925.00 | 297,568.00 | 0.00 | 4,872,354.25 | 5,247,885.00 | 375,530.75 | 5,038,430.11 |
| 440 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 1,246,655.79 | 68,000.00 | 164,000.00 | 110,000.00 | 579,625.00 | 25,505.96 | 287,420.00 | 30,000.00 | 2,804,920.00 | 0.00 | 5,316,126.75 | 5,825,542.00 | 509,415.25 | 5,588,642.11 |
| 441 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 1,345,720.00 | 230,000.00 | 86,000.00 | 640,000.00 | 556,353.75 | 855,200.00 | 0.00 | 34,000.00 | 232,277.00 | 0.00 | 3,979,550.75 | 4,480,873.00 | 501,322.25 | 4,651,087.21 |
| 442 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 2,696,500.00 | 209,000.00 | 86,600.00 | 50,000.00 | 1,011,180.00 | 125,000.00 | 1,016,920.00 | 20,000.00 | 2,545,800.00 | 0.00 | 7,761,000.00 | 8,744,676.00 | 983,676.00 | 8,381,195.11 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 443 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 1,583,810.00 | 128,000.00 | 146,000.00 | 132,000.00 | 752,500.00 | 60,000.00 | 749,400.00 | 31,000.00 | 1,751,604.00 | 0.00 | 5,334,314.00 | 5,479,401.00 | 145,087.00 | 5,256,493.00 |
| 444 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 1,430,496.25 | 558,318.13 | 61,000.00 | 418,250.00 | 542,076.25 | 1,104,897.00 | 65,000.00 | 34,000.00 | 908,293.00 | 0.00 | 5,122,330.63 | 5,768,157.00 | 645,826.37 | 5,527,352.11 |
| 445 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 2,365,693.75 | 243,300.00 | 528,300.00 | 870,448.75 | 551,200.00 | 50,000.00 | 788,760.00 | 273,000.00 | 1,352,460.00 | 0.00 | 7,023,162.50 | 7,194,008.00 | 170,845.50 | 7,453,805.11 |
| 446 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 3,952,203.40 | 1,315,300.00 | 1,051,637.50 | 5,762,398.00 | 321,439.00 | 300,000.00 | 518,000.00 | 322,150.00 | 7,560,470.00 | 0.00 | 21,103,597.90 | 14,037,234.00 | -7,066,363.90 | 12,822,475.00 |
| 447 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 7,283,860.00 | 314,500.00 | 434,379.30 | 1,749,565.85 | 150,000.00 | 5,116,736.83 | 390,000.00 | 1,238,855.72 | 2,577,052.50 | 0.00 | 19,254,950.20 | 21,383,849.00 | 2,128,898.80 | 20,245,915.21 |
| 448 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 9,162,000.00 | 2,285,878.20 | 4,751,800.00 | 2,307,360.42 | 0.00 | 1,873,103.07 | 2,773,928.07 | 2,517,337.00 | 16,628,243.72 | 0.00 | 42,299,650.48 | 45,774,128.00 | 3,474,477.52 | 31,093,285.17 |
| 449 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 3,617,200.00 | 329,000.00 | 13,000.00 | 393,200.00 | 210,000.00 | 3,152,797.00 | 813,720.00 | 1,027,300.00 | 5,174,238.25 | 8,139,288.05 | 22,869,743.30 | 16,583,144.00 | -6,286,599.30 | 15,015,954.75 |
| 450 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 2,854,200.00 | 929,900.00 | 595,000.00 | 2,476,710.00 | 8,883,620.00 | 3,794,500.00 | 14,288,597.75 | 2,286,200.00 | 4,247,611.68 | 60,687,040.00 | 101,043,379.43 | 21,224,540.00 | -79,818,839.43 | 20,990,083.94 |
| 451 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 9,605,126.25 | 5,149,201.25 | 5,391,551.00 | 3,441,542.56 | 7,252,725.05 | 1,813,224.00 | 1,110,000.00 | 688,600.00 | 2,970,236.73 | 194,340,002.29 | 231,762,209.13 | 34,432,212.00 | -197,329,997.13 | 30,619,301.71 |
| 452 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 8,039,649.42 | 1,102,685.30 | 42,899,706.00 | 4,507,211.53 | 2,177,423.78 | 10,964,005.31 | 6,116,049.36 | 9,320,274.37 | 18,915,070.52 | 516,331,557.52 | 620,373,633.11 | 69,576,058.00 | -550,797,575.11 | 58,502,079.87 |
| 453 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 6,473,878.54 | 5,877,348.31 | 3,073,035.85 | 2,797,600.00 | 0.00 | 13,822,896.33 | 4,090,807.91 | 3,918,994.41 | 20,129,470.36 | 6,983,400.00 | 67,167,431.71 | 62,846,281.00 | -4,321,150.71 | 56,986,809.57 |
| 454 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 3,995,990.20 | 1,635,000.00 | 937,350.00 | 2,589,463.89 | 3,754,250.00 | 5,579,415.25 | 1,216,300.00 | 1,776,387.90 | 20,529,026.58 | 159,238,714.61 | 201,251,898.43 | 34,645,157.00 | -166,606,741.43 | 28,226,550.93 |
| 455 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 8,548,530.99 | 13,704,893.69 | 2,192,820.00 | 5,941,644.73 | 1,064,000.00 | 5,848,095.00 | 3,079,500.00 | 2,531,205.00 | 6,478,455.04 | 0.00 | 49,389,144.45 | 51,434,524.00 | 2,045,379.55 | 39,376,315.12 |
| 456 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 10,598,553.25 | 2,218,134.65 | 1,705,030.00 | 1,870,235.00 | 2,716,803.28 | 8,302,822.94 | 100,000.00 | 1,363,200.00 | 25,066,051.10 | 0.00 | 53,940,830.22 | 53,329,894.00 | -610,936.22 | 46,760,749.74 |
| 457 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 13,804,300.00 | 20,212,625.24 | 4,742,500.00 | 19,763,901.54 | 7,152,608.26 | 12,291,872.12 | 4,933,920.00 | 644,000.00 | 24,773,552.07 | 152,314,879.42 | 260,634,158.65 | 262,471,712.00 | 1,837,553.35 | 108,414,926.79 |
| 458 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,844,323.56 | 4,844,323.56 | 5,000,000.00 | 155,676.44 | - |
| 459 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,475,187.50 | 4,475,187.50 | 5,000,000.00 | 524,812.50 | - |
| 460 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,273,625.04 | 6,273,625.04 | 6,000,000.00 | -273,625.04 | - |
| 461 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 36,900,869.17 | 8,422,902.31 | 83,034,956.00 | 13,448,870.00 | 21,563,224.27 | 14,117,250.47 | 1,393,450.00 | 10,575,503.00 | 157,780,037.22 | 418,846,360.19 | 766,083,422.63 | 111,681,871.00 | -654,401,551.63 | 94,832,838.81 |
| 462 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 3,533,728.37 | 1,139,300.00 | 1,816,850.00 | 1,955,780.00 | 511,352.76 | 3,103,301.71 | 2,376,400.00 | 1,149,000.00 | 1,944,849.05 | 0.00 | 17,530,561.89 | 19,747,041.00 | 2,216,479.11 | 18,010,606.30 |
| 463 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 6,927,989.43 | 1,344,113.22 | 104,780.12 | 696,573.50 | 0.00 | 2,250,891.51 | 0.00 | 4,783,683.70 | 15,000.00 | 10,955,429.50 | 27,078,460.98 | 17,388,298.00 | -9,690,162.98 | 15,917,815.91 |
| 464 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 5,860,165.00 | 3,334,477.00 | 7,867,371.07 | 0.00 | 0.00 | 14,399,433.30 | 0.00 | 0.00 | 8,740,256.00 | 74,072,362.73 | 114,274,065.10 | 36,401,108.00 | -77,872,957.10 | 30,303,096.36 |
| 465 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 429,773.00 | 305,764.00 | 0.00 | 0.00 | 0.00 | 479,998.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215,535.50 | 1,368,418.00 | 152,882.50 | 1,250,739.00 |
| 466 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 429,773.00 | 305,760.00 | 0.00 | 0.00 | 0.00 | 479,998.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215,531.50 | 1,368,418.00 | 152,886.50 | 1,282,333.00 |
| 467 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 429,773.00 | 305,760.00 | 0.00 | 0.00 | 0.00 | 479,998.50 | 0.00 | 0.00 | 0.00 | 8,113,100.00 | 9,328,631.50 | 1,368,418.00 | -7,960,213.50 | 1,255,250.00 |
| 468 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 429,773.00 | 305,760.00 | 0.00 | 0.00 | 0.00 | 479,998.50 | 0.00 | 0.00 | 0.00 | 4,564,706.39 | 5,780,237.89 | 1,368,418.00 | -4,411,819.89 | 1,256,048.00 |
| 469 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 6,361,509.00 | 2,932,484.01 | 975,593.55 | 2,652,341.34 | 0.00 | 3,538,184.48 | 548,250.00 | 7,173,350.91 | 3,704,960.00 | 0.00 | 27,886,673.29 | 30,489,327.00 | 2,602,653.71 | 25,817,893.37 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 470 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 627,000.00 | 1,715,225.00 | 815,650.00 | 3,741,183.33 | 0.00 | 6,990,921.14 | 320,800.00 | 1,565,210.00 | 1,756,875.00 | 2,493,000.00 | 20,025,864.47 | 19,662,485.00 | -363,379.47 | 5,599,829.11 |
| 471 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 14,033,371.81 | 10,623,161.80 | 3,436,022.50 | 7,052,760.00 | 4,081,704.00 | 7,516,654.27 | 4,025,203.32 | 4,542,812.77 | 6,475,780.00 | 372,758,650.31 | 434,546,120.78 | 62,816,107.00 | -371,730,013.78 | 25,093,346.97 |
| 472 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 1,139,700.00 | 864,970.00 | 538,325.00 | 189,750.00 | 696,093.75 | 1,493,976.58 | 157,560.00 | 87,320.00 | 562,435.00 | 2,386,500.00 | 8,116,630.33 | 6,339,006.00 | -1,777,624.33 | 6,188,156.12 |
| 473 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 1,237,753.75 | 598,568.00 | 769,500.00 | 1,457,500.00 | 229,040.00 | 1,000,000.00 | 228,100.00 | 0.00 | 322,598.00 | 0.00 | 5,843,059.75 | 6,672,717.00 | 829,657.25 | 6,592,319.11 |
| 474 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 2,282,093.75 | 600,700.00 | 184,000.00 | 360,000.00 | 358,999.98 | 1,159,467.96 | 25,000.00 | 304,499.99 | 941,000.00 | 3,440,000.00 | 9,655,761.68 | 6,592,312.00 | -3,063,449.68 | 6,321,943.11 |
| 475 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 2,205,480.00 | 234,240.00 | 281,800.00 | 302,400.00 | 623,790.00 | 1,671,122.88 | 630,102.00 | 110,000.00 | 998,242.32 | 5,000,000.00 | 12,057,177.20 | 7,972,445.00 | -4,084,732.20 | 7,165,466.01 |
| 476 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 2,483,202.00 | 357,050.00 | 395,000.00 | 820,600.00 | 655,760.00 | 758,000.00 | 0.00 | 824,375.52 | 834,050.00 | 5,311,442.45 | 12,439,479.97 | 7,873,731.00 | -4,565,748.97 | 6,768,548.00 |
| 477 | SOKOTO ENERGY RESEARCH | 1,792,460.00 | 476,720.00 | 662,887.89 | 1,270,253.75 | 2,121,395.78 | 2,574,891.01 | 100,000.00 | 565,900.00 | 555,550.00 | 29,530,603.87 | 39,650,662.30 | 11,230,894.00 | -28,419,768.30 | 10,439,669.78 |
| 478 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 4,066,100.00 | 166,350.00 | 798,250.00 | 1,647,000.00 | 951,400.00 | 201,400.00 | 0.00 | 1,010,000.00 | 1,096,800.00 | 296,958,961.72 | 306,896,261.72 | 11,416,545.00 | -295,479,716.72 | 10,828,488.01 |
| 479 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS." | 2,873,815.00 | 240,700.00 | 849,380.00 | 945,510.00 | 885,817.13 | 42,000.00 | 200,000.00 | 267,276.00 | 1,085,476.00 | 44,182,559.25 | 51,572,533.38 | 8,210,508.00 | -43,362,025.38 | 4,661,925.95 |
| 480 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 674,800.00 | 378,500.00 | 295,690.00 | 1,148,207.90 | 1,465,400.00 | 2,266,684.32 | 63,500.00 | 2,874,550.00 | 4,028,151.08 | 23,556,502.36 | 36,751,985.66 | 15,173,696.00 | -21,578,289.66 | 12,966,434.39 |
| 481 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 2,862,345.00 | 486,200.00 | 2,011,240.00 | 2,177,185.80 | 242,600.00 | 1,266,497.14 | 0.00 | 654,500.00 | 1,510,015.94 | 15,198,144.39 | 26,408,728.27 | 13,380,691.00 | -13,028,037.27 | 11,499,416.69 |
| 482 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 2,274,110.00 | 115,000.00 | 264,410.00 | 958,630.00 | 627,173.75 | 1,198,770.00 | 40,000.00 | 512,500.00 | 317,130.00 | 9,479,937.48 | 15,787,661.23 | 7,045,445.00 | -8,742,216.23 | 6,784,559.36 |
| 483 | ENERGY COMMISSION OF NIGERIA | 11,947,520.18 | 17,781,102.29 | 10,737,087.85 | 11,204,533.77 | 20,525,330.19 | 18,689,854.65 | 6,413,482.14 | 15,006,596.34 | 38,161,184.22 | 227,816,240.85 | 378,282,932.48 | 168,412,853.00 | -209,870,079.48 | 146,251,708.68 |
| 484 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 3,858,380.00 | 736,045.00 | 2,837,486.00 | 3,735,010.48 | 1,183,915.12 | 652,316.00 | 40,000.00 | 581,800.00 | 1,446,926.48 | 32,373,274.62 | 47,445,153.70 | 17,498,720.00 | -29,946,433.70 | 17,127,369.98 |
| 485 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 1,379,840.00 | 812,684.17 | 1,130,739.71 | 503,795.14 | 618,040.00 | 385,500.00 | 176,080.00 | 187,201.39 | 1,308,222.78 | 1,102,148.18 | 7,604,251.37 | 7,215,344.00 | -388,907.37 | 6,615,007.68 |
| 486 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 1,557,350.00 | 319,750.00 | 258,750.00 | 482,150.00 | 333,994.00 | 887,250.00 | 103,750.00 | 470,000.00 | 1,218,218.00 | 0.00 | 5,631,212.00 | 6,357,003.00 | 725,791.00 | 6,888,175.61 |
| 487 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 58,617,381.43 | 27,738,581.91 | 18,769,735.87 | 25,508,762.30 | 20,642,299.64 | 7,672,825.00 | 845,526.30 | 6,179,029.34 | 58,842,054.33 | 0.00 | 224,816,196.12 | 245,494,182.00 | 20,677,985.88 | 353,226,569.68 |
| 488 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 56,469,146.78 | 21,439,619.95 | 6,671,637.89 | 4,256,885.77 | 8,468,975.00 | 5,268,619.50 | 12,980,761.81 | 3,834,000.00 | 404,242.50 | 0.00 | 119,793,889.20 | 122,747,091.00 | 2,953,201.80 | 65,662,781.20 |
| 489 | NIGERIAN RAILWAY | 123,099,339.16 | 123,357,428.23 | 135,751,484.88 | 159,810,126.63 | 6,792,552.83 | 39,803,650.00 | 123,583,571.46 | 761,222,354.16 | 127,093,914.21 | 0.00 | 1,600,514,421.56 | 72,115,627.00 | -1,528,398,794.56 | 55,675,996.56 |
| 490 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 13,836,785.00 | 5,870,826.84 | 6,213,250.00 | 2,041,700.00 | 0.00 | 0.00 | 718,000.00 | 0.00 | 7,374,750.00 | 0.00 | 36,055,311.84 | 40,642,013.00 | 4,586,701.16 | 39,063,210.32 |
| 491 | MARITIME ACADEMY, ORON | 296,552,033.80 | 3,419,559.88 | 358,767,241.93 | 265,981,514.32 | 124,643,685.00 | 142,534,995.88 | 33,502,960.93 | 127,761,323.00 | 284,791,114.37 | 190,000.00 | 1,638,144,429.11 | 1,645,694,611.00 | 7,550,181.89 | 2,767,862,056.07 |
| 492 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 6,970,936.00 | 2,058,974.00 | 331,739.96 | 1,563,370.00 | 2,092,400.00 | 1,669,000.00 | 1,650,262.00 | 1,869,100.00 | 2,090,600.00 | 0.00 | 20,296,381.96 | 22,852,580.00 | 2,556,198.04 | 21,828,771.00 |
| 493 | FEDERAL MINISTRY OF AVIATION | 12,433,194.23 | 14,816,876.09 | 26,878,127.12 | 7,221,755.56 | 42,297,567.00 | 7,369,253.98 | 0.00 | 320,500.00 | 54,261,087.64 | 0.00 | 165,598,361.62 | 171,052,245.00 | 5,453,883.38 | - |
| 494 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY- ZARIA" | 174,376,090.77 | 42,694,540.41 | 135,926,683.13 | 255,960,149.21 | 183,250,607.90 | 54,583,469.85 | 18,474,062.39 | 34,894,625.00 | 251,623,844.99 | 0.00 | 1,151,784,073.65 | 166,536,466.00 | -985,247,607.65 | 161,359,993.68 |
| 495 | NIGERIAN METEOROLOGICAL AGENCY | 25,663,863.73 | 0.00 | 9,417,770.93 | 15,552,776.73 | 14,838,686.71 | 11,126,201.55 | 3,083,400.00 | 3,454,000.00 | 15,405,062.36 | 0.00 | 98,541,762.01 | 109,062,912.00 | 10,521,149.99 | 103,683,580.31 |
| 496 | ACCIDENT AND INVESTIGATION BUREAU | 45,486,500.00 | 2,398,700.00 | 1,436,500.00 | 3,143,684.25 | 7,131,400.00 | 450,000.00 | 0.00 | 1,744,292.00 | 7,511,073.30 | 0.00 | 69,302,149.55 | 109,062,914.00 | 39,760,764.45 | 94,050,961.00 |
| 497 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 27,265,642,817.66 |
| 498 | "FEDERAL MINISTRY OF POWER - HQTRS" | 12,817,415.00 | 4,291,721.54 | 11,755,945.00 | 24,582,366.86 | 21,041,821.75 | 20,029,420.82 | 8,510,321.55 | 10,936,140.00 | 36,417,498.85 | 0.00 | 150,382,651.37 | 174,001,398.00 | 23,618,746.63 | 343,145,815.23 |
| 499 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 14,243,405.25 | 3,908,374.76 | 2,824,385.00 | 5,819,617.85 | 6,030,181.66 | 9,262,912.51 | 2,454,000.00 | 1,781,700.00 | 14,056,730.52 | 0.00 | 60,381,307.55 | 64,177,670.00 | 3,796,362.45 | 60,941,430.24 |
| 500 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 136,895,973.68 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 501 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 53,792,741.96 | 10,277,568.14 | 45,188,470.22 | 22,201,636.04 | 11,000,366.60 | 73,954,678.13 | 12,661,007.25 | 7,281,050.00 | 76,595,240.07 | 0.00 | 312,952,758.41 | 301,784,480.00 | -11,168,278.41 | 310,500,167.11 |
| 502 | "NATIONAL POWER TRAINING INSTITUTE" | 20,258,255.72 | 9,057,478.98 | 5,479,100.00 | 12,211,631.78 | 7,969,600.00 | 8,642,739.47 | 3,168,400.00 | 1,910,723.04 | 17,647,056.25 | 0.00 | 86,344,985.24 | 92,820,942.00 | 6,475,956.76 | 87,131,624.77 |
| 503 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 110,895,170.00 | 9,212,983.41 | 49,849,974.53 | 37,816,473.63 | 15,165,803.80 | 40,891,630.78 | 27,499,610.73 | 12,358,199.63 | 102,439,620.35 | 0.00 | 406,129,466.86 | 179,226,012.00 | -226,903,454.86 | 301,858,901.16 |
| 504 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,548,176,707.98 | 80,548,176,707.98 | 80,548,176,707.98 | 0.00 | - |
| 505 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 23,874,198.00 | 33,423,098.76 | 63,564,802.10 | 69,666,245.08 | 27,948,928.69 | 37,279,925.56 | 21,338,115.65 | 35,604,125.33 | 71,042,859.35 | 0.00 | 383,742,298.52 | 428,999,849.00 | 45,257,550.48 | - |
| 506 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,947,021.00 | 153,947,021.00 | 194,261,934.31 |
| 507 | FEDERAL SCHOOL OF SURVEY, OYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,679,561.00 | 17,679,561.00 | 16,913,747.20 |
| 508 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -30,000.00 | 0.00 | 0.00 | 0.00 | -30,000.00 | 10,252,507,634.00 | 10,252,537,634.00 | 9,606,895,494.10 |
| 509 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 247,655,937.54 | 7,907,981.08 | 56,287,581.46 | 97,285,371.98 | 18,448,816.90 | 21,114,279.22 | 10,675,130.83 | 6,512,399.01 | 285,973,362.39 | 0.00 | 751,860,860.41 | 6,225,461.00 | -745,635,399.41 | 4,860,135.47 |
| 510 | SURVEY COUNCIL OF NIGERIA | 932,800.00 | 1,845,000.00 | 0.00 | 0.00 | 1,026,000.00 | 2,760,801.02 | 0.00 | 2,034,901.68 | 0.00 | 0.00 | 8,599,502.70 | 9,616,710.00 | 1,017,207.30 | 9,275,338.26 |
| 511 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 102,247,017.00 | 53,129,949.47 | 25,897,075.06 | 82,098,699.38 | 47,853,000.00 | 23,969,730.33 | 5,450,159.00 | 57,206,796.50 | 89,854,088.05 | 0.00 | 487,706,514.79 | 503,944,239.00 | 16,237,724.21 | 444,407,263.27 |
| 512 | "DEPARTMENT OF PETROLEUM RESOURCES" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 22,162,287,084.37 |
| 513 | PETROLEUM TRAINING INSTITUTE | 16,056,100.13 | 40,874,969.93 | 31,135,668.43 | 9,265,250.35 | 2,737,271.00 | 20,311,140.00 | 234,678.84 | 3,923,219.65 | 28,282,585.72 | 0.00 | 152,820,884.05 | 171,141,766.00 | 18,320,881.95 | 139,764,204.36 |
| 514 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 2,329,042,662.37 |
| 515 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 50,353,152.69 | 10,839,498.19 | 6,148,500.54 | 29,715,661.49 | 15,087,269.56 | 35,921,419.72 | 0.00 | 4,834,733.70 | 42,752,664.37 | 0.00 | 195,652,900.26 | 215,164,844.00 | 19,511,943.74 | 136,895,973.68 |
| 516 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 124,441,160.50 | 29,163,651.54 | 22,051,113.00 | 34,875,664.19 | 24,617,300.00 | 63,473,356.57 | 5,615,528.50 | 43,296,876.56 | 38,125,459.55 | 0.00 | 385,660,110.41 | 528,166,442.00 | 142,506,331.59 | 521,631,960.62 |
| 517 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 3,067,042.75 | 1,041,500.00 | 766,500.00 | 1,166,000.00 | 450,000.00 | 1,950,697.67 | 0.00 | 698,000.00 | 5,425,327.58 | 0.00 | 14,565,068.00 | 15,890,507.00 | 1,325,439.00 | |
| 518 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 37,209,935.04 | 17,115,674.23 | 9,597,418.66 | 19,469,694.26 | 7,036,800.00 | 34,187,978.53 | 6,032,343.56 | 9,479,071.20 | 9,696,981.53 | 0.00 | 149,825,897.01 | 161,552,493.00 | 11,726,595.99 | 168,346,020.66 |
| 519 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 6,401,279.62 | 3,649,283.97 | 2,721,630.00 | 8,314,506.85 | 3,081,427.98 | 14,863,243.92 | 2,109,479.69 | 4,574,750.00 | 6,835,147.16 | 0.00 | 52,550,749.19 | 50,432,943.00 | -2,117,806.19 | 48,758,920.45 |
| 520 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 4,599,940.00 | 2,418,737.11 | 1,464,800.00 | 947,700.00 | 0.00 | 7,525,518.22 | 918,540.00 | 1,268,120.00 | 13,010,041.46 | 0.00 | 32,153,396.79 | 35,361,737.00 | 3,208,340.21 | 36,508,620.08 |
| 521 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 13,292,215.00 | 6,922,290.72 | 6,060,850.00 | 2,594,350.00 | 1,012,200.00 | 13,704,399.53 | 935,000.00 | 4,988,612.42 | 4,924,240.88 | 0.00 | 54,434,158.55 | 62,120,715.00 | 7,686,556.45 | 60,004,508.36 |
| 522 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 12,487,219.00 | 632,100.00 | 1,198,420.00 | 2,096,680.00 | 1,134,300.00 | 11,075,900.00 | 997,940.00 | 677,609.00 | 1,788,157.00 | 0.00 | 32,088,325.00 | 42,849,946.00 | 10,761,621.00 | 36,474,899.00 |
| 523 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 14,922,587.00 | 4,198,641.12 | 2,769,090.28 | 6,976,521.05 | 48,032,223.75 | 7,295,788.42 | 0.00 | 4,919,788.73 | 9,292,927.00 | 0.00 | 98,407,567.35 | 99,618,768.00 | 1,211,200.65 | 104,053,831.12 |
| 524 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 19,188,665.89 | 5,389,726.47 | 28,707,319.02 | 9,963,177.73 | 6,114,800.00 | 9,557,490.00 | 12,870,159.60 | 5,360,000.00 | 21,526,845.91 | 0.00 | 118,678,184.62 | 133,605,901.00 | 14,927,716.38 | 140,276,719.32 |
| 525 | AJAOKUTA STEEL COMPANY LIMITED | 3,612,300.00 | 3,502,500.00 | 2,821,050.00 | 3,359,080.00 | 1,783,116.00 | 8,822,619.51 | 600,000.00 | 7,201,850.00 | 6,538,352.84 | 0.00 | 38,240,868.35 | 51,500,513.00 | 13,259,644.65 | 53,995,000.00 |
| 526 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 221,845,194.00 | 8,228,683.13 | 39,973,180.00 | 122,603,178.39 | 11,728,674.06 | 82,826,195.47 | 1,404,686,879.69 | 9,531,500.00 | 187,790,152.84 | 0.00 | 2,089,213,637.58 | 50,131,911.00 | -2,039,081,726.58 | 376,693,380.32 |
| 527 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 23,869,706.55 | 3,178,980.00 | 19,307,522.59 | 21,389,314.94 | 9,486,456.00 | 3,808,072.00 | 0.00 | 5,050,700.50 | 32,985,059.65 | 0.00 | 119,075,812.23 | 132,723,730.00 | 13,647,917.77 | 65,022,412.93 |
| 528 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 51,726,915.00 | 22,606,100.88 | 15,407,615.55 | 18,896,116.65 | 5,683,000.00 | 28,794,786.18 | 12,519,393.02 | 28,153,756.89 | 32,683,721.05 | 103,236,128.60 | 319,707,533.82 | 235,889,453.00 | -83,818,080.82 | 294,595,915.58 |
| 529 | FISCAL RESPONSILIBITY COMMISSION | 13,258,118.05 | 6,879,713.12 | 9,301,850.00 | 8,447,409.00 | 8,718,745.38 | 30,140,054.73 | 11,133,423.29 | 8,982,424.91 | 18,262,435.14 | 0.00 | 115,124,173.62 | 124,367,035.00 | 9,242,861.38 | 228,686,071.69 |
| 530 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 30,138,747.80 | 11,936,379.08 | 23,589,525.20 | 19,446,004.47 | 9,146,659.55 | 13,365,640.00 | 14,450,245.99 | 14,675,190.00 | 33,321,932.28 | 0.00 | 170,070,324.37 | 190,665,493.00 | 20,595,168.63 | 188,478,402.35 |
| 531 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 2,093,229.60 | 2,991,560.05 | 9,090,215.88 | 8,235,785.81 | 0.00 | 1,620,541.00 | 0.00 | 0.00 | 1,135,184.40 | 0.00 | 25,166,516.74 | 26,639,746.00 | 1,473,229.26 | 28,545,595.81 |
| 532 | ANAMBRA/ IMO RBDA | 25,622,490.64 | 2,321,900.00 | 1,124,500.00 | 1,906,300.00 | 1,096,800.00 | 2,677,600.00 | 852,500.00 | 4,576,178.21 | 3,734,806.00 | 0.00 | 43,913,074.85 | 49,218,641.00 | 5,305,566.15 | 34,498,963.18 |
| 533 | BENIN/ OWENA RBDA | 10,592,150.00 | 1,528,545.05 | 512,411.08 | 10,589,790.92 | 0.00 | 7,339,600.00 | 0.00 | 2,660,103.10 | 0.00 | 0.00 | 33,222,600.15 | 38,045,615.00 | 4,823,014.85 | 34,448,516.80 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 534 | CHAD BASIN RBDA | 7,365,691.65 | 5,767,436.49 | 7,879,255.25 | 3,054,201.00 | 654,700.00 | 7,834,115.44 | 1,723,550.00 | 924,350.00 | 5,721,565.84 | 0.00 | 40,924,865.67 | 43,157,825.00 | 2,232,959.33 | 40,586,378.96 |
| 535 | CROSS RIVER RBDA | 5,391,405.68 | 1,324,850.00 | 1,023,575.00 | 4,435,497.47 | 1,346,000.00 | 7,251,173.06 | 4,052,626.94 | 619,715.00 | 1,705,160.00 | 0.00 | 27,150,003.15 | 29,686,914.00 | 2,536,910.85 | 25,950,481.32 |
| 536 | HADEJIA-JAMAÃ„Ã»ARE RBDA | 33,129,559.48 | 2,439,884.95 | 1,405,150.00 | 9,110,193.80 | 3,675,631.31 | 8,309,547.55 | 0.00 | 4,497,518.99 | 14,112,232.56 | 0.00 | 76,679,718.64 | 77,800,323.00 | 1,120,604.36 | 37,730,799.01 |
| 537 | LOWER BENUE RBDA | 1,297,800.00 | 2,250,600.00 | 3,739,500.00 | 379,431,565.16 | 98,026,431.10 | 9,036,000.00 | 18,648,222.54 | 3,860,500.00 | 2,056,600.00 | 0.00 | 518,347,218.80 | 518,896,580.00 | 549,361.20 | 21,477,185.00 |
| 538 | LOWER NIGER RBDA | 2,736,500.00 | 342,000.00 | 570,150.00 | 1,073,600.00 | 0.00 | 6,833,500.08 | 2,549,999.97 | 1,219,390.00 | 7,619,929.58 | 0.00 | 22,945,069.63 | 28,824,181.00 | 5,879,111.37 | 24,001,025.72 |
| 539 | NIGER DELTA RBDA | 11,480,185.00 | 1,825,700.93 | 998,000.00 | 2,155,901.44 | 1,540,200.00 | 764,000.00 | 1,220,000.00 | 3,700,800.00 | 3,368,880.00 | 0.00 | 27,053,667.37 | 29,723,175.00 | 2,669,507.63 | 32,263,173.28 |
| 540 | OGUN/ OSUN RBDA | 59,854,607.91 | 3,719,200.00 | 1,192,116.67 | 99,804,205.05 | 1,452,151.80 | 5,089,154.00 | 581,900.00 | 1,496,650.00 | 601,100.00 | 0.00 | 173,791,085.43 | 33,848,903.00 | -139,942,182.43 | 30,017,392.71 |
| 541 | SOKOTO RIMA RBDA | 10,534,584.50 | 668,500.00 | 3,040,325.00 | 1,561,600.00 | 552,600.00 | 8,472,000.00 | 2,763,900.00 | 0.00 | 1,093,000.00 | 0.00 | 28,686,509.50 | 38,819,822.00 | 10,133,312.50 | 53,108,010.32 |
| 542 | UPPER BENUE RBDA | 50,717,718.66 | 31,592,999.40 | 10,035,998.75 | 12,796,778.00 | 7,453,658.00 | 12,420,400.00 | 47,290,252.19 | 1,394,050.00 | 8,606,724.10 | 0.00 | 182,308,579.10 | 182,808,111.00 | 499,531.90 | 154,822,821.54 |
| 543 | UPPER NIGER RBDA | 6,614,394.70 | 4,054,308.66 | 958,703.02 | 1,005,250.00 | 616,935.83 | 6,424,810.00 | 509,475.72 | 576,680.00 | 2,329,400.00 | 0.00 | 23,089,957.93 | 24,564,705.00 | 1,474,747.07 | 23,004,894.28 |
| 544 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 8,367,773.35 | 6,162,482.09 | 3,903,414.01 | 3,317,436.32 | 927,680.00 | 5,591,000.00 | 665,438.55 | 3,175,586.09 | 9,948,478.99 | 0.00 | 42,059,289.40 | 46,291,527.00 | 4,232,237.60 | 25,132,813.53 |
| 545 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 3,777,600.00 | 1,320,353.62 | 1,841,575.00 | 2,465,369.76 | 5,316,800.00 | 9,628,566.55 | 2,360,250.84 | 1,772,400.00 | 8,366,470.03 | 0.00 | 36,849,385.80 | 42,553,523.00 | 5,704,137.20 | 38,630,640.15 |
| 546 | GURARA WATER MANAGEMENT AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 4,008,850.00 |
| 547 | NIGERIA CUSTOMS SERVIVES | 848,113,180.86 | 98,926,300.02 | 231,257,977.33 | 231,448,074.15 | 232,781,280.06 | 178,439,602.78 | 610,347,514.59 | 221,167,459.72 | 353,122,471.05 | 0.00 | 3,005,603,860.56 | 15,952,305,336.72 | 12,946,701,476.16 | 3,919,160,693.06 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | | | | | |
| 548 | NATIONAL JUDICIAL COUNCIL-ABUJA | 384,694,349.42 | 731,404,180.29 | 445,510,924.55 | 906,658,187.42 | 241,601,514.20 | 388,084,663.98 | 860,551,053.50 | 207,121,750.00 | 983,739,741.19 | 0.00 | 5,149,366,364.55 | 5,153,279,062.34 | 3,912,697.79 | 5,764,298,973.73 |
| 549 | SUPREME COURT OF NIGERIA | 1,092,606,856.41 | 319,001,142.00 | 612,224,392.10 | 612,316,059.88 | 300,076,822.50 | 404,138,506.48 | 59,892,926.77 | 335,267,152.26 | 886,987,448.61 | 0.00 | 4,622,511,307.01 | 4,718,157,288.28 | 95,645,981.27 | 4,441,201,170.32 |
| 550 | COURT OF APPEAL | 779,999,999.59 | 485,000,000.00 | 555,000,000.00 | 480,000,000.00 | 120,000,000.00 | 609,999,088.56 | 169,999,999.83 | 420,000,000.00 | 1,029,999,999.99 | 0.00 | 4,649,999,087.97 | 5,035,000,000.00 | 385,000,912.03 | 5,584,670,935.67 |
| 551 | FEDERAL HIGH COURT-ABUJA | 645,358,827.70 | 337,686,875.42 | 628,626,155.14 | 787,057,091.51 | 104,296,400.00 | 750,983,951.95 | 34,689,262.45 | 449,848,419.04 | 706,178,480.25 | 0.00 | 4,444,725,463.46 | 4,619,701,380.46 | 174,975,917.00 | 4,937,574,799.65 |
| 552 | HIGH COURT OF JUSTICE-FCT ABUJA | 438,765,227.20 | 198,155,390.82 | 850,470,787.10 | 460,428,516.09 | 164,331,933.05 | 273,621,701.00 | 73,381,750.00 | 712,883,000.00 | 940,346,985.56 | 0.00 | 4,112,385,290.82 | 3,997,134,535.79 | -115,250,755.03 | 4,112,385,290.82 |
| 553 | SHARIA COURT OF APPEAL-ABUJA | 114,043,174.86 | 40,558,741.27 | 191,731,350.00 | 170,500,948.05 | 41,812,000.00 | 164,254,085.39 | 40,000,000.00 | 140,317,627.50 | 246,723,993.32 | 0.00 | 1,149,941,920.39 | 1,521,963,969.78 | 372,022,049.39 | 1,250,454,906.90 |
| 554 | CUSTOMARY COURT OF APPEAL-ABUJA | 32,029,000.00 | 36,999,862.71 | 368,992,105.00 | 62,398,720.00 | 18,439,000.00 | 304,995,856.64 | 1,500,000.00 | 130,499,401.00 | 234,924,183.41 | 0.00 | 1,190,778,128.76 | 2,667,621,374.19 | 1,476,843,245.43 | 1,314,270,557.29 |
| 555 | NATIONAL INDUSTRIAL COURT | 451,014,931.27 | 342,200,564.90 | 402,544,822.78 | 373,773,469.24 | 83,027,086.25 | 463,629,918.08 | 166,225,041.43 | 306,367,830.76 | 784,057,847.87 | 0.00 | 3,372,841,512.58 | 3,424,125,441.37 | 51,283,928.79 | 3,392,913,533.36 |
| 556 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 36,610,300.00 | 133,691,485.00 | 237,251,782.03 | 273,770,408.51 | 116,800,000.00 | 236,440,000.00 | 2,000,000.00 | 116,098,913.28 | 195,826,861.35 | 0.00 | 1,348,489,750.17 | 1,394,875,124.85 | 46,385,374.68 | 1,491,060,802.79 |
| 557 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 117,291,300.00 | 37,740,025.46 | 415,242,166.09 | 328,303,177.50 | 27,500,000.00 | 81,499,999.92 | 18,238,920.86 | 124,999,999.92 | 338,802,305.00 | 0.00 | 1,489,617,894.75 | 1,563,022,473.50 | 73,404,578.75 | 1,373,130,493.23 |
| 558 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 359,946,689.42 | 24,441,042.73 | 262,955,750.59 | 198,961,384.53 | 170,000,000.00 | 219,992,513.36 | 24,777,447.84 | 29,982,875.75 | 355,806,697.17 | 0.00 | 1,646,864,401.39 | 1,711,567,311.62 | 64,702,910.23 | 1,661,479,518.74 |
| 559 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 199,491,199.28 | 28,748,654.69 | 117,226,111.96 | 23,510,996.25 | 32,987,800.00 | 33,619,691.79 | 1,369,222,157.68 | 25,636,742.00 | 149,949,570.70 | 0.00 | 1,980,392,924.35 | 2,050,465,918.00 | 70,072,993.65 | 2,879,211,555.28 |
| 560 | "NIGERIAN LAW REFORM COMMISSION" | 21,558,486.05 | 1,015,000.00 | 3,776,648.86 | 4,858,239.04 | 1,870,450.00 | 1,853,335.00 | 1,138,626.00 | 870,000.00 | 28,598,997.58 | 12,472,092.00 | 78,011,874.53 | 76,929,672.00 | -1,082,202.53 | 59,909,553.44 |
| 561 | LEGAL AID COUNCIL | 123,252,034.61 | 3,716,376.38 | 12,382,940.00 | 11,084,480.01 | 5,798,900.00 | 5,931,168.00 | 2,800,400.00 | 1,030,000.00 | 29,609,295.44 | 0.00 | 195,605,594.44 | 161,485,973.00 | -34,119,621.44 | 156,889,202.49 |
| 562 | COUNCIL OF LEGAL EDUCATION | 113,843,765.70 | 63,024,610.02 | 152,867,419.08 | 107,489,976.39 | 2,699,000.00 | 159,221,342.83 | 0.00 | 82,255,400.00 | 236,672,956.93 | 0.00 | 918,074,470.95 | 97,801,126.00 | -820,273,344.95 | 1,289,354,406.59 |
| 563 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 12,864,832.33 | 4,247,268.77 | 3,856,053.49 | 4,253,758.99 | 9,498,985.32 | 3,872,380.75 | 4,236,229.16 | 2,081,050.00 | 10,241,785.29 | 0.00 | 55,152,344.10 | 62,724,459.00 | 7,572,114.90 | 59,050,195.49 |
| 564 | "NATIONAL HUMAN RIGHTS COMMISSION" | 241,711,650.98 | 42,659,540.89 | 60,965,637.54 | 28,939,355.64 | 17,521,560.00 | 70,667,024.99 | 56,673,652.17 | 22,946,901.75 | 121,269,830.75 | 120,571,333.02 | 783,926,487.73 | 425,820,855.02 | -358,105,632.71 | 246,027,490.97 |
| 565 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 5,729,400.00 | 2,923,000.00 | 554,500.00 | 4,681,000.00 | 1,835,640.00 | 975,983.00 | 2,038,000.00 | 1,424,900.00 | 6,083,000.00 | 0.00 | 26,245,423.00 | 27,799,258.00 | 1,553,835.00 | 17,052,751.15 |
| 566 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 27,784,635.00 | 4,904,726.28 | 5,670,600.00 | 9,128,231.15 | 4,504,780.00 | 178,813,310.09 | 3,079,837.20 | 4,748,800.00 | 3,902,840.00 | 0.00 | 242,537,759.72 | 272,981,116.00 | 30,443,356.28 | 1,757,792,754.01 |
| 567 | NIGERIAN COPYRIGHT COMMISSION | 35,310,511.38 | 1,064,224.47 | 17,809,824.00 | 9,643,918.85 | 7,353,200.00 | 3,039,000.00 | 1,195,000.00 | 2,074,500.00 | 35,520,597.29 | 0.00 | 113,010,775.99 | 124,820,498.00 | 11,809,722.01 | 140,374,054.80 |
| 568 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 62,564,861.72 | 8,764,320.22 | 39,585,584.00 | 19,648,143.27 | 12,306,870.00 | 24,837,000.00 | 7,322,250.00 | 10,315,500.00 | 35,507,518.63 | 0.00 | 220,852,047.84 | 248,501,290.00 | 27,649,242.16 | 239,105,409.12 |
| 569 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 438,718,119.62 | 41,765,518.85 | 57,980,161.31 | 213,666,033.25 | 26,936,780.00 | 214,604,832.32 | 95,367,075.96 | 48,178,022.50 | 266,081,619.20 | 0.00 | 1,403,298,163.01 | 1,812,886,014.00 | 409,587,850.99 | 1,294,355,598.75 |
| 570 | CODE OF CONDUCT BUREAU | 83,177,539.65 | 9,581,252.00 | 31,185,575.00 | 38,948,082.27 | 13,501,520.00 | 37,345,988.44 | 8,441,977.58 | 21,162,048.08 | 29,183,535.50 | 0.00 | 272,527,518.52 | 298,052,790.00 | 25,525,271.48 | 847,511,692.34 |
| **REGIONAL SECTOR** | | | | | | | | | | | | | | | |
| 571 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 104,998,894.35 | 24,488,860.51 | 41,479,977.00 | 69,248,550.39 | 53,906,105.75 | 95,217,972.20 | 26,248,515.55 | 13,521,500.00 | 109,453,076.45 | 0.00 | 538,563,452.20 | 600,112,255.00 | | 512,293,070.71 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **SOCIAL SECTOR** | | | | | | | | | | | | | | | |
| 572 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 160,276,896.51 | 545,682.56 | 26,998,743.94 | 13,583,548.27 | 44,647,300.00 | 26,497,192.34 | 5,247,600.00 | 8,940,700.00 | 912,104,469.23 | 0.00 | 1,198,842,132.85 | 1,434,325,536.00 | 235,483,403.15 | 5,485,139,335.41 |
| 573 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 23,240,660.49 | 3,515,975.48 | 11,109,774.90 | 8,966,014.50 | 8,360,232.90 | 38,553,535.40 | 4,155,068.26 | 7,126,433.02 | 21,941,573.02 | 0.00 | 126,969,267.97 | 136,841,796.00 | 9,872,528.03 | 194,860,442.33 |
| 574 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 399,905,611.00 | 16,923,582.72 | 486,756,772.12 | 5,938,600.74 | 0.00 | 349,741,378.22 | 10,789,999.50 | 72,097,847.00 | 8,219,731,552.33 | 0.00 | 9,561,885,343.63 | 11,005,440,960.00 | 1,443,555,616.37 | 6,692,715,127.87 |
| 575 | NIGERIA FOOTBALL FEDERATION | 189,164,050.75 | 2,513,500.00 | 3,838,773.00 | 3,427,708.09 | 5,538,000.00 | 2,522,500.00 | 8,581,125.00 | 3,586,500.00 | 2,708,630,464.76 | 0.00 | 2,927,802,621.60 | 3,019,684,657.00 | 91,882,035.40 | 612,913,870.61 |
| 576 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 18,691,443.25 | 8,648,830.00 | 8,456,410.00 | 6,300,581.16 | 3,144,411.26 | 10,456,300.00 | 1,018,600.00 | 4,161,950.00 | 31,399,414.15 | 0.00 | 92,277,939.82 | 92,772,667.00 | 494,727.18 | 104,282,058.07 |
| 577 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 82,810,494.10 | 8,401,587.34 | 101,092,827.27 | 33,225,756.97 | 14,869,000.00 | 13,714,800.00 | 4,068,034.10 | 17,887,749.31 | 157,705,175.49 | 0.00 | 433,775,424.58 | 425,000,008.00 | -8,775,416.58 | 587,534,564.83 |
| 578 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 0.00 | 4,656,351.27 | 1,602,600.00 | 2,247,500.00 | 17,160,255.00 | 12,538,835.72 | 2,468,800.00 | 9,172,361.34 | 12,721,676.90 | 0.00 | 62,568,380.23 | 74,999,992.00 | 12,431,611.77 | 48,883,837.57 |
| 579 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 146,836,877.61 | 50,543,436.15 | 96,478,253.97 | 90,328,024.52 | 10,510,971.42 | 13,854,053.79 | 13,098,242.96 | 43,622,841.27 | 166,689,195.04 | 0.00 | 631,961,896.73 | 696,490,662.00 | 64,528,765.27 | 656,892,193.70 |
| 580 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 347,996.00 | 13,500,000.00 | 45,994,800.00 | 0.00 | 52,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,842,796.00 | 51,251,961,885.03 | 51,140,119,089.03 | 19,874,704,546.88 |
| 581 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 1,179,248.85 | 4,193,176.11 | 5,899,584.61 | 4,760,844.62 | 787,322.90 | 734,615.04 | 0.00 | 2,983,414.45 | 2,053,326.43 | 0.00 | 22,591,533.01 | 25,432,931.00 | 2,841,397.99 | 24,858,591.81 |
| 582 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 1,433,322.02 | 1,845,005.00 | 2,826,721.52 | 3,922,688.30 | 2,370,555.91 | 0.00 | 662,350.00 | 775,483.00 | 4,523,647.50 | 0.00 | 18,359,773.25 | 20,671,555.00 | 2,311,781.75 | 16,070,422.49 |
| 583 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 6,321,298.70 | 4,569,728.90 | 8,568,342.50 | 6,553,089.50 | 717,900.00 | 2,061,910.00 | 1,401,439.32 | 2,344,660.00 | 6,729,910.00 | 0.00 | 39,268,278.92 | 42,605,450.00 | 3,337,171.08 | 937,427,221.52 |
| 584 | NATIONAL LIBRARY OF NIGERIA | 35,610,022.18 | 22,924,125.85 | 7,102,645.56 | 12,809,110.29 | 3,065,394.21 | 16,233,118.74 | 3,476,254.45 | 10,893,386.09 | 22,013,870.16 | 0.00 | 134,127,927.53 | 155,957,023.00 | 21,829,095.47 | 147,789,007.80 |
| 585 | NATIONAL EXAMINATIONS COUNCIL | 48,720,483.14 | 10,660,086.36 | 8,862,152,484.31 | 86,332,362.08 | 5,132,320.50 | 274,226,318.40 | 1,001,957,267.33 | 27,384,680.77 | 287,612,270.93 | 0.00 | 10,604,178,273.82 | 10,604,178,273.82 | 0.00 | - |
| 586 | MASS LITERACY COUNCIL | 9,339,877.65 | 3,932,649.04 | 919,966.25 | 2,003,750.00 | 986,400.00 | 3,861,402.01 | 2,210,820.00 | 1,150,694.51 | 5,358,594.39 | 0.00 | 29,764,153.85 | 40,945,579.00 | 11,181,425.15 | 38,935,711.67 |
| 587 | NOMADIC EDUCATION COMMISSION | 12,285,217.75 | 4,344,372.73 | 5,036,840.00 | 5,241,985.51 | 1,898,795.50 | 9,203,593.28 | 80,000.00 | 1,274,000.00 | 17,078,969.71 | 0.00 | 56,443,774.48 | 65,360,657.00 | 8,916,882.52 | 62,239,020.12 |
| 588 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 37,364,398.13 | 2,096,691.46 | 3,384,544.00 | 7,976,250.00 | 5,432,030.00 | 19,661,610.00 | 2,534,503.11 | 32,255,049.65 | 38,107,684.57 | 0.00 | 148,812,760.92 | 167,530,483.00 | 18,717,722.08 | 152,814,635.13 |
| 589 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 573,503,938.60 | 98,217,040.42 | 625,929,046.00 | 22,014,269.20 | 0.00 | 120,277,243.40 | 20,124,581.37 | 14,340,844.00 | 93,889,306.76 | 0.00 | 1,568,296,269.75 | 62,432,445.00 | -1,505,863,824.75 | 1,175,700,863.48 |
| 590 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 109,335,496.82 | 95,937,672.05 | 165,002,347.86 | 117,395,918.88 | 3,762,229.95 | 21,792,392.42 | 2,977,990.00 | 12,178,855.00 | 128,398,523.15 | 0.00 | 656,781,426.13 | 51,548,963.00 | -605,232,463.13 | 46,478,059.53 |
| 591 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 10,839,111.00 | 16,190,175.00 | 2,421,455.00 | 5,047,528.00 | 1,217,200.00 | 7,321,920.00 | 57,831,539.00 | 3,023,450.00 | 30,159,798.00 | 0.00 | 134,052,176.00 | 13,805,868.00 | -120,246,308.00 | 13,216,450.00 |
| 592 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 100,052,831.48 | 14,467,706.15 | 106,496,129.65 | 27,969,235.11 | 13,914,812.00 | 8,519,031.42 | 3,600,000.00 | 16,893,730.55 | 23,472,614.30 | 0.00 | 315,386,090.66 | 193,106,741.00 | -122,279,349.66 | 199,457,211.03 |
| 593 | NATIONAL TEACHERS INSTITUTE | 124,656,258.18 | 45,127,017.28 | 597,842,195.14 | 87,510,290.36 | 12,471,749.94 | 182,304,382.25 | 16,786,559.62 | 10,953,765.20 | 45,441,540.86 | 0.00 | 1,123,093,758.83 | 76,549,608.00 | -1,046,544,150.83 | 73,512,984.55 |
| 594 | FEDERAL POLYTECHNIC ADO-EKITI | 5,247,356.33 | 8,674,489.33 | 6,077,445.00 | 5,465,232.36 | 0.00 | 15,832,047.26 | 0.00 | 14,458,837.50 | 6,079,212.33 | 0.00 | 61,834,620.11 | 67,919,283.00 | 6,084,662.89 | 120,216,279.52 |
| 595 | FEDERAL POLYTECHNIC BAUCHI | 31,839,097.05 | 11,312,119.71 | 41,701,415.02 | 15,211,141.25 | 88,336,881.45 | 43,375,363.38 | 5,019,749.73 | 21,904,310.51 | 32,506,167.63 | 0.00 | 291,206,245.73 | 294,031,074.00 | 2,824,828.27 | 82,739,693.10 |
| 596 | FEDERAL POLYTECHNIC BIDA | 7,486,290.00 | 4,282,883.36 | 30,621,650.00 | 19,756,485.00 | 7,636,750.00 | 2,500,000.00 | 237,000.00 | 5,244,100.00 | 17,607,647.49 | 0.00 | 95,372,805.85 | 94,076,361.00 | -1,296,444.85 | 92,285,600.19 |
| 597 | FEDERAL POLYTECHNIC IDAH | 48,275,533.00 | 19,646,396.59 | 65,438,651.71 | 24,103,743.22 | 8,074,900.00 | 77,952,854.47 | 8,114,100.00 | 34,179,344.50 | 63,779,070.05 | 0.00 | 349,564,593.54 | 351,461,305.00 | 1,896,711.46 | 148,696,767.37 |
| 598 | FEDERAL POLYTECHNIC KAURA-NAMODA | 19,532,508.00 | 2,073,824.40 | 55,018,090.07 | 14,132,821.56 | 44,603,073.81 | 12,317,480.00 | 38,401,971.22 | 5,046,669.51 | 54,128,674.39 | 0.00 | 245,255,112.96 | 246,420,720.00 | 1,165,607.04 | 57,403,350.06 |
| 599 | FEDERAL POLYTECHNIC MUBI | 100,244,933.88 | 17,954,383.90 | 73,579,626.00 | 114,338,787.95 | 115,861,791.00 | 48,417,706.95 | 20,687,000.00 | 9,339,465.00 | 61,013,381.00 | 0.00 | 561,437,075.68 | 565,346,874.00 | 3,909,798.32 | 896,098,256.42 |
| 600 | FEDERAL POLYTECHNIC NASARAWA | 5,247,356.33 | 8,674,489.33 | 6,077,445.00 | 5,465,232.36 | 0.00 | 15,832,047.26 | 0.00 | 14,458,837.50 | 6,079,212.33 | 0.00 | 61,834,620.11 | 53,755,123.00 | -8,079,497.11 | 885,398,089.52 |
| 601 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 81,179,651.93 | 9,277,780.00 | 222,322,552.61 | 38,578,150.97 | 81,799,110.38 | 57,843,494.00 | 114,221,343.43 | 101,367,813.50 | 101,519,804.34 | 0.00 | 808,109,701.16 | 809,764,728.00 | 1,655,026.84 | 50,441,313.15 |
| 602 | FEDERAL POLYTECHNIC KADUNA | 33,426,584.39 | 130,199,105.24 | 129,597,035.00 | 71,463,031.37 | 106,820,910.94 | 271,156,179.36 | 45,000.00 | 31,329,182.00 | 295,290,973.21 | 0.00 | 1,069,328,001.51 | 1,073,484,984.00 | 4,156,982.49 | 1,364,219,141.40 |
| 603 | FEDERAL POLYTECHNIC OFFA | 6,953,040.00 | 13,624,397.00 | 235,250.00 | 6,261,246.42 | 151,738,298.41 | 0.00 | 27,890,069.16 | 1,484,180.23 | 69,615,267.90 | 0.00 | 277,801,749.12 | 307,684,489.00 | 29,882,739.88 | 969,408,686.69 |
| 604 | FEDERAL POLYTECHNIC EDE | 14,815,809.00 | 21,671,914.85 | 50,802,033.00 | 125,111,545.83 | 3,912,200.00 | 84,963,600.00 | 16,460,616.00 | 19,771,225.00 | 310,213,647.51 | 0.00 | 647,722,591.19 | 653,430,022.00 | 5,707,430.81 | 40,850,878.18 |
| 605 | FEDERAL POLYTECHNIC AUCHI | 62,451,091.77 | 98,088,496.22 | 426,499,950.77 | 191,674,310.01 | 89,078,791.67 | 33,632,678.49 | 82,582,907.69 | 129,211,955.00 | 200,485,782.27 | 0.00 | 1,313,705,963.89 | 1,381,526,699.00 | 67,820,735.11 | 76,585,120.41 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 606 | FEDERAL POLYTECHNIC NEKEDE | 60,275,100.00 | 8,813,799.72 | 361,929,245.38 | 146,265,678.17 | 83,826,947.51 | 152,376,275.18 | 154,173,719.50 | 90,628,334.00 | 141,599,272.62 | 0.00 | 1,199,888,372.08 | 1,257,597,942.00 | 57,709,569.92 | 41,434,541.25 |
| 607 | FEDERAL POLYTECHNIC OKO | 60,906,799.69 | 10,564,736.68 | 90,421,389.04 | 57,921,665.46 | 80,491,440.63 | 111,178,620.00 | 8,712,065.98 | 63,538,421.00 | 54,717,678.50 | 0.00 | 538,452,816.98 | 582,390,582.00 | 43,937,765.02 | 1,031,342,500.08 |
| 608 | FEDERAL POLYTECHNIC DAMATURU | 10,756,154.23 | 19,855,934.99 | 57,975,665.87 | 38,860,848.78 | 104,854,187.76 | 2,009,500.00 | 118,478,410.24 | 4,526,013.13 | 10,723,033.00 | 0.00 | 368,039,748.00 | 351,518,961.00 | -16,520,787.00 | 38,188,077.49 |
| 609 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 90,834,087.61 | 6,351,387.71 | 68,859,307.11 | 6,221,961.99 | 15,619,568.37 | 19,206,393.45 | 1,537,464.19 | 5,404,915.00 | 25,739,258.45 | 0.00 | 239,774,343.88 | 239,816,540.00 | 42,196.12 | 383,265,489.88 |
| 610 | FEDERAL POLYTECHNIC GWANDU | 99,814,164.00 | 70,204,227.62 | 104,037,499.60 | 52,034,092.09 | 79,468,749.50 | 4,505,173.52 | 4,834,100.00 | 12,017,245.76 | 81,791,160.35 | 0.00 | 508,706,412.44 | 510,593,414.00 | 1,887,001.56 | 689,816,946.51 |
| 611 | FEDERAL POLYTECHNIC ILARO | 61,415,264.00 | 22,829,103.12 | 117,856,867.14 | 49,773,044.54 | 276,892,514.00 | 35,675,573.00 | 56,588,600.93 | 76,365,250.21 | 100,672,337.35 | 0.00 | 798,068,554.29 | 802,420,962.00 | 4,352,407.71 | 41,688,860.32 |
| 612 | YABA COLLEGE OF TECHNOLOGY | 100,842,672.84 | 246,132,193.91 | 169,581,903.00 | 38,838,417.64 | 16,204,119.43 | 341,953,268.63 | 66,424,413.92 | 29,863,425.93 | 700,136,776.16 | 0.00 | 1,709,977,191.46 | 1,719,714,529.00 | 9,737,337.54 | 2,354,172,139.69 |
| 613 | FEDERAL POLYTECHNIC BALI | 7,334,188.00 | 1,484,120.00 | 6,661,213.00 | 8,782,908.03 | 2,656,510.00 | 3,116,000.00 | 2,136,785.67 | 30,960,534.66 | 29,240,762.66 | 0.00 | 92,373,022.02 | 103,194,534.00 | 10,821,511.98 | 102,622,320.42 |
| 614 | FEDERAL POLYTECHNIC EKOWE | 8,130,400.00 | 42,911,846.65 | 11,923,925.00 | 16,911,343.36 | 0.00 | 0.00 | 0.00 | 4,685,000.00 | 7,129,000.00 | 0.00 | 91,691,515.01 | 103,225,311.00 | 11,533,795.99 | 90,695,539.00 |
| 615 | FEDERAL POLYTECHNIC BONNY | 13,103,800.00 | 9,799,867.26 | 18,819,756.96 | 8,769,300.00 | 2,434,000.00 | 6,225,000.00 | 5,715,700.00 | 3,568,800.00 | 23,494,580.23 | 0.00 | 91,930,804.45 | 103,557,744.00 | 11,626,939.55 | 119,894,385.95 |
| 616 | FEDERAL POLYTECHNIC UKANA | 7,425,250.00 | 2,630,899.77 | 3,108,651.87 | 4,745,085.25 | 39,581,506.00 | 2,091,308.33 | 2,367,261.22 | 3,640,668.82 | 20,115,034.73 | 0.00 | 85,705,665.99 | 86,329,760.00 | 624,094.01 | 24,895,027.06 |
| 617 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 1,490,700.00 | 1,135,820.00 | 4,804,296.65 | 2,767,050.00 | 600,000.00 | 1,680,417.00 | 2,716,599.31 | 1,007,702.38 | 6,873,756.18 | 0.00 | 23,076,341.52 | 25,645,575.00 | 2,569,233.48 | 24,437,560.53 |
| 618 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 77,798,371.73 | 2,845,668.68 | 20,950,124.94 | 7,317,872.95 | 1,780,410.00 | 3,695,576.90 | 1,498,042.36 | 7,105,494.19 | 54,384,300.19 | 0.00 | 177,375,861.94 | 68,420,898.00 | -108,954,963.94 | 64,308,818.29 |
| 619 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 985,305.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,597,867.29 | 0.00 | 0.00 | 0.00 | 0.00 | 37,583,172.29 | 42,166,624.00 | 4,583,451.71 | 40,058,818.91 |
| 620 | FEDERAL COLLEGE OF EDUCATION AKOKA | 5,104,900.00 | 4,410,870.00 | 10,658,002.12 | 5,172,870.37 | 1,715,700.00 | 2,046,340.00 | 3,483,300.00 | 6,784,036.52 | 7,772,746.81 | 0.00 | 47,148,765.82 | 51,302,490.00 | 4,153,724.18 | 35,886,496.03 |
| 621 | FEDERAL COLLEGE OF EDUCATION ASABA | 15,197,715.00 | 24,620,357.00 | 681,111.30 | 7,293,700.00 | 0.00 | 0.00 | 0.00 | 145,000.00 | 0.00 | 0.00 | 47,937,883.30 | 53,324,203.00 | 5,386,319.70 | 52,732,127.50 |
| 622 | FEDERAL COLLEGE OF EDUCATION BICHI | 42,726,100.00 | 5,526,501.00 | 43,374,165.78 | 6,194,665.93 | 81,299,904.50 | 30,274,214.52 | 19,911,192.50 | 16,423,288.96 | 103,421,817.38 | 0.00 | 349,151,850.57 | 351,618,677.00 | 2,466,826.43 | 517,763,468.23 |
| 623 | FEDERAL COLLEGE OF EDUCATION GOMBE | 22,714,265.13 | 14,667,196.30 | 41,388,676.72 | 54,492,941.62 | 99,934,138.76 | 4,358,850.00 | 2,904,065.00 | 10,358,400.00 | 70,950,642.48 | 0.00 | 321,769,176.01 | 322,920,699.00 | 1,151,522.99 | 32,722,559.90 |
| 624 | FEDERAL COLLEGE OF EDUCATION GUSAU | 1,173,910.00 | 3,004,859.69 | 6,229,216.30 | 11,078,588.86 | 166,400.00 | 0.00 | 1,767,514.16 | 2,090,669.43 | 6,051,675.01 | 0.00 | 31,562,833.45 | 43,136,572.00 | 11,573,738.55 | 283,639,323.45 |
| 625 | FEDERAL COLLEGE OF EDUCATION KANO | 116,201,072.28 | 50,524,482.66 | 230,868,034.37 | 60,348,303.27 | 10,503,561.00 | 50,566,634.68 | 33,664,389.86 | 8,932,570.00 | 66,778,080.44 | 0.00 | 628,387,128.56 | 630,029,430.00 | 1,642,301.44 | 46,415,128.70 |
| 626 | FEDERAL COLLEGE OF EDUCATION KATSINA | 45,788,111.50 | 63,174,831.81 | 127,652,551.00 | 61,889,445.48 | 111,214,323.00 | 32,466,411.00 | 7,903,551.00 | 6,254,374.00 | 104,995,198.92 | 0.00 | 561,338,797.71 | 562,934,047.00 | 1,595,249.29 | 564,208,684.26 |
| 627 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 14,016,858.92 | 19,375,726.65 | 6,101,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,722,160.00 | 0.00 | 45,215,805.57 | 50,699,885.00 | 5,484,079.43 | 35,634,859.16 |
| 628 | FEDERAL COLLEGE OF EDUCATION OBUDU | 31,799,672.76 | 20,198,957.67 | 31,099,963.41 | 7,965,878.00 | 70,425,283.00 | 9,214,549.99 | 3,811,000.00 | 13,637,174.00 | 381,431.00 | 0.00 | 188,533,909.83 | 190,564,605.00 | 2,030,695.17 | 69,787,088.03 |
| 629 | FEDERAL COLLEGE OF EDUCATION OKENE | 23,225,697.05 | 33,633,013.22 | 93,388,907.77 | 59,661,500.64 | 134,613,750.00 | 40,976,858.24 | 17,240,872.06 | 13,902,230.00 | 47,668,956.50 | 0.00 | 464,311,785.48 | 469,302,458.00 | 4,990,672.52 | 331,366,739.96 |
| 630 | FEDERAL COLLEGE OF EDUCATION OMUKU | 6,707,017.18 | 6,558,400.00 | 10,697,940.00 | 5,953,000.00 | 3,496,000.00 | 2,400,000.00 | 2,478,000.00 | 4,450,000.00 | 19,822,498.62 | 0.00 | 62,562,855.80 | 62,284,604.00 | -278,251.80 | 39,470,221.44 |
| 631 | FEDERAL COLLEGE OF EDUCATION ONDO | 21,338,678.50 | 34,916,066.80 | 24,317,288.26 | 40,002,987.61 | 81,159,989.75 | 81,961,512.27 | 30,812,303.00 | 0.00 | 306,992,581.10 | 0.00 | 621,501,407.29 | 623,017,309.00 | 1,515,901.71 | 65,409,523.08 |
| 632 | FEDERAL COLLEGE OF EDUCATION OYO | 5,653,402.60 | 2,874,805.21 | 6,693,615.82 | 6,627,631.36 | 2,185,000.00 | 26,690,782.82 | 2,553,000.00 | 2,234,000.00 | 12,930,677.20 | 0.00 | 68,442,915.01 | 73,010,486.00 | 4,567,570.99 | 59,719,331.25 |
| 633 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 17,263,095.47 | 63,622,442.19 | 66,032,817.58 | 87,132,047.91 | 24,700,233.16 | 48,994,509.83 | 14,573,085.98 | 12,335,310.30 | 52,745,997.86 | 0.00 | 387,399,540.28 | 389,551,629.00 | 2,152,088.72 | 55,092,020.28 |
| 634 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 24,103,276.00 | 28,812,845.62 | 19,157,519.13 | 22,079,186.25 | 1,726,984.50 | 3,956,000.00 | 5,776,620.00 | 19,562,242.04 | 41,550,882.14 | 0.00 | 166,725,555.68 | 168,986,623.00 | 2,261,067.32 | 37,226,572.51 |
| 635 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 6,821,620.00 | 3,017,202.00 | 12,857,363.00 | 12,447,014.00 | 2,113,200.00 | 2,903,000.00 | 1,206,900.00 | 8,986,100.00 | 12,099,750.00 | 0.00 | 62,452,149.00 | 62,840,109.00 | 387,960.00 | 50,930,823.25 |
| 636 | FEDERAL COLLEGE OF EDUCATION YOLA | 67,052,898.57 | 9,147,193.00 | 45,408,678.29 | 97,025,075.34 | 34,380,360.00 | 17,870,111.51 | 4,600,560.00 | 23,341,621.00 | 110,208,523.80 | 0.00 | 409,035,021.51 | 410,778,242.00 | 1,743,220.49 | 25,549,462.00 |
| 637 | FEDERAL COLLEGE OF EDUCATION ZARIA | 10,332,040.11 | 6,704,286.12 | 9,635,287.98 | 6,294,469.14 | 0.00 | 0.00 | 0.00 | 4,648,826.02 | 17,230,736.50 | 0.00 | 54,845,645.87 | 58,415,705.00 | 3,570,059.13 | 54,011,702.60 |
| 638 | "FEDERAL COLLEGE OF EDUCATION EHA-AMUFU" | 1,702,018.84 | 4,144,200.00 | 6,900,926.03 | 5,619,280.00 | 0.00 | 1,276,200.00 | 0.00 | 0.00 | 24,730,987.56 | 0.00 | 44,373,612.43 | 56,069,725.00 | 11,696,112.57 | 38,395,242.00 |
| 639 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 33,467,093.19 | 58,279,520.63 | 28,564,410.40 | 30,703,902.01 | 98,953,500.00 | 64,008,901.36 | 15,346,583.33 | 28,082,120.00 | 110,963,503.43 | 0.00 | 468,369,534.35 | 469,597,618.00 | 1,228,083.65 | 839,769,654.47 |
| 640 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 1,617,952,222.14 | 43,072,525.31 | 62,693,904.71 | 55,099,983.50 | 30,434,071.09 | 20,720,730.00 | 28,640,897.43 | 7,563,475.02 | 79,224,388.06 | 0.00 | 1,945,402,197.26 | 1,947,632,073.00 | 2,229,875.74 | 4,178,746,300.69 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 641 | UNIVERSITY OF IBADAN | 3,393,198.00 | 73,865,740.23 | 7,509,972.50 | 3,237,701.19 | 0.00 | 20,958,940.68 | 0.00 | 0.00 | 2,581,579.63 | 0.00 | 111,547,132.23 | 117,933,098.00 | 6,385,965.77 | 108,943,692.00 |
| 642 | UNIVERSITY OF LAGOS | 0.00 | 0.00 | 8,495,639.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,835,673.07 | 0.00 | 17,331,312.93 | 78,758,452.00 | 61,427,139.07 | 9,524,959,217.44 |
| 643 | UNIVERSITY OF NIGERIA, NNSUKA | 138,549,562.32 | 427,864,217.10 | 154,940,507.78 | 280,025,376.40 | 277,954,114.48 | 158,356,349.61 | 738,328,566.43 | 194,500,811.09 | 478,703,967.39 | 0.00 | 2,849,223,472.60 | 2,909,712,538.00 | 60,489,065.40 | 4,249,384,520.15 |
| 644 | AHMADU BELLO UNIVERSITY, ZARIA | 64,576,061.43 | 279,607,460.69 | 276,789,608.68 | 260,005,917.40 | 259,896,254.43 | 59,073,468.00 | 16,670,494.75 | 49,469,000.00 | 376,011,622.07 | 0.00 | 1,642,099,887.45 | 1,709,871,632.00 | 67,771,744.55 | 96,961,902.51 |
| 645 | OBAFEMI AWOLOWO UNIVERSITY | 181,858,028.21 | 413,134,279.81 | 234,135,921.10 | 22,758,368.51 | 8,598,000.00 | 72,523,362.18 | 20,291,763.87 | 21,816,574.50 | 1,692,849,725.25 | 0.00 | 2,667,966,023.43 | 2,684,327,798.00 | 16,361,774.57 | 68,052,479.89 |
| 646 | UNIVERSITY OF BENIN | 115,872,335.98 | 292,469,194.90 | 1,122,613,249.00 | 742,112,791.00 | 2,905,000.00 | 356,975,043.45 | 987,641,887.00 | 147,009,077.00 | 429,282,892.42 | 0.00 | 4,196,881,470.75 | 4,283,370,934.00 | 86,489,463.25 | 69,597,469.22 |
| 647 | UNIVERSITY OF JOS | 19,019,594.04 | 129,338,393.26 | 148,976,984.57 | 297,655,602.58 | 193,773,925.24 | 78,845,100.61 | 230,890,454.25 | 27,014,288.45 | 289,924,196.43 | 0.00 | 1,415,438,539.43 | 1,416,868,120.00 | 1,429,580.57 | 2,354,053,896.33 |
| 648 | UNIVERSITY OF CALABAR | 20,426,620.00 | 5,123,400.00 | 8,190,700.00 | 19,264,850.00 | 12,369,000.00 | 0.00 | 0.00 | 6,643,900.00 | 18,416,000.00 | 0.00 | 90,434,470.00 | 101,808,702.00 | 11,374,232.00 | 1,632,386,895.26 |
| 649 | UNIVERSITY OF ILORIN | 268,639,170.09 | 435,119,854.07 | 316,200,841.17 | 514,995,598.92 | 90,838,500.20 | 72,524,093.68 | 28,341,799.46 | 48,018,748.51 | 439,801,932.51 | 0.00 | 2,214,480,538.61 | 2,287,413,037.00 | 72,932,498.39 | 2,961,660,912.10 |
| 650 | UNIVERSITY OF ABUJA | 137,309,627.45 | 147,910,901.61 | 196,207,502.09 | 369,646,852.42 | 42,143,762.11 | 111,148,331.22 | 33,877,775.42 | 118,513,920.00 | 343,819,651.26 | 0.00 | 1,500,578,323.58 | 1,563,126,639.00 | 62,548,315.42 | 57,693,066.79 |
| 651 | UNIVERSITY OF PORT HARCOURT | 0.00 | 10,500,000.00 | 8,093,214.09 | 8,123,220.37 | 0.00 | 0.00 | 0.00 | 18,366,000.00 | 35,123,866.00 | 0.00 | 80,206,300.46 | 73,119,199.00 | -7,087,101.46 | 62,340,108.00 |
| 652 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 0.00 | 23,781,459.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,948,495.49 | 0.00 | 48,729,955.19 | 53,850,516.00 | 5,120,560.81 | 50,626,078.83 |
| 653 | UNIVERSITY OF TECHNOLOGY, OWERRI | 69,622,847.81 | 73,453,529.26 | 51,016,817.49 | 54,096,807.48 | 132,237,174.80 | 60,392,792.53 | 214,989,132.51 | 50,755,147.33 | 190,450,955.52 | 0.00 | 897,015,204.73 | 879,235,384.00 | -17,779,820.73 | 82,995,820.10 |
| 654 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 1,736,510.00 | 24,265,911.78 | 9,285,937.01 | 11,231,831.50 | 1,739,240.00 | 0.00 | 0.00 | 7,111,800.00 | 18,873,453.67 | 0.00 | 74,244,683.96 | 83,643,684.00 | 9,399,000.04 | 83,101,867.97 |
| 655 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 0.00 | 476,070.00 | 4,280,330.00 | 10,028,840.00 | 2,116,950.20 | 0.00 | 0.00 | 7,128,537.20 | 31,661,246.03 | 0.00 | 55,691,973.43 | 70,892,491.00 | 15,200,517.57 | 84,404,355.40 |
| 656 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 27,685,134.50 | 118,902,879.72 | 53,645,269.24 | 60,034,660.97 | 11,126,813.50 | 48,328,333.29 | 11,121,931.79 | 34,353,026.31 | 112,453,728.84 | 0.00 | 477,651,778.16 | 486,864,022.00 | 9,212,243.84 | 1,062,581,538.12 |
| 657 | UNIVERSITY OF UYO | 40,989,056.98 | 126,150,709.36 | 112,942,823.76 | 133,043,550.34 | 8,175,000.00 | 305,266,085.41 | 13,136,100.00 | 91,876,958.50 | 299,716,620.04 | 0.00 | 1,131,296,904.39 | 1,140,032,192.00 | 8,735,287.61 | 62,865,810.38 |
| 658 | UNIVERSITY OF MAIDUGURI | 171,416,682.99 | 322,579,702.71 | 77,041,192.10 | 276,010,485.31 | 187,131,797.86 | 26,038,152.50 | 229,273,103.96 | 40,552,361.35 | 122,660,526.31 | 180,000.00 | 1,452,884,005.09 | 1,493,294,856.00 | 40,410,850.91 | 91,107,131.34 |
| 659 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 346,006,490.78 | 202,235,469.96 | 531,671,761.09 | 422,136,398.52 | 213,351,958.15 | 154,033,451.01 | 161,992,955.27 | 113,346,837.00 | 512,760,380.69 | 0.00 | 2,657,535,702.47 | 2,659,143,698.00 | 1,607,995.53 | 53,652,437.68 |
| 660 | BAYERO UNIVERSITY, KANO | 56,481,905.80 | 119,047,166.18 | 204,995,066.73 | 86,862,186.13 | 396,835,407.95 | 186,805,850.50 | 3,390,000.00 | 140,740,239.44 | 328,886,318.06 | 0.00 | 1,524,044,140.79 | 1,591,385,290.00 | 67,341,149.21 | 83,212,000.00 |
| 661 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 0.00 | 38,515,184.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000,000.00 | 0.00 | 65,515,184.02 | 66,057,093.00 | 541,908.98 | 60,031,356.38 |
| 662 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 5,728,723.43 | 3,058,701.99 | 7,991,001.06 | 10,995,553.76 | 3,735,114.61 | 3,220,000.00 | 8,690,104.10 | 8,471,450.00 | 16,630,963.37 | 0.00 | 68,521,612.32 | 71,686,667.00 | 3,165,054.68 | 71,071,424.21 |
| 663 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 11,589,400.00 | 7,490,083.74 | 2,645,210.09 | 2,470,541.87 | 0.00 | 0.00 | 0.00 | 4,047,541.87 | 14,796,187.72 | 0.00 | 43,038,965.29 | 48,448,195.00 | 5,409,229.71 | 294,002,864.36 |
| 664 | ARABIC LANGUAGE VILLAGE BORNO | 11,577,926.00 | 750,000.00 | 1,814,300.00 | 3,442,000.00 | 4,686,000.00 | 0.00 | 1,821,000.00 | 0.00 | 10,599,925.00 | 0.00 | 34,691,151.00 | 39,720,771.00 | 5,029,620.00 | 38,356,705.00 |
| 665 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 4,266,715.00 | 1,172,460.00 | 4,516,165.50 | 6,492,170.00 | 0.00 | 2,418,140.00 | 2,941,460.95 | 2,294,082.65 | 12,183,444.95 | 0.00 | 36,284,639.05 | 37,614,485.00 | 1,329,845.95 | 38,617,534.62 |
| 666 | FEDERAL UNIVERSITY OYE-EKITI | 63,280,656.90 | 24,152,353.20 | 168,804,205.20 | 60,604,996.59 | 55,070,907.26 | 70,431,750.00 | 377,482,311.94 | 54,939,120.17 | 355,234,553.70 | 0.00 | 1,230,000,854.96 | 1,270,572,809.00 | 40,571,954.04 | 69,259,048.45 |
| 667 | FEDERAL UNIVERSITY OTUOKE | 81,137,853.09 | 12,474,832.61 | 127,823,132.88 | 352,791,198.34 | 193,989,333.25 | 125,021,640.57 | 216,083,129.09 | 34,578,212.52 | 85,931,601.91 | 0.00 | 1,229,830,934.26 | 1,267,444,193.00 | 37,613,258.74 | 65,152,053.06 |
| 668 | FEDERAL UNIVERSITY DUTSE | 215,979,021.07 | 69,604,167.32 | 174,555,139.24 | 56,260,839.07 | 2,000,000.00 | 25,348,085.28 | 1,738,200.00 | 21,352,515.00 | 202,763,426.36 | 0.00 | 769,601,393.34 | 771,514,231.00 | 1,912,837.66 | 781,264,803.55 |
| 669 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 111,054,625.12 | 12,493,190.89 | 114,115,855.08 | 82,919,965.59 | 44,072,184.54 | 31,600,408.12 | 40,819,259.03 | 19,568,067.10 | 161,294,702.13 | 0.00 | 617,938,257.60 | 619,803,846.00 | 1,865,588.40 | 90,712,298.46 |
| 670 | FEDERAL UNIVERSITY LAFIA | 5,473,958.00 | 14,045,884.32 | 9,827,655.07 | 6,087,080.00 | 6,770,607.00 | 0.00 | 0.00 | 2,107,150.00 | 19,065,424.01 | 0.00 | 63,377,758.40 | 70,721,172.00 | 7,343,413.60 | 72,975,501.57 |
| 671 | FEDERAL UNIVERSITY DUTSIN-MA | 156,115,124.66 | 19,770,142.27 | 56,024,063.77 | 77,184,067.06 | 268,370,307.94 | 12,665,476.85 | 5,555,000.00 | 17,460,157.51 | 140,882,699.17 | 0.00 | 754,027,039.23 | 770,305,669.00 | 16,278,629.77 | 255,181,853.52 |
| 672 | FEDERAL UNIVERSITY KASHERE | 57,380,598.00 | 9,358,982.90 | 218,494,177.47 | 63,071,088.58 | 200,978,972.30 | 8,263,300.00 | 33,378,413.96 | 34,768,723.70 | 135,949,547.02 | 0.00 | 761,643,803.93 | 770,566,096.00 | 8,922,292.07 | 1,025,837,925.81 |
| 673 | FEDERAL UNIVERSITY LOKOJA | 184,009,223.53 | 49,155,196.48 | 89,448,488.88 | 25,280,468.71 | 0.00 | 38,788,360.35 | 293,260,279.95 | 9,197,520.00 | 50,574,138.58 | 0.00 | 739,713,676.48 | 760,199,485.00 | 20,485,808.52 | 71,872,669.24 |
| 674 | FEDERAL UNIVERSITY WUKARI | 70,115,474.00 | 23,582,872.75 | 61,683,257.33 | 19,224,315.34 | 11,359,321.00 | 25,017,245.00 | 39,939,381.28 | 34,393,649.10 | 94,321,412.79 | 0.00 | 379,636,928.59 | 1,350,231,028.00 | 970,594,099.41 | 77,362,551.68 |
| 675 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 14,095,405.02 | 46,166,611.34 | 43,076,256.12 | 15,939,949.67 | 159,650,717.67 | 7,444,310.00 | 4,165,000.00 | 24,316,625.02 | 37,875,325.67 | 0.00 | 352,730,200.51 | 355,353,980.00 | 2,623,779.49 | 106,281,291.17 |
| 676 | FEDERAL UNIVERSITYOF GASHUA | 18,557,051.29 | 2,435,672.43 | 12,932,005.79 | 9,704,688.03 | 6,907,016.59 | 1,673,846.86 | 2,058,740.00 | 9,030,638.82 | 23,833,108.64 | 0.00 | 87,132,768.45 | 97,696,117.00 | 10,563,348.55 | 97,260,062.21 |
| 677 | FEDERAL UNIVERSITYOF GUSAU | 2,309,395.80 | 31,911,890.46 | 7,923,508.27 | 5,787,205.71 | 1,774,187.60 | 755,850.00 | 383,919,844.98 | 7,736,974.14 | 21,691,530.66 | 0.00 | 463,810,387.62 | 97,354,011.00 | -366,456,376.62 | 94,418,721.81 |
| 678 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 144,028,941.00 | 54,974,000.00 | 63,922,075.00 | 199,279,379.64 | 88,184,480.00 | 120,130,499.64 | 48,330,000.00 | 157,140,756.00 | 434,217,437.25 | 0.00 | 1,310,207,568.53 | 110,431,330.00 | -1,199,776,238.53 | - |
| 679 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 2,709,252.33 | 4,683,950.00 | 6,807,200.00 | 16,693,277.00 | 2,463,152.33 | 4,850,000.00 | 0.00 | 8,210,500.00 | 14,359,500.00 | 0.00 | 60,776,831.66 | 68,420,898.00 | 7,644,066.34 | - |
| 680 | NIGERIAN ARMY UNIVERSITY BIU | 21,235,528.00 | 2,614,531.40 | 14,528,010.00 | 8,487,415.00 | 43,771,940.00 | 13,556,004.00 | 8,588,650.00 | 4,766,625.00 | 18,011,595.00 | 8,115,600.00 | 143,675,898.40 | 145,631,347.00 | 1,955,448.60 | 24,976,468.35 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 681 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 23,056,377.83 | 13,564,569.00 | 693,000.00 | 865,654.00 | 732,880.00 | 0.00 | 515,000.00 | 1,728,700.00 | 60,259,787.29 | 0.00 | 101,415,968.12 | 105,594,748.00 | 4,178,779.88 | 67,626,871.49 |
| 682 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 15,501,220.76 | 2,185,610.00 | 13,157,335.54 | 4,558,247.87 | 508,600.00 | 11,801,507.00 | 2,850,000.00 | 12,046,624.42 | 6,417,538.00 | 0.00 | 69,026,683.59 | 69,112,342.00 | 85,658.41 | 69,493,162.62 |
| 683 | NATIONAL OPEN UNIVERSITY | 0.00 | 57,185,038.33 | 65,963,333.00 | 69,304,555.98 | 0.00 | 22,752,943.82 | 0.00 | 0.00 | 39,636,688.00 | 0.00 | 254,842,559.13 | 286,983,618.00 | 32,141,058.87 | 273,937,115.44 |
| 684 | F.S.C. SOKOTO | 701,912.68 | 339,637.66 | 1,575,672.28 | 1,811,648.66 | 204,119.54 | 198,777.28 | 345,434.30 | 417,379.03 | 740,472.35 | 0.00 | 6,335,053.78 | 119,447,758.00 | 113,112,704.22 | 8,791,798.58 |
| 685 | FGC AZARE | 0.00 | 300,000.00 | 3,470,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 5,930,000.00 | 700,000.00 | 0.00 | 10,900,000.00 | 162,480,609.00 | 151,580,609.00 | 17,150,000.00 |
| 686 | FGC BUNI-YADI | 311,766.00 | 1,414,539.48 | 12,886,545.10 | 3,626,341.51 | 1,113,185.27 | 545,612.50 | 0.00 | 1,564,443.64 | 1,893,888.00 | 0.00 | 23,356,321.50 | 56,770,907.00 | 33,414,585.50 | 10,005,100.00 |
| 687 | FGC BIRIN YAURI | 500,000.00 | 1,362,000.00 | 1,005,000.00 | 786,000.00 | 0.00 | 241,000.00 | 136,000.00 | 291,000.00 | 546,000.00 | 0.00 | 4,867,000.00 | 116,053,661.00 | 111,186,661.00 | 6,678,000.00 |
| 688 | FGC DAURA | 450,500.00 | 3,086,642.00 | 23,892,342.50 | 4,279,536.50 | 282,322.00 | 477,500.00 | 1,529,022.00 | 2,572,860.00 | 2,524,902.50 | 0.00 | 39,095,627.50 | 124,181,784.00 | 85,086,156.50 | 72,628,240.31 |
| 689 | FGC GANYE | 400,000.00 | 275,000.00 | 1,081,000.00 | 1,153,000.00 | 0.00 | 400,000.00 | 0.00 | 850,000.00 | 870,000.00 | 0.00 | 5,029,000.00 | 96,755,243.00 | 91,726,243.00 | 6,993,000.00 |
| 690 | FGC GARKI | 1,345,183.65 | 6,841,800.00 | 63,136,842.47 | 977,000.00 | 200,000.00 | 3,540,000.00 | 0.00 | 6,915,260.00 | 3,229,100.00 | 0.00 | 86,185,186.12 | 189,337,280.00 | 103,152,093.88 | 92,708,187.12 |
| 691 | FGC IJANIKIN | 22,410,690.00 | 13,730,235.00 | 117,102,222.00 | 6,187,332.00 | 424,000.00 | 531,500.00 | 105,000.00 | 11,629,565.00 | 9,051,215.00 | 0.00 | 181,171,759.00 | 194,914,252.00 | 13,742,493.00 | 11,224,070.50 |
| 692 | FGC IKET NISE | 11,895,700.00 | 2,929,961.63 | 81,305,010.00 | 8,671,380.00 | 23,914,000.00 | 2,572,800.00 | 107,000.00 | 5,808,300.00 | 14,369,510.00 | 0.00 | 151,573,661.63 | 158,833,110.00 | 7,259,448.37 | 237,239,464.52 |
| 693 | FGC IKET VANDAKYA | 2,995,100.00 | 1,143,350.00 | 19,152,538.17 | 4,691,286.00 | 130,100.00 | 769,500.00 | 0.00 | 2,521,190.00 | 5,015,330.00 | 0.00 | 36,418,394.17 | 132,708,629.00 | 96,290,234.83 | 81,934,662.55 |
| 694 | FGC IKOM | 6,462,602.78 | 1,235,949.00 | 36,489,627.02 | 2,304,706.00 | 0.00 | 0.00 | 4,228,000.00 | 1,705,018.00 | 493,000.00 | 0.00 | 52,918,902.80 | 93,453,826.00 | 40,534,923.20 | 84,917,904.66 |
| 695 | FGC IKOT EKPENE | 6,649,200.00 | 4,584,743.93 | 200,935,471.87 | 14,893,609.00 | 2,232,000.00 | 2,183,800.00 | 0.00 | 1,694,000.00 | 13,564,517.10 | 0.00 | 246,737,341.90 | 248,545,352.00 | 1,808,010.10 | 9,714,934.93 |
| 696 | FGC IKURIN | 459,600.00 | 1,136,500.00 | 2,609,860.00 | 1,464,000.00 | 0.00 | 0.00 | 0.00 | 766,683.80 | 678,320.00 | 0.00 | 7,114,963.80 | 134,181,000.00 | 127,066,036.20 | 10,035,887.00 |
| 697 | FGC JOS | 127,950.74 | 120,879.21 | 213,592.20 | 840,000.00 | 0.00 | 100,928.24 | 252,656.21 | 0.00 | 4,502,254.89 | 0.00 | 6,158,261.49 | 139,549,566.00 | 133,391,304.51 | 158,154,200.73 |
| 698 | FGC KADUNA | 925,000.00 | 2,054,777.39 | 82,989,305.00 | 14,824,679.00 | 450,000.00 | 1,100,000.00 | 0.00 | 3,964,600.00 | 4,281,600.00 | 0.00 | 110,589,961.39 | 199,470,435.00 | 88,880,473.61 | 171,441,562.00 |
| 699 | FGC KANO | 3,493,620.00 | 2,004,787.00 | 33,557,440.52 | 4,747,540.00 | 11,830,599.00 | 1,157,600.00 | 35,000.00 | 2,910,080.00 | 2,806,790.00 | 0.00 | 62,543,456.52 | 184,263,362.00 | 121,719,905.48 | 8,609,850.00 |
| 700 | FGC KEFFI | 3,896,643.00 | 5,407,814.11 | 65,250,013.99 | 4,262,784.46 | 197,000.00 | 1,091,304.64 | 16,340.29 | 608,398.97 | 14,246,425.29 | 0.00 | 94,976,724.75 | 159,449,943.00 | 64,473,218.25 | 143,546,546.45 |
| 701 | FGC KIYAWA | 0.00 | 348,000.00 | 55,520,098.83 | 2,776,100.00 | 238,500.00 | 1,625,000.00 | 441,500.00 | 649,000.00 | 3,518,477.87 | 0.00 | 65,116,676.70 | 147,934,517.00 | 82,817,840.30 | 143,546,546.45 |
| 702 | FGC KWALI | 760,000.00 | 340,000.00 | 680,000.00 | 1,240,800.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 800,000.00 | 0.00 | 4,120,800.00 | 239,416,132.00 | 235,295,332.00 | 6,522,300.00 |
| 703 | FGC MAIDUGURI | 4,561,700.00 | 1,740,300.00 | 75,180,349.35 | 3,147,989.18 | 0.00 | 2,771,000.00 | 0.00 | 4,753,500.00 | 1,596,100.00 | 0.00 | 93,750,938.53 | 237,468,263.00 | 143,717,324.47 | 48,650,775.00 |
| 704 | FGC MINJIBIR | 1,840,000.00 | 580,000.00 | 15,641,987.15 | 2,600,720.00 | 210,000.00 | 383,000.00 | 73,000.00 | 3,761,400.00 | 1,636,000.00 | 0.00 | 26,726,107.15 | 169,920,651.00 | 143,194,543.85 | 9,095,000.00 |
| 705 | FGC MINNA | 3,445,800.00 | 0.00 | 3,079,008.00 | 4,656,400.00 | 560,000.00 | 0.00 | 0.00 | 840,500.00 | 1,938,860.00 | 0.00 | 14,520,568.00 | 221,696,781.00 | 207,176,213.00 | 18,749,675.00 |
| 706 | FGC ODIKOLOGUNA | 10,469,700.00 | 4,232,557.17 | 36,918,747.11 | 5,320,143.55 | 0.00 | 541,100.00 | 8,079,000.00 | 2,361,050.42 | 3,364,116.16 | 0.00 | 71,286,414.41 | 84,216,068.00 | 12,929,653.59 | 86,130,894.53 |
| 707 | FGC ODOGBOLU | 642,000.00 | 685,000.00 | 678,000.00 | 990,000.00 | 100,000.00 | 300,000.00 | 0.00 | 431,200.00 | 885,000.00 | 0.00 | 4,711,200.00 | 177,165,371.00 | 172,454,171.00 | 6,730,536.42 |
| 708 | FGC OGBOMOSHMO | 2,442,800.00 | 224,000.00 | 225,000.00 | 748,950.00 | 0.00 | 0.00 | 0.00 | 153,000.00 | 475,000.00 | 0.00 | 4,268,750.00 | 133,824,125.00 | 129,555,375.00 | 6,937,082.00 |
| 709 | FGC OGOJA | 2,654,700.00 | 13,754,000.00 | 29,227,200.00 | 4,690,780.00 | 238,000.00 | 1,600,000.00 | 0.00 | 5,286,340.00 | 9,438,529.00 | 0.00 | 66,889,549.00 | 140,731,699.00 | 73,842,150.00 | 7,569,600.00 |
| 710 | FGC OHAFIA | 7,489,127.62 | 1,202,660.61 | 46,928,501.43 | 4,304,789.82 | 650,150.64 | 618,325.76 | 9,964,168.05 | 2,135,650.49 | 4,637,107.29 | 0.00 | 77,930,481.71 | 130,130,128.00 | 52,199,646.29 | 7,313,266.20 |
| 711 | FGC OKIGWE | 393,000.00 | 2,036,000.00 | 2,436,000.00 | 3,315,000.00 | 1,750,000.00 | 983,500.00 | 0.00 | 2,365,000.00 | 1,725,500.00 | 0.00 | 15,004,000.00 | 211,840,598.00 | 196,836,598.00 | 21,273,905.00 |
| 712 | FGC OKPOSI | 8,524,950.50 | 2,618,560.63 | 58,247,101.44 | 9,615,494.00 | 16,149,810.63 | 2,622,200.00 | 7,005,700.00 | 9,847,009.80 | 6,281,265.00 | 0.00 | 120,912,092.00 | 149,479,153.00 | 28,567,061.00 | 16,066,182.36 |
| 713 | FGC ONITSHA | 1,900,000.00 | 600,000.00 | 1,400,000.00 | 2,470,000.00 | 300,000.00 | 670,000.00 | 580,000.00 | 2,680,000.00 | 840,000.00 | 0.00 | 11,440,000.00 | 174,040,936.00 | 162,600,936.00 | 16,871,000.00 |
| 714 | FGC PORT HARCOURT | 8,593,150.24 | 1,458,200.84 | 70,386,898.91 | 4,825,860.50 | 359,000.84 | 9,175,095.80 | 150,000.00 | 3,043,195.63 | 12,184,530.84 | 0.00 | 110,175,933.60 | 143,125,325.00 | 32,949,391.40 | 16,909,660.10 |
| 715 | FGC POTISKUM | 9,336,000.00 | 1,286,350.00 | 13,921,360.00 | 7,383,795.05 | 590,000.00 | 4,652,000.00 | 86,000.00 | 6,479,620.00 | 5,744,750.00 | 0.00 | 49,479,875.05 | 78,677,808.00 | 29,197,932.95 | 15,094,000.00 |
| 716 | FGC RUBBOCHI | 200,000.00 | 1,888,000.00 | 43,433,922.00 | 7,149,800.00 | 0.00 | 452,900.00 | 11,065,000.00 | 2,326,650.00 | 1,145,350.00 | 0.00 | 67,661,622.00 | 126,059,139.00 | 58,397,517.00 | 8,765,500.00 |
| 717 | FGC SOKOTO | 338,859.53 | 1,644,564.62 | 3,560,314.40 | 2,362,396.31 | 587,567.08 | 891,403.10 | 1,055,775.21 | 1,669,009.96 | 2,848,043.95 | 0.00 | 14,957,934.16 | 180,305,899.00 | 165,347,964.84 | 21,040,655.87 |
| 718 | FGC UGWOLAWO | 380,400.00 | 390,000.00 | 2,942,000.00 | 736,200.00 | 210,000.00 | 200,000.00 | 80,000.00 | 331,000.00 | 265,000.00 | 0.00 | 5,534,600.00 | 117,390,444.00 | 111,855,844.00 | 60,404,442.00 |
| 719 | FGC WARRI | 4,109,318.85 | 20,980,391.40 | 96,981,104.00 | 5,216,271.76 | 257,385.85 | 0.00 | 0.00 | 2,356,625.00 | 2,675,941.00 | 0.00 | 132,577,037.86 | 133,895,019.00 | 1,317,981.14 | 7,628,567.40 |
| 720 | FGC ZARIA | 905,400.00 | 1,200,177.21 | 26,875,352.45 | 1,854,000.00 | 100,000.00 | 594,000.00 | 0.00 | 826,000.00 | 1,806,000.00 | 0.00 | 34,160,929.66 | 137,562,810.00 | 103,401,880.34 | 107,955,578.70 |
| 721 | FGC, BILLIRI | 876,000.00 | 6,634,800.00 | 23,490,125.00 | 3,323,400.00 | 0.00 | 50,900.00 | 0.00 | 429,500.00 | 4,616,880.00 | 0.00 | 39,421,605.00 | 106,670,538.00 | 67,248,933.00 | 56,202,157.40 |
| 722 | FGC, IDO-ANI | 948,000.00 | 836,400.00 | 1,492,950.00 | 2,046,000.00 | 250,000.00 | 69,700.00 | 41,000.00 | 850,000.00 | 1,182,400.00 | 0.00 | 7,716,450.00 | 109,414,234.00 | 101,697,784.00 | 7,349,000.50 |
| 723 | FGC, IKOLE | 2,468,500.00 | 796,002.47 | 42,409,921.80 | 3,494,834.68 | 400,000.00 | 1,500,000.00 | 0.00 | 4,949,008.36 | 2,521,067.31 | 0.00 | 58,539,334.32 | 117,753,158.00 | 59,213,823.68 | 74,766,814.67 |
| 724 | FGGC ABAJI | 3,259,558.65 | 1,858,428.00 | 58,565,564.56 | 4,061,760.00 | 195,000.00 | 973,500.00 | 0.00 | 4,233,770.00 | 6,971,745.00 | 0.00 | 80,119,326.21 | 132,310,894.00 | 52,191,567.79 | 8,147,049.00 |
| 725 | FGGC ABULOMA | 10,007,595.10 | 4,308,900.00 | 87,001,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,318,145.10 | 109,265,778.00 | 7,947,632.90 | 8,936,489.00 |
| 726 | FGGC AKURE | 380,000.00 | 680,000.00 | 1,062,000.00 | 1,573,000.00 | 200,000.00 | 320,000.00 | 90,000.00 | 735,000.00 | 520,000.00 | 0.00 | 5,560,000.00 | 131,914,504.00 | 126,354,504.00 | 170,998,702.53 |
| 727 | FGGC ANKA | 2,904,962.00 | 3,706,012.39 | 18,773,221.65 | 4,760,943.50 | 298,880.00 | 299,656.00 | 299,656.00 | 3,850,369.50 | 4,600,829.07 | 0.00 | 39,494,530.11 | 99,585,910.00 | 60,091,379.89 | 13,523,578.72 |
| 728 | FGGC BAJOGA | 2,679,500.00 | 480,000.00 | 8,732,270.00 | 1,832,250.00 | 550,000.00 | 499,300.00 | 0.00 | 160,600.00 | 2,519,900.00 | 0.00 | 17,453,820.00 | 64,424,332.00 | 46,970,512.00 | 18,382,761.00 |
| 729 | FGGC BAKORI | 240,000.00 | 6,056,000.00 | 9,622,000.00 | 14,025,500.00 | 486,000.00 | 11,666,595.82 | 0.00 | 1,437,507.00 | 232,650.00 | 0.00 | 43,766,252.82 | 169,395,564.00 | 125,629,311.18 | 8,952,750.35 |
| 730 | FGGC BAUCHI | 575,000.00 | 3,771,000.00 | 28,168,961.00 | 3,315,000.00 | 368,000.00 | 200,000.00 | 0.00 | 718,000.00 | 2,632,470.00 | 0.00 | 39,748,431.00 | 182,627,115.00 | 142,878,684.00 | 8,825,000.00 |
| 731 | FGGC BENIN | 9,593,558.00 | 5,890,000.00 | 4,147,530.00 | 4,732,165.75 | 0.00 | 1,402,300.00 | 1,693,000.00 | 5,097,345.00 | 6,637,226.25 | 0.00 | 39,193,125.00 | 130,894,322.00 | 91,701,197.00 | 203,125,176.57 |
| 732 | FGGC BIDA | 2,004,600.00 | 3,711,077.98 | 33,735,312.50 | 5,456,060.00 | 0.00 | 192,695.00 | 7,560,000.00 | 1,429,665.00 | 0.00 | 0.00 | 54,089,410.48 | 110,086,152.00 | 55,996,741.52 | 75,673,716.23 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 733 | FGGC BWARI | 4,878,800.00 | 22,379,372.27 | 11,603,405.00 | 6,204,260.00 | 420,300.00 | 547,700.00 | 876,425.00 | 2,472,300.00 | 16,176,121.00 | 0.00 | 65,558,683.27 | 204,472,083.00 | 138,913,399.73 | 14,182,902.00 |
| 734 | FGGC CALABAR | 8,758,300.00 | 2,851,000.00 | 70,181,383.83 | 5,276,640.50 | 330,000.00 | 2,454,545.25 | 12,383,600.00 | 4,028,122.00 | 9,604,994.79 | 0.00 | 115,868,586.37 | 132,757,320.00 | 16,888,733.63 | 143,294,686.47 |
| 735 | FGGC EFON ALAYE | 305,000.00 | 773,000.00 | 808,000.00 | 2,016,000.00 | 405,000.00 | 557,000.00 | 155,000.00 | 1,192,500.00 | 1,869,500.00 | 0.00 | 8,081,000.00 | 99,278,129.00 | 91,197,129.00 | 109,855,772.00 |
| 736 | FGGC EFON IMNRINGI | 9,593,558.00 | 5,890,000.00 | 4,147,530.00 | 4,732,165.75 | 0.00 | 1,402,300.00 | 1,693,000.00 | 5,097,345.00 | 6,637,226.25 | 0.00 | 39,193,125.00 | 73,083,788.00 | 33,890,663.00 | 8,910,030.00 |
| 737 | FGGC ENUGU | 10,274,947.00 | 6,996,741.65 | 66,476,807.16 | 7,530,251.58 | 0.00 | 8,958,000.00 | 18,895,000.00 | 6,798,100.00 | 6,615,433.73 | 0.00 | 132,545,281.12 | 237,408,641.00 | 104,863,359.88 | 248,886,817.36 |
| 738 | FGGC EZZAMGBO ABAKALIKI | 8,365,600.00 | 3,528,562.60 | 29,054,652.15 | 8,970,694.50 | 0.00 | 547,300.00 | 11,028,665.35 | 6,305,701.55 | 5,156,222.60 | 0.00 | 72,957,398.75 | 124,952,700.00 | 51,995,301.25 | 105,742,912.96 |
| 739 | FGGC GBOKO | 497,000.00 | 474,810.00 | 1,192,100.00 | 1,157,680.00 | 87,230.00 | 537,550.00 | 2,950.00 | 364,150.00 | 223,020.00 | 0.00 | 4,536,490.00 | 111,997,301.00 | 107,460,811.00 | 6,594,415.00 |
| 740 | FGGC GUSAU | 835,497.76 | 1,116,766.35 | 1,983,228.70 | 1,771,346.47 | 216,816.22 | 953,754.15 | 316,984.69 | 645,396.54 | 1,155,464.57 | 0.00 | 8,995,255.45 | 123,126,512.00 | 114,131,256.55 | 12,396,994.56 |
| 741 | FGGC GWANDU | 910,000.00 | 390,000.00 | 2,850,000.00 | 3,300,000.00 | 300,000.00 | 460,000.00 | 0.00 | 770,000.00 | 1,170,000.00 | 0.00 | 10,150,000.00 | 150,560,065.00 | 140,410,065.00 | 13,409,000.00 |
| 742 | FGGC IBILLO | 5,399,020.00 | 3,810,000.00 | 39,961,799.83 | 3,098,785.00 | 197,000.00 | 2,055,350.00 | 0.00 | 1,358,150.00 | 4,768,030.00 | 0.00 | 60,648,134.83 | 71,551,719.00 | 10,903,584.17 | 6,953,185.92 |
| 743 | FGGC IBUSA | 5,805,000.00 | 3,092,700.00 | 47,794,290.00 | 2,533,820.00 | 303,000.00 | 230,850.00 | 9,161,280.00 | 3,715,275.00 | 13,406,985.00 | 0.00 | 86,043,200.00 | 100,098,603.00 | 14,055,403.00 | 110,432,392.79 |
| 744 | FGGC IKOT-OBIO-ITONG | 9,098,300.00 | 2,518,200.00 | 68,767,056.00 | 3,856,700.00 | 2,880,000.00 | 1,078,650.00 | 1,758,436.59 | 2,428,950.00 | 6,299,300.00 | 0.00 | 98,685,592.59 | 118,922,423.00 | 20,236,830.41 | 7,717,977.00 |
| 745 | FGGC ILORIN | 98,000.00 | 1,965,199.62 | 94,577,738.63 | 15,226,577.00 | 120,000.00 | 1,148,882.00 | 6,790,000.00 | 4,123,841.00 | 13,366,087.00 | 0.00 | 137,416,325.25 | 138,374,769.00 | 958,443.75 | 151,081,591.35 |
| 746 | FGGC IPETUMODU | 5,785,029.00 | 24,682,000.00 | 43,297,298.55 | 10,067,490.00 | 213,000.00 | 2,122,000.00 | 38,000.00 | 3,576,000.00 | 2,957,473.50 | 0.00 | 92,738,291.05 | 128,082,691.00 | 35,344,399.95 | 147,647,107.69 |
| 747 | FGGC JALINGO | 1,770,000.00 | 170,000.00 | 3,882,000.00 | 4,461,000.00 | 404,000.00 | 566,000.00 | 857,000.00 | 510,000.00 | 538,000.00 | 0.00 | 13,158,000.00 | 100,163,052.00 | 87,005,052.00 | 16,310,000.00 |
| 748 | FGGC KABBA | 0.00 | 9,349,031.40 | 33,526,995.00 | 3,237,200.00 | 430,943.00 | 1,665,450.00 | 191,887.00 | 3,952,961.00 | 6,764,650.00 | 0.00 | 59,119,117.40 | 117,870,682.00 | 58,751,564.60 | 71,674,649.94 |
| 749 | FGGC KAZAURE | 8,794,400.00 | 4,113,700.00 | 41,524,812.59 | 21,630,120.25 | 434,200.00 | 1,344,500.00 | 100,000.00 | 1,043,100.00 | 3,109,000.00 | 0.00 | 82,093,832.84 | 159,653,181.00 | 77,559,348.16 | 53,285,191.00 |
| 750 | FGGC KEANA | 451,600.00 | 314,500.00 | 1,237,350.00 | 981,050.00 | 417,100.00 | 224,600.00 | 0.00 | 422,668.71 | 982,700.00 | 0.00 | 5,031,568.71 | 59,910,083.00 | 54,878,514.29 | 36,044,789.37 |
| 751 | FGGC LANGTANG | 2,590,200.00 | 318,000.00 | 1,366,600.00 | 115,364,320.55 | 0.00 | 0.00 | 0.00 | 529,500.00 | 182,000.00 | 0.00 | 120,350,620.55 | 122,018,821.00 | 1,668,200.45 | 8,267,250.00 |
| 752 | FGGC LEJJA | 3,620,250.00 | 4,003,000.00 | 61,732,200.00 | 1,733,500.00 | 490,000.00 | 1,150,000.00 | 6,045,000.00 | 3,292,950.00 | 5,344,300.00 | 0.00 | 87,411,200.00 | 135,862,672.00 | 48,451,472.00 | 188,319,551.00 |
| 753 | FGGC MONGUNO | 1,255,000.00 | 0.00 | 830,000.00 | 2,585,785.00 | 300,000.00 | 1,300,000.00 | 0.00 | 1,475,000.00 | 1,231,570.00 | 0.00 | 8,977,355.00 | 75,147,859.00 | 66,170,504.00 | 12,720,000.00 |
| 754 | FGGC NEW BUSA | 0.00 | 1,160,000.00 | 35,163,875.22 | 4,074,900.00 | 0.00 | 647,000.00 | 0.00 | 988,370.00 | 9,847,809.78 | 0.00 | 51,881,955.00 | 92,882,671.00 | 41,000,716.00 | 11,639,000.00 |
| 755 | FGGC OMU-ARAN | 4,175,000.00 | 2,838,000.00 | 25,828,300.00 | 25,309,593.86 | 0.00 | 2,717,000.00 | 0.00 | 5,004,900.00 | 2,895,900.00 | 0.00 | 68,768,693.86 | 78,430,420.00 | 9,661,726.14 | 11,131,110.00 |
| 756 | FGGC OWERRI | 8,869,650.00 | 701,895.00 | 87,936,943.00 | 6,976,304.00 | 26,070,350.00 | 2,605,250.00 | 0.00 | 7,590,944.00 | 3,628,100.00 | 0.00 | 144,379,436.00 | 182,776,855.00 | 38,397,419.00 | 221,611,063.00 |
| 757 | FGGC OYO | 14,471,900.00 | 1,038,000.00 | 92,528,896.38 | 11,120,318.00 | 760,000.00 | 2,771,000.00 | 0.00 | 5,954,725.00 | 13,326,600.85 | 0.00 | 141,971,440.23 | 165,031,756.00 | 23,060,315.77 | 11,109,210.00 |
| 758 | FGGC SHAGAMU | 2,781,800.00 | 481,000.00 | 2,479,950.00 | 2,380,000.00 | 342,000.00 | 840,000.00 | 0.00 | 2,889,300.00 | 1,320,000.00 | 0.00 | 13,514,050.00 | 149,300,835.00 | 135,786,785.00 | 235,939,325.12 |
| 759 | FGGC GUMI TAMBAWAL | 2,499,209.90 | 1,189,079.75 | 1,175,217.56 | 14,121,111.18 | 132,351.42 | 0.00 | 0.00 | 1,564,786.29 | 1,974,045.02 | 1,500,000.00 | 24,155,801.12 | 138,106,906.00 | 113,951,104.88 | 43,823,583.84 |
| 760 | FGGC UMUAHIA | 8,999,900.00 | 3,551,516.85 | 98,822,420.00 | 13,158,436.00 | 0.00 | 563,900.00 | 7,134,000.00 | 3,845,890.00 | 17,802,825.00 | 0.00 | 153,878,887.85 | 159,484,105.00 | 5,605,217.15 | 213,174,107.56 |
| 761 | FGGC WUKARI | 1,780,000.00 | 600,000.00 | 3,270,000.00 | 1,495,000.00 | 120,000.00 | 0.00 | 0.00 | 1,540,000.00 | 1,555,000.00 | 0.00 | 10,360,000.00 | 108,989,501.00 | 98,629,501.00 | 53,386,020.00 |
| 762 | FGGC, YOLA | 4,958,900.00 | 12,784,150.00 | 19,984,570.00 | 2,653,030.00 | 480,000.00 | 8,000.00 | 0.00 | 1,595,950.00 | 3,345,850.00 | 0.00 | 45,810,450.00 | 112,960,102.00 | 67,149,652.00 | 63,678,410.33 |
| 763 | FSTC AHOADA | 4,889,188.00 | 225,000.00 | 63,236,878.53 | 4,265,120.58 | 0.00 | 588,500.00 | 0.00 | 1,121,600.00 | 22,362,400.00 | 0.00 | 96,688,687.11 | 85,196,246.00 | -11,492,441.11 | 111,366,100.00 |
| 764 | FSTC AWKA | 11,565,511.77 | 13,288,784.48 | 93,153,805.98 | 8,397,931.33 | 14,132,400.00 | 304,000.00 | 3,909,000.00 | 1,027,650.00 | 5,088,893.00 | 0.00 | 150,867,976.56 | 203,325,086.00 | 52,457,109.44 | 167,109,837.75 |
| 765 | FSTC JUBU-IMUSHIN | 3,752,431.00 | 1,168,300.00 | 89,178,254.00 | 3,224,368.00 | 2,193,950.00 | 2,193,950.00 | 0.00 | 5,265,990.00 | 28,792,055.00 | 0.00 | 135,769,298.00 | 173,174,410.00 | 37,405,112.00 | 171,748,592.20 |
| 766 | FSTC MICHIKA | 3,922,000.00 | 1,261,600.00 | 7,869,574.00 | 2,179,500.00 | 235,000.00 | 508,950.00 | 0.00 | 353,840.00 | 1,141,900.00 | 0.00 | 17,472,364.00 | 58,839,107.00 | 41,366,743.00 | 40,975,154.00 |
| 767 | FSTC TUNGBO - YENAGOA | 5,897,804.55 | 1,055,000.00 | 39,021,625.00 | 7,366,400.00 | 700,000.00 | 1,771,500.00 | 0.00 | 6,551,000.00 | 4,272,200.00 | 0.00 | 66,635,529.55 | 92,267,986.00 | 25,632,456.45 | 16,855,090.00 |
| 768 | FSTC USI-EKITI | 2,067,760.00 | 6,039,214.76 | 19,537,101.02 | 2,200,125.00 | 0.00 | 0.00 | 0.00 | 1,301,700.00 | 3,098,150.00 | 0.00 | 34,244,050.78 | 86,533,557.00 | 52,289,506.22 | 100,356,405.96 |
| 769 | FTC IKARE | 1,801,000.00 | 11,257,550.00 | 44,862,100.00 | 2,076,401.55 | 90,000.00 | 2,875,100.00 | 0.00 | 4,609,907.50 | 2,656,550.00 | 0.00 | 70,228,609.05 | 107,748,826.00 | 37,520,216.95 | 79,612,902.00 |
| 770 | FTC ILESA | 7,309,098.00 | 8,949,530.00 | 42,680,167.31 | 2,875,600.00 | 0.00 | 1,485,972.81 | 0.00 | 3,720,650.00 | 10,409,517.86 | 0.00 | 77,430,535.98 | 146,060,381.00 | 68,629,845.02 | 109,565,119.38 |
| 771 | FTC JALINGO | 1,637,000.00 | 1,796,000.00 | 2,542,000.00 | 1,453,000.00 | 0.00 | 0.00 | 0.00 | 1,453,000.00 | 0.00 | 0.00 | 8,881,000.00 | 145,549,773.00 | 136,668,773.00 | 67,885,100.00 |
| 772 | FTC KAFANCHAN | 3,578,800.00 | 2,944,224.60 | 21,003,404.33 | 7,935,000.00 | 192,000.00 | 2,329,500.00 | 2,329,500.00 | 5,417,380.00 | 8,971,134.73 | 0.00 | 54,700,943.66 | 125,947,520.00 | 71,246,576.34 | 79,807,589.82 |
| 773 | FTC LASSA | 1,400,000.00 | 0.00 | 3,130,000.00 | 315,000.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 385,000.00 | 0.00 | 5,315,000.00 | 39,816,922.00 | 34,501,922.00 | 7,205,000.00 |
| 774 | FTC OHANSO | 5,696,100.00 | 3,408,300.00 | 100,886,887.50 | 2,414,062.00 | 745,500.00 | 551,666.00 | 209,940.00 | 2,672,931.00 | 3,776,179.00 | 0.00 | 120,361,565.50 | 115,592,379.00 | -4,769,186.50 | 4,431,872.00 |
| 775 | FTC OROZO | 7,808,968.00 | 8,342,102.41 | 68,096,791.29 | 7,262,871.96 | 0.00 | 877,800.00 | 22,486,860.00 | 5,081,250.00 | 15,855,029.15 | 0.00 | 135,811,672.81 | 165,834,412.00 | 30,022,739.19 | 218,102,604.49 |
| 776 | FTC OTOBI | 799,517.60 | 5,736,101.78 | 33,083,768.87 | 8,207,207.79 | 1,958,971.00 | 456,523.12 | 100,700.25 | 1,632,170.04 | 3,877,314.70 | 0.00 | 55,852,275.15 | 132,138,533.00 | 76,286,257.85 | 7,983,235.41 |
| 777 | FTC OTUPKO | 7,793,697.05 | 3,521,569.60 | 100,586,162.25 | 9,848,376.40 | 150,417.69 | 150,417.69 | 64,481.33 | 1,618,744.65 | 760,346.30 | 0.00 | 124,494,212.96 | 117,164,099.00 | -7,330,113.96 | 172,290,320.22 |
| 778 | FTC SHIRORO | 320,000.00 | 11,602,000.00 | 58,258,141.95 | 4,087,000.00 | 0.00 | 1,539,000.00 | 0.00 | 0.00 | 5,670,000.00 | 0.00 | 81,476,141.95 | 173,537,698.00 | 92,061,556.05 | 119,686,032.90 |
| 779 | FTC UROMI | 8,400,900.00 | 2,068,200.00 | 36,940,856.00 | 3,290,800.00 | 2,580,000.00 | 1,072,000.00 | 0.00 | 1,809,500.00 | 6,426,050.00 | 0.00 | 62,588,306.00 | 106,132,864.00 | 43,544,558.00 | 127,369,847.00 |
| 780 | FTC UYO | 0.00 | 2,605,351.00 | 56,633,438.00 | 2,000,627.50 | 249,000.00 | 849,962.50 | 3,891,000.00 | 3,976,360.00 | 5,298,447.50 | 0.00 | 75,504,186.50 | 89,497,046.00 | 13,992,859.50 | 94,690,474.13 |
| 781 | FTC YABA | 8,221,980.00 | 15,107,327.28 | 108,502,459.44 | 19,140,500.00 | 185,000.00 | 5,911,000.00 | 47,102,750.00 | 17,246,100.00 | 12,543,906.25 | 0.00 | 233,961,022.97 | 307,535,017.00 | 73,573,994.03 | 487,253,241.12 |
| 782 | FTC ZURU | 1,804,217.00 | 950,000.00 | 1,060,400.00 | 1,821,888.00 | 0.00 | 0.00 | 0.00 | 880,495.00 | 0.00 | 0.00 | 6,517,000.00 | 126,829,419.00 | 120,312,419.00 | 9,200,000.00 |
| 783 | KING'S COLLEGE | 1,310,400.00 | 15,750,431.37 | 87,791,885.00 | 72,816,977.50 | 340,100.00 | 1,377,700.00 | 0.00 | 5,982,212.50 | 2,216,384.14 | 0.00 | 187,586,090.51 | 264,828,964.00 | 77,242,873.49 | 15,644,802.00 |
| 784 | QUEEN'S COLLEGE LAGOS | 0.00 | 520,000.00 | 1,045,000.00 | 4,473,000.00 | 0.00 | 2,200,000.00 | 110,000.00 | 1,080,000.00 | 2,309,000.00 | 0.00 | 11,737,000.00 | 226,714,768.00 | 214,977,768.00 | 17,430,790.00 |
| 785 | SULEJA ACADEMY | 3,517,100.00 | 2,500,000.00 | 2,740,000.00 | 6,580,990.00 | 0.00 | 4,424,900.00 | 0.00 | 2,493,000.00 | 930,000.00 | 0.00 | 23,185,990.00 | 175,352,989.00 | 152,166,999.00 | 65,505,142.00 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 786 | FSTC,DOMA | 2,715,000.00 | 1,253,000.00 | 11,724,000.00 | 1,877,000.00 | 160,000.00 | 1,145,000.00 | 25,000.00 | 3,770,000.00 | 4,802,000.00 | 0.00 | 27,471,000.00 | 110,624,042.00 | 83,153,042.00 | 7,038,197.00 |
| 787 | FSTC DAYI | 630,000.00 | 186,400.00 | 3,723,638.00 | 2,302,100.00 | 120,000.00 | 185,000.00 | 217,000.00 | 598,000.00 | 407,200.00 | 0.00 | 8,369,338.00 | 93,342,661.00 | 84,973,323.00 | 78,620,079.10 |
| 788 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 1,573,728.43 | 314,600.00 | 2,332,430.00 | 1,661,897.33 | 1,649,456.76 | 1,366,788.00 | 1,259,973.65 | 886,917.75 | 1,164,145.44 | 0.00 | 12,209,937.36 | 13,226,676.00 | 1,016,738.64 | 13,433,811.22 |
| 789 | UNESCO PARIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,796,647.00 | 131,796,647.00 | - |
| 790 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 47,091,330.16 | 21,454,839.72 | 14,750,216.92 | 21,819,136.47 | 32,752,410.77 | 30,478,841.77 | 4,636,776.27 | 5,582,847.17 | 40,286,644.81 | 0.00 | 218,853,044.06 | 181,874,877.00 | -36,978,167.06 | 562,923,276.16 |
| 791 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 13,045,752.55 | 7,751,213.92 | 7,560,720.11 | 27,038,629.97 | 8,700,000.00 | 8,125,461.25 | 1,430,000.00 | 7,877,828.95 | 17,196,812.68 | 0.00 | 98,726,419.43 | 102,631,347.00 | 3,904,927.57 | 47,587,476.94 |
| 792 | FEDERAL MINISTRY OF HEALTH - HQTRS | 71,361,374.76 | 26,888,339.45 | 46,696,077.13 | 22,267,262.00 | 13,882,900.00 | 23,898,173.00 | 26,949,116.00 | 30,834,202.50 | 12,819,403,136.33 | 0.00 | 13,082,180,581.17 | 476,519,000.00 | -12,605,661,581.17 | 315,041,013.38 |
| 793 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 52,440,667.00 | 40,771,043.85 | 11,039,633.32 | 5,876,828.84 | 7,559,631.25 | 3,486,571.00 | 9,395,911.00 | 47,334,709.10 | 16,666,940.71 | 0.00 | 194,571,936.07 | 209,330,979.00 | 14,759,042.93 | 20,733,407,073.38 |
| 794 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 3,199,800.00 | 200,000.00 | 300,000.00 | 1,720,000.00 | 0.00 | 0.00 | 286,500.00 | 2,597,000.00 | 0.00 | 0.00 | 8,303,300.00 | 9,647,534.00 | 1,344,234.00 | 858,000.00 |
| 795 | RADIOGRAPHERS REGISTRATION BOARD | 0.00 | 0.00 | 518,240.00 | 0.00 | 0.00 | 0.00 | 286,500.00 | 617,000.00 | 1,517,560.30 | 0.00 | 2,939,300.30 | 3,950,354.00 | 1,011,053.70 | 3,222,844.00 |
| 796 | DENTAL TECHNOLOGY REGISTRATION BOARD | 346,124.20 | 0.00 | 470,576.16 | 211,454.37 | 0.00 | 0.00 | 0.00 | 110,200.00 | 97,441.01 | 0.00 | 1,235,795.74 | 1,430,412.00 | 194,616.26 | 816,944.00 |
| 797 | HEALTH RECORDS REGISTRATION BOARD | 72,880,639.53 | 4,505,682.99 | 79,698,375.86 | 8,408,525.00 | 4,962,550.00 | 25,978,055.00 | 79,665,643.85 | 4,888,350.00 | 46,637,630.84 | 0.00 | 327,625,453.07 | 330,541,580.00 | 2,916,126.93 | 760,600.00 |
| 798 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 499,600.00 | 163,275.00 | 0.00 | 315,500.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 120,975.00 | 0.00 | 1,299,350.00 | 1,559,546.00 | 260,196.00 | 935,950.00 |
| 799 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,765,931.00 | 1,765,931.00 | - |
| 800 | NURSING AND MIDWIFERY COUNCIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,132,061.00 | 3,132,061.00 | - |
| 801 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 3,478,000.00 | 950,000.00 | 0.00 | 1,295,000.00 | 0.00 | 0.00 | 0.00 | 1,392,000.00 | 0.00 | 0.00 | 7,115,000.00 | 8,551,000.00 | 1,436,000.00 | 5,229,000.00 |
| 802 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 2,998,800.00 | 673,400.00 | 0.00 | 627,500.00 | 0.00 | 0.00 | 0.00 | 4,241,787.28 | 0.00 | 0.00 | 8,541,487.28 | 10,325,369.00 | 1,783,881.72 | 1,114,756,431.70 |
| 803 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 0.00 | 6,302,966.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,302,966.58 | 7,568,033.00 | 1,265,066.42 | 2,081,219.12 |
| 804 | MEDICAL REHABILITATION THERAPY BOARD | 14,857,940.00 | 3,820,970.00 | 11,486,653.00 | 11,480,952.91 | 6,805,600.00 | 4,440,000.00 | 1,582,300.00 | 4,647,632.70 | 29,006,029.59 | 0.00 | 88,128,078.20 | 30,874,671.00 | -57,253,407.20 | 21,629,342.90 |
| 805 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 21,898,882.00 | 9,565,965.00 | 387,850.00 | 7,094,051.00 | 1,985,877.00 | 1,307,520.00 | 79,200.00 | 1,430,000.00 | 9,505,811.00 | 0.00 | 53,255,156.00 | 64,000,000.00 | 10,744,844.00 | 28,757,806.00 |
| 806 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 3,118,465.80 | 254,000.00 | 512,350.00 | 480,750.00 | 1,031,300.00 | 53,100.00 | 0.00 | 213,950.00 | 4,005,286.32 | 0.00 | 9,669,202.12 | 8,888,262.00 | -780,940.12 | 5,885,502.65 |
| 807 | NURSE TUTOR TRAINING - ENUGU | 600,000.00 | 179,700.00 | 80,000.00 | 478,550.00 | 0.00 | 0.00 | 0.00 | 311,100.00 | 0.00 | 0.00 | 1,649,350.00 | 1,651,494.00 | 2,144.00 | 12,954,682.35 |
| 808 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 865,000.00 | 150,000.00 | 453,000.00 | 208,000.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 0.00 | 0.00 | 1,752,000.00 | 2,105,001.00 | 353,001.00 | 1,460,400.00 |
| 809 | NURSE TUTOR TRAINNING KADUNA | 56,000.00 | 103,500.00 | 962,500.00 | 245,500.00 | 0.00 | 0.00 | 0.00 | 190,000.00 | 158,000.00 | 0.00 | 1,715,500.00 | 2,034,656.00 | 319,156.00 | 1,386,450.00 |
| 810 | NURSE TUTOR TRAINNING IBADAN | 1,124,055.00 | 540,795.00 | 718,900.00 | 299,400.00 | 250,000.00 | 231,825.00 | 0.00 | 71,100.00 | 4,324,700.00 | 0.00 | 7,560,775.00 | 1,651,494.00 | -5,909,281.00 | 613,990.00 |
| 811 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 2,701,659.35 | 1,371,717.37 | 1,254,690.00 | 3,011,210.00 | 3,011,210.00 | 348,000.00 | 1,250,000.00 | 410,000.00 | 0.00 | 0.00 | 13,358,486.72 | 16,626,390.00 | 3,267,903.28 | 10,622,375.87 |
| 812 | PHC TUTORS PROGRAMME,UCH-IBADAN | 499,100.00 | 310,000.00 | 190,000.00 | 0.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,269,100.00 | 1,535,053.00 | 265,953.00 | 989,400.50 |
| 813 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 1,089,200.00 | 20,000.00 | 358,520.00 | 224,700.00 | 0.00 | 405,000.00 | 0.00 | 30,375.00 | 0.00 | 0.00 | 2,127,795.00 | 2,577,362.00 | 449,567.00 | 1,693,454.80 |
| 814 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 1,549,475.00 | 303,675.00 | 875,970.00 | 240,900.00 | 473,250.00 | 235,650.00 | 0.00 | 648,550.00 | 5,850,605.00 | 0.00 | 10,178,075.00 | 1,695,207.00 | -8,482,868.00 | 1,078,380.00 |
| 815 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 79,958,473.02 | 101,867,480.52 | 1,335,872,216.60 | 119,572,314.78 | 46,763,211.25 | 81,891,850.32 | 87,310,149.58 | 112,168,752.74 | 256,101,269.03 | 0.00 | 2,221,505,717.84 | 2,254,701,272.00 | 33,195,554.16 | 3,569,728,247.24 |
| 816 | LAGOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 128,584,680.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 128,584,680.18 | 150,301,959.00 | 21,717,278.82 | 66,375,450.25 |
| 817 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 23,553,316.48 | 42,332,417.34 | 2,644,110.00 | 6,600,050.00 | 95,000.00 | 740,000.00 | 4,217,671.35 | 40,327,249.65 | 3,606,128.80 | 0.00 | 124,115,943.62 | 150,211,932.00 | 26,095,988.38 | 55,415,370.26 |
| 818 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 115,984,329.47 | 103,419,454.12 | 417,471,478.72 | 77,007,714.67 | 14,234,811.19 | 31,023,298.11 | 18,163,070.54 | 93,869,282.81 | 119,096,520.27 | 448,599,977.99 | 1,438,869,937.89 | 1,527,203,564.00 | 88,333,626.11 | 50,332,634.31 |
| 819 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 90,294,537.68 | 255,015,675.69 | 2,414,752,147.29 | 343,198,378.78 | 249,857,967.19 | 734,632,919.50 | 17,375,642.39 | 191,665,591.00 | 377,613,747.68 | 0.00 | 4,674,406,607.20 | 4,750,004,869.00 | 75,598,261.80 | 49,939,443.11 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 820 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 51,199,870.60 | 111,889,273.49 | 123,036,124.22 | 105,722,806.55 | 27,571,618.04 | 75,540,641.91 | 5,393,560.00 | 72,860,226.18 | 64,695,549.51 | 0.00 | 637,909,670.50 | 650,216,093.00 | 12,306,422.50 | 54,521,308.27 |
| 821 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 2,300,052.40 | 11,196,028.88 | 6,243,638.75 | 47,881,571.99 | 605,040.00 | 1,149,000.00 | 0.00 | 0.00 | 2,203,380.00 | 0.00 | 71,578,712.02 | 84,885,939.00 | 13,307,226.98 | 180,932,301.18 |
| 822 | JOS UNIVERSITY TEACHING HOSPITAL | 44,517,564.28 | 54,860,262.12 | 966,501,398.67 | 84,718,151.81 | 54,974,371.48 | 37,592,454.10 | 18,261,284.89 | 92,302,288.01 | 96,698,997.05 | 0.00 | 1,450,426,772.41 | 1,460,013,910.00 | 9,587,137.59 | 42,744,020.95 |
| 823 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 0.00 | 8,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,005,000.00 | 0.00 | 0.00 | 79,505,000.00 | 79,505,000.00 | 0.00 | 38,130,002.03 |
| 824 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 75,007,980.00 | 47,669,940.89 | 246,582,052.18 | 149,546,425.17 | 11,774,313.00 | 107,487,689.52 | 5,684,532.75 | 84,366,640.58 | 54,157,189.70 | 0.00 | 782,276,763.79 | 784,863,376.00 | 2,586,612.21 | 61,397,673.61 |
| 825 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 170,380,935.42 | 186,444,783.88 | 480,940,611.13 | 194,991,035.67 | 2,192,132.00 | 298,857,343.59 | 21,042,500.00 | 192,677,692.50 | 249,274,964.08 | 0.00 | 1,796,801,998.27 | 1,797,946,535.00 | 1,144,536.73 | 71,770,336.05 |
| 826 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 10,654,380.26 | 22,892,000.55 | 6,849,572.00 | 13,009,996.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,405,949.60 | 98,422,516.00 | 45,016,566.40 | 62,959,140.29 |
| 827 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 3,633,738.00 | 79,110,390.00 | 2,447,700.00 | 2,819,725.00 | 0.00 | 17,339,283.39 | 0.00 | 14,999,994.00 | 2,000,210.65 | 0.00 | 122,351,041.04 | 129,728,057.00 | 7,377,015.96 | 2,515,352,325.96 |
| 828 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 0.00 | 4,761,212.17 | 0.00 | 7,985,583.87 | 0.00 | 0.00 | 0.00 | 57,542,219.25 | 0.00 | 0.00 | 70,289,015.29 | 84,303,506.00 | 14,014,490.71 | 33,681,000.00 |
| 829 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 16,576,585.00 | 38,683,497.86 | 721,709,309.17 | 80,854,862.91 | 12,104,940.00 | 28,677,987.38 | 18,074,017.49 | 72,970,000.00 | 28,344,696.75 | 0.00 | 1,017,995,896.56 | 1,050,139,081.00 | 32,143,184.44 | 62,757,410.35 |
| 830 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 13,688,716.12 | 31,147,079.27 | 9,345,433.64 | 26,477,042.82 | 0.00 | 2,641,129.99 | 9,636,009.54 | 33,028,839.66 | 10,909,034.29 | 0.00 | 136,873,285.33 | 141,669,021.00 | 4,795,735.67 | 38,028,973.33 |
| 831 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 24,393,535.00 | 80,986,706.78 | 476,312,376.97 | 59,946,288.75 | 3,731,255.00 | 57,172,280.00 | 3,880,500.00 | 52,184,376.00 | 52,693,949.18 | 0.00 | 811,301,267.68 | 813,211,177.00 | 1,909,909.32 | 1,109,573,056.63 |
| 832 | FEDERAL TEACHING HOSPITAL, GOMBE | 44,517,564.28 | 54,860,262.12 | 966,501,398.67 | 84,718,151.81 | 54,974,371.48 | 37,592,454.10 | 18,261,284.89 | 92,302,288.01 | 95,923,699.55 | 0.00 | 1,449,651,474.91 | 1,464,612,801.00 | 14,961,326.09 | 737,299,896.43 |
| 833 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 5,547,700.00 | 1,932,494.49 | 1,644,500.00 | 7,495,850.00 | 0.00 | 0.00 | 0.00 | 22,382,925.00 | 5,689,730.00 | 0.00 | 44,693,199.49 | 61,539,862.00 | 16,846,662.51 | 17,947,019.98 |
| 834 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 10,964,537.91 | 9,950,424.13 | 8,809,593.32 | 0.00 | 7,836,286.79 | 7,016,250.00 | 4,863,344.34 | 10,702,563.36 | 1,679,813.02 | 0.00 | 61,822,812.87 | 75,209,154.00 | 13,386,341.13 | 26,406,371.36 |
| 835 | UNIVERSITY OF UYO TEACHING HOSPITAL | 1,526,134.50 | 3,197,060.75 | 3,193,653.75 | 1,097,659.60 | 11,316,525.00 | 1,247,000.00 | 498,800.00 | 8,129,451.00 | 19,475,646.65 | 0.00 | 49,681,931.25 | 60,397,449.00 | 10,715,517.75 | 27,375,000.00 |
| 836 | FEDERAL MEDICAL CENTRE - ABUJA | 21,747,779.36 | 66,634,546.93 | 572,783,217.71 | 178,034,496.84 | 20,868,069.96 | 156,481,402.82 | 23,036,685.64 | 58,201,472.50 | 144,619,665.79 | 0.00 | 1,242,407,337.55 | 1,253,312,757.00 | 10,905,419.45 | 921,589,184.26 |
| 837 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 25,342,731.87 | 25,948,905.86 | 86,934,769.37 | 24,285,199.32 | 2,291,263.75 | 5,823,531.25 | 552,292.00 | 5,128,420.00 | 38,410,698.90 | 124,350.00 | 214,842,162.32 | 216,565,489.00 | 1,723,326.68 | 119,051,938.44 |
| 838 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 8,894,225.73 | 6,043,668.18 | 5,404,899.99 | 12,480,570.02 | 11,010,041.99 | 0.00 | 4,154,517.37 | 8,627,470.00 | 12,806,628.03 | 0.00 | 69,422,021.31 | 85,294,573.00 | 15,872,551.69 | 22,271,880.32 |
| 839 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 37,156,669.15 | 5,028,884.90 | 59,162,571.80 | 21,711,718.07 | 0.00 | 12,804,630.00 | 3,725,000.00 | 11,801,118.80 | 16,672,697.00 | 0.00 | 168,063,289.72 | 107,625,228.00 | -60,438,061.72 | 95,914,563.22 |
| 840 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 21,312,350.00 | 26,550,035.25 | 70,442,646.01 | 24,630,159.83 | 7,423,150.00 | 19,333,000.00 | 711,000.00 | 21,882,576.86 | 6,328,772.50 | 0.00 | 198,613,690.45 | 200,673,518.00 | 2,059,827.55 | 28,995,594.01 |
| 841 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 22,487,714.95 | 730,208.50 | 1,425,960.00 | 8,727,457.00 | 963,700.00 | 0.00 | 1,085,200.00 | 41,191,597.37 | 1,355,900.00 | 0.00 | 77,967,737.82 | 93,535,475.00 | 15,567,737.18 | 23,137,775.00 |
| 842 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 42,087,339.09 | 57,706,389.56 | 550,875,365.09 | 73,774,995.11 | 1,089,840.00 | 18,385,122.93 | 31,293,310.43 | 24,362,661.75 | 34,189,051.28 | 0.00 | 833,764,075.24 | 837,050,112.00 | 3,286,036.76 | 762,452,196.74 |
| 843 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 18,572,338.00 | 21,267,534.43 | 141,412,941.49 | 9,909,081.00 | 6,513,028.00 | 48,774,780.37 | 2,711,150.00 | 43,203,744.75 | 23,320,081.70 | 0.00 | 315,684,679.74 | 318,414,568.00 | 2,729,888.26 | 19,875,820.00 |
| 844 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | 11,594,600.00 |
| 845 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 34,350,245.00 | 19,647,581.89 | 173,895,023.41 | 33,149,274.16 | 1,815,000.00 | 49,130,225.41 | 17,918,200.00 | 16,373,565.00 | 50,481,271.25 | 0.00 | 396,760,386.12 | 398,057,943.00 | 1,297,556.88 | 327,760,185.29 |
| 846 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 32,907,966.62 | 107,268,855.16 | 786,978,986.13 | 77,743,050.56 | 20,590,200.00 | 174,172,240.73 | 41,171,747.18 | 74,027,277.68 | 126,215,470.38 | 0.00 | 1,441,075,794.44 | 1,444,497,650.00 | 3,421,855.56 | 4,003,929.00 |
| 847 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 55,624,185.70 | 47,380,912.27 | 474,216,483.63 | 75,187,749.73 | 4,800,000.00 | 86,695,695.68 | 34,402,834.34 | 48,911,281.00 | 48,354,291.74 | 0.00 | 875,573,434.09 | 875,574,618.00 | 1,183.91 | 68,947,833.25 |
| 848 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 61,004,520.40 | 30,020,839.21 | 283,177,062.29 | 65,186,290.45 | 8,081,500.00 | 87,811,419.73 | 3,943,477.35 | 41,225,787.25 | 16,359,173.78 | 0.00 | 596,810,070.46 | 598,749,029.00 | 1,938,958.54 | 24,773,251.00 |
| 849 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 6,908,275.15 | 10,618,641.45 | 42,127,631.79 | 17,114,162.56 | 0.00 | 0.00 | 0.00 | 11,288,600.01 | 815,600.00 | 0.00 | 88,872,910.96 | 113,753,313.00 | 24,880,402.04 | 62,462,276.85 |
| 850 | FEDERAL MEDICAL CENTRE, UMUAHIA | 8,923,200.00 | 14,993,551.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,162,477.00 | 7,635,000.00 | 0.00 | 43,714,228.84 | 50,768,000.00 | 7,053,771.16 | 25,039,418.79 |
| 851 | FEDERAL MEDICAL CENTRE, OWO | 3,688,435.00 | 0.00 | 0.00 | 5,234,637.50 | 0.00 | 0.00 | 0.00 | 29,958,321.04 | 0.00 | 0.00 | 38,881,393.54 | 46,789,361.00 | 7,907,967.46 | 27,666,500.00 |
| 852 | FEDERAL MEDICAL CENTRE ABEOKUTA | 2,512,864.52 | 0.00 | 0.00 | 14,998,859.99 | 0.00 | 0.00 | 0.00 | 13,999,805.35 | 0.00 | 0.00 | 31,511,529.86 | 34,513,031.00 | 3,001,501.14 | 20,300,000.00 |

# NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 853 | FEDERAL MEDICAL CENTRE, OWERRI | 68,605,237.50 | 38,853,539.61 | 580,470,355.27 | 85,313,643.54 | 6,849,380.00 | 129,041,051.74 | 3,500,000.00 | 139,218,732.93 | 57,278,415.30 | 0.00 | 1,109,130,355.89 | 1,131,231,258.00 | 22,100,902.11 | 667,452,274.53 |
| 854 | FEDERAL MEDICAL CENTRE, MAKURDI | 60,568,296.00 | 37,214,882.16 | 183,693,066.59 | 65,881,636.65 | 6,101,780.00 | 25,880,312.00 | 13,483,702.50 | 45,469,117.00 | 50,560,821.00 | 0.00 | 488,853,613.90 | 490,081,103.00 | 1,227,489.10 | 15,377,655.77 |
| 855 | FEDERAL MEDICAL CENTRE, KATSINA | 14,268,451.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,968,101.86 | 0.00 | 0.00 | 42,236,553.68 | 50,594,000.00 | 8,357,446.32 | 21,874,745.00 |
| 856 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 5,241,589.43 | 4,457,638.96 | 999,640.00 | 2,659,457.09 | 0.00 | 0.00 | 0.00 | 12,263,160.31 | 0.00 | 0.00 | 25,621,485.79 | 32,945,610.00 | 7,324,124.21 | 17,613,371.99 |
| 857 | FEDERAL MEDICAL CENTRE, ASABA | 69,896,935.38 | 64,552,803.15 | 633,357,973.33 | 73,401,968.08 | 6,723,130.00 | 76,512,659.50 | 7,419,500.00 | 120,541,260.43 | 36,497,359.10 | 0.00 | 1,088,903,588.97 | 1,108,109,906.00 | 19,206,317.03 | 28,440,103.00 |
| 858 | FEDERAL MEDICAL CENTRE, BIDA | 5,070,980.00 | 5,430,394.30 | 2,439,940.00 | 1,915,655.00 | 1,273,040.00 | 72,000.00 | 0.00 | 8,646,457.50 | 4,143,600.00 | 0.00 | 28,992,066.80 | 34,003,894.00 | 5,011,827.20 | 316,780,298.51 |
| 859 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 17,631,154.45 | 0.00 | 7,593,710.00 | 24,514,176.02 | 0.00 | 5,111,831.39 | 0.00 | 7,482,212.20 | 6,576,671.75 | 0.00 | 68,909,755.81 | 83,303,198.00 | 14,393,442.19 | 506,441,920.10 |
| 860 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 31,006,558.23 | 53,898,961.30 | 273,456,214.72 | 40,858,438.39 | 0.00 | 38,375,469.01 | 20,587,114.90 | 55,102,422.50 | 40,979,350.02 | 0.00 | 554,264,529.07 | 555,973,413.00 | 1,708,883.93 | 620,858,945.35 |
| 861 | FEDERAL MEDICAL CENTRE, KOGI | 50,580,573.80 | 24,643,397.31 | 306,283,299.57 | 60,869,678.39 | 0.00 | 99,080,558.83 | 8,620,000.00 | 46,556,553.01 | 39,930,840.57 | 0.00 | 636,564,901.48 | 639,646,445.00 | 3,081,543.52 | 17,313,750.00 |
| 862 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 19,588,889.00 | 34,125,007.80 | 324,447,346.00 | 44,718,985.22 | 0.00 | 5,964,072.00 | 1,931,500.00 | 41,772,148.83 | 25,036,715.00 | 0.00 | 497,584,663.85 | 500,226,866.00 | 2,642,202.15 | 15,165,814.00 |
| 863 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 5,332,990.00 | 9,115,934.95 | 1,901,379.04 | 423,600.00 | 0.00 | 282,520.00 | 0.00 | 11,892,681.98 | 0.00 | 0.00 | 28,949,105.97 | 34,554,956.00 | 5,605,850.03 | 23,463,858.68 |
| 864 | FEDERAL MEDICAL CENTRE, TARABA STATE | 7,399,510.25 | 10,526,542.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,576,725.00 | 10,775,016.53 | 0.00 | 0.00 | 30,277,794.22 | 32,054,510.00 | 1,776,715.78 | 125,297,824.39 |
| 865 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 5,243,758.22 | 8,614,779.59 | 33,878,899.48 | 20,360,374.93 | 0.00 | 48,752,461.55 | 1,727,313.52 | 29,184,489.88 | 10,908,141.81 | 0.00 | 158,670,218.98 | 160,257,201.00 | 1,586,982.02 | 142,961,743.31 |
| 866 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 2,398,950.17 | 4,106,019.50 | 0.00 | 684,900.02 | 0.00 | 14,195,511.97 | 0.00 | 0.00 | 398,900.10 | 0.00 | 21,784,281.76 | 49,148,033.00 | 27,363,751.24 | 528,688,394.51 |
| 867 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 96,719,989.50 | 22,066,842.90 | 133,245,012.03 | 61,793,230.11 | 15,285,400.00 | 49,324,215.20 | 4,050,000.00 | 54,649,325.67 | 236,730,396.76 | 0.00 | 673,864,412.17 | 675,147,566.00 | 1,283,153.83 | 485,040,496.91 |
| 868 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 82,125,438.80 | 23,087,537.10 | 497,629,133.39 | 79,454,303.13 | 25,089,036.00 | 22,249,042.50 | 34,084,949.29 | 149,861,912.29 | 67,223,037.66 | 0.00 | 980,804,390.16 | 1,000,569,991.00 | 19,765,600.84 | 18,857,876.09 |
| 869 | NATIONAL EYE CENTRE KADUNA | 11,896,259.35 | 7,410,720.86 | 3,602,150.00 | 7,718,805.00 | 0.00 | 987,950.00 | 0.00 | 6,932,205.00 | 4,910,700.00 | 0.00 | 43,458,790.21 | 51,483,853.00 | 8,025,062.79 | 28,859,476.44 |
| 870 | NATIONAL EAR CARE CENTRE KADUNA | 9,547,900.00 | 8,473,303.92 | 3,880,620.00 | 4,353,550.00 | 11,960,576.00 | 1,695,950.00 | 0.00 | 10,131,810.00 | 11,615,198.75 | 0.00 | 61,658,908.67 | 74,515,000.00 | 12,856,091.33 | 33,272,260.02 |
| 871 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 2,626,485.67 | 58,375.49 | 72,300.00 | 1,607,431.16 | 2,305,390.73 | 1,688,051.00 | 20,000.00 | 4,730.00 | 2,435,627.13 | 0.00 | 10,818,391.18 | 12,823,375.00 | 2,004,983.82 | 14,799,813.09 |
| 872 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 5,923,659.88 | 7,797,606.71 | 21,604,270.38 | 19,427,481.94 | 0.00 | 14,624,978.13 | 22,024,473.42 | 3,469,740.80 | 7,626,925.01 | 0.00 | 102,499,136.27 | 107,490,354.00 | 4,991,217.73 | 63,778,312.84 |
| 873 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 10,203,190.00 | 25,546,182.43 | 5,519,006.04 | 6,138,410.00 | 0.00 | 11,514,510.00 | 11,514,510.00 | 5,465,240.00 | 631,579,511.61 | 0.00 | 707,480,560.08 | 93,774,265.00 | -613,706,295.08 | (9,487,723.72) |
| 874 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 0.00 | 364,000.00 | 0.00 | 1,281,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 1,720,000.00 | 2,064,000.00 | 344,000.00 | 432,000.00 |
| 875 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 0.00 | 0.00 | 600,000.00 | 525,000.00 | 0.00 | 247,000.00 | 0.00 | 0.00 | 262,500.00 | 0.00 | 1,634,500.00 | 2,362,500.00 | 728,000.00 | 1,372,000.00 |
| 876 | FEDERAL STAFF EYE CLINICS, ABUJA | 0.00 | 0.00 | 704,000.00 | 517,000.00 | 0.00 | 251,000.00 | 0.00 | 0.00 | 253,000.00 | 0.00 | 1,725,000.00 | 2,362,500.00 | 637,500.00 | 1,492,000.00 |
| 877 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 0.00 | 0.00 | 787,000.00 | 506,500.00 | 0.00 | 242,500.00 | 0.00 | 0.00 | 236,500.00 | 0.00 | 1,772,500.00 | 2,362,500.00 | 590,000.00 | 1,569,000.00 |
| 878 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 3,380,000.00 | 3,165,000.00 | 4,190,000.00 | 1,650,000.00 | 0.00 | 300,000.00 | 0.00 | 2,622,300.00 | 900,000.00 | 0.00 | 16,207,300.00 | 19,450,000.00 | 3,242,700.00 | - |
| 879 | PHS, ABUJA | 779,600.00 | 615,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394,600.00 | 1,674,446.00 | 279,846.00 | 933,800.00 |
| 880 | PHS, YOLA | 833,000.00 | 560,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,000.00 | 1,674,446.00 | 281,446.00 | 1,114,100.00 |
| 881 | PHS, JALINGO | 837,200.00 | 557,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 1,674,446.00 | 279,446.00 | 1,112,000.00 |
| 882 | PHS, MAIDUGURI | 767,000.00 | 628,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 1,674,446.00 | 279,446.00 | 1,113,000.00 |
| 883 | PHS, DAMATURU | 831,000.00 | 558,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,389,000.00 | 1,674,446.00 | 285,446.00 | 1,104,500.00 |
| 884 | PHS, KANO | 833,900.00 | 555,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,389,200.00 | 1,674,446.00 | 285,246.00 | 1,112,300.00 |
| 885 | PHS, KASTINA | 835,000.00 | 559,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394,000.00 | 1,674,446.00 | 280,446.00 | 1,111,000.00 |
| 886 | PHS, DUTSE | 781,000.00 | 683,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,000.00 | 1,674,446.00 | 210,446.00 | 1,110,200.00 |
| 887 | PHS, ILORIN | 834,500.00 | 559,812.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394,312.58 | 1,674,446.00 | 280,133.42 | 1,116,150.00 |
| 888 | PHS, SOKOTO | 697,685.70 | 697,685.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,371.40 | 1,674,446.00 | 279,074.60 | 1,276,885.66 |
| 889 | PHS, IBADAN | 919,000.00 | 626,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,545,000.00 | 1,860,496.00 | 315,496.00 | 1,391,300.00 |
| 890 | PHS, ABEOKUTA | 435,600.00 | 591,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,027,500.00 | 1,224,446.00 | 196,946.00 | 812,000.00 |
| 891 | "PHS, PORT- ARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | 1,558,096.00 | 1,092,207.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,650,303.55 | 1,674,446.00 | -975,857.55 | 1,052,152.00 |
| 892 | PHS, CALABAR | 729,000.00 | 526,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,255,000.00 | 1,674,446.00 | 419,446.00 | 1,112,500.00 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 893 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | 755,000.00 | 769,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,524,000.00 | 1,674,446.00 | 150,446.00 | 1,114,000.00 |
| 894 | PHS, WARRI | 788,000.00 | 467,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,255,000.00 | 1,674,446.00 | 419,446.00 | 1,114,000.00 |
| 895 | INSTITUTE OF CHILD HEALTH (UBTH) BENIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 649,100.00 |
| 896 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 525,225.00 | 0.00 | 0.00 | 142,000.00 | 170,000.00 | 0.00 | 0.00 | 50,000.00 | 71,000.00 | 0.00 | 958,225.00 | 1,356,810.00 | 398,585.00 | 1,125,950.00 |
| 897 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 13,946,056.50 | 8,101,348.20 | 5,721,987.47 | 51,872,594.36 | 10,189,800.00 | 20,534,412.78 | 6,358,635.87 | 10,950,300.00 | 18,916,351.42 | 0.00 | 146,591,486.60 | 147,836,278.00 | 1,244,791.40 | 23,508,759.12 |
| 898 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 33,259,686.54 | 52,400,329.69 | 158,612,932.07 | 27,109,339.60 | 12,774,984.00 | 27,222,506.31 | 13,869,239.18 | 11,755,286.72 | 99,464,681.24 | 0.00 | 436,468,985.35 | 440,241,641.00 | 3,772,655.65 | 666,821,901.77 |
| 899 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 874,062.50 | 847,785.00 | 522,419.25 | 2,470,950.00 | 455,150.00 | 799,625.00 | 0.00 | 1,179,305.00 | 340,250.00 | 0.00 | 7,489,546.75 | 8,891,645.00 | 1,402,098.25 | - |
| 900 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 929,000.00 | 125,000.00 | 1,100,000.00 | 1,790,357.50 | 0.00 | 0.00 | 271,200.00 | 740,000.00 | 650,000.00 | 0.00 | 5,605,557.50 | 9,138,665.00 | 3,533,107.50 | 5,763,670.00 |
| 901 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 2,265,370.00 | 0.00 | 1,524,150.00 | 938,000.00 | 227,400.00 | 500,000.00 | 0.00 | 210,000.00 | 5,051,196.00 | 0.00 | 10,716,116.00 | 7,839,047.00 | -2,877,069.00 | 19,063,839.84 |
| 902 | NOMA CHILDREN HOSPITAL, SOKOTO | 800,000.00 | 0.00 | 6,858,500.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 3,780,000.00 | 0.00 | 0.00 | 11,938,500.00 | 15,913,000.00 | 3,974,500.00 | 10,589,500.00 |
| 903 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 1,592,500.00 | 608,028.00 | 797,137.08 | 1,038,669.50 | 637,000.00 | 812,821.83 | 0.00 | 268,608.00 | 492,400.00 | 0.00 | 6,247,164.41 | 7,496,603.00 | 1,249,438.59 | 4,903,336.60 |
| 904 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 2,014,100.00 | 587,700.00 | 204,800.00 | 2,517,100.00 | 1,164,000.00 | 731,100.00 | 0.00 | 4,301,200.00 | 0.00 | 0.00 | 11,520,000.00 | 13,824,084.00 | 2,304,084.00 | 9,205,100.00 |
| 905 | DENTAL THERAPISTS REGISTRATION BOARD | 3,195,800.00 | 700,000.00 | 953,600.00 | 525,500.00 | 3,838,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,213,700.00 | 11,065,168.00 | 1,851,468.00 | 70,837,229.75 |
| 906 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 27,920,447.69 | 8,063,285.53 | 76,228,976.00 | 1,482,500.00 | 0.00 | 0.00 | 0.00 | 2,299,900.00 | 5,578,431.60 | 0.00 | 121,573,540.82 | 150,000,000.00 | 28,426,459.18 | |
| 907 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 13,684,200.00 | 4,114,862.60 | 16,556,456.45 | 6,095,055.00 | 445,000.00 | 3,120,961.38 | 350,000.00 | 4,331,441.00 | 4,446,032.38 | 0.00 | 53,144,008.81 | 36,181,987.00 | -16,962,021.81 | 22,527,554.33 |
| 908 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 3,968,800.00 | 3,319,950.00 | 11,495,802.00 | 0.00 | 1,229,300.00 | 2,021,180.00 | 0.00 | 5,326,750.00 | 2,720,715.00 | 0.00 | 30,082,497.00 | 36,182,987.00 | 6,100,490.00 | 23,718,898.00 |
| 909 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 12,859,686.00 | 4,463,655.50 | 8,041,831.87 | 5,947,648.45 | 0.00 | 0.00 | 1,390,280.00 | 2,480,000.00 | 2,089,840.00 | 0.00 | 37,272,941.82 | 45,999,976.00 | 8,727,034.18 | 34,018,861.35 |
| 910 | NATIONAL HOSPITAL | 59,979,926.90 | 262,190,816.51 | 975,202,759.79 | 492,157,177.69 | 21,729,700.00 | 288,855,181.24 | 3,488,000.00 | 207,558,235.63 | 145,950,343.56 | 0.00 | 2,457,112,141.32 | 2,471,444,164.00 | 14,332,022.68 | 100,940,038.27 |
| 911 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 464,865,299.74 | 61,319,346.22 | 216,739,825.15 | 52,805,500.70 | 29,275,284.45 | 42,666,876.51 | 8,115,000.00 | 40,918,084.73 | 74,711,988.84 | 0.00 | 991,417,206.34 | 395,857,607.00 | -595,559,599.34 | 413,000,439.82 |
| 912 | NATIONAL PARK HEADQUARTERS | 9,931,878.85 | 1,365,568.12 | 5,232,800.00 | 0.00 | 766,000.00 | 400,000.00 | 200,000.00 | 5,513,394.60 | 11,967,575.47 | 0.00 | 35,377,217.04 | 50,937,765.00 | 15,560,547.96 | 36,239,706.96 |
| 913 | KAINJI NATIONAL PARK | 2,559,781.19 | 754,000.00 | 6,301,850.00 | 11,759,890.00 | 764,700.00 | 200,000.00 | 600,000.00 | 7,569,312.05 | 1,820,350.00 | 0.00 | 32,329,883.24 | 36,399,122.00 | 4,069,238.76 | 35,399,176.83 |
| 914 | OYO NATIONAL PARK | 5,278,895.19 | 2,983,972.66 | 3,215,830.00 | 3,215,830.00 | 92,200.00 | 0.00 | 198,600.00 | 5,379,927.60 | 4,181,841.40 | 0.00 | 24,547,096.85 | 34,614,215.00 | 10,067,118.15 | 33,571,539.14 |
| 915 | CHAD BASIN NATIONAL PARK | 2,675,280.00 | 1,972,000.00 | 2,205,700.00 | 6,120,750.00 | 1,763,800.00 | 0.00 | 892,590.84 | 5,528,120.00 | 2,592,097.09 | 0.00 | 23,750,337.93 | 27,737,242.00 | 3,986,904.07 | 27,928,800.86 |
| 916 | GASHAKA GUMTI NATIONAL PARK | 3,451,167.32 | 727,080.00 | 7,459,781.00 | 7,567,076.74 | 916,940.00 | 130,000.00 | 643,023.26 | 2,236,123.26 | 4,095,116.44 | 0.00 | 27,226,308.02 | 34,282,658.00 | 7,056,349.98 | 35,114,773.54 |
| 917 | CROSS RIVER NATIONAL PARK | 4,605,360.00 | 768,550.00 | 33,583,151.00 | 6,965,989.10 | 1,737,860.00 | 0.00 | 896,650.00 | 4,086,400.00 | 5,600,800.00 | 0.00 | 58,244,760.10 | 59,596,322.00 | 1,351,561.90 | 35,204,234.62 |
| 918 | KAMUKU NATIONAL PARK | 2,366,880.65 | 1,138,800.00 | 2,769,150.00 | 6,499,113.50 | 630,000.00 | 0.00 | 1,460,000.00 | 4,368,450.00 | 3,020,162.72 | 0.00 | 22,252,556.87 | 26,544,769.00 | 4,292,212.13 | 25,544,418.89 |
| 919 | OKUMU NATIONAL PARK | 2,619,400.00 | 878,000.00 | 3,751,400.00 | 4,377,380.00 | 560,000.00 | 0.00 | 700,000.00 | 3,087,200.00 | 3,443,000.00 | 0.00 | 19,416,380.00 | 23,158,911.00 | 3,742,531.00 | 24,398,209.00 |
| 920 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 1,940,000.00 | 3,858,760.00 | 5,609,080.00 | 11,223,734.87 | 540,000.00 | 5,512,956.67 | 1,882,950.00 | 2,455,380.00 | 3,501,294.93 | 0.00 | 36,524,156.47 | 41,052,537.00 | 4,528,380.53 | 39,584,295.00 |
| 921 | FEDERAL COLLEGE OF FORESTRY IBADAN | 3,804,010.00 | 1,514,000.00 | 2,672,586.00 | 12,608,290.00 | 280,900.00 | 10,529,050.00 | 932,537.50 | 3,132,712.00 | 7,348,395.00 | 0.00 | 42,822,480.50 | 47,894,629.00 | 5,072,148.50 | 49,505,177.00 |
| 922 | FEDERAL COLLEGE OF FORESTRY JOS | 3,759,894.70 | 3,441,122.14 | 4,278,575.58 | 5,093,349.56 | 760,545.23 | 17,582,502.18 | 1,353,264.85 | 1,963,705.33 | 4,348,923.23 | 0.00 | 42,581,882.80 | 42,420,957.00 | -160,925.80 | 43,797,984.01 |
| 923 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 7,197,404.33 | 559,820.00 | 2,924,915.00 | 7,312,344.61 | 2,566,000.00 | 5,337,388.24 | 0.00 | 2,371,890.00 | 7,620,509.28 | 0.00 | 35,890,271.46 | 41,052,539.00 | 5,162,267.54 | - |
| 924 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 9,468,004.47 | 983,053.33 | 2,718,849.00 | 7,219,506.80 | 2,370,647.49 | 5,427,562.50 | 0.00 | 2,207,732.53 | 6,977,281.01 | 0.00 | 37,372,637.13 | 41,052,539.00 | 3,679,901.87 | - |
| 925 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 5,276,049.00 | 1,036,663.73 | 2,926,019.92 | 8,578,150.00 | 2,865,000.00 | 5,447,109.41 | 0.00 | 2,168,636.45 | 8,166,139.99 | 0.00 | 36,463,768.50 | 41,052,539.00 | 4,588,770.50 | - |
| 926 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 29,361,376.61 | 11,835,377.19 | 8,314,738.53 | 25,937,232.84 | 4,993,435.00 | 32,131,809.41 | 6,616,750.00 | 12,107,395.00 | 19,716,279.04 | 0.00 | 151,014,393.62 | - | -151,014,393.62 | 139,211,610.99 |
| 927 | FORESTRY MECHANISATION COLLEGE AFAKA | 1,913,580.00 | 3,398,716.14 | 3,054,035.70 | 5,077,630.00 | 0.00 | 13,098,831.73 | 0.00 | 3,344,020.00 | 3,309,004.54 | 0.00 | 33,195,818.11 | 32,842,031.00 | -353,787.11 | 32,767,920.64 |
| 928 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 45,628,581.39 | 5,202,635.00 | 13,053,082.00 | 19,034,531.37 | 7,075,199.00 | 35,502,813.55 | 3,072,400.00 | 9,871,200.00 | 28,240,666.91 | 0.00 | 166,681,109.22 | 168,095,741.00 | 1,414,631.78 | 99,739,053.17 |

## NOTE 15

## OVERHEAD COST -- *Contd.*

| S/N | MDA | TRAVEL& TRANSPORT - GENERAL | UTILITIES - GENERAL | MATERIALS & SUPPLIES - GENERAL | MAINTENANCE SERVICES - GENERAL | TRAINING - GENERAL | OTHER SERVICES - GENERAL | CONSULTING & PROFESSIONAL SERVICES - GENERAL | FUEL & LUBRICANTS - GENERAL | MISCELL-ANEOUS EXPENSES GENERAL | RESEARCH AND DEVELOPMENT (R&D) - EXPENSE | TOTAL OVERHEAD COST | BUDGET | VAVIRIANCE | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 220201 | 220202 | 220203 | 220204 | 220205 | 220206 | 220207 | 220208 | 220210 | 230501 | 220201 - 220208, 220210 & 230501 | | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 929 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 69,069,183.05 | 9,780,647.55 | 21,127,667.73 | 131,689,587.70 | 29,839,200.00 | 114,062,743.17 | 1,671,336.98 | 10,182,702.00 | 153,579,648.73 | 0.00 | 541,002,716.91 | 559,525,406.00 | 18,522,689.09 | 502,489,330.03 |
| 930 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 2,736,780.00 | 1,765,161.99 | 7,318,117.32 | 4,923,652.15 | 677,000.00 | 11,558,699.99 | 2,245,618.47 | 3,305,414.86 | 7,270,835.30 | 0.00 | 41,801,280.08 | 37,066,222.00 | -4,735,058.08 | 52,400,443.58 |
| 931 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 2,585,621.89 | 5,291,300.00 | 4,237,478.81 | 5,204,086.25 | 0.00 | 7,032,181.67 | 0.00 | 5,784,997.92 | 12,089,277.80 | 0.00 | 42,224,944.34 | 43,295,174.00 | 1,070,229.66 | 44,223,337.83 |
| 932 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 3,410,442.49 | 1,365,230.00 | 5,100,687.00 | 2,611,048.51 | 3,989,280.00 | 307,330.00 | 2,128,908.00 | 829,681.90 | 9,462,550.40 | 0.00 | 29,205,158.30 | 34,258,344.00 | 5,053,185.70 | 31,688,463.97 |
| 933 | NATIONAL POPULATION COMMISSION | 80,407,122.72 | 19,755,858.94 | 28,538,655.50 | 78,619,939.69 | 29,872,258.97 | 67,049,595.81 | 15,673,714.63 | 37,148,251.98 | 26,917,728.46 | 0.00 | 383,983,126.70 | 420,839,122.00 | 36,855,995.30 | 310,581,144.20 |
| 934 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 50,991,431.00 | 12,479,100.00 | 41,215,960.00 | 36,374,938.00 | 13,409,650.00 | 8,434,794.00 | 34,617,144.71 | 8,077,310.00 | 558,928,667.64 | 0.00 | 764,528,995.35 | 342,087,385.00 | -422,441,610.35 | - |
| 935 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 779,452,326.40 | 62,309,482.90 | 22,831,935,064.89 | 346,255,143.76 | 58,830,663.27 | 178,212,408.05 | 1,426,490.00 | 60,665,731.45 | 172,010,132.41 | 0.00 | 24,491,097,443.13 | 25,104,157,397.00 | 613,059,953.87 | 7,307,191,808.23 |
| 936 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 0.00 | 465,536,514.93 | 1,704,092,122.00 | 0.00 | 139,198,600.00 | 0.00 | 1,017,929,248.68 | 0.00 | 3,326,756,485.61 | 125,723,393,434.00 | 122,396,636,948.39 | - |
| 937 | NATIONAL COMMISSION FOR REFUGEES | 1,542,643.87 | 355,000.00 | 150,500.00 | 919,900.00 | 787,680.00 | 11,229,594.83 | 0.00 | 60,000.00 | 18,113,250.95 | 0.00 | 33,158,569.65 | 37,727,513.00 | 4,568,943.35 | 36,106,979.30 |
| | GRAND-TOTAL | 69,306,353,689.04 | 28,027,729,258.87 | 115,916,900,917.00 | 55,641,443,973.59 | 30,637,831,608.40 | 48,882,713,225.72 | 28,789,230,544.43 | 33,561,838,958.66 | 360,611,263,062.75 | 84,366,517,515.93 | 855,741,822,754.39 | 4,376,367,934,537.70 | 3,520,567,374,553.71 | 1,449,822,419,277.94 |

## NOTE 16

## GRANTS & CONTRIBUTION

| S/N | MDA | GRANTS & CONTRIBUTION. |
|---|---|---|
| | | 220401 - 220402 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 36,362,856.79 |
| 2 | NATIONAL ASSEMBLY COMMISSION | 1,000,000.00 |
| 3 | GENERAL SERVICE | 108,899,280.00 |
| 4 | "COMMAND AND STAFF COLLEGE, JAJI" | 1,884,162.89 |
| 5 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 390,000.00 |
| 6 | FOREIGN MISSION: BANGKOK | 109,356.01 |
| 7 | FOREIGN MISSION: GENEVA | 363,636.36 |
| 8 | FOREIGN MISSION: RIYADH | 86,956.52 |
| 9 | FOREIGN MISSION: TOKYO | 32,644,477.46 |
| 10 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 26,018.63 |
| 11 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 1,770,000.00 |
| 12 | NATIONAL GALLERY OF ART | 2,210,000.00 |
| 13 | NATIONAL ORIENTATION AGENCY | 44,935,830.52 |
| 14 | "POLICE FORMATIONS AND COMMANDS" | 281,627.90 |
| 15 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 2,539,400.00 |
| 16 | FEDERAL ROAD SAFETY COMMISSION | 9,353,600.00 |
| 17 | TERTIARY EDUCATION TRUST FUND | 253,924,468,390.18 |
| **ECONOMIC SECTOR** | | |
| 18 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 109,449,516.28 |
| 19 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 21,361,989,088.44 |
| 20 | BUDGET OFFICE OF THE FEDERATION | 18,000,000.00 |
| 21 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 42,863,750.60 |
| 22 | SMEDAN - H/QTRS | 400,000.00 |
| 23 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 6,840,984.21 |
| 24 | MARITIME ACADEMY, ORON | 8,449,000.00 |
| 25 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 26,839,247.57 |
| 26 | NIGERIA CUSTOMS SERVIVES | 4,853,000.00 |
| **LAW & JUSTICES SECTOR** | | |
| 27 | HIGH COURT OF JUSTICE-FCT ABUJA | 4,900,000.00 |
| 28 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 30,000.00 |
| 29 | "NATIONAL HUMAN RIGHTS COMMISSION" | 820,172,877.44 |
| **SOCIAL SECTOR** | | |
| 30 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 100,000.00 |
| 31 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 2,670,000.00 |
| 32 | FEDERAL POLYTECHNIC IDAH | 1,000,000.00 |
| 33 | FEDERAL POLYTECHNIC KADUNA | 1,900,000.00 |
| 34 | FEDERAL POLYTECHNIC EDE | 10,748,000.00 |
| 35 | FEDERAL POLYTECHNIC ILARO | 4,350,000.00 |
| 36 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 85,000.00 |
| 37 | FEDERAL COLLEGE OF EDUCATION KATSINA | 19,317,966.50 |
| 38 | FEDERAL COLLEGE OF EDUCATION ONDO | 6,496,475.00 |
| 39 | UNIVERSITY OF NIGERIA, NNSUKA | 2,509,825.00 |
| 40 | AHMADU BELLO UNIVERSITY, ZARIA | 465,021,675.45 |

## NOTE 16

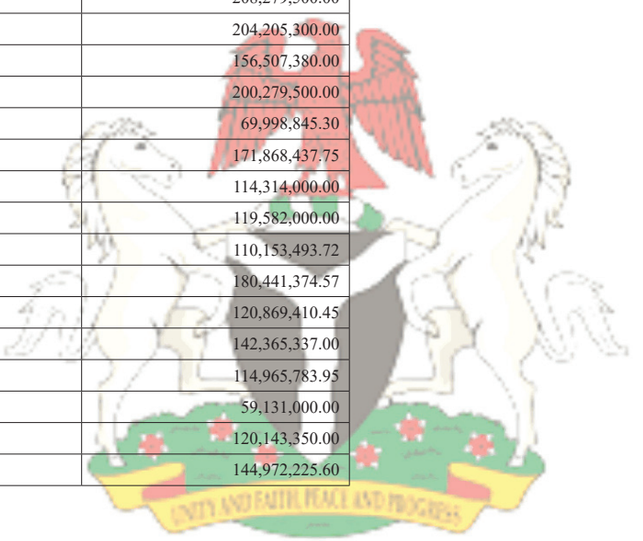
### GRANTS & CONTRIBUTION -- *contd.*

| S/N | MDA | GRANTS & CONTRIBUTION. |
|---|---|---|
| | | 220401 - 220402 |
| | | ₦ |
| 41 | UNIVERSITY OF BENIN | 50,187,799.00 |
| 42 | FEDERAL UNIVERSITY OYE-EKITI | 258,646,788.38 |
| 43 | FEDERAL UNIVERSITY OTUOKE | 3,000,000.00 |
| 44 | FGC GARKI | 300,000.00 |
| 45 | FGC MAIDUGURI | 6,627,000.00 |
| 46 | FGGC BAJOGA | 652,850.00 |
| 47 | FGGC UMUAHIA | 11,870,612.75 |
| 48 | FSTC AWKA | 4,123,220.00 |
| 49 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 395,000.00 |
| 50 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 260,000.00 |
| 51 | FEDERAL MEDICAL CENTRE, MAKURDI | 110,000.00 |
| 52 | FEDERAL MEDICAL CENTRE, BIDA | 280,000.00 |
| 53 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 200,000.00 |
| | **GRAND-TOTAL** | **277,422,965,269.88** |

## NOTE 17

## SUBSIDIES

| S/N | MDA | Subsidies |
|---|---|---|
| | | 220501 & 220502 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | FOREIGN MISSION: CAIRO | 359,548.49 |
| 2 | "FOREIGN MISSION: JOHANNESBURG" | 8,465,952.78 |
| 3 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 400,000.00 |
| **ECONOMIC SECTOR** | | |
| 4 | FPO MINNA | 1,640,000.00 |
| **SOCIAL SECTOR** | | |
| 5 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 2,270,700.00 |
| 6 | UNIVERSITY OF BENIN | 26,561,249.00 |
| 7 | FEDERAL UNIVERSITY KASHERE | 1,182,990.00 |
| 8 | FEDERAL UNIVERSITY LOKOJA | 350,000.00 |
| 9 | F.S.C. SOKOTO | 99,723,429.00 |
| 10 | FGC AZARE | 131,565,000.00 |
| 11 | FGC BUNI-YADI | 44,090,000.00 |
| 12 | FGC BIRIN YAURI | 98,502,500.00 |
| 13 | FGC DAURA | 103,870,990.00 |
| 14 | FGC GANYE | 81,115,000.00 |
| 15 | FGC GARKI | 172,381,155.02 |
| 16 | FGC IJANIKIN | 165,000,000.00 |
| 17 | FGC IKET NISE | 137,174,522.00 |
| 18 | FGC IKET VANDAKYA | 113,297,282.42 |
| 19 | FGC IKOM | 88,019,000.00 |
| 20 | FGC IKOT EKPENE | 105,475,200.00 |
| 21 | FGC IKURIN | 112,387,770.00 |
| 22 | FGC JOS | 117,667,203.21 |
| 23 | FGC KADUNA | 165,803,519.80 |
| 24 | FGC KANO | 167,302,020.19 |
| 25 | FGC KEFFI | 158,141,927.56 |
| 26 | FGC KIYAWA | 128,170,139.41 |
| 27 | FGC KWALI | 208,279,500.00 |
| 28 | FGC MAIDUGURI | 204,205,300.00 |
| 29 | FGC MINJIBIR | 156,507,380.00 |
| 30 | FGC MINNA | 200,279,500.00 |
| 31 | FGC ODIKOLOGUNA | 69,998,845.30 |
| 32 | FGC ODOGBOLU | 171,868,437.75 |
| 33 | FGC OGBOMOSHMO | 114,314,000.00 |
| 34 | FGC OGOJA | 119,582,000.00 |
| 35 | FGC OHAFIA | 110,153,493.72 |
| 36 | FGC OKIGWE | 180,441,374.57 |
| 37 | FGC OKPOSI | 120,869,410.45 |
| 38 | FGC ONITSHA | 142,365,337.00 |
| 39 | FGC PORT HARCOURT | 114,965,783.95 |
| 40 | FGC POTISKUM | 59,131,000.00 |
| 41 | FGC RUBBOCHI | 120,143,350.00 |
| 42 | FGC SOKOTO | 144,972,225.60 |



## NOTE 17

### SUBSIDIES -- *contd.*

| S/N | MDA | Subsidies |
|---|---|---|
| | | 220501 & 220502 |
| | | ₦ |
| 43 | FGC UGWOLAWO | 104,911,523.83 |
| 44 | FGC WARRI | 99,863,385.00 |
| 45 | FGC ZARIA | 118,360,320.00 |
| 46 | FGC, BILLIRI | 89,476,916.12 |
| 47 | FGC, IDO-ANI | 91,225,000.00 |
| 48 | FGC, IKOLE | 105,888,548.08 |
| 49 | FGGC ABAJI | 119,884,500.00 |
| 50 | FGGC AKURE | 111,610,000.00 |
| 51 | FGGC ANKA | 13,895,274.40 |
| 52 | FGGC BAJOGA | 52,450,000.00 |
| 53 | FGGC BAKORI | 149,791,732.70 |
| 54 | FGGC BAUCHI | 156,365,818.92 |
| 55 | FGGC BENIN | 59,085,000.00 |
| 56 | FGGC BIDA | 93,324,318.00 |
| 57 | FGGC BWARI | 248,550,930.00 |
| 58 | FGGC CALABAR | 115,257,213.49 |
| 59 | FGGC EFON ALAYE | 80,048,000.00 |
| 60 | FGGC EFON IMNRINGI | 59,085,000.00 |
| 61 | FGGC ENUGU | 221,478,452.70 |
| 62 | FGGC EZZAMGBO ABAKALIKI | 116,384,353.78 |
| 63 | FGGC GBOKO | 94,570,000.00 |
| 64 | FGGC GUSAU | 108,814,281.39 |
| 65 | FGGC GWANDU | 133,440,000.00 |
| 66 | FGGC IBILLO | 58,000,000.00 |
| 67 | FGGC IBUSA | 92,514,200.00 |
| 68 | FGGC IKOT-OBIO-ITONG | 99,961,600.00 |
| 69 | FGGC ILORIN | 110,148,800.00 |
| 70 | FGGC IPETUMODU | 116,373,700.00 |
| 71 | FGGC JALINGO | 85,227,000.00 |
| 72 | FGGC KABBA | 69,147,670.00 |
| 73 | FGGC KAZAURE | 145,009,392.06 |
| 74 | FGGC KEANA | 48,168,000.00 |
| 75 | FGGC LANGTANG | 115,298,500.00 |
| 76 | FGGC LEJJA | 123,446,180.83 |
| 77 | FGGC MONGUNO | 58,381,208.00 |
| 78 | FGGC NEW BUSA | 74,225,000.00 |
| 79 | FGGC OMU-ARAN | 93,080,761.91 |
| 80 | FGGC OWERRI | 156,678,300.00 |
| 81 | FGGC OYO | 141,390,157.00 |
| 82 | FGGC SHAGAMU | 119,087,475.00 |
| 83 | FGGC GUMI TAMBAWAL | 112,879,269.14 |
| 84 | FGGC UMUAHIA | 145,198,780.00 |
| 85 | FGGC WUKARI | 86,380,000.00 |
| 86 | FGGC, YOLA | 94,020,000.00 |
| 87 | FSTC AHOADA | 71,258,600.00 |
| 88 | FSTC AWKA | 174,553,500.00 |

## NOTE 17

### SUBSIDIES -- *contd.*

| S/N | MDA | Subsidies |
|---|---|---|
| | | 220501 & 220502 |
| | | ₦ |
| 89 | FSTC JUBU-IMUSHIN | 149,221,640.00 |
| 90 | FSTC MICHIKA | 46,825,000.00 |
| 91 | FSTC TUNGBO - YENAGOA | 50,829,677.15 |
| 92 | FSTC USI-EKITI | 71,414,958.00 |
| 93 | FTC IKARE | 73,718,015.92 |
| 94 | FTC ILESA | 123,249,616.75 |
| 95 | FTC JALINGO | 123,135,000.00 |
| 96 | FTC KAFANCHAN | 97,032,400.17 |
| 97 | FTC LASSA | 30,050,000.00 |
| 98 | FTC OHANSO | 110,145,390.00 |
| 99 | FTC OROZO | 159,321,951.51 |
| 100 | FTC OTOBI | 111,674,181.85 |
| 101 | FTC OTUPKO | 99,549,000.00 |
| 102 | FTC SHIRORO | 144,679,030.00 |
| 103 | FTC UROMI | 88,680,000.00 |
| 104 | FTC UYO | 73,750,300.00 |
| 105 | FTC YABA | 319,776,870.00 |
| 106 | FTC ZURU | 118,773,000.00 |
| 107 | KING'S COLLEGE | 219,185,452.00 |
| 108 | QUEEN'S COLLEGE LAGOS | 189,589,500.00 |
| 109 | SULEJA ACADEMY | 147,919,099.80 |
| 110 | FSTC,DOMA | 93,321,793.75 |
| 111 | FSTC DAYI | 83,654,825.90 |
| 112 | NATIONAL SOCIAL INVESTMENT OFFICE | 2,094,818,822.00 |
| | **GRAND-TOTAL** | **14,223,498,224.37** |

## NOTE 18

## DEPRECIATION

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| | ADMINISTRATIVE SECTOR | | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 171,335,439.93 | 19,237,088.10 | 23,882,388.91 | 526,397,870.43 | 9,100,269.50 | 13,058,073.17 | 0.00 | 0.00 | 29,864,708.00 | 0.00 | 0.00 | 792,875,838.03 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 0.00 | 0.00 | 0.00 | 320,000.00 | 2,500,000.00 | 2,396,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,216,001.00 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 6,767,607.50 | 3,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,771,207.50 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | 0.00 | 300,000.00 | 159,483,523.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2,679,905.00 | 0.00 | 0.00 | 162,463,428.77 |
| 6 | STATE HOUSE MEDICAL CENTRE | 3,493,607.03 | 0.00 | 8,775,341.83 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,890,743.54 | 0.00 | 0.00 | 135,159,892.40 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 9,821,833.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,821,833.27 |
| 8 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 145,806,695.83 | 220,537,949.02 | 85,351,252.95 | 320,150,721.08 | 56,416,249.94 | 6,423,272.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834,686,141.15 |
| 9 | NIPSS, KURU | 4,881,677.96 | 4,608.66 | 7,010,050.00 | 24,618,129.20 | 0.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,552,465.82 |
| 10 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 880,065.14 | 300.00 | 382,432.06 | 21,176,077.60 | 6,979,885.70 | 134,505,363.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,924,123.88 |
| 11 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 630,314,773.86 | 9,015,628.45 | 49,510,811.70 | 672,723,853.63 | 437,054,643.28 | 168,685,636.49 | 0.00 | 0.00 | 2,137,714.40 | 0.00 | 0.00 | 1,969,443,061.81 |
| 12 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 9,380,595.24 | 789,739.49 | 6,748,467.79 | 132,169,960.27 | 32,612,083.23 | 41,830,948.65 | 0.00 | 0.00 | 12,665,149.52 | 0.00 | 95,176,930.26 | 331,373,874.45 |
| 13 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 2,140,243.16 | 0.00 | 0.00 | 23,659,347.42 | 426,058.64 | 7,023,683.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,249,332.33 |
| 14 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 172,440.64 | 0.00 | 1,825,124.00 | 25,066,690.00 | 10,146,116.41 | 14,534,119.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,744,490.10 |
| 15 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 9,646,540.56 | 30,274,401.60 | 9,808,881.30 | 22,140,870.55 | 13,695,673.62 | 8,775,917.58 | 0.00 | 0.00 | 6,596,986.05 | 0.00 | 0.00 | 100,939,271.26 |
| 16 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 3,627,096.43 | 1,661,967.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,289,064.01 |
| 17 | NASS MANAGEMENT | 33,153,169.36 | 130,901,050.37 | 56,129,555.57 | 1,236,370,393.15 | 610,603,686.85 | 260,296,141.10 | 0.00 | 0.00 | 76,518,235.80 | 0.00 | 0.00 | 2,403,972,232.22 |
| 18 | SENATE | 9,285,678.66 | 361,695,305.84 | 54,337,023.78 | 8,235,960,905.68 | 3,219,727,959.17 | 511,254,807.09 | 0.00 | 0.00 | 6,278,930.00 | 0.00 | 0.00 | 12,398,540,610.23 |
| 19 | HOUSE OF REPRESENTATIVES | 0.00 | 123,207,279.33 | 0.00 | 7,700,221,331.53 | 2,495,300,680.24 | 672,757,383.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,991,486,675.08 |
| 20 | NATIONAL ASSEMBLY COMMISSION | 9,978,838.84 | 39,041,956.07 | 23,339,731.38 | 404,680,702.29 | 166,929,484.81 | 52,923,984.17 | 0.00 | 0.00 | 21,987,366.50 | 0.00 | 0.00 | 718,882,064.06 |
| 21 | LEGISLATIVE AIDES | 0.00 | 0.00 | 0.00 | 0.00 | 365,640,377.50 | 49,013,905.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 414,654,282.61 |
| 22 | GENERAL SERVICE | 128,143,360.22 | 32,068,842.85 | 51,692,441.19 | 1,053,945,006.66 | 265,450,904.86 | 140,615,652.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,671,916,208.48 |
| 23 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 39,066,582.06 | 0.00 | 7,848,594.38 | 1,063,902,408.19 | 145,360,305.14 | 340,052,350.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,596,230,240.63 |
| 24 | "MINISTRY OF DEFENCE - MOD HQTRS" | 2,229,993,761.76 | 7,764,420.00 | 17,419,336.99 | 540,261,819.68 | 306,990,524.36 | 174,136,097.80 | 0.00 | 0.00 | 143,679,645.06 | 0.00 | 0.00 | 3,420,245,605.65 |
| 25 | DEFENCE HEADQURTERS | 19,721,299.49 | 0.00 | 2,278,080.00 | 405,110,895.00 | 0.00 | 81,755,540.63 | 0.00 | 0.00 | 44,407,452.30 | 0.00 | 0.00 | 553,273,267.42 |
| 26 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,140,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,140,700.00 |
| 27 | NIGERIAN ARMY | 271,812,205.75 | 194,302,662.82 | 0.00 | 2,979,027,868.16 | 444,838,881.51 | 1,534,302,598.30 | 0.00 | 0.00 | 4,139,733,704.53 | 0.00 | 0.00 | 9,564,017,921.06 |
| 28 | NIGERIAN NAVY | 0.00 | 0.00 | 0.00 | 4,979,961,679.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,225,502,894.28 | 0.00 | 0.00 | 7,205,464,573.51 |
| 29 | NIGERIAN AIRFORCE | 4,904,968.46 | 0.00 | 0.00 | 0.00 | -0.01 | 0.00 | 0.00 | 0.00 | 8,848,318,446.38 | 0.00 | 0.00 | 8,853,223,414.83 |
| 30 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 9,782,071.88 | 15,000,000.00 | 182,012,922.59 | 41,442,300.00 | 25,000,000.00 | 178,600,000.00 | 0.00 | 0.00 | 305,282,292.44 | 0.00 | 0.00 | 757,119,586.91 |
| 31 | NIGERIAN DEFENCE COLLEGE | 143,169,345.06 | 18,123,938.72 | 14,008,001.42 | 211,631,252.08 | 497,500.00 | 63,088,543.74 | 0.00 | 0.00 | 24,660,879.40 | 0.00 | 0.00 | 475,179,460.42 |
| 32 | "COMMAND AND STAFF COLLEGE, JAJI" | 137,080,898.17 | 15,000,000.00 | 0.00 | 75,105,039.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,185,937.17 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 33 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 38,940,867.57 | 2,946,100.00 | 43,215,714.27 | 7,020,000.00 | 4,343,508.75 | 80,693,782.67 | 0.00 | 0.00 | 45,180,861.18 | 0.00 | 0.00 | 222,340,834.44 |
| 34 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 0.00 | 32,804,161.24 | 165,278,944.20 | 9,479,813.40 | 37,500.00 | 49,199,132.89 | 0.00 | 0.00 | 288,333,183.89 | 0.00 | 0.00 | 545,132,735.61 |
| 35 | "DEFENCE INTELLIGENCE SCHOOL" | 19,528,262.48 | 43,085,750.00 | 0.00 | 6,725,788.89 | 0.00 | 0.00 | 0.00 | 0.00 | 62,702,900.00 | 0.00 | 0.00 | 132,042,701.37 |
| 36 | "DEFENCE INTELLIGENCE AGENCY" | 92,279,442.97 | 733,952,121.03 | 99,660,866.75 | 362,732,584.59 | 0.00 | 183,160,622.87 | 0.00 | 0.00 | 1,131,436,514.80 | 0.00 | 0.00 | 2,603,222,153.01 |
| 37 | DEFENCE MISSIONS | 143,423,901.64 | 0.00 | 1,419,634.32 | 80,298,968.61 | 7,695,801.66 | 13,617,325.78 | 0.00 | 0.00 | 193,154,130.23 | 0.00 | 0.00 | 439,609,762.26 |
| 38 | MILITARY PENSION BOARD | 1,053,181.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,053,181.91 |
| 39 | "DEFENCE SPACE ADMINISTARTION" | 25,512,827.89 | 18,583,967.21 | 0.00 | 10,663,400.00 | 7,414,210.13 | 2,938,057.07 | 0.00 | 0.00 | 222,486,636.43 | 0.00 | 0.00 | 287,599,098.73 |
| 40 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 20,173,640.28 | 39,334,969.59 | 0.00 | 35,993,337.89 | 33,459,956.22 | 8,102,850.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,064,754.90 |
| 41 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 0.00 | 400,000.00 | 80,884,445.43 | 9,900,000.00 | 18,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,584,445.43 |
| 42 | TECHNICAL AIDS CORPS | 6,441,906.77 | 195,750.00 | 0.00 | 0.00 | 1,747,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,385,281.77 |
| 43 | "FOREIGN SERVICE ACADEMY (FSA)" | 3,371,395.40 | 823,220.01 | 6,707,894.22 | 18,408,962.50 | 1,196,081.25 | 3,379,535.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,887,089.08 |
| 44 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 435,620.43 | 186,711.21 | 148,900.00 | 9,481,232.69 | 848,400.00 | 2,621,459.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,722,324.24 |
| 45 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 117,180.21 | 375,616.22 | 0.00 | 4,174,666.60 | 4,981,879.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,649,342.60 |
| 46 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 174,720,009.61 | 598,226.00 | 190,528.58 | 21,312,502.00 | 9,027,131.10 | 3,537,456.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,385,853.97 |
| 47 | FOREIGN MISSION: ABIDJAN | 71,198.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,198.31 |
| 48 | "FOREIGN MISSION: ADDIS ABABA" | 1,950,494.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950,494.35 |
| 49 | FOREIGN MISSION: BAMAKO | 3,059,789.77 | 162,970.88 | 346,843.95 | 4,173,991.20 | 0.00 | 415,428.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,159,024.72 |
| 50 | FOREIGN MISSION: BANGKOK | 4,700,002.27 | 5,039.25 | 0.00 | 0.00 | 0.00 | 153,223.62 | 0.00 | 0.00 | 7,681.27 | 0.00 | 0.00 | 4,865,946.41 |
| 51 | FOREIGN MISSION: BANJUL | 971,535.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 971,535.58 |
| 52 | FOREIGN MISSION: BATA | 1,367,539.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,367,539.16 |
| 53 | FOREIGN MISSION:BUCHAREST | 0.00 | 0.00 | 0.00 | 6,510,724.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,510,724.85 |
| 54 | FOREIGN MISSION: BUDAPEST | 0.00 | 0.00 | 0.00 | 0.00 | 228,848.39 | 4,872,133.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100,981.72 |
| 55 | "FOREIGN MISSION: BUJUMBURA" | 205,444.11 | 445,159.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,603.12 |
| 56 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 826,086.96 | 378,115.37 | 2,427,257.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,631,459.66 |
| 57 | "FOREIGN MISSION: DAR-ES-SALAAM" | 189,869.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,869.33 |
| 58 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | 0.00 | 0.00 | 0.00 | 57,458.34 | 21,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,108.34 |
| 59 | FOREIGN MISSION: DUBLIN | 0.00 | 0.00 | 0.00 | 1,966,020.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,966,020.69 |
| 60 | FOREIGN MISSION: HANOI | 0.00 | 0.00 | 0.00 | 3,329,032.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,329,032.26 |
| 61 | FOREIGN MISSION: JAKARTA | 664,254.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664,254.55 |
| 62 | "FOREIGN MISSION: JOHANNESBURG" | 566,911.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 566,911.24 |
| 63 | FOREIGN MISSION: KINGSTON | 135,060.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,060.42 |
| 64 | FOREIGN MISSION: LIBREVILLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,480.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 281,480.69 |
| 65 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 125,872.06 | 8,444,894.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,570,766.18 |
| 66 | FOREIGN MISSION:MONROVIA | 17,920.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,920.93 |
| 67 | FOREIGN MISSION: NAIROBI | 0.00 | 0.00 | 0.00 | 1,153,846.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,153,846.15 |
| 68 | "FOREIGN MISSION: N'DJAMENA" | 0.00 | 0.00 | 0.00 | 4,545,454.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,545,454.55 |
| 69 | "FOREIGN MISSION: NEW YORK (PM)" | 4,936,197.92 | 1,517,028.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,453,226.55 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 70 | FOREIGN MISSION: OTTAWA | 0.00 | 0.00 | 0.00 | 7,540,831.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,540,831.63 |
| 71 | FOREIGN MISSION: SEOUL | 0.00 | 0.00 | 0.00 | 781,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 781,320.00 |
| 72 | "FOREIGN MISSION: WASHINGTON" | 0.00 | 0.00 | 0.00 | 0.00 | 149,187.88 | 48,427.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,615.15 |
| 73 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 911,692.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 911,692.77 |
| 74 | "FOREIGN MISSION LILONGWE, MALAWI" | 0.00 | 0.00 | 0.00 | 1,864,408.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,408.60 |
| 75 | FOREIGN MISSION BELGRADE, SERBIA | 669,159.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669,159.96 |
| 76 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,351,494.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,351,494.90 |
| 77 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 254,980.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,980.02 |
| 78 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 2,804,359.98 | 28,548,432.04 | 10,792,760.20 | 28,044,428.80 | 9,613,038.75 | 37,971,698.60 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 119,774,718.37 |
| 79 | NIGERIAN TELEVISION AUTHORITY | 276,440,895.15 | 1,957,730.44 | 958,935,769.05 | 381,101,158.36 | 79,277,990.29 | 192,594,161.08 | 0.00 | 0.00 | 5,302,500.00 | 0.00 | 0.00 | 1,895,610,204.36 |
| 80 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 673.00 | 0.00 | 131,987,959.37 | 175,840.02 | 4,894,626.05 | 16,705,117.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,764,216.10 |
| 81 | NEWS AGENCY OF NIGERIA | 41,283,432.62 | 1,139,174.46 | 89,726,778.27 | 107,960,323.90 | 123,273,728.29 | 50,714,532.72 | 0.00 | 0.00 | 240,691.50 | 0.00 | 0.00 | 414,338,661.75 |
| 82 | VOICE OF NIGERIA | 33,106,162.33 | 123,780,903.94 | 92,661,326.66 | 10,694,823.35 | 81,402,726.25 | 3,355,257.06 | 0.00 | 0.00 | 802,248.31 | 0.00 | 0.00 | 345,803,447.90 |
| 83 | NIGERIAN FILM CORPORATION | 14,082,115.11 | 3,920,196.92 | 1.00 | 20,853,813.35 | 0.00 | 3,292,152.20 | 0.00 | 0.00 | 0.00 | 0.00 | 624,066,542.78 | 666,214,821.36 |
| 84 | NATIONAL BROADCASTING | 446,478.00 | 0.00 | 21,200,930.64 | 56,073,901.42 | 8,788,011.24 | 18,051,452.20 | 0.00 | 0.00 | 5,673,925.00 | 0.00 | 0.00 | 110,234,698.49 |
| 85 | NIGERIA PRESS COUNCIL | 0.00 | 0.00 | 0.00 | 23,151,384.10 | 16,493,839.62 | 7,283,611.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,928,834.72 |
| 86 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 200,000.00 | 1,629,871.95 | 235,500.00 | 19,313,756.00 | 5,000.00 | 4,490,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,874,477.95 |
| 87 | ADVERTISING PRACTIONERS OF NIGERIA | 3,900,000.00 | 288,187.73 | 4,271.25 | 15,229,350.00 | 1,037,531.25 | 1,633,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,092,394.23 |
| 88 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 91,501.24 | 21,500,565.78 | 1,335,530.00 | 82,812,323.00 | 3,956,532.50 | 13,045,761.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,742,214.07 |
| 89 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 2,032,968.55 | 1,131,880.15 | 1.00 | 29,029,991.12 | 1,592,847.66 | 35,328,988.79 | 0.00 | 0.00 | 1,790,019.00 | 0.00 | 0.00 | 70,906,696.26 |
| 90 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 2,192,654.13 | 0.00 | 0.00 | 18,893,672.56 | 612,225.00 | 790,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,489,051.70 |
| 91 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 1,112,144.91 | 230,143.55 | 5,459,851.65 | 26.00 | 1,546,185.84 | 799,762.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,430,300.00 | 31,578,413.94 |
| 92 | NATIONAL TROUPE OF NIGERIA | 0.00 | 278,700.53 | 0.00 | 939,097.00 | 446,926.25 | 1,005,152.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,669,876.28 |
| 93 | NATIONAL THEATRE | 3,303,147.87 | 4,744,305.70 | 6,238,711.02 | 600,333.80 | 0.00 | 3,538,653.75 | 0.00 | 0.00 | 1,259,774.95 | 0.00 | 0.00 | 19,684,927.09 |
| 94 | NATIONAL GALLERY OF ART | 27,372,425.40 | 359,915.00 | 399,950.00 | 49,757,526.30 | 3,809,425.71 | 4,466,961.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,166,203.60 |
| 95 | NATIONAL WAR MUSEUM - UMUAHIA | 199,900.00 | 250,763.14 | 0.00 | 0.00 | 1,013,818.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,464,481.14 |
| 96 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 852,157.20 | 2,668,220.50 | 1,634,446.40 | 13,628,797.20 | 3,951,115.00 | 5,309,151.50 | 0.00 | 0.00 | 254,660.80 | 0.00 | 0.00 | 28,298,548.61 |
| 97 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 1,269,377.26 | 0.00 | 0.00 | 7,126,886.29 | 437,500.00 | 6,811,376.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,645,139.95 |
| 98 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 600,000.00 | 481,050.85 | 0.00 | 20,000.00 | 581,400.00 | 0.00 | 0.00 | 0.00 | 435,279.11 | 0.00 | 0.00 | 2,117,729.96 |
| 99 | NATIONAL ORIENTATION AGENCY | 7,251,492.90 | 26,371,283.20 | 9,039,816.00 | 143,043,082.00 | 29,169,466.25 | 52,182,881.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,058,021.35 |
| 100 | MINISTRY OF INTERIOR - HQTRS | 18,662,464.07 | 66,316,908.58 | 28,677,473.74 | 20,565,250.00 | 135,306,678.34 | 44,408,441.28 | 0.00 | 0.00 | 3,331,545.73 | 0.00 | 0.00 | 317,268,761.73 |
| 101 | NIGERIA CORRECTIONAL SERVICE | 677,679,101.30 | 73,549,616.02 | 0.00 | 2,215,035,352.46 | 0.00 | 34,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,844,069.78 |
| 102 | NIGERIA IMMIGRATION SERVICE | 110,374,702.61 | 242,341,984.46 | 61,150,219.10 | 955,440,651.05 | 346,034,018.37 | 78,488,467.76 | 0.00 | 0.00 | 35,885,370.21 | 0.00 | 0.00 | 1,829,715,413.56 |
| 103 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 31,927,638.54 | 118,428,014.20 | 135,402,843.98 | 862,202,494.17 | 24,725,000.00 | 361,997,481.54 | 0.00 | 0.00 | 320,287,829.03 | 0.00 | 0.00 | 1,854,971,301.46 |
| 104 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 40,001,640.00 | 1,018,762.50 | 1,052,000.00 | 8,675,880.00 | 10,386,562.50 | 22,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,157,245.00 |
| 105 | FEDERAL FIRE SERVICE | 21,840,452.27 | 88,254,980.47 | 706,067,940.24 | 71,143,904.37 | 0.00 | 85,824,034.11 | 0.00 | 0.00 | 820,928,248.22 | 0.00 | 0.00 | 1,794,059,559.69 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 106 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 17,783,873.57 | 13,565,959.94 | 8,149,580.62 | 6,443,750.00 | 329,500.00 | 12,249,149.64 | 0.00 | 0.00 | 1,185,940.94 | 0.00 | 0.00 | 59,707,754.70 |
| 107 | "POLICE FORMATIONS AND COMMANDS" | 112,838,219.16 | 789,311,737.40 | 309,706,446.59 | 1,927,787,227.33 | 5,860,000.00 | 0.00 | 0.00 | 0.00 | 10,055,875.00 | 0.00 | 0.00 | 3,155,559,505.47 |
| 108 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 14,969,347.59 | 11,269,049.99 | 3,008,980.02 | 95,639,723.78 | 9,813,099.32 | 7,034,581.91 | 0.00 | 0.00 | 1,209,848.95 | 0.00 | 0.00 | 142,944,631.54 |
| 109 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 39,985,317.51 | 350,000.00 | 0.00 | 8,504,777.98 | 0.00 | 1,420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,260,095.49 |
| 110 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 41,991,836.90 | 46,428,849.57 | 47,764,559.93 | 21,740,391.55 | 0.00 | 2,695,885.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,621,523.45 |
| 111 | FEDERAL TRAINING CENTRE,ENUGU | 798,126.18 | 0.00 | 20,000.00 | 1,340,000.00 | 0.00 | 541,571.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,699,697.60 |
| 112 | FEDERAL TRAINING CENTRE,ILORIN | 3,974,311.44 | 225,654.85 | 200.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200,966.29 |
| 113 | FEDERAL TRAINING CENTRE,KADUNA | 29,930,076.12 | 0.00 | 0.00 | 18,000.00 | 0.00 | 123,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,071,836.12 |
| 114 | FEDERAL TRAINING CENTRE,LAGOS | 295,954.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,954.58 |
| 115 | FEDERAL TRAINING CENTRE,MAIDUGURI | 90,261.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,342,000.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,432,261.93 |
| 116 | FEDERAL TRAINING CENTRE,CALABAR | 735,653.10 | 214,786.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950,439.95 |
| 117 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 2,524,262.95 | 7,802,427.96 | 6,225,395.90 | 9,095,800.00 | 3,715,510.00 | 53,963,589.71 | 0.00 | 0.00 | 2,597,998.21 | 0.00 | 0.00 | 85,924,984.73 |
| 118 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | 0.00 | 0.00 | 2,389,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,531.20 | 0.00 | 0.00 | 2,438,736.20 |
| 119 | SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS | 0.00 | 675,000.00 | 0.00 | 12,615,680.00 | 9,669,814.00 | 11,063,136.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,023,630.80 |
| 120 | "AUDITOR GENERAL FOR THE FEDERATION" | 1,359,982.00 | 3,491,406.21 | 5,009,600.00 | 74,417,677.22 | 58,382,078.36 | 6,456,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,117,143.78 |
| 121 | PUBLIC COMPLAINTS COMMISSION | 1,347,357.97 | 4,122,713.85 | 100.00 | 800.00 | 16,592,400.00 | 2,268,400.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,331,772.38 |
| 122 | FEDERAL CIVIL SERVICE COMMISSION | 0.00 | 175,000.00 | 6,985.00 | 27,661,782.12 | 4,745,965.00 | 2,399,735.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,989,467.43 |
| 123 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 103,415,133.25 | 0.00 | 7,459,854.17 | 556,443,447.17 | 7,204,344.00 | 29,290,349.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 703,813,127.74 |
| 124 | FEDERAL CHARACTER COMMISSION | 46,470,023.52 | 210,955.00 | 0.00 | 74,384,890.30 | 16,704,772.50 | 187,314,495.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325,085,136.52 |
| 125 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 2,862,586.25 | 3,818,628.13 | 2,459,397.20 | 51,168,829.80 | 546,000.00 | 9,909,980.00 | 0.00 | 0.00 | 1,350,305.51 | 0.00 | 0.00 | 72,115,726.90 |
| 126 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 89,672,591.70 | 54,030,631.17 | 226,771,594.32 | 21,896,394.15 | 7,692,866.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,851,920.00 | 405,915,997.86 |
| 127 | NIGERIA COMMUNICATION SATELLITE | 91,777.05 | 106,321,902.42 | 72,738,006.85 | 0.00 | 8,315,940.68 | 11,294,159.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,761,786.06 |
| 128 | NIPOST | 3,822,420.54 | 0.00 | 1,342,951.10 | 17,336,540.00 | 14,430,673.67 | 3,399,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,331,855.30 |
| 129 | NATIONAL SECURITY ADVISER | 20,300,000.00 | 726,173,019.50 | 0.00 | 5,320,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,509,288.92 | 0.00 | 19,694,493,799.00 | 21,013,796,107.42 |
| 130 | "DIRECTORATE OF STATE SECURITY SERVICE" | 57,873,749.49 | 350,691,772.54 | 73,715,050.00 | 387,894,153.05 | 46,080,000.00 | 0.00 | 0.00 | 0.00 | 798,302,641.79 | 0.00 | 600,000,000.00 | 2,314,557,366.87 |
| 131 | "NATIONAL INTELLIGENCE AGENCY" | 5,230,000.00 | 213,970,403.90 | 133,267,939.00 | 70,944,000.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 330,058,376.30 | 0.00 | 500,000,000.00 | 1,253,750,719.20 |
| 132 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 31,190,107.20 | 41,333,000.00 | 625,507,403.00 | 215,324,000.00 | 280,000.00 | 11,010,000.00 | 0.00 | 0.00 | 7,095,000.00 | 0.00 | 458,390,500.00 | 1,390,130,010.20 |
| 133 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 7,747,873.70 | 3,584,108.10 | 0.00 | 60,626,876.20 | 12,235,297.50 | 16,393,086.20 | 0.00 | 0.00 | 3,964,381.60 | 0.00 | 67,985,462.00 | 172,537,085.30 |
| 134 | CODE OF CONDUCT TRIBUNAL | 82,680,041.19 | 333,516.71 | 7,996,185.71 | 72,315,569.76 | 23,894,180.86 | 95,648,151.13 | 0.00 | 0.00 | 2,589,950.00 | 0.00 | 0.00 | 285,457,595.37 |
| 135 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 22,887,727.00 | 0.00 | 898,653.03 | 70,057,760.00 | 5,044,243.78 | 10,051,992.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,940,376.16 |
| 136 | POLICE SERVICE COMMISSION HQTRS | 5,543,141.10 | 4,930,762.31 | 3,199,078.75 | 29,053,224.19 | 5,698,218.75 | 22,820,736.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,245,161.18 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 137 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 9,218,840.91 | 6,286,150,638.98 | 86,544,702.21 | 387,228,358.32 | 19,632,809.23 | 40,321,864.32 | 0.00 | 0.00 | 45,696,705.80 | 0.00 | 0.00 | 6,874,793,919.78 |
| 138 | SPECIAL DUTIES SGF | 0.00 | 0.00 | 0.00 | 4,662,411.70 | 2,602,951.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,265,362.95 |
| 139 | LAGOS LIAISON OFFICE | 7,432,485.98 | 2,932,393.75 | 20,004.00 | 20.00 | 12.50 | 28.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,384,944.23 |
| 140 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 151,278,968.37 | 315,137,047.00 | 86,360,794.76 | 84,581,367.18 | 39,694,728.05 | 10,874,727.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687,927,632.75 |
| 141 | NATIONAL MERIT AWARD | 1,370,001.22 | 770,145.01 | 716,997.00 | 0.00 | 5,622,571.25 | 4,807,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,286,714.48 |
| 142 | FEDERAL ROAD SAFETY COMMISSION | 26,533,490.16 | 14,343,272.77 | 13,088,161.65 | 693,860,767.31 | 30,613,738.06 | 42,877,644.04 | 0.00 | 0.00 | 5,165,093.10 | 0.00 | 0.00 | 826,482,167.09 |
| 143 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 990,850.31 | 5,834,429.45 | 1,427,159.57 | 3,784,999.13 | 13,123,930.12 | 5,552,596.80 | 0.00 | 0.00 | 0.00 | 0.00 | 8,452,500.00 | 39,166,465.38 |
| 144 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 0.80 | 127,500.00 | 8,133,824.86 | 34.00 | 13,184,175.86 | 7,467,163.35 | 0.00 | 0.00 | 249,500.00 | 0.00 | 0.00 | 29,162,198.87 |
| 145 | NATIONAL PENSION COMMISSION | 20,248,999.93 | 0.00 | 4,373,280.50 | 11,812,345.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,434,625.77 |
| 146 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 2,779,041.35 | 527,880.69 | 1,275,178.45 | 17,834,357.74 | 1,654,537.50 | 31,928,132.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,999,128.65 |
| 147 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 7,676,887.50 | 526,498.75 | 737,207.07 | 10,249,048.80 | 6,580,037.48 | 7,022,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,792,247.59 |
| 148 | NATIONAL LOTTERY TRUST FUND | 0.00 | 18,548,385.10 | 0.00 | 50,214,003.57 | 21,235,550.00 | 4,661,755.00 | 0.00 | 0.00 | 35,554,950.13 | 0.00 | 0.00 | 130,214,643.80 |
| 149 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 1,167,206.22 | 0.00 | 0.00 | 10,006,535.00 | 0.00 | 17,351,233.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,524,974.36 |
| 150 | SERVICOM | 0.00 | 0.00 | 0.00 | 9,769,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,921,648.72 | 23,690,848.72 |
| 151 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 0.00 | 576,970.65 | 993,586.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570,557.35 |
| 152 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 16,043,991.71 | 492,413.06 | 2,659,699.72 | 104,794,211.80 | 9,039,372.18 | 5,957,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,058,590.00 | 172,046,168.47 |
| 153 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 27,463,982.13 | 78,402,329.74 | 48,394,198.27 | 50,187,972.64 | 3,941,753.85 | 274,562.40 | 0.00 | 0.00 | 4,370,714.84 | 0.00 | 0.00 | 213,035,513.88 |
| 154 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 0.00 | 51,346,766.77 | 0.00 | 10,262,411.70 | 2,098,906.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,708,084.90 |
| 155 | TERTIARY EDUCATION TRUST FUND | 22,134,567.58 | 24,748,750.01 | 174,776,776.07 | 79,234,399.68 | 56,786,642.40 | 162,499,826.38 | 0.00 | 0.00 | 659,745.76 | 0.00 | 0.00 | 520,840,707.88 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | |
| 156 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 179,452,523.06 | 1,194,442,903.80 | 5,546,396,451.83 | 59,373,451.25 | 44,026,350.25 | 1,758,440.00 | 0.00 | 0.00 | 1,232,765,677.61 | 0.00 | 2,509,625,356.49 | 10,767,841,154.29 |
| 157 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 13,202,258.50 | 5,895,260.60 | 8,265,277.33 | 35,211,343.25 | 11,613,195.25 | 363,028.00 | 0.00 | 0.00 | 186,121.00 | 0.00 | 0.00 | 74,736,483.93 |
| 158 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 18,154,180.44 | 5,344,308.76 | 25,829,399.97 | 30,843,502.45 | 35,120,860.51 | 47,742,667.96 | 0.00 | 0.00 | 0.00 | 0.00 | 153,992,513.47 | 317,027,433.55 |
| 159 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 6,513,583.35 | 22,341,670.29 | 24,112,364.28 | 20,214,380.00 | 12,017,139.86 | 14,361,362.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,560,500.58 |
| 160 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 31,674,095.13 | 33,867,318.30 | 29,639,183.03 | 43,043,908.95 | 13,426,551.47 | 10,581,391.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,232,448.47 |
| 161 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 0.00 | 5,760,396.35 | 24,000.00 | 19,682,055.61 | 117,875.00 | 621,622.26 | 0.00 | 0.00 | 2,000.00 | 0.00 | 46,341,468.35 | 72,549,417.57 |
| 162 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 2,186,228.44 | 16,857,198.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,043,426.97 |
| 163 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 18,000.00 | 2,532,783.34 | 315,000.00 | 1,491,090.73 | 0.00 | 142,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,499,089.08 |
| 164 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 35,073,971.19 | 6,335,428.59 | 4,192,460.80 | 13,347,240.92 | 2,204,550.00 | 11,323,256.68 | 0.00 | 0.00 | 743,137.50 | 0.00 | 0.00 | 73,220,045.68 |
| 165 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 13,890,485.07 | 1,326,686.75 | 404,500.00 | 1,634,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,000.00 | 0.00 | 0.00 | 17,459,671.82 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 166 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 7,611,078.16 | 4,513,111.49 | 19,080,587.78 | 6,700,013.00 | 0.00 | 2,782,553.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,687,343.43 |
| 167 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 278,567.91 | 2,945,483.63 | 3,100.00 | 25,142,796.81 | 1,247,649.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,617,597.49 |
| 168 | COCOA RESEARCH INSTITUTE-IBADAN | 5,677,903.50 | 10,809,186.41 | 28,521,316.81 | 25,066,600.91 | 10,009,707.97 | 2,164,258.60 | 0.00 | 0.00 | 3,703,109.47 | 0.00 | 0.00 | 85,952,083.66 |
| 169 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 8,811,651.61 | 5,921,708.48 | 25,601,358.23 | 4,558,862.28 | 30,000.00 | 1,450,559.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,374,139.74 |
| 170 | RUBBER RESEARCH INSTITUTE-BENIN | 5,168,651.19 | 3,001,411.64 | 343,927.50 | 0.00 | 0.00 | 1,936,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,450,502.32 |
| 171 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 9,742,549.50 | 6,812,795.72 | 1,548,552.10 | 8,541,644.00 | 0.00 | 4,692,821.00 | 0.00 | 0.00 | 2,588,782.00 | 0.00 | 0.00 | 33,927,144.33 |
| 172 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA" | 9,618,670.02 | 494,209.60 | 2,645,549.00 | 5,688,020.00 | 30,466,750.00 | 30,426,845.01 | 0.00 | 0.00 | 472,185.00 | 0.00 | 0.00 | 79,812,228.63 |
| 173 | VETERINARY COUNCIL OF NIGERIA | 4,055,771.45 | 1,604,518.98 | 524,310.39 | 20,304,604.98 | 7,369,469.18 | 23,678,032.76 | 0.00 | 0.00 | 20,659,524.80 | 0.00 | 0.00 | 78,196,232.54 |
| 174 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 15,422,147.30 | 12,127,351.12 | 4,060,045.57 | 27,093,312.69 | 0.00 | 594,542.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,297,399.60 |
| 175 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 9,534,017.95 | 957,813.00 | 5,326,670.10 | 23,432,491.33 | 0.00 | 1,260,243.00 | 0.00 | 0.00 | 959,115.99 | 0.00 | 0.00 | 41,470,351.37 |
| 176 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 2,761,090.95 | 18,823,288.50 | 18,086,356.17 | 9,933,000.00 | 0.00 | 14,180,592.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,784,328.50 |
| 177 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 21,959,593.14 | 14,083,844.79 | 54,157,657.09 | 26,991,697.21 | 0.00 | 61,591,666.90 | 0.00 | 0.00 | 1,079,699.99 | 0.00 | 0.00 | 179,864,159.13 |
| 178 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 2,996,198.34 | 10,036,287.16 | 5,089,983.89 | 21,335,059.60 | 15,493,477.75 | 24,614,085.64 | 0.00 | 0.00 | 7,192,476.50 | 0.00 | 0.00 | 86,757,568.88 |
| 179 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 19,290,839.78 | 2,119,652.60 | 6,363,909.28 | 26,372,745.00 | 12,945,018.91 | 13,561,332.42 | 0.00 | 0.00 | 25,434,713.83 | 0.00 | 0.00 | 106,088,211.80 |
| 180 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 3,051,072.48 | 1,716,650.00 | 8,944,169.80 | 11,732,000.00 | 6,261,846.00 | 13,122,566.27 | 0.00 | 0.00 | 8,693,847.07 | 0.00 | 0.00 | 53,522,151.62 |
| 181 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 17,750,334.24 | 46,774,946.90 | 47,722,083.47 | 28,306,260.33 | 0.00 | 13,840,536.05 | 0.00 | 0.00 | 589,410.00 | 0.00 | 0.00 | 154,983,570.98 |
| 182 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 109,143,038.82 | 11,454,011.83 | 930,000.00 | 17,109,170.58 | 0.00 | 2,473,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,110,021.23 |
| 183 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 13,289,157.12 | 11,251,074.17 | 3,884,040.00 | 4,268,380.07 | 0.00 | 16,857,654.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,550,306.26 |
| 184 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 4,522,655.19 | 7,588,694.67 | 1,050,275.00 | 0.00 | 278,750.00 | 54,411,555.55 | 0.00 | 0.00 | 731,968.11 | 0.00 | 0.00 | 68,583,898.52 |
| 185 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 2,443,950.52 | 35,836,500.00 | 4,097,282.97 | 0.00 | 6,049,732.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,906,645,000.00 | 1,955,072,465.74 |
| 186 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 4,636,011.36 | 1,117,474.56 | 2,024,904.76 | 8,189,298.92 | 174,108.50 | 615,701.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,757,499.71 |
| 187 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 456,336.04 | 77,948,656.07 | 9,509,757.98 | 33,600.20 | 0.00 | 4,069,543.66 | 0.00 | 0.00 | 98,750.00 | 0.00 | 15,000,000.00 | 107,116,643.94 |
| 188 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 43,691,936.51 | 3,687,329.48 | 7,706,762.60 | 77,974,688.37 | 7,327,763.42 | 6,607,932.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,996,412.73 |
| 189 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 771,067.70 | 0.00 | 504,481.10 | 28,917,892.20 | 0.00 | 3,872,976.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,066,417.20 |
| 190 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 2,040,022.96 | 0.00 | 1,403,450.00 | 18,994,983.96 | 0.00 | 904,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,342,506.92 |
| 191 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 21,678,591.35 | 37,944,344.70 | 15,315,361.60 | 76,359,033.47 | 9,131,212.00 | 27,599,865.10 | 0.00 | 0.00 | 7,124,966.00 | 0.00 | 0.00 | 195,153,374.23 |
| 192 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 121,621,859.85 | 21,312,866.72 | 5,870,428.46 | 4,680,000.00 | 303,450.00 | 13,289,641.60 | 0.00 | 0.00 | 2,022,227.28 | 0.00 | 0.00 | 169,100,473.91 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 193 | NATIONAL AGRICULTURE SEEDS COUNCIL | 6,755,975.80 | 5,238,572.16 | 5,443,964.11 | 10.00 | 14,085,163.75 | 8,317,217.24 | 0.00 | 0.00 | 248,201.20 | 0.00 | 0.00 | 40,089,104.26 |
| 194 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 1,795,573.35 | 974,264.89 | 42,605,258.09 | 19,884,423.90 | 3,041,822.45 | 5,904,672.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,206,014.82 |
| 195 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 649,372.85 | 250.00 | 201,000.00 | 5,579,840.00 | 3,117,256.30 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,549,319.16 |
| 196 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 683,559.82 | 723,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407,209.82 |
| 197 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 7,801,668.48 | 25,054.00 | 7,009,813.19 | 3,720,984.23 | 0.00 | 1,382.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 18,563,901.90 |
| 198 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 42,060,119.02 | 10,782,064.12 | 44,585,381.23 | 40,813,211.00 | 29,755,512.44 | 29,148,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,145,171.81 |
| 199 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 95,040.00 | 18,599,104.81 | 12,388,784.38 | 57,060.00 | 9,858,436.50 | 705,451.00 | 0.00 | 0.00 | 21,494,713.42 | 0.00 | 0.00 | 63,198,590.11 |
| 200 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 640,763.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,763.76 |
| 201 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 33,196,695.94 | 5,678,303.04 | 690,673.44 | 38,875,924.06 | 42,755,770.91 | 67,473,952.95 | 0.00 | 0.00 | 39,111,129.21 | 0.00 | 0.00 | 227,782,449.55 |
| 202 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 2,654,293.33 | 99,650.00 | 21,268,565.36 | 27,678,462.95 | 44,842,413.95 | 1,655,095.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,198,481.53 |
| 203 | DEBT MANAGEMENT OFFICE | 7,001,501.36 | 447,288.20 | 3,799,115.04 | 83,072,047.44 | 33,785,704.42 | 20,763,594.88 | 0.00 | 0.00 | 221,796.25 | 0.00 | 0.00 | 149,091,047.59 |
| 204 | INVESTMENT AND SECURITIES TRIBUNAL | 550,279,703.62 | 733,394.39 | 5.00 | 1,288,817,707.40 | 7,563,205.64 | 2,764,476.31 | 0.00 | 0.00 | 201,330.00 | 0.00 | 0.00 | 1,850,359,822.35 |
| 205 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 6,267,657.63 | 2,351,591.43 | 0.00 | 16,736,880.00 | 0.00 | 4,792,805.21 | 0.00 | 0.00 | 1,747,600.00 | 0.00 | 52,685,019,080.97 | 52,716,915,615.24 |
| 206 | FPO ABAKALIKI | 0.00 | 0.00 | 707,000.00 | 0.00 | 438,250.00 | 298,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,443,850.00 |
| 207 | FPO ILORIN | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,900.00 |
| 208 | FPO YOLA | 0.00 | 9,605.00 | 0.00 | 2,720.00 | 383,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 396,075.00 |
| 209 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 18,546,482.39 | 11,095,670.94 | 18,457,912.95 | 14,791,204.80 | 49,589,909.04 | 20,239,323.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,720,503.57 |
| 210 | BUDGET OFFICE OF THE FEDERATION | 7,791,222.51 | 1,968,647.50 | 0.00 | 44,051,229.50 | 14,456,512.78 | 7,083,317.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,350,929.67 |
| 211 | SERVICE WIDE VOTE | 0.00 | 0.00 | 0.00 | 0.00 | 57,509,153.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,509,153.75 |
| 212 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 7,594,132.49 | 0.00 | 4,119,000.00 | 32,792,250.60 | 26,860,407.44 | 33,367,074.40 | 0.00 | 0.00 | 6,170,655.54 | 0.00 | 136,709,368.38 | 247,612,888.85 |
| 213 | NATIONAL BUREAU OF STATISTICS | 25,200,000.00 | 4,983,916.33 | 0.00 | 17,600,000.00 | 0.00 | 3,558,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,341,916.33 |
| 214 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 4,902,750.70 | 0.00 | 2,625,307.80 | 28,026,366.80 | 10,373,375.00 | 11,220,175.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,147,975.90 |
| 215 | BUDGET OFFICE OF THE FEDERATION | 131,575.82 | 10,633,082.95 | 749,905.00 | 29,261,140.08 | 16,493,773.22 | 3,500,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,770,177.06 |
| 216 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 54,518,986.64 | 649,851.29 | 28,422,738.50 | 135,456,140.55 | 85,550,043.10 | 1,276,292,768.54 | 0.00 | 0.00 | 2,770,788.70 | 0.00 | 150,621,421.25 | 1,734,282,738.56 |
| 217 | "NIGERIA SPECIAL ECONOMIC ZONE COMPANY" | 305,985,742.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 305,985,742.58 |
| 218 | "STANDARD ORGANIZATION OF NIGERIA" | 49,263,647.02 | 1,883,150.55 | 8,387,524.80 | 39,626,930.80 | 34,957,839.78 | 8,170,185.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,289,278.15 |
| 219 | INDUSTRIAL TRAINING FUND | 5,617,401.49 | 19,412,249.30 | 2,152,282.75 | 6,457,050.60 | 22,590,129.76 | 10,911,386.36 | 0.00 | 0.00 | 0.00 | 0.00 | 35,729,946.00 | 102,870,446.26 |
| 220 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 187,822.05 | 19,300.00 | 385,000.78 | 15,135,211.65 | 3,808,832.72 | 7,786,974.49 | 0.00 | 0.00 | 59,020.18 | 0.00 | 16,813,544.00 | 44,195,705.86 |
| 221 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 5,261,868.96 | 291,116,717.88 | 9,578,637.87 | 51,668,754.51 | 22,835,327.55 | 17,020,742.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 397,482,049.02 |
| 222 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 7,209,879.75 | 74,020,080.98 | 6,490,000.00 | 259,719,387.72 | 161,719,598.70 | 21,682,734.43 | 0.00 | 0.00 | 5,146,701.99 | 0.00 | 3,917,637.27 | 539,906,020.83 |
| 223 | CONSUMER PROTECTION COUNCIL | 1,246,031.15 | 16,194,495.01 | 1,734,500.00 | 100,735,456.86 | 42,789,902.97 | 11,370,791.60 | 0.00 | 0.00 | 9,550,000.00 | 0.00 | 96,186,740.00 | 279,807,917.59 |
| 224 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 5,119,075.40 | 12,720,602.69 | 250,000.00 | 35,097,145.00 | 8,125.00 | 11,281,542.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,476,490.23 |
| 225 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 2,893,244.00 | 2,451,419.58 | 0.00 | 31,034,500.10 | 2,875,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,254,163.67 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 226 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 11,218,964.43 | 51,851,937.01 | 7,290,363.30 | 41,246,484.20 | 0.00 | 94,040,518.63 | 0.00 | 0.00 | 0.00 | 0.00 | 146,661,175.98 | 352,309,443.54 |
| 227 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 166,660,559.65 | 1,019,302.80 | 10,784,518.64 | 6,721,842.66 | 87,520.00 | 2,404,011.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,677,755.73 |
| 228 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 5,813,022.51 | 0.00 | 42,358,764.37 | 3,850,316.75 | 4,954,156.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,976,259.88 |
| 229 | NIGERIA TRADE OFFICE, CHINA | 1,483,611.74 | 75,017,300.61 | 14,960,706.50 | 17,401,141.00 | 342,983.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,205,743.11 |
| 230 | SMEDAN - H/QTRS | 541,500.00 | 575,000.00 | 1,812,022.60 | 43,877,454.88 | 15,376,716.10 | 16,358,193.43 | 0.00 | 0.00 | 47,770.50 | 0.00 | 8,003,590,774.04 | 8,082,179,431.55 |
| 231 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 437,156.98 | 0.00 | 0.00 | 30,548,056.00 | 12,901,880.58 | 10,482,262.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,369,356.46 |
| 232 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 2,234,784.13 | 41,429,280.31 | 12,597,322.53 | 68,265,313.00 | 239,424,302.24 | 153,593,292.56 | 0.00 | 0.00 | 253,626.00 | 0.00 | 0.00 | 517,797,920.77 |
| 233 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 1,810,240.37 | 1,426,236.38 | 485,374.00 | 32,330,998.61 | 34,100,161.44 | 1,646,742.00 | 0.00 | 0.00 | 1,258,990.51 | 0.00 | 0.00 | 73,058,743.31 |
| 234 | INDUSTRIAL ARBITRATION PANEL | 1,235,280.84 | 2,437,500.62 | 3,290,500.00 | 48,126,164.40 | 1,540,275.00 | 15,775,375.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,405,096.43 |
| 235 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 27,937,995.79 | 8,291,046.45 | 4,715,316.85 | 37,431,162.99 | 1,020,000.00 | 19,954,720.86 | 0.00 | 0.00 | 2,632,378.37 | 0.00 | 0.00 | 101,982,621.31 |
| 236 | NATIONAL PRODUCTIVITY CENTRE | 4,281,513.38 | 7,215,008.96 | 18,218,077.00 | 34,297,481.00 | 2,267,500.00 | 3,738,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,018,490.34 |
| 237 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 5,708,292.65 | 36,326,576.39 | 150,000.00 | 2,111,600.95 | 414,375.01 | 12,667,607.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,378,452.26 |
| 238 | GENEVA LABOUR DESK OFFICE | 0.00 | 3,463,692.14 | 1,411,509.55 | 8,477,962.50 | 12,743,809.06 | 5,127,231.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,224,204.46 |
| 239 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 17,382,968.82 | 95,890,848.34 | 29,790,889.19 | 46,016,351.51 | 1,922,093.13 | 10,498,291.15 | 0.00 | 0.00 | 2,244,858.00 | 0.00 | 15,144,861.69 | 218,891,161.82 |
| 240 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 2,809,112.52 | 979,017.15 | 121,665,354.66 | 85,133,572.15 | 18,578,297.61 | 64,000.00 | 0.00 | 0.00 | 18,890,441.53 | 0.00 | 0.00 | 248,119,795.62 |
| 241 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 4,272,415.81 | 2,137,638.80 | 5,213,586.06 | 2,182,000.00 | 0.00 | 9,567,177.58 | 0.00 | 0.00 | 4,927,304.54 | 0.00 | 0.00 | 28,300,122.79 |
| 242 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 17,721,691.94 | 40,961,069.37 | 36,860,821.14 | 4,209,971.16 | 1,394,614.00 | 13,031,897.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,180,065.12 |
| 243 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 568,780,580.12 | 391,654.01 | 17,540,050.06 | 57,829,038.13 | 1,733,000.00 | 4,765,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651,039,722.32 |
| 244 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 517,434.58 | 1,306,065.00 | 2,673,661.70 | 6,978,411.80 | 0.00 | 3,473,510.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,949,083.72 |
| 245 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 1,840,000.00 | 905,868.50 | 5,308,500.00 | 4,042,865.08 | 0.00 | 1,968,024.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,065,258.06 |
| 246 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 1,597,243.65 | 12,873,487.98 | 17,185,540.44 | 10,448,070.00 | 0.00 | 1,958,410.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,062,752.47 |
| 247 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 548,000.00 | 149,250.00 | 7,300.00 | 155,000.00 | 2,171,249.50 | 2,001,773.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,032,573.30 |
| 248 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 2,015,066.30 | 1,477,398.33 | 2,492,513.93 | 9,157,878.30 | 0.00 | 1,274,624.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,417,480.99 |
| 249 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 17,125,382.38 | 69,865,046.88 | 49,508,673.15 | 4,364,509.38 | 4,604,298.30 | 23,080,938.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,548,848.42 |
| 250 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 3,054,490.07 | 9,750.00 | 840,223.75 | 10,415,146.32 | 344,500.00 | 1,839,871.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,503,981.89 |
| 251 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 563,426.24 | 715,934.79 | 223,040.00 | 1,000,000.00 | 0.00 | 47,200.00 | 0.00 | 0.00 | 1,955,251.73 | 0.00 | 0.00 | 4,504,852.75 |
| 252 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 1,771,393.44 | 1,665.31 | 0.00 | 0.00 | 234,570.85 | 14,095.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,021,725.39 |
| 253 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 3,937,345.36 | 163,197.11 | 951,195.11 | 1,323,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,374,737.58 |
| 254 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 1,720,868.91 | 0.00 | 25,000.00 | 0.00 | 0.00 | 337,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,083,768.91 |
| 255 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 3,304,301.41 | 3,044,967.03 | 2,798,000.00 | 0.00 | 0.00 | 1,929,530.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,076,798.97 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 256 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 2,020,647.44 | 1,341,674.99 | 0.00 | 2,205,000.00 | 0.00 | 1,084,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,651,822.43 |
| 257 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 3,556,775.08 | 2,088,364.43 | 0.00 | 0.00 | 1,475,343.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,120,483.38 |
| 258 | COOPERATIVE INFORMATION NETWORK | 4,485,098.92 | 0.00 | 11,957,828.18 | 0.00 | 3,165,919.89 | 1,168,577.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,777,424.06 |
| 259 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 33,047,095.31 | 63,452,605.60 | 21,927,500.00 | 33,839,295.80 | 1,713,700.00 | 7,316,324.40 | 0.00 | 0.00 | 7,017,775.64 | 0.00 | 0.00 | 168,314,296.75 |
| 260 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 791,072.99 | 242,500.00 | 1,071,590.10 | 0.00 | 6,763,139.80 | 5,814,632.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,682,935.37 |
| 261 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 1,150,246.79 | 3,127,728.63 | 0.00 | 7,200,000.00 | 6,457,650.04 | 6,167,820.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,103,445.60 |
| 262 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 15,991,979.10 | 5,753,655.35 | 482,800.00 | 8,395,238.09 | 10,852,749.98 | 4,645,398.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,121,820.71 |
| 263 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 562,724.26 | 0.00 | 0.00 | 0.00 | 1,221,299.98 | 2,618,599.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,402,624.17 |
| 264 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 13,742,321.35 | 19,301,806.68 | 7,977,345.00 | 3,745,000.00 | 2,533,902.93 | 3,925,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,225,995.96 |
| 265 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 449,399.93 | 1,525,025.00 | 0.00 | 0.00 | 3,884,851.88 | 3,397,178.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,256,455.02 |
| 266 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 314,806.15 | 1,639,992.42 | 721,938.97 | 2,173,819.32 | 6,316,008.90 | 5,986,679.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,153,245.04 |
| 267 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 2,061,050.24 | 0.00 | 0.00 | 0.00 | 2,037,740.00 | 1,586,324.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,685,115.18 |
| 268 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 3,308,962.58 | 383,990.00 | 0.00 | 0.00 | 4,902,103.50 | 4,360,774.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,955,830.11 |
| 269 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 3,949,343.28 | 0.00 | 0.00 | 7,905,600.00 | 1,149,600.00 | 899,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,904,343.28 |
| 270 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 897,674.36 | 6,221,479.99 | 0.00 | 0.00 | 0.00 | 162,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,281,754.34 |
| 271 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 239,955.94 | 1,081,637.58 | 0.00 | 0.00 | 0.00 | 264,105.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,699.11 |
| 272 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 153,787.55 | 406,533.66 | 0.00 | 0.00 | 1,700,000.00 | 2,399,695.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,660,016.39 |
| 273 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 1,800,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550,280.00 |
| 274 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 562,499.99 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,362,499.99 |
| 275 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | 207,978.25 | 0.00 | 0.00 | 381,250.01 | 2,515,722.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,104,950.26 |
| 276 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 0.00 | 180,959.50 | 0.00 | 0.00 | 1,124,773.13 | 1,375,922.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,681,655.12 |
| 277 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 39,237.40 | 0.00 | 0.00 | 0.00 | 10,779,578.65 | 1,299,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,117,816.06 |
| 278 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 1,188,251.39 | 0.00 | 0.00 | 0.00 | 171,370.00 | 280,699.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,640,321.39 |
| 279 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 81.80 | 0.00 | 0.00 | 0.00 | 1,249,987.45 | 1,899,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150,069.24 |
| 280 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 2,646,859.80 | 0.00 | 0.00 | 0.00 | 955,060.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,701,919.80 |
| 281 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 2,845,000.00 | 2,348,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,193,048.00 |
| 282 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 3,536,466.79 | 397,025.00 | 19,000.00 | 8,800,000.00 | 1,498,218.75 | 3,249,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500,460.54 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 283 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 0.00 | 0.00 | 1,986,714.08 | 33,914,066.16 | 1,035,187.50 | 780,453.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,716,421.54 |
| 284 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 88,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,088,000.00 |
| 285 | AQUATIC BIORESOURCES DEVELOPMENT CENTRE PATEGI, KWARA STATE | 7,727,020.60 | 5,567,761.16 | 637,231.35 | 6,426,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,358,013.10 |
| 286 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 633,637.04 | 843,310.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,476,947.79 |
| 287 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 366,306.39 | 5,738,103.73 | 3,335,853.00 | 18,930,076.36 | 16,780,879.63 | 1,440,610.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,591,829.84 |
| 288 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 1,288,439.71 | 1,610,284.20 | 1,322,163.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,220,887.06 |
| 289 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 1,201,185.39 | 1,085,120.87 | 1,332,717.50 | 0.00 | 0.00 | 1,659,066.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,278,089.91 |
| 290 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 80,495.20 | 2,646,999.22 | 1,822,000.00 | 2,620,000.00 | 38,750.00 | 198,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,406,244.42 |
| 291 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 0.00 | 0.00 | 1,365,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,000.00 |
| 292 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 0.00 | 0.00 | 1,099,098.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,099,098.30 |
| 293 | NORTH WEST ZONAL OFFICE, KANO | 0.00 | 410,047.62 | 4,481,680.00 | 0.00 | 0.00 | 1,216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,107,727.62 |
| 294 | NORTH EAST ZONAL OFFICE, BAUCHI | 160,000.01 | 630,400.00 | 2,501,000.00 | 0.00 | 0.00 | 491,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,782,600.01 |
| 295 | NORTH CENTRAL ZONAL OFFICE, MINNA | 0.00 | 237,500.00 | 3,445,393.07 | 0.00 | 0.00 | 1,316,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,998,893.07 |
| 296 | SOUTH WEST ZONAL OFFICE, LAGOS | 0.00 | 176,752.04 | 3,220,899.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,397,652.00 |
| 297 | SOUTH SOUTH ZONAL OFFICE, BENIN | 379,488.00 | 249,999.95 | 2,996,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,625,777.95 |
| 298 | SOUTH EAST ZONAL OFFICE, NNEWI | 98,910.00 | 167,685.00 | 3,388,066.80 | 0.00 | 0.00 | 1,978,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,632,661.80 |
| 299 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 268,771.08 | 296,464.53 | 2,585,864.18 | 0.00 | 0.00 | 347,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,498,499.79 |
| 300 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 1,171,308.47 | 1,486,245.56 | 8,062,461.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,720,015.15 |
| 301 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 58,680.00 | 163,060.00 | 4,173,474.08 | 666,055.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,061,269.08 |
| 302 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 1,957,314.78 | 950,615.00 | 3,714,502.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,622,432.10 |
| 303 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 145,291.47 | 481,778.06 | 2,747,858.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,374,927.77 |
| 304 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 5,373,044.56 | 0.00 | 6,017,369.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,390,413.84 |
| 305 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 88,203.36 | 247,977.50 | 1,760,668.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,096,849.11 |
| 306 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 237,738.32 | 359,197.50 | 2,959,494.47 | 0.00 | 0.00 | 65,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,622,230.29 |
| 307 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 488,228.92 | 589,043.86 | 3,814,597.42 | 3,430,040.00 | 963,125.00 | 309,620.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 9,597,155.19 |
| 308 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 286,345.00 | 381,298.62 | 1,264,821.27 | 3,935,925.00 | 57,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,925,889.88 |
| 309 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 307,639.11 | 103,275.00 | 1,756,421.50 | 436,213.63 | 0.00 | 1,307,147.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,910,697.13 |
| 310 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 560,685.21 | 240,379.40 | 2,559,172.60 | 0.00 | 132,500.00 | 187,147.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,679,885.10 |
| 311 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 703,527.04 | 533,687.90 | 1,953,725.80 | 0.00 | 0.00 | 6,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,197,140.74 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 312 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 1,293,780.12 | 917,550.62 | 987,157.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,198,488.24 |
| 313 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 79,942.88 | 0.00 | 2,453,408.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,533,351.26 |
| 314 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 561,414.95 | 1,143,447.50 | 456,750.00 | 0.00 | 0.00 | 1,067,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,229,292.45 |
| 315 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 96,621.20 | 249,775.00 | 2,425,357.62 | 0.00 | 250.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,773,403.82 |
| 316 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 173,521.80 | 512,989.01 | 5,226,931.21 | 0.00 | 32.50 | 56.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,913,530.53 |
| 317 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 85,155.43 | 239,400.00 | 2,581,269.38 | 3,110,920.00 | 33,250.00 | 136,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,186,094.80 |
| 318 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 0.00 | 0.00 | 7,620,422.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,620,422.89 |
| 319 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 875,369.02 | 7,523,570.30 | 8,637,009.52 | 6,250,000.00 | 0.00 | 4,310,492.51 | 0.00 | 0.00 | 347,000.00 | 0.00 | 0.00 | 27,943,441.35 |
| 320 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 934,879.00 | 698,162.43 | 797,360.76 | 483,850.00 | 2,952,218.95 | 1,190,950.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,057,421.19 |
| 321 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 275,959.96 | 0.00 | 1,877,811.66 | 6,119.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,159,891.54 |
| 322 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 7,444,925.24 | 869,903.08 | 5,054,328.17 | 5,196,690.00 | 2,588,747.98 | 13,851,999.51 | 0.00 | 0.00 | 6,815,310.52 | 0.00 | 0.00 | 41,821,904.50 |
| 323 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 1,368,904.17 | 183,525.00 | 1,891,123.54 | 0.00 | 0.00 | 434,448.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,878,000.70 |
| 324 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 1,073,409.42 | 18,679,769.74 | 15,908,910.33 | 12,910,695.00 | 2,715,133.76 | 6,238,565.00 | 0.00 | 0.00 | 3,980,949.00 | 0.00 | 43,291,542.50 | 104,798,974.74 |
| 325 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 0.00 | 9,891,066.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,891,066.79 |
| 326 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 0.00 | 1,047,928.99 | 4,114,342.08 | 0.00 | 2,000.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,166,471.07 |
| 327 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 6,492,217.45 | 552,461,233.97 | 125,477,959.09 | 85,029,958.14 | 4,774,621.99 | 101,474,545.20 | 0.00 | 0.00 | 26,759,856.86 | 0.00 | 0.00 | 902,470,392.69 |
| 328 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 693,613.83 | 178,980,900.65 | 22,888,520.57 | 12,611,749.27 | 20,931,509.75 | 12,136,301.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,242,595.70 |
| 329 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 8,902,559.04 | 2,185,760.83 | 23,503.45 | 17,321,888.06 | 0.00 | 45,702,530.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,136,241.87 |
| 330 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 10,102,710.77 | 44,717,444.17 | 1,419,816,001.72 | 46,104,807.42 | 558,093.62 | 1,403,389.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,522,702,447.08 |
| 331 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 1,006,567.98 | 1,564,621.48 | 316,013.33 | 3,772,133.00 | 8,926,980.80 | 5,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,591,956.60 |
| 332 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 1,012,798.51 | 14,176,831.98 | 41,139,950.61 | 6,568,729.32 | 0.00 | 6,164,996.81 | 0.00 | 0.00 | 19,555,369.85 | 0.00 | 0.00 | 88,618,677.08 |
| 333 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 0.00 | 0.00 | 484,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 484,825.00 |
| 334 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498,048.08 | 0.00 | 0.00 | 498,048.08 |
| 335 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 0.00 | 0.00 | 208,657.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 208,657.50 |
| 336 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,151.35 | 0.00 | 0.00 | 249,151.35 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 337 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,673.35 | 0.00 | 0.00 | 456,673.35 |
| 338 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 1,738,112.44 | 14,583,287.85 | 1,294,164.06 | 3,990,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 499,369.69 | 0.00 | 0.00 | 22,104,934.04 |
| 339 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE," | 296,868.26 | 12,162,127.81 | 19,066,363.50 | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,925,359.57 |
| 340 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE-ENUGU" | 199,858.03 | 7,494,646.89 | 30,488,983.80 | 9,131,180.00 | 0.00 | 260,560.00 | 0.00 | 0.00 | 55,728,999.50 | 0.00 | 0.00 | 103,304,228.21 |
| 341 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 2,014,134.94 | 11,883,864.19 | 26,355,104.80 | 8,124,736.84 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,377,920.77 |
| 342 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 0.00 | 1,896,143.78 | 9,342,847.40 | 28,324,590.00 | 0.00 | 480,400.00 | 0.00 | 0.00 | 4,265,877.99 | 0.00 | 0.00 | 44,309,859.17 |
| 343 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 198,261.85 | 12,069,309.79 | 6,566,492.12 | 157,000.00 | 0.00 | 12,101,162.20 | 0.00 | 0.00 | 21,342,332.31 | 0.00 | 0.00 | 52,434,558.27 |
| 344 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 75,560.00 | 82,605.42 | 5,278,542.11 | 0.00 | 0.00 | 660,265.00 | 0.00 | 0.00 | 178,987.60 | 0.00 | 0.00 | 6,275,960.12 |
| 345 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 0.00 | 901,352.18 | 530,310.72 | 153,226.49 | 0.00 | 0.00 | 0.00 | 0.00 | 423,926.36 | 0.00 | 0.00 | 2,008,815.75 |
| 346 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 0.00 | 387,500.00 | 322,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,269,169.59 | 0.00 | 0.00 | 2,979,129.59 |
| 347 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 14,768.00 | 346,543.91 | 73,840.10 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 1,299,238.68 | 0.00 | 0.00 | 2,134,390.70 |
| 348 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA -OGUN STATE" | 0.00 | 1,716,417.92 | 0.00 | 2,000,000.00 | 0.00 | 655,956.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,372,374.33 |
| 349 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 6,288,134.02 | 13,253,913.23 | 6,548,607.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,090,654.79 |
| 350 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 767,850.00 | 936,618.39 | 2,921,666.08 | 3,400,000.00 | 250,000.00 | 2,089,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,366,064.47 |
| 351 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 24,292,492.30 | 13,681,688.02 | 107,704,123.70 | 22,671.77 | 0.00 | 8,476,382.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,177,358.05 |
| 352 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 6,325,370.30 | 5,785,613.58 | 15,983,643.19 | 51,653,185.78 | 15,200,455.65 | 6,193,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,142,018.49 |
| 353 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 1,856,162.50 | 56,318,591.35 | 11,177,267.37 | 14,975,045.91 | 0.00 | 1,569,450.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,896,517.81 |
| 354 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 394,785.16 | 527,626.91 | 2,708,524.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,630,936.86 |
| 355 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 3,559,706.57 | 2,828,012.47 | 47,402,337.94 | 4,519,632.14 | 15,084,702.96 | 4,218,683.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,613,075.98 |
| 356 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 2,981,589.44 | 6,484,960.52 | 10,471,574.46 | 5,607,200.00 | 4,513,215.63 | 2,560,483.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,619,023.65 |
| 357 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 2,084,833.92 | 1,692,976.63 | 3,044,349.91 | 7,865,582.00 | 593,250.00 | 1,847,130.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,875,429.01 | 37,003,551.47 |
| 358 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 6,335,807.31 | 9,047,816.44 | 7,492,753.99 | 13,669,371.57 | 3,051,535.63 | 2,053,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,650,904.94 |
| 359 | SOKOTO ENERGY RESEARCH | 5,128,828.82 | 1,791,632.13 | 8,131,469.97 | 6,357,000.00 | 0.00 | 2,366,139.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,775,070.46 |
| 360 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 1,514,927.06 | 37,734,273.83 | 249,475.80 | 3,135,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,634,396.68 |
| 361 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 1,357,339.98 | 683,767.58 | 2,539,972.95 | 1,037,166.50 | 0.00 | 3,603,151.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,221,398.97 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 362 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 4,556,894.59 | 42,034,816.64 | 335,555.00 | 3,188,308.75 | 0.00 | 1,445,126.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,560,701.23 |
| 363 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 5,717,984.52 | 256,924,026.07 | 25,464,044.30 | 54,919,834.80 | 0.00 | 29,384,474.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372,410,364.28 |
| 364 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 12,124,767.35 | 131,444.22 | 2,414,367.40 | 3,248,700.00 | 1,616,125.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,576,403.97 |
| 365 | ENERGY COMMISSION OF NIGERIA | 4,900,470.96 | 51,057,939.18 | 583,302.25 | 40,983,600.00 | 0.00 | 1,014,641.84 | 0.00 | 0.00 | 0.00 | 0.00 | 24,289,540.84 | 122,829,495.07 |
| 366 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 1,097,725.46 | 2,433,497.00 | 3,098,025.46 | 0.00 | 4,375,892.50 | 3,372,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,378,030.42 |
| 367 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 2,540,069.54 | 1,607,999,244.39 | 14,712,618.78 | 5,747,517.50 | 11,754,778.00 | 40,513,691,477.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,156,445,705.23 |
| 368 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 7,007,154.98 | 5,732,932.64 | 910,211.90 | 0.00 | 92,766.75 | 484,070,011.03 | 0.00 | 0.00 | 69,676,796.32 | 0.00 | 0.00 | 567,489,873.61 |
| 369 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 14,376,651.91 | 6,243,122,737.83 | 735,441,303.87 | 327,566,859.44 | 3,830,867.14 | 1,504,388.25 | 0.00 | 0.00 | 0.00 | 0.00 | 4,318,918,903.87 | 11,644,761,712.31 |
| 370 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 10,039,507.57 | 709,540,224.65 | 246,935,792.33 | 170,599,715.74 | 933,421,942.54 | 23,195,325.73 | 0.00 | 0.00 | 11,242,952.85 | 0.00 | 0.00 | 2,104,975,461.41 |
| 371 | NIGERIAN RAILWAY | 127,680,653.20 | 249,835,211.78 | 27,342,228.32 | 2,798,129,777.57 | 58,000,416.94 | 104,627,173.69 | 0.00 | 0.00 | 17,819,136.07 | 0.00 | 0.00 | 3,383,434,597.58 |
| 372 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 29,136,365.64 | 503,036,794.67 | 24,422,564.10 | 179,705,133.30 | 0.00 | 0.00 | 0.00 | 0.00 | 29,004,039.54 | 0.00 | 0.00 | 765,304,897.24 |
| 373 | MARITIME ACADEMY, ORON | 159,414,821.04 | 123,261,936.37 | 155,087,782.10 | 34,596,910.96 | 66,437,235.92 | 162,166,410.29 | 0.00 | 0.00 | 81,097,475.53 | 0.00 | 0.00 | 782,062,572.20 |
| 374 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 52,251,587.48 | 94,884,919.34 | 230,703,131.57 | 20,605,540.00 | 0.00 | 196,840,590.79 | 0.00 | 0.00 | 6,027,562.03 | 0.00 | 0.00 | 601,313,331.21 |
| 375 | FEDERAL MINISTRY OF AVIATION | 0.00 | 89,647,169.79 | 0.00 | 27,720,000.00 | 0.00 | 6,796,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,163,969.79 |
| 376 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 2,440,299.62 | 18,865,142.79 | 198,656,290.99 | 1,488,888.00 | 15,541,449.00 | 215,627,005.70 | 0.00 | 0.00 | 3,002,213.47 | 0.00 | 0.00 | 455,621,289.57 |
| 377 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 977,978,077.84 | 254,352,432.93 | 1,093,905,091.05 | 2,160,656,683.14 | 5,598,767,257.59 | 1,980,266,050.39 | 0.00 | 0.00 | 4,213,366.38 | 0.00 | 0.00 | 12,070,138,959.32 |
| 378 | NIGERIAN METEOROLOGICAL AGENCY | 15,092,586.32 | 1,911,317.95 | 300,037,747.19 | 78,829,258.53 | 21,050,738.81 | 9,128,402.80 | 0.00 | 0.00 | 1,930,738.76 | 0.00 | 0.00 | 427,980,790.35 |
| 379 | ACCIDENT AND INVESTIGATION BUREAU | 397,155,542.75 | 10,009,901,674.04 | 1,776,251,257.00 | 201,227,088.10 | 130,927,838.40 | 73,348,715.73 | 0.00 | 0.00 | 22,632,322.05 | 0.00 | 0.00 | 12,611,444,438.07 |
| 380 | NIGERIA AIRSPACE MANAGEMENT AGENCY | 0.00 | 1,241,986,395.45 | 136,315,666.60 | 128,449,239.60 | 17,334,674.50 | 10,684,497.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,534,770,473.55 |
| 381 | FEDERAL INLAND REVENUE SERVICES | 837,991,129.91 | 0.00 | 360,352,637.63 | 2,063,805,301.96 | 5,696,382,409.73 | 2,002,756,873.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,961,288,353.04 |
| 382 | "FEDERAL MINISTRY OF POWER - HQTRS" | 2,454,157,808.22 | 28,394,767,670.87 | 239,081,477.12 | 1,862,648,260.76 | 651,489,004.86 | 595,049,494.82 | 0.00 | 0.00 | 78,080,062.32 | 0.00 | 1,246,936,432.00 | 35,522,210,210.97 |
| 383 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 268,825,749.82 | 2,142,604,415.14 | 22,771,200.00 | 10,363,000.00 | 132,080,123.88 | 14,898,033.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,591,542,522.20 |
| 384 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 233,323,148.12 | 46,423,971.66 | 34,741,866.84 | 8,795,708.60 | 55,808,875.00 | 28,896,501.78 | 0.00 | 0.00 | 13,366,213.31 | 0.00 | 0.00 | 421,356,285.31 |
| 385 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 5,394,412.12 | 0.00 | 20,560,882.97 | 8,129,200.00 | 8,046,938.00 | 8,666,385.56 | 0.00 | 0.00 | 0.00 | 0.00 | 48,063,097.75 | 98,860,916.40 |
| 386 | "NATIONAL POWER TRAINING INSTITUTE" | 70,936,101.61 | 1,602,821,854.92 | 413,725.00 | 37,593,873.04 | 0.00 | 48,338,693.92 | 0.00 | 0.00 | 5,035,194.45 | 0.00 | 0.00 | 1,765,139,442.94 |
| 387 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 0.00 | 1,556,845.02 | 189,463.75 | 173,605,805.67 | 50,000.00 | 122,281,507.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297,683,621.61 |
| 388 | "TRANSMISSION COMPANY OF NIGERIA" | 2,906,052,321.23 | 2,153,084,544.30 | 7,800,366,070.84 | 20,958,780.00 | 31,716,022.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,912,177,738.45 |
| 389 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 1,295,199.13 | 0.00 | 2,465,000.00 | 142,353,168.68 | 0.00 | 81,561,971.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,675,338.90 |
| 390 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 24,238,499.71 | 181,075,107.86 | 496,000.00 | 278,890,504.65 | 27,491,581.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 512,191,694.18 |
| 391 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 16,083,764.68 | 914,225,031.56 | 86,611,682.73 | 54,184,797.89 | 26,229,866.12 | 24,888,667.29 | 0.00 | 0.00 | 492,632.27 | 0.00 | 8,640,000.00 | 1,131,356,442.54 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 392 | FEDERAL SCHOOL OF SURVEY, OYO | 3,456,210.77 | 11,220,148.81 | 2,508,340.13 | 18,142,764.76 | 1,263,569.14 | 1,522,580.88 | 0.00 | 0.00 | 5,754,396.78 | 0.00 | 0.00 | 43,868,011.27 |
| 393 | "FEDERAL ROAD MAINTENANCE AGENCY" | 99,508,355.84 | 1,124,409,786.30 | 19,262,517.50 | 493,216,094.95 | 132,548,102.78 | 95,830,297.31 | 0.00 | 0.00 | 1,442,479.35 | 0.00 | 0.00 | 1,966,217,634.03 |
| 394 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 1,402,013.68 | 1,285,483.51 | 12,760,406.30 | 59,913,978.39 | 1,608,323.21 | 2,627,896.45 | 0.00 | 0.00 | 17,357,965.59 | 0.00 | 0.00 | 96,956,067.13 |
| 395 | SURVEY COUNCIL OF NIGERIA | 2,767,118.39 | 13,708,607.59 | 14,490,908.04 | 6,784,806.60 | 39,216,118.83 | 24,917,349.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,884,909.12 |
| 396 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 97,232,615.29 | 10,267,616.35 | 59,831,963.32 | 579,364,482.48 | 105,847,830.98 | 148,172,889.46 | 0.00 | 0.00 | 18,592,848.19 | 0.00 | 0.00 | 1,019,310,246.06 |
| 397 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 210,456.84 | 47,546,206.74 | 27,837,543.65 | 20,065,500.00 | 19,892,170.52 | 1,518,162.66 | 0.00 | 0.00 | 5,905,504.58 | 0.00 | 0.00 | 122,975,544.99 |
| 398 | "DEPARTMENT OF PETROLEUM RESOURCES" | 53,471,152.71 | 30,342,684.13 | 89,634,464.03 | 93,066,666.67 | 96,099,645.08 | 129,410,161.84 | 0.00 | 0.00 | 36,189,105.99 | 0.00 | 0.00 | 528,213,880.44 |
| 399 | PETROLEUM TRAINING INSTITUTE | 39,112,724.60 | 3,877,585.80 | 10,051,003.37 | 136,874,551.46 | 4,628,750.00 | 8,594,374.00 | 0.00 | 0.00 | 21,357,163.44 | 0.00 | 0.00 | 224,496,152.66 |
| 400 | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 1,168,853.31 | 8,778,657.27 | 16,650,605.90 | 0.00 | 0.00 | 1,265,239.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,863,356.19 |
| 401 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 3,421,822.45 | 42,944,665.06 | 54,217,555.20 | 210,737,995.47 | 169,754,967.87 | 123,973,865.62 | 0.00 | 0.00 | 20,598,432.22 | 0.00 | 0.00 | 625,649,303.89 |
| 402 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 0.00 | 17,019,713.18 | 18,547,725.00 | 21,408,955.64 | 77,419,715.08 | 1,352,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,748,203.89 |
| 403 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 5,044,542.86 | 105,459,497.49 | 169,898,170.43 | 161,850,282.98 | 0.00 | 7,445.32 | 0.00 | 0.00 | 0.00 | 0.00 | 1,654,644,714.87 | 2,096,904,653.95 |
| 404 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 0.00 | 981,330.71 | 61,753,718.28 | 56,248,686.40 | 4,198,161.74 | 147,210.00 | 0.00 | 0.00 | 92,250.00 | 0.00 | 0.00 | 123,421,357.13 |
| 405 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 3,490,385.99 | 29,354,379.40 | 59,409,401.57 | 33,580,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,200,000.00 | 0.00 | 0.00 | 150,034,875.96 |
| 406 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 1,528,579.37 | 8,631,074.79 | 85,220,441.05 | 8,330,473.02 | 1,215,700.00 | 1,700,000.00 | 0.00 | 0.00 | 3,113,007.13 | 0.00 | 377,092,987.84 | 486,832,263.20 |
| 407 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 4,250,283.55 | 4,494,378.81 | 7,471,707.24 | 25,650,870.56 | 0.00 | 926,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,793,660.16 |
| 408 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 31,330,887.61 | 17,983,706.92 | 23,446,316.69 | 3,169,500.00 | 29,812,610.13 | 2,134,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,877,316.35 |
| 409 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 5,495,750.99 | 43,609,813.51 | 5,004,162.81 | 40,485,205.67 | 6,541,650.00 | 7,737,956.06 | 0.00 | 0.00 | 3,348,252.19 | 0.00 | 0.00 | 112,222,791.23 |
| 410 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 5,263,678.00 | 2,903,764.87 | 34,176,461.36 | 0.00 | 11,709,084.69 | 0.00 | 0.00 | 0.00 | 472,150.60 | 0.00 | 0.00 | 54,525,139.51 |
| 411 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 0.00 | 62,000.00 | 0.00 | 52,033,119.91 | 3,712,181.25 | 11,432,941.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,240,243.09 |
| 412 | AJAOKUTA STEEL COMPANY LIMITED | 881,725.45 | 45,076,258.81 | 74,096,532.07 | 26,085,643.55 | 3,999,487.50 | 14,450,932.50 | 0.00 | 0.00 | 1,162,279.10 | 0.00 | 0.00 | 165,752,858.97 |
| 413 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 446,563.58 | 374,647.86 | 39,559,081.33 | 218,745,577.53 | 1,167,500.00 | 6,893,461.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,186,831.50 |
| 414 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 14,673.00 | 2,317,860.00 | 2,145,900.00 | 47,032,412.95 | 4,406,687.50 | 5,957,867.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,875,400.98 |
| 415 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 73,579,907.07 | 3,644,320,620.61 | 74,541,850.93 | 46,010,456.78 | 14,578,065.00 | 15,520,817.43 | 0.00 | 0.00 | 85,933,519.05 | 0.00 | 0.00 | 3,954,485,236.86 |
| 416 | FISCAL RESPONSILIBITY COMMISSION | 994,971.80 | 31,964,171.94 | 2,042,567.37 | 19,064,669.26 | 7,460,148.19 | 3,518,232.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,044,761.28 |
| 417 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 316,612,684.63 | 2,103,956,858.20 | 14,487,705.28 | 104,165,021.84 | 9,903,084.46 | 9,949,847.96 | 0.00 | 0.00 | 10,140,711.56 | 0.00 | 0.00 | 2,569,215,913.92 |
| 418 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 34,119,423.03 | 35,911,397.90 | 0.00 | 590,075,059.20 | 0.00 | 5,150,729.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 665,256,609.93 |
| 419 | ANAMBRA/ IMO RBDA | 22,016,848.55 | 75,464,149.09 | 44,798,606.20 | 39,662,141.56 | 4,982,776.50 | 3,612,679.23 | 0.00 | 0.00 | 235,202,792.59 | 0.00 | 0.00 | 425,739,993.72 |
| 420 | BENIN/ OWENA RBDA | 5,656,786.50 | 756,059,037.41 | 72,916,411.24 | 80,290,470.00 | 0.00 | 47,494,142.00 | 0.00 | 0.00 | 12,891,875.67 | 0.00 | 503,457,695.83 | 1,478,766,418.65 |
| 421 | CHAD BASIN RBDA | 27,202,502.40 | 467,611,504.50 | 151,469,365.01 | 52,400,000.00 | 0.00 | 626,000.00 | 0.00 | 0.00 | 1,697,997.67 | 0.00 | 12,989,785.00 | 713,997,154.58 |
| 422 | CROSS RIVER RBDA | 15,853,089.13 | 220,381,062.49 | 25,846,440.76 | 1,000,000.00 | 0.00 | 2,877,000.00 | 0.00 | 0.00 | 182,163,622.36 | 0.00 | 1,695,239,546.25 | 2,143,360,760.99 |
| 423 | HADEJIA-JAMAÃ„Â»ARE RBDA | 26,272,908.31 | 223,726,308.91 | 83,787,754.26 | 10,042,000.00 | 1,125,000.00 | 38,337,691.43 | 0.00 | 0.00 | 58,272,009.70 | 0.00 | 0.00 | 441,563,672.61 |
| 424 | LOWER BENUE RBDA | 3,385,660.71 | 234,997,396.48 | 69,061,822.27 | 14,968,676.97 | 450,000.00 | 0.00 | 0.00 | 0.00 | 4,048,765.04 | 0.00 | 1,500,000.00 | 328,412,321.45 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 425 | LOWER NIGER RBDA | 8,764,827.98 | 47,419,399.63 | 119,909,215.06 | 20,783,157.54 | 10,417,567.86 | 77,492,509.44 | 0.00 | 0.00 | 92,934,511.98 | 0.00 | 277,953,898.73 | 655,675,088.23 |
| 426 | NIGER DELTA RBDA | 7,358,015.06 | 265,634,606.51 | 5,506,151.63 | 7,709,526.20 | 0.00 | 64,908,561.21 | 0.00 | 0.00 | 69,270,972.65 | 0.00 | 167,224,976.76 | 587,612,810.01 |
| 427 | OGUN/ OSUN RBDA | 32,747,170.41 | 223,149,431.74 | 32,587,968.19 | 77,062.78 | 15,250.00 | 0.00 | 0.00 | 0.00 | 24,304,952.15 | 0.00 | 149,089,498.79 | 461,971,334.05 |
| 428 | SOKOTO RIMA RBDA | 5,872,498.24 | 431,393,974.77 | 164,182,722.50 | 4,025,520.00 | 2,493,156.25 | 13,292,406.35 | 0.00 | 0.00 | 53,349,328.41 | 0.00 | 643,626,985.84 | 1,318,236,592.36 |
| 429 | UPPER BENUE RBDA | 6,448,287.93 | 127,271,118.51 | 189,139,128.25 | 34,887,507.79 | 21,851,154.74 | 35,726,629.43 | 0.00 | 0.00 | 696,312.00 | 0.00 | 226,215,948.04 | 642,236,086.69 |
| 430 | UPPER NIGER RBDA | 1,149,232,468.75 | 63,422,206.50 | 94,788,582.24 | 22,051,147.19 | 5,193,187.50 | 0.00 | 0.00 | 0.00 | 44,527,692.40 | 0.00 | 269,745,072.40 | 1,648,960,356.97 |
| 431 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 2,503,401.43 | 18,497,079.99 | 7,180,689.79 | 7,894,313.75 | 25,613,439.29 | 9,922,262.88 | 0.00 | 0.00 | 10,815,357.10 | 0.00 | 178,549,950.67 | 260,976,494.90 |
| 432 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 165,312,177.43 | 10,837,238.03 | 5,553,210.42 | 666,841,147.45 | 37,751,562.93 | 11,909,244.39 | 0.00 | 0.00 | 5,985,000.00 | 0.00 | 0.00 | 904,189,580.66 |
| 433 | GURARA WATER MANAGEMENT AUTHORITY | 7,143,275.14 | 1,749,103.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,892,378.46 |
| 434 | NIGERIA CUSTOMS SERVIVES | 286,680,976.74 | 86,918,719.30 | 12,307,658.10 | 2,109,333,072.29 | 6,283,308.44 | 33,937,245.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,535,460,980.86 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | | | |
| 435 | NATIONAL JUDICIAL COUNCIL-ABUJA | 38,108,290.09 | 15,910,827.07 | 4,566,640.00 | 107,413,940.00 | 601,242,391.90 | 36,276,028.48 | 0.00 | 0.00 | 51,144,127.35 | 0.00 | 0.00 | 854,662,244.89 |
| 436 | SUPREME COURT OF NIGERIA | 21,669,137.05 | 1,850,013.38 | 2,729,675.69 | 82,380.00 | 8,758,026.88 | 17,515,295.60 | 0.00 | 0.00 | 8,325,895.00 | 0.00 | 0.00 | 60,930,423.59 |
| 437 | COURT OF APPEAL | 215,990,386.99 | 20,752,064.72 | 77,580,574.08 | 692,637,985.64 | 171,808,893.96 | 590,380,539.79 | 0.00 | 0.00 | 59,200,247.84 | 0.00 | 0.00 | 1,828,350,693.00 |
| 438 | FEDERAL HIGH COURT-ABUJA | 1,141,761,756.70 | 24,752,227.16 | 111,360,547.87 | 1,215,233,609.42 | 152,456,268.08 | 1,268,008,494.42 | 0.00 | 0.00 | 70,228,444.82 | 0.00 | 0.00 | 3,983,801,348.46 |
| 439 | HIGH COURT OF JUSTICE-FCT ABUJA | 3,192,735,354.43 | 35,507,735.25 | 213,056,140.00 | 3,266,282,572.81 | 470,480,767.00 | 3,093,152,414.60 | 0.00 | 0.00 | 111,766,345.00 | 0.00 | 0.00 | 10,382,981,329.08 |
| 440 | SHARIA COURT OF APPEAL-ABUJA | 29,461,246.68 | 5,707,703.39 | 4,352,500.00 | 158,783,600.00 | 19,506,937.50 | 27,038,100.01 | 0.00 | 0.00 | 5,773,000.00 | 0.00 | 0.00 | 250,623,087.58 |
| 441 | CUSTOMARY COURT OF APPEAL-ABUJA | 917,675,196.90 | 40,463,182.00 | 59,698,990.16 | 910,941,575.40 | 175,190,295.00 | 742,071,000.26 | 0.00 | 0.00 | 53,143,428.33 | 0.00 | 0.00 | 2,899,183,668.04 |
| 442 | NATIONAL INDUSTRIAL COURT | 419,573,243.28 | 105,036,368.10 | 138,419,339.07 | 1,078,389,864.24 | 225,511,455.43 | 959,631,380.89 | 0.00 | 0.00 | 43,078,572.33 | 0.00 | 0.00 | 2,969,640,223.33 |
| 443 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 370,551,580.00 | 2,492,800.00 | 78,428,500.00 | 225,418,200.00 | 238,966,500.00 | 554,038,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,469,895,780.00 |
| 444 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 110,698,190.49 | 0.00 | 12,567,660.46 | 223,000,000.00 | 41,619,500.00 | 69,704,060.28 | 0.00 | 0.00 | 1,494,605.06 | 0.00 | 0.00 | 459,084,016.29 |
| 445 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 213,026,488.65 | 13,066,686.75 | 19,331,956.70 | 404,784,194.05 | 149,429,649.52 | 354,484,056.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,154,123,031.68 |
| 446 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 1,867,186.24 | 22,302.35 | 23,823,832.32 | 50,284,116.76 | 44,628,935.62 | 1,787,952.80 | 0.00 | 0.00 | 3,436,177.63 | 0.00 | 0.00 | 125,850,503.72 |
| 447 | "NIGERIAN LAW REFORM COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 11,432,865.34 | 2,644,325.00 | 0.00 | 0.00 | 998,448.00 | 0.00 | 0.00 | 15,075,638.34 |
| 448 | LEGAL AID COUNCIL | 13,489,293.05 | 0.00 | 1,036,273.32 | 360,000.00 | 6,112,965.13 | 3,461,045.00 | 0.00 | 0.00 | 1,210,406.00 | 0.00 | 0.00 | 25,669,982.50 |
| 449 | COUNCIL OF LEGAL EDUCATION | 24,087,448.47 | 10,073,107.92 | 32,072,429.10 | 55,982,566.56 | 2,062,403.58 | 11,955,678.39 | 0.00 | 0.00 | 655,807.56 | 0.00 | 0.00 | 136,889,441.57 |
| 450 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 90,336,607.57 | 248,507.15 | 3,488,044.00 | 716,363.07 | 43,706.25 | 3,044,535.00 | 0.00 | 0.00 | 2,158,417.00 | 0.00 | 0.00 | 100,036,180.04 |
| 451 | "NATIONAL HUMAN RIGHTS COMMISSION" | 20,848,341.93 | 0.00 | 7,622,464.08 | 65,330,700.69 | 16,510,514.80 | 26,013,283.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,325,304.66 |
| 452 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 358,893.77 | 653,080.00 | 1,100,000.00 | 7,993,621.60 | 3,500,000.00 | 1,636,400.00 | 0.00 | 0.00 | 416,122.40 | 0.00 | 0.00 | 15,658,117.77 |
| 453 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | 1,875,357.98 | 25,200.00 | 60,451,660.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,352,218.02 |
| 454 | NIGERIAN COPYRIGHT COMMISSION | 140,000.00 | 934,282.08 | 434,200.00 | 0.00 | 7,805,527.75 | 3,889,420.00 | 0.00 | 0.00 | 67,985.10 | 0.00 | 0.00 | 13,271,414.93 |
| 455 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 16,712,670.93 | 691,812.50 | 37,140.00 | 12,991,999.99 | 163,150.00 | 1,264,395.00 | 0.00 | 0.00 | 1,058,750.00 | 0.00 | 0.00 | 32,919,918.43 |
| 456 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 0.00 | 48,773,892.21 | 8,839,718.48 | 125,375,165.01 | 22,304,413.30 | 33,486,553.92 | 0.00 | 0.00 | 126,811.80 | 0.00 | 70,546,184.71 | 309,452,739.43 |
| 457 | CODE OF CONDUCT BUREAU | 0.00 | 30,836,143.91 | 42,300,000.00 | 0.00 | 11,697,260.00 | 13,910,664.24 | 0.00 | 0.00 | 18,100,015.23 | 0.00 | 0.00 | 116,844,083.38 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **REGIONAL SECTOR** | | | | | | | | | | | | | |
| 458 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 197,160,615.11 | 2,486,067,895.29 | 2,600,000.00 | 20,460,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,706,288,510.40 |
| 459 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 86,950,568.12 | 4,520,809,396.79 | 153,279,257.29 | 1,368,716,543.20 | 19,731,292.94 | 1,289,475.00 | 0.00 | 0.00 | 14,771,283.65 | 0.00 | 0.00 | 6,165,547,816.99 |
| **SOCIAL SECTOR** | | | | | | | | | | | | | |
| 460 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 73,100,640.47 | 56,625,726.44 | 67,899,536.74 | 12,136,000.00 | 9,310,805.40 | 33,749,789.25 | 0.00 | 0.00 | 6,260,410.28 | 0.00 | 0.00 | 259,082,908.58 |
| 461 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 19,590,389.50 | 7,291,032.99 | 6,030,728.96 | 42,007,235.59 | 12,877,402.32 | 51,512,491.34 | 0.00 | 0.00 | 41,821,734.16 | 0.00 | 0.00 | 181,131,014.86 |
| 462 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 1,878,130.00 | 13,612,527.04 | 68,761,335.64 | 157,034,058.20 | 0.00 | 22,226,677.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,512,728.06 |
| 463 | NIGERIA FOOTBALL FEDERATION | 1,401,057.48 | 3,159,193.08 | 3,377,330.17 | 27,560,500.00 | 8,048,814.75 | 5,357,550.00 | 0.00 | 0.00 | 1,795,835.80 | 0.00 | 0.00 | 50,700,281.27 |
| 464 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 7,326,630.12 | 1,203,829.45 | 1,795,086.36 | 21,084,556.00 | 13,712,189.63 | 9,975,690.55 | 0.00 | 0.00 | 999,555.00 | 0.00 | 0.00 | 56,097,537.10 |
| 465 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 27,409,609.66 | 30,789,734.18 | 16,332,258.69 | 309,206,582.17 | 141,859,849.83 | 24,524,403.40 | 0.00 | 0.00 | 0.00 | 0.00 | 21,676,555.00 | 571,798,992.93 |
| 466 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 52,006,840.86 | 73,350.00 | 25,355,065.30 | 10,963,433.42 | 148,400.00 | 114,500.00 | 0.00 | 0.00 | 258,882.75 | 0.00 | 0.00 | 88,920,472.33 |
| 467 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 11,586,202.89 | 135,394,279.50 | 8,674,787.07 | 52,354,791.43 | 27,430,271.80 | 27,522,154.80 | 0.00 | 0.00 | 157,969.90 | 0.00 | 2,341,840,237.11 | 2,604,960,694.50 |
| 468 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 470,032,461.69 | 0.00 | 3,057,414.59 | 48,668,934.04 | 88,335,915.53 | 319,083,259.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 929,177,985.32 |
| 469 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 791,754.89 | 302,369.88 | 0.00 | 6,141,638.40 | 0.00 | 13,471,341.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,707,105.04 |
| 470 | JOINT ADMISSIONS MATRICULATION BOARD | 1,131,761.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,131,761.65 |
| 471 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 6,757,312.06 | 18,953,426.75 | 553,717.24 | 6,309,303.00 | 128,409,148.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,982,907.75 |
| 472 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | 891,114.43 | 49,000.00 | 0.00 | 0.00 | 2,298,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,238,399.43 |
| 473 | NATIONAL LIBRARY OF NIGERIA | 46,651,506.16 | 13,536,233.25 | 56,377,402.95 | 5,400,000.00 | 22,929,171.91 | 15,586,293.78 | 0.00 | 0.00 | 20,680,404.00 | 0.00 | 0.00 | 181,161,012.04 |
| 474 | NATIONAL EXAMINATIONS COUNCIL | 88,453,090.64 | 48,993,697.49 | 5,549,377.20 | 93,747,527.63 | 548,610,089.87 | 34,501,909.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 819,855,692.24 |
| 475 | MASS LITERACY COUNCIL | 7,211,474.62 | 2,465,315.42 | 51,781,736.75 | 74,142,792.46 | 25,672,349.55 | 64,941,782.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,215,451.67 |
| 476 | NOMADIC EDUCATION COMMISSION | 22,034,914.49 | 403,877.87 | 9,179,005.00 | 42,707,807.92 | 16,759,828.82 | 12,173,588.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,259,022.65 |
| 477 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 15,691.56 | 0.00 | 1,797,225.00 | 14,728,000.00 | 0.00 | 679,604.00 | 0.00 | 0.00 | 153,890.00 | 0.00 | 0.00 | 17,374,410.56 |
| 478 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 20,952,239.27 | 349,622.25 | 89,129.00 | 25,724,361.26 | 14,684,766.30 | 2,485,392.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,285,510.48 |
| 479 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 8,802,803.14 | 3,163,637.36 | 5,358,299.93 | 53,665,028.10 | 89,647,258.11 | 75,202,053.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,839,080.21 |
| 480 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 6,165,484.93 | 64,603.27 | 8,071.19 | 8,872,734.70 | 247,275.00 | 963,730.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,321,899.59 |
| 481 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 1,635,887.14 | 4,691,700.00 | 4,101,812.00 | 153,434,240.98 | 2,997,318.52 | 106,195,533.63 | 0.00 | 0.00 | 0.00 | 0.00 | 22,016,107.00 | 295,072,599.27 |
| 482 | NATIONAL TEACHERS INSTITUTE | 7,173,748.62 | 0.00 | 7,950.00 | 58,586,814.98 | 222,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,991,013.61 |
| 483 | FEDERAL POLYTECHNIC ADO-EKITI | 93,009,133.22 | 106,297,155.01 | 7,906,394.20 | 170,176,078.88 | 5,683,333.12 | 109,360,023.84 | 0.00 | 0.00 | 13,211,323.90 | 0.00 | 0.00 | 505,643,442.17 |
| 484 | FEDERAL POLYTECHNIC BAUCHI | 6,121,477.82 | 479,995.00 | 11,015,395.96 | 0.00 | 3,260,133.56 | 24,249,161.92 | 0.00 | 0.00 | 5,921,987.45 | 0.00 | 0.00 | 51,048,151.71 |
| 485 | FEDERAL POLYTECHNIC BIDA | 67,354,014.24 | 31,841,066.80 | 117,363,293.96 | 33,655,870.61 | 78,275,601.10 | 179,300,908.45 | 0.00 | 0.00 | 128,450,048.30 | 0.00 | 0.00 | 636,240,803.45 |
| 486 | FEDERAL POLYTECHNIC IDAH | 41,067,308.21 | 27,269,195.56 | 35,806,187.54 | 75,840,852.13 | 25,348,762.99 | 130,040,396.36 | 0.00 | 0.00 | 32,030,358.71 | 0.00 | 0.00 | 367,403,061.50 |
| 487 | FEDERAL POLYTECHNIC KAURA-NAMODA | 10,460,358.74 | 0.00 | 4,004,943.22 | 1,385,673.23 | 9,623,184.38 | 30,383,208.27 | 0.00 | 0.00 | 2,054,345.50 | 0.00 | 0.00 | 57,911,713.34 |
| 488 | FEDERAL POLYTECHNIC MUBI | 2,493,879.19 | 30,968,302.16 | 1,836,730.00 | 14,313,230.00 | 35,747,354.95 | 31,941,047.61 | 0.00 | 0.00 | 14,785,063.64 | 0.00 | 0.00 | 132,085,607.56 |
| 489 | FEDERAL POLYTECHNIC NASARAWA | 61,075,590.66 | 112,100,339.05 | 2,046,279.43 | 169,033,376.17 | 35,047,027.79 | 76,999,461.54 | 0.00 | 0.00 | 46,769,047.07 | 0.00 | 0.00 | 503,071,121.72 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 490 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 71,153,934.03 | 208,015,832.17 | 33,646,623.19 | 67,257,659.50 | 39,169,105.09 | 150,680,926.95 | 0.00 | 0.00 | 11,050,638.80 | 0.00 | 45,001,711.40 | 625,976,431.15 |
| 491 | FEDERAL POLYTECHNIC KADUNA | 29,353,174.47 | 1,449,329.75 | 4,809,505.41 | 29,126,400.82 | 53,513,206.45 | 130,337,160.36 | 0.00 | 0.00 | 5,848,171.14 | 0.00 | 0.00 | 254,436,948.40 |
| 492 | FEDERAL POLYTECHNIC OFFA | 51,417,905.68 | 34,131,415.41 | 41,479,333.14 | 93,764,158.32 | 22,685,556.95 | 215,752,184.40 | 0.00 | 0.00 | 9,839,733.80 | 0.00 | 0.00 | 469,070,287.70 |
| 493 | FEDERAL POLYTECHNIC EDE | 3,956,992.48 | 2,152,238.61 | 2,860,000.00 | 30,178,420.20 | 11,653,745.93 | 13,943,158.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,744,555.51 |
| 494 | FEDERAL POLYTECHNIC AUCHI | 157,149,166.96 | 12,730,093.22 | 28,376,445.40 | 13,593,325.00 | 15,849,736.19 | 76,646,592.40 | 0.00 | 0.00 | 2,559,729.78 | 0.00 | 0.00 | 306,905,088.94 |
| 495 | FEDERAL POLYTECHNIC NEKEDE | 21,541,291.69 | 17,337,329.44 | 23,557,085.91 | 5.60 | 17,320,631.96 | 59,409,224.07 | 0.00 | 0.00 | 4,078,455.13 | 0.00 | 0.00 | 143,244,023.79 |
| 496 | FEDERAL POLYTECHNIC OKO | 34,334,667.88 | 16,058,984.03 | 59,049,169.30 | 82,276,986.97 | 589,805,715.75 | 206,550,826.74 | 0.00 | 0.00 | 107,424,433.05 | 0.00 | 0.00 | 1,095,500,783.72 |
| 497 | FEDERAL POLYTECHNIC DAMATURU | 273,346,755.60 | 5,538,471.16 | 14,358,601.80 | 52,967,201.00 | 35,642,688.53 | 197,052,482.75 | 0.00 | 0.00 | 13,986,059.58 | 0.00 | 0.00 | 592,892,260.42 |
| 498 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 9,368,167.00 | 4,897,109.23 | 4,613,127.63 | 0.00 | 32,233,822.31 | 20,912,563.69 | 0.00 | 0.00 | 11,692,671.77 | 0.00 | 0.00 | 83,717,461.62 |
| 499 | FEDERAL POLYTECHNIC GWANDU | 9,284,927.39 | 5,786,728.31 | 1,673,051.00 | 13,038,181.79 | 593,037.50 | 8,378,682.40 | 0.00 | 0.00 | 298,930.00 | 0.00 | 0.00 | 39,053,538.39 |
| 500 | FEDERAL POLYTECHNIC ILARO | 47,562,784.32 | 28,217,982.08 | 31,181,726.05 | 52,578,857.17 | 71,228,378.86 | 110,644,637.74 | 0.00 | 0.00 | 41,730,027.13 | 0.00 | 0.00 | 383,144,393.35 |
| 501 | YABA COLLEGE OF TECHNOLOGY | 934,135.88 | 5,400,399.09 | 2,131,340.05 | 9,277,164.00 | 51,360,003.56 | 52,641,007.91 | 0.00 | 0.00 | 1,606,509.42 | 0.00 | 0.00 | 123,350,559.92 |
| 502 | FEDERAL POLYTECHNIC BALI | 41,469,441.81 | 1,454,206.78 | 36,078,334.73 | 54,727,871.94 | 361,829,862.01 | 117,917,509.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 613,477,226.65 |
| 503 | FEDERAL POLYTECHNIC EKOWE | 97,060,000.00 | 5,608,192.48 | 15,579,255.00 | 18,394,730.50 | 1,101,188.64 | 800,000.00 | 0.00 | 0.00 | 851,816.64 | 0.00 | 0.00 | 139,395,183.26 |
| 504 | FEDERAL POLYTECHNIC BONNY | 16,526,974.16 | 1,347,513.03 | 0.00 | 3,838,095.00 | 2,282,102.58 | 7,784,695.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,779,379.94 |
| 505 | FEDERAL POLYTECHNIC UKANA | 24,403,366.93 | 17,982,995.82 | 2,073,370.00 | 3,040,000.00 | 0.00 | 3,279,123.41 | 0.00 | 0.00 | 27,008,285.28 | 0.00 | 0.00 | 77,787,141.44 |
| 506 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 6,712,760.67 | 5,525,867.12 | 5,052,928.26 | 14,172,805.32 | 11,337,946.75 | 8,647,164.85 | 0.00 | 0.00 | 1,004,990.23 | 0.00 | 0.00 | 52,454,463.21 |
| 507 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 27,902,823.94 | 23,700,493.32 | 8,057,229.52 | 56,140,129.75 | 26,332,680.30 | 27,911,896.15 | 0.00 | 0.00 | 19,330,965.01 | 0.00 | 0.00 | 189,376,217.99 |
| 508 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 3,444,816.17 | 0.00 | 21,511,415.53 | 87,597,835.12 | 206,377,447.62 | 219,976,103.23 | 0.00 | 0.00 | 27,220,429.67 | 0.00 | 0.00 | 566,128,047.33 |
| 509 | FEDERAL COLLEGE OF EDUCATION AKOKA | 299,845.45 | 16,532,894.03 | 10,153,764.50 | 21,407,493.60 | 58,375,459.75 | 125,281,222.12 | 0.00 | 0.00 | 14,790,413.30 | 0.00 | 0.00 | 246,841,092.75 |
| 510 | FEDERAL COLLEGE OF EDUCATION ASABA | 3,049,738.44 | 0.00 | 0.00 | 0.00 | 3,911,005.13 | 26,570,892.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,531,636.08 |
| 511 | FEDERAL COLLEGE OF EDUCATION BICHI | 2,809,597.24 | 4,044,559.99 | 5,986,862.12 | 19,830,059.12 | 6,016,614.35 | 48,246,775.70 | 0.00 | 0.00 | 600,216.00 | 0.00 | 0.00 | 87,534,684.52 |
| 512 | FEDERAL COLLEGE OF EDUCATION GOMBE | 116,674,000.00 | 38,525,149.79 | 81,422,553.35 | 84,752,280.00 | 250,500,053.76 | 422,581,225.29 | 0.00 | 0.00 | 18,214,993.13 | 0.00 | 0.00 | 1,012,670,255.31 |
| 513 | FEDERAL COLLEGE OF EDUCATION GUSAU | 7,530,535.93 | 2,728,395.23 | 1,376,476.29 | 16,607,150.06 | 6,694,855.00 | 14,453,886.82 | 0.00 | 0.00 | 6,850,349.02 | 0.00 | 0.00 | 56,241,648.34 |
| 514 | FEDERAL COLLEGE OF EDUCATION KANO | 27,498,967.38 | 6,202,867.64 | 5,395,449.33 | 22,100,353.32 | 6,402,882.45 | 12,820,664.00 | 0.00 | 0.00 | 4,199,454.99 | 0.00 | 0.00 | 84,620,639.11 |
| 515 | FEDERAL COLLEGE OF EDUCATION KATSINA | 23,449,717.97 | 292,604.53 | 8,836,416.28 | 132,877,428.72 | 73,907,521.91 | 75,301,584.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 314,665,274.02 |
| 516 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 643,316,674.28 | 988,375.00 | 1,693,516.27 | 16,784,384.75 | 666,525.00 | 958,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664,407,943.31 |
| 517 | FEDERAL COLLEGE OF EDUCATION OBUDU | 7,647,139.18 | 259,947.00 | 3,588,624.44 | 25,676,022.46 | 23,974,330.04 | 42,819,482.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,965,545.73 |
| 518 | FEDERAL COLLEGE OF EDUCATION OKENE | 165,736,349.58 | 28,158,735.85 | 80,053,534.19 | 157,468,353.60 | 125,681,574.19 | 489,679,205.59 | 0.00 | 0.00 | 970,676.88 | 0.00 | 0.00 | 1,047,748,429.87 |
| 519 | FEDERAL COLLEGE OF EDUCATION OMUKU | 3,156,515.08 | 309,546.25 | 27,992,628.84 | 53,531,579.81 | 44,011,747.06 | 141,605,033.37 | 0.00 | 0.00 | 41,101,706.49 | 0.00 | 0.00 | 311,708,756.90 |
| 520 | FEDERAL COLLEGE OF EDUCATION ONDO | 104,400,990.83 | 4,953,966.33 | 28,539,906.67 | 54,255,010.33 | 70,783,906.64 | 128,384,606.24 | 0.00 | 0.00 | 45,742,982.22 | 0.00 | 0.00 | 437,061,369.27 |
| 521 | FEDERAL COLLEGE OF EDUCATION OYO | 53,935,333.02 | 14,754,063.58 | 5,850,014.28 | 11,389,375.59 | 25,431,055.02 | 97,920,142.59 | 0.00 | 0.00 | 6,189,053.15 | 0.00 | 0.00 | 215,469,037.23 |
| 522 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 27,855,922.36 | 4,562,385.47 | 1,831,674.47 | 46,944,519.59 | 13,374,984.75 | 26,335,135.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,904,622.02 |
| 523 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 55,118,864.64 | 5,053,041.25 | 10,534,225.93 | 11,895,674.00 | 24,451,231.50 | 38,773,611.71 | 0.00 | 0.00 | 1,975,210.82 | 0.00 | 46,868,544.66 | 194,670,404.51 |
| 524 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 46,908,745.20 | 16,610,946.25 | 18,848,319.10 | 111,927,802.80 | 68,345,121.50 | 148,579,764.74 | 0.00 | 0.00 | 993,938.40 | 0.00 | 0.00 | 412,214,637.99 |
| 525 | FEDERAL COLLEGE OF EDUCATION YOLA | 36,807,884.58 | 0.00 | 25,300,000.00 | 42,000,000.00 | 0.00 | 220,782.40 | 0.00 | 0.00 | 2,151,668.42 | 0.00 | 0.00 | 106,480,335.40 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 526 | FEDERAL COLLEGE OF EDUCATION ZARIA | 58,724,439.15 | 798,600.00 | 21,377.00 | 8,974,032.80 | 101,163,964.07 | 138,820,970.00 | 0.00 | 0.00 | 4,828,921.90 | 0.00 | 0.00 | 313,332,304.92 |
| 527 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 7,899,031.31 | 384,690.90 | 4,265,009.40 | 19,328,070.80 | 70,476,291.00 | 137,405,766.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,758,859.80 |
| 528 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 45,023,039.62 | 4,010,265.54 | 6,570,171.59 | 12,047,466.95 | 26,604,573.64 | 10,219,777.06 | 0.00 | 0.00 | 15,994,129.86 | 0.00 | 0.00 | 120,469,424.25 |
| 529 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 42,991,310.84 | 288,315.04 | 14,844,345.41 | 49,402,564.58 | 11,251,862.87 | 1,932,604.59 | 0.00 | 0.00 | 0.00 | 0.00 | 489,207,429.18 | 609,918,432.51 |
| 530 | UNIVERSITY OF IBADAN | 504,847,115.57 | 10,985,131.03 | 5,556,855.11 | 80,105,030.56 | 47,527,260.18 | 22,993,991.89 | 0.00 | 0.00 | 4,102,982.72 | 0.00 | 0.00 | 676,118,367.06 |
| 531 | UNIVERSITY OF LAGOS | 1,320,464,066.20 | 14,622,121.66 | 1,363,161.41 | 117,317,197.57 | 536,784,409.09 | 259,289,896.96 | 0.00 | 0.00 | 5,386,761.85 | 0.00 | 0.00 | 2,255,227,614.75 |
| 532 | UNIVERSITY OF NIGERIA, NNSUKA | 71,197,888.13 | 77,751,798.19 | 3,358,870.95 | 31,073,780.00 | 12,429,970.76 | 23,680,193.19 | 0.00 | 0.00 | 19,193,497.23 | 0.00 | 0.00 | 238,685,998.44 |
| 533 | AHMADU BELLO UNIVERSITY, ZARIA | 47,630,682.43 | 139,919,965.38 | 61,730,898.30 | 125,104,515.78 | 11,653,672.56 | 138,566,101.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 524,605,835.72 |
| 534 | OBAFEMI AWOLOWO UNIVERSITY | 35,111,780.40 | 10,042,689.48 | 11,264,555.07 | 21,796,717.34 | 10,059,023.82 | 2,816,645.96 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 91,106,412.08 |
| 535 | UNIVERSITY OF BENIN | 143,985,243.64 | 4,286,267.38 | 1,984,859.47 | 0.00 | 21,383,246.00 | 19,886,341.65 | 0.00 | 0.00 | 5,432,164.88 | 0.00 | 0.00 | 196,958,123.01 |
| 536 | UNIVERSITY OF JOS | 110,495,167.77 | 20,739,929.05 | 27,224,460.54 | 82,509,613.57 | 51,555,392.29 | 105,922,527.78 | 0.00 | 0.00 | 34,587,611.98 | 0.00 | 0.00 | 433,034,702.98 |
| 537 | UNIVERSITY OF CALABAR | 23,922,662.84 | 27,198,867.71 | 9,819,685.50 | 15,416,000.00 | 6,864,296.09 | 69,624,394.28 | 0.00 | 0.00 | 81,231,815.25 | 0.00 | 0.00 | 234,077,721.67 |
| 538 | UNIVERSITY OF ILORIN | 366,954,998.44 | 36,845,638.52 | 37,728,715.07 | 315,212,181.19 | 102,318,782.24 | 174,882,191.14 | 0.00 | 0.00 | 674,012,193.01 | 0.00 | 0.00 | 1,707,954,699.61 |
| 539 | UNIVERSITY OF ABUJA | 242,354,158.75 | 10,559,232.68 | 76,464,289.53 | 194,553,061.16 | 62,073,047.50 | 307,531,168.24 | 0.00 | 0.00 | 10,167,968.01 | 0.00 | 0.00 | 903,702,925.87 |
| 540 | UNIVERSITY OF PORT HARCOURT | 262,051,666.25 | 33,936,956.23 | 5,673,510.80 | 127,741,774.80 | 472,832,162.62 | 458,580,826.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,360,816,897.30 |
| 541 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 19,157,268.77 | 15,059,742.43 | 0.00 | 7,030,000.00 | 7,774,755.55 | 16,898,649.45 | 0.00 | 0.00 | 5,421,186.44 | 0.00 | 0.00 | 71,341,602.65 |
| 542 | UNIVERSITY OF TECHNOLOGY, OWERRI | 319,180,305.10 | 15,939,808.51 | 15,812,737.04 | 157,831,440.03 | 16,861,335.69 | 57,447,984.89 | 0.00 | 0.00 | 5,064,639.28 | 0.00 | 0.00 | 588,138,250.53 |
| 543 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 45,984,039.78 | 9,352,028.10 | 13,843,670.04 | 68,085,967.26 | 3,008,286.54 | 7,263,853.15 | 0.00 | 0.00 | 618,691.76 | 0.00 | 0.00 | 148,156,536.62 |
| 544 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 20,146,757.10 | 2,495,800.00 | 0.00 | 15,700,862.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,343,419.37 |
| 545 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 28,149,575.90 | 18,189,782.62 | 54,519,657.32 | 88,351,215.69 | 170,432,103.55 | 255,000,013.74 | 0.00 | 0.00 | 272,944,626.91 | 0.00 | 0.00 | 887,586,975.73 |
| 546 | UNIVERSITY OF UYO | 16,108,938.84 | 4,091,400.59 | 10,050.00 | 30,184,000.00 | 3,003,335.00 | 48,537,913.40 | 0.00 | 0.00 | 3,009,425.20 | 0.00 | 0.00 | 104,945,063.03 |
| 547 | UNIVERSITY OF MAIDUGURI | 37,490,253.06 | 70,751,493.95 | 9,371,752.35 | 14,386,258.17 | 43,071,189.64 | 30,530,078.61 | 0.00 | 0.00 | 4,460,750.90 | 0.00 | 0.00 | 210,061,776.68 |
| 548 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 8,062,380.85 | 2,401,713.10 | 7,439,508.82 | 49,248,042.00 | 16,276,405.53 | 44,750,006.65 | 0.00 | 0.00 | 17,749,597.11 | 0.00 | 0.00 | 145,927,654.06 |
| 549 | BAYERO UNIVERSITY, KANO | 780,818,678.23 | 35,809,884.38 | 36,353,586.04 | 59,652,976.80 | 36,093,140.67 | 160,989,363.17 | 0.00 | 0.00 | 65,608,347.75 | 0.00 | 0.00 | 1,175,325,977.03 |
| 550 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 8,878,913.50 | 2,171,982.65 | 0.00 | 54,289,086.50 | 864,599.88 | 7,513,504.35 | 0.00 | 0.00 | 26,247,200.59 | 0.00 | 0.00 | 99,965,287.47 |
| 551 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 16,874,285.23 | 15,610,533.97 | 26,891,519.25 | 41,899,243.67 | 48,088,365.74 | 44,882,344.71 | 0.00 | 0.00 | 8,478,976.38 | 0.00 | 0.00 | 202,725,268.94 |
| 552 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 1,324,458.77 | 1,536,041.85 | 3,288,581.45 | 15,641,503.40 | 724,710.00 | 282,662.00 | 0.00 | 0.00 | 47,982.00 | 0.00 | 0.00 | 22,845,939.46 |
| 553 | ARABIC LANGUAGE VILLAGE BORNO | 3,312,249.89 | 807,900.00 | 2,100,000.00 | 12,100,000.00 | 0.00 | 4,772,052.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,092,202.53 |
| 554 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 1,343,635.57 | 752,154.55 | 0.00 | 0.00 | 0.00 | 400,200.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,495,990.80 |
| 555 | FEDERAL UNIVERSITY OYE-EKITI | 27,909,730.04 | 91,739,749.93 | 4,744,911.92 | 30,549,609.23 | 51,895,334.05 | 105,285,971.74 | 0.00 | 0.00 | 47,244,116.62 | 0.00 | 0.00 | 359,369,423.53 |
| 556 | FEDERAL UNIVERSITY OTUOKE | 42,756,613.84 | 2,455,319.22 | 892,716.45 | 84,053,913.90 | 13,686,622.85 | 80,787,340.55 | 0.00 | 0.00 | 5,346,589.85 | 0.00 | 0.00 | 229,979,116.66 |
| 557 | FEDERAL UNIVERSITY DUTSE | 27,707,907.13 | 12,733,571.71 | 8,259,297.66 | 45,985,364.64 | 228,411,691.91 | 61,695,472.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 384,793,305.13 |
| 558 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 65,613,471.72 | 47,357,962.24 | 5,775,665.61 | 55,546,128.90 | 30,730,059.02 | 50,290,728.22 | 0.00 | 0.00 | 41,932,167.09 | 0.00 | 0.00 | 297,246,182.81 |
| 559 | FEDERAL UNIVERSITY LAFIA | 3,019,531.00 | 45,579,989.63 | 3,361,260.00 | 58,941,800.00 | 0.00 | 4,517,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,419,722.62 |
| 560 | FEDERAL UNIVERSITY DUTSIN-MA | 25,521,908.46 | 17,340,554.89 | 36,052,769.50 | 97,745,537.60 | 30,144,081.19 | 542,777,351.78 | 0.00 | 0.00 | 99,905,043.74 | 0.00 | 0.00 | 849,487,247.16 |
| 561 | FEDERAL UNIVERSITY KASHERE | 17,548,758.94 | 15,239,930.44 | 36,958,253.46 | 81,779,086.87 | 17,361,118.87 | 72,795,199.00 | 0.00 | 0.00 | 2,745,973.13 | 0.00 | 0.00 | 244,428,320.72 |
| 562 | FEDERAL UNIVERSITY LOKOJA | 84,142,512.19 | 24,192,797.43 | 11,485,657.65 | 41,949,405.61 | 28,931,634.11 | 39,059,549.00 | 0.00 | 0.00 | 536,150.00 | 0.00 | 0.00 | 230,297,705.98 |
| 563 | FEDERAL UNIVERSITY WUKARI | 21,988,236.23 | 4,016,214.56 | 10,347,876.74 | 61,686,883.33 | 6,286,655.75 | 101,128,643.40 | 0.00 | 0.00 | 18,677,559.67 | 0.00 | 33,928,005.21 | 258,060,074.87 |
| 564 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 37,907,398.92 | 9,821,642.31 | 696,780.52 | 5,702,837.54 | 0.00 | 10,896,859.49 | 0.00 | 0.00 | 16,747,226.12 | 0.00 | 0.00 | 81,772,744.89 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 565 | FEDERAL UNIVERSITYOF GASHUA | 13,084,017.47 | 62,845,316.50 | 13,434,266.18 | 47,149,660.00 | 11,811,884.38 | 12,995,057.28 | 0.00 | 0.00 | 7,447,998.32 | 0.00 | 0.00 | 168,768,200.12 |
| 566 | FEDERAL UNIVERSITYOF GUSAU | 29,454,935.55 | 48,795,985.32 | 15,800.00 | 4,115,352.00 | 15,221,060.12 | 17,401,944.35 | 0.00 | 0.00 | 10,999,043.79 | 0.00 | 0.00 | 126,004,121.13 |
| 567 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 432,000.00 | 0.00 | 0.00 | 60,265,505.16 | 0.00 | 14,882,024.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,579,529.99 |
| 568 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 0.00 | 0.00 | 17,285.00 | 1,319,999.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,337,284.75 |
| 569 | NIGERIAN ARMY UNIVERSITY BIU | 12,456,047.90 | 1,948,385.73 | 0.00 | 18,059,647.94 | 36,104,460.93 | 10,131,042.30 | 0.00 | 0.00 | 30,978,620.91 | 0.00 | 0.00 | 109,678,205.71 |
| 570 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 80,750,245.95 | 11,705,727.59 | 4,342,074.97 | 27,989,294.98 | 0.00 | 5,990,050.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,777,394.29 |
| 571 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 21,614,576.47 | 632,500.43 | 1,070,387.86 | 11,085,499.84 | 4,165,390.23 | 12,596,272.77 | 0.00 | 0.00 | 552,653.60 | 0.00 | 0.00 | 51,717,281.21 |
| 572 | NATIONAL OPEN UNIVERSITY | 45,764,393.00 | 50,206,973.80 | 20,311,670.44 | 7,717,500.00 | 237,211,187.75 | 114,475,207.20 | 0.00 | 0.00 | 3,841,981.70 | 0.00 | 0.00 | 479,528,913.89 |
| 573 | F.S.C. SOKOTO | 1,481,471.38 | 0.00 | 1,809,884.25 | 1,648,291.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,939,647.37 |
| 574 | FGC AZARE | 28,400.00 | 1,882,012.13 | 8,586,875.00 | 19,474,418.60 | 10,388,945.50 | 9,020,418.73 | 0.00 | 0.00 | 23,000.00 | 0.00 | 0.00 | 49,404,069.96 |
| 575 | FGC BUNI-YADI | 8,914,559.55 | 3,707,280.67 | 1,960,651.22 | 660,000.00 | 0.00 | 1,368,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,611,291.43 |
| 576 | FGC BIRIN YAURI | 3,430,395.20 | 832,882.85 | 0.00 | 0.00 | 5,137,323.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,400,601.79 |
| 577 | FGC DAURA | 29,724,114.32 | 2,148,783.58 | 3,868,505.61 | 13,384,667.56 | 0.00 | 1,477,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,603,071.07 |
| 578 | FGC GANYE | 3,687,370.11 | 1,894,774.74 | 0.00 | 15,590,202.30 | 0.00 | 2,769,757.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,942,104.47 |
| 579 | FGC GARKI | 2,356,214.06 | 2,243,640.83 | 937,565.05 | 294,000.00 | 3,521,140.58 | 3,505,111.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,857,672.48 |
| 580 | FGC IJANIKIN | 299,451,380.61 | 11,000,768.73 | 6.00 | 18.00 | 0.00 | 1,058,189.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311,510,362.89 |
| 581 | FGC IKET NISE | 31,709,043.34 | 1,987,133.96 | 2,791,000.00 | 12,159,868.44 | 7,542,500.00 | 3,802,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,992,145.74 |
| 582 | FGC IKET VANDAKYA | 1,454,245.19 | 2,138,273.01 | 1,191,300.00 | 200.00 | 3,001,250.00 | 373,800.00 | 0.00 | 0.00 | 30,159.47 | 0.00 | 0.00 | 8,189,227.67 |
| 583 | FGC IKOM | 1,362,567.03 | 3,503,656.89 | 0.00 | 0.00 | 0.00 | 1,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,346,223.92 |
| 584 | FGC IKOT EKPENE | 8,107,408.41 | 7,407,126.52 | 0.00 | 0.00 | 807,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,322,034.93 |
| 585 | FGC IKURIN | 985,916.30 | 1,398,824.49 | 2,344,233.16 | 7,085,000.00 | 3,500,000.00 | 1,310,800.00 | 0.00 | 0.00 | 141,992.66 | 0.00 | 0.00 | 16,766,766.61 |
| 586 | FGC JOS | 3,196,689.35 | 2,016,509.79 | 0.00 | 31,455,393.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,668,593.11 |
| 587 | FGC KADUNA | 3,513,881.83 | 564,106.66 | 0.00 | 0.00 | 0.00 | 6,804,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,881,988.49 |
| 588 | FGC KANO | 1,002,716.43 | 1,020,359.09 | 4,373,600.00 | 1,940,000.00 | 185,000.00 | 146,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,667,675.51 |
| 589 | FGC KEFFI | 834,036.44 | 3,723,332.22 | 0.00 | 0.00 | 3,370,057.03 | 7,919,379.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,846,805.51 |
| 590 | FGC KIYAWA | 1,820,242.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,244,060.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,064,303.94 |
| 591 | FGC KWALI | 666,364.19 | 4,699,677.76 | 1,321,500.00 | 6,000,000.00 | 8,118,289.46 | 160,000.00 | 0.00 | 0.00 | 2,118,925.00 | 0.00 | 0.00 | 23,084,756.41 |
| 592 | FGC MAIDUGURI | 1,276,222.50 | 652,017.80 | 600,000.00 | 0.00 | 0.00 | 5,129,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,657,380.30 |
| 593 | FGC MINJIBIR | 7,426,742.05 | 3,575,742.80 | 304,050.00 | 1,885,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,191,534.84 |
| 594 | FGC MINNA | 2,914,574.99 | 428,460.00 | 2,269,000.00 | 8,744,256.67 | 4,521,954.17 | 14,802,645.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,680,891.35 |
| 595 | FGC ODIKOLOGUNA | 8,285,568.27 | 976,363.67 | 949,709.76 | 996,600.00 | 3,590,936.51 | 804,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,603,408.20 |
| 596 | FGC ODOGBOLU | 1,815,161.83 | 4,743,588.13 | 4,031,819.00 | 2,900,000.00 | 1,663,256.25 | 86,400.00 | 0.00 | 0.00 | 1,101,987.52 | 0.00 | 0.00 | 16,342,212.72 |
| 597 | FGC OGBOMOSHMO | 4,299,322.83 | 733,121.74 | 0.00 | 27,127.08 | 3,437,500.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,847,071.66 |
| 598 | FGC OGOJA | 5,449,559.75 | 1,036,218.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,575,593.89 | 0.00 | 0.00 | 10,061,372.40 |
| 599 | FGC OHAFIA | 1,020,806.98 | 7,896,886.22 | 98,577.80 | 711,674.29 | 1,230,573.93 | 2,558,429.51 | 0.00 | 0.00 | 738,837.77 | 0.00 | 0.00 | 14,255,786.51 |
| 600 | FGC OKIGWE | 6,032,393.50 | 1,103,281.44 | 67,540.00 | 4,600,020.00 | 2,581,392.86 | 328,600.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 14,713,427.80 |
| 601 | FGC OKPOSI | 55,429,329.71 | 981,100.00 | 10,600,000.00 | 35,830,000.00 | 0.00 | 3,519,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,359,429.70 |
| 602 | FGC ONITSHA | 2,233,146.19 | 1,161,683.91 | 0.00 | 5,050,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,445,430.10 |
| 603 | FGC PORT HARCOURT | 2,680,025.41 | 1,627,217.20 | 0.00 | 0.00 | 0.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,336,042.61 |
| 604 | FGC POTISKUM | 15,975,136.21 | 49,450.00 | 3,314,000.00 | 700,000.00 | 0.00 | 2,123,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,161,706.21 |
| 605 | FGC RUBBOCHI | 3,406,830.09 | 4,068,846.36 | 700.00 | 8,176,000.20 | 2,250.00 | 45,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,700,026.65 |
| 606 | FGC SOKOTO | 2,152,396.82 | 648,346.92 | 0.00 | 2,999,999.94 | 0.00 | 1,860,000.00 | 0.00 | 0.00 | 1,084,279.90 | 0.00 | 0.00 | 8,745,023.58 |
| 607 | FGC UGWOLAWO | 11,168,016.08 | 3,156,440.72 | 1,383,579.45 | 969,892.52 | 456,250.00 | 892,406.00 | 0.00 | 0.00 | 2,019,356.59 | 0.00 | 0.00 | 20,045,941.36 |
| 608 | FGC WARRI | 42,809,691.28 | 0.00 | 0.00 | 2,238,600.00 | 98,000.00 | 1,761,194.99 | 0.00 | 0.00 | 115,180.00 | 0.00 | 0.00 | 47,022,666.27 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 609 | FGC ZARIA | 19,560,717.83 | 0.00 | 1,581,000.00 | 20,065,000.00 | 869,397.19 | 195,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,271,915.02 |
| 610 | FGC, BILLIRI | 32,617,120.17 | 3,785,055.41 | 2,090,000.00 | 10,100,000.00 | 0.00 | 6,841,951.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,434,126.71 |
| 611 | FGC, IDO-ANI | 5,318,088.03 | 1,911,862.25 | 2,479,468.28 | 5,764,000.00 | 0.00 | 9,039,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,512,818.56 |
| 612 | FGC, IKOLE | 1,260,587.15 | 176,553.58 | 0.00 | 45,000.00 | 0.00 | 752,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,234,550.73 |
| 613 | FGGC ABAJI | 2,636,843.36 | 5,151,918.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,788,761.81 |
| 614 | FGGC ABULOMA | 1,778,576.17 | 638,317.08 | 1,980,304.20 | 0.00 | 625,000.00 | 0.00 | 0.00 | 0.00 | 501,900.00 | 0.00 | 0.00 | 5,524,097.45 |
| 615 | FGGC AKURE | 2,394,042.40 | 1,600,902.38 | 300.00 | 997,000.00 | 0.00 | 3,221,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,213,444.78 |
| 616 | FGGC ANKA | 1,853,569.65 | 2,434,738.86 | 600.00 | 39,000.00 | 0.00 | 405,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,733,608.50 |
| 617 | FGGC BAJOGA | 2,720,863.19 | 2,128,354.22 | 35,700.00 | 3,580,000.00 | 4,475,000.00 | 457,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,396,917.40 |
| 618 | FGGC BAKORI | 16,646,215.69 | 0.00 | 2,179,488.50 | 11,431,164.11 | 375,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,631,868.30 |
| 619 | FGGC BAUCHI | 108,766,117.36 | 0.00 | 2,105,000.00 | 11,639,966.24 | 0.00 | 9,795,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,306,783.59 |
| 620 | FGGC BENIN | 16,200,207.54 | 96,700.00 | 3,197,325.00 | 840,000.00 | 0.00 | 7,764,367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,098,599.54 |
| 621 | FGGC BIDA | 44,772,313.27 | 7,094,700.84 | 6,591,925.10 | 3,695,600.00 | 0.00 | 3,668,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,822,929.21 |
| 622 | FGGC BWARI | 224,194.11 | 446,402.07 | 158,000.00 | 122,000.00 | 0.00 | 492,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,442,746.18 |
| 623 | FGGC CALABAR | 2,325,091.16 | 585,211.71 | 0.00 | 0.00 | 652,148.44 | 1,580,080.00 | 0.00 | 0.00 | 139,693.49 | 0.00 | 0.00 | 5,282,224.79 |
| 624 | FGGC EFON ALAYE | 693,864.11 | 5,936,660.36 | 20,000.00 | 1,737,000.00 | 172,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,559,899.47 |
| 625 | FGGC EFON IMNRINGI | 15,680,483.50 | 2,615,157.10 | 254,700.00 | 0.00 | 0.00 | 2,140,622.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,690,963.14 |
| 626 | FGGC ENUGU | 171,845,149.72 | 2,552,512.62 | 2,649,439.99 | 0.00 | 1,593,822.07 | 1,235,413.00 | 0.00 | 0.00 | 878,105.49 | 0.00 | 0.00 | 180,754,442.89 |
| 627 | FGGC EZZAMGBO ABAKALIKI | 8,342,647.90 | 2,641,205.70 | 1,200,000.00 | 7,300,000.00 | 952,062.50 | 572,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,008,716.10 |
| 628 | FGGC GBOKO | 2,490,324.42 | 1,142,370.70 | 653,243.91 | 0.00 | 1,343,737.50 | 893,838.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,523,515.44 |
| 629 | FGGC GUSAU | 6,169,641.13 | 1,246,963.85 | 0.00 | 13,648,773.00 | 2,942,314.30 | 0.00 | 0.00 | 0.00 | 496,252.48 | 0.00 | 0.00 | 24,503,944.75 |
| 630 | FGGC GWANDU | 3,123,818.50 | 2,584,328.89 | 0.00 | 9,180,000.00 | 0.00 | 1,199,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 16,102,147.39 |
| 631 | FGGC IBILLO | 3,623,859.66 | 0.00 | 0.00 | 0.00 | 0.00 | 886,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,510,259.66 |
| 632 | FGGC IBUSA | 2,372,004.46 | 988,170.44 | 84,983.86 | 11,812,969.98 | 0.00 | 1,574,163.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,832,292.52 |
| 633 | FGGC IKOT-OBIO-ITONG | 17,350,865.41 | 2,572,735.07 | 5,900,392.13 | 2,606,000.00 | 17,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,447,342.62 |
| 634 | FGGC ILORIN | 9,575,727.57 | 1,341,907.60 | 0.00 | 0.00 | 0.00 | 4,772,563.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,690,198.54 |
| 635 | FGGC IPETUMODU | 2,736,107.73 | 1,639,167.32 | 0.00 | 3,293,784.88 | 1,575,200.00 | 1,294,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,538,259.93 |
| 636 | FGGC JALINGO | 20,522,561.80 | 4,073,636.99 | 715,000.00 | 20,915,207.50 | 0.00 | 6,629,856.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,856,262.74 |
| 637 | FGGC KABBA | 8,489,072.57 | 9,825,469.94 | 0.00 | 600,004.00 | 0.00 | 1,021,337.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,935,884.03 |
| 638 | FGGC KAZAURE | 10,456,096.97 | 976,395.00 | 2,905,300.00 | 19,600,000.00 | 2,768,521.13 | 0.00 | 0.00 | 0.00 | 1,072,439.88 | 0.00 | 0.00 | 37,778,752.97 |
| 639 | FGGC KEANA | 1,337,154.33 | 3,228,920.86 | 0.00 | 1,600,942.53 | 109,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,276,217.71 |
| 640 | FGGC LANGTANG | 1,477,183.87 | 2,913,034.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,390,217.95 |
| 641 | FGGC LEJJA | 964,105.83 | 4,863,913.07 | 1,497,066.85 | 0.00 | 0.00 | 4,496,136.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,821,222.51 |
| 642 | FGGC MONGUNO | 2,108,287.34 | 4,135,686.20 | 18.00 | 2,160,000.00 | 0.00 | 1,080,473.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,484,464.74 |
| 643 | FGGC NEW BUSA | 3,996,768.28 | 3,900,184.46 | 1,702,314.20 | 15,220,000.00 | 0.00 | 2,060,016.18 | 0.00 | 0.00 | 193,207.40 | 0.00 | 0.00 | 27,072,490.52 |
| 644 | FGGC OMU-ARAN | 1,611,796.24 | 8,700,232.80 | 1,681,760.10 | 0.00 | 0.00 | 7,598,934.92 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 19,608,724.06 |
| 645 | FGGC OWERRI | 4,953,460.41 | 2,161,156.60 | 1,174,705.00 | 0.00 | 378,250.00 | 6,949,216.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,616,788.04 |
| 646 | FGGC OYO | 2,557,295.54 | 3,130,173.18 | 600.00 | 3,602,800.00 | 0.00 | 128,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,419,048.72 |
| 647 | FGGC SHAGAMU | 3,959,073.93 | 3,824,564.79 | 54,600.00 | 0.00 | 0.00 | 616,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,454,238.71 |
| 648 | FGGC GUMI TAMBAWAL | 1,787,154.52 | 274,900.00 | 0.00 | 8,774,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,836,568.52 |
| 649 | FGGC UMUAHIA | 1,663,191.72 | 2,885,537.13 | 0.00 | 1,808,130.47 | 813,729.50 | 2,127,168.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,297,757.66 |
| 650 | FGGC WUKARI | 12,812,082.10 | 6,532,236.43 | 18,000.00 | 18,136,508.10 | 0.00 | 954,600.00 | 0.00 | 0.00 | 1,010,002.00 | 0.00 | 0.00 | 39,463,428.64 |
| 651 | FGGC, YOLA | 12,425,610.29 | 1,633,968.78 | 0.00 | 8,522,720.00 | 1,308,275.00 | 2,933,140.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,823,714.30 |
| 652 | FSTC AHOADA | 12,131,731.35 | 2,938,951.89 | 285,000.00 | 4,561,800.00 | 2,857,000.00 | 15,527,167.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,301,650.43 |
| 653 | FSTC AWKA | 70,955,037.81 | 295,566.64 | 1,488,902.00 | 1,360,000.00 | 0.00 | 12,419,322.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 86,518,829.45 |
| 654 | FSTC JUBU-IMUSHIN | 1,075,378.87 | 10,170,213.30 | 503,480.00 | 0.00 | 3,773,609.74 | 9,807,452.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,330,133.93 |
| 655 | FSTC MICHIKA | 3,674,275.93 | 1,487,150.00 | 2,210.00 | 1,440,740.00 | 1,163,270.79 | 11,580,877.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,348,524.48 |
| 656 | FSTC TUNGBO - YENAGOA | 7,827,825.92 | 2,279,856.80 | 1,808,450.00 | 100,000.00 | 940,072.18 | 29,990,322.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,946,527.48 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 657 | FSTC USI-EKITI | 2,191,315.80 | 2,138,834.31 | 0.00 | 6.00 | 0.00 | 22,105,137.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,435,293.93 |
| 658 | FTC IKARE | 5,477,600.18 | 6,078,247.06 | 2,180,866.88 | 6,352,000.00 | 0.00 | 6,606,306.82 | 0.00 | 0.00 | 5,120,765.10 | 0.00 | 0.00 | 31,815,786.04 |
| 659 | FTC ILESA | 2,128,787.43 | 5,933,681.73 | 1,125,334.89 | 2,649,428.57 | 53,000.00 | 1,271,085.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,161,318.25 |
| 660 | FTC JALINGO | 7,080,663.25 | 857,235.01 | 1,752,800.00 | 7,554,998.00 | 3,094,500.00 | 1,992,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,332,996.26 |
| 661 | FTC KAFANCHAN | 5,766,242.39 | 9,750.00 | 117,057.14 | 2,048,000.00 | 149,875.00 | 42,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,133,654.53 |
| 662 | FTC LASSA | 2,157,959.23 | 3,764,024.90 | 0.00 | 10,442,390.00 | 0.00 | 11,038,148.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,402,522.30 |
| 663 | FTC OHANSO | 3,820,017.01 | 3,348,695.99 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,225,713.00 |
| 664 | FTC OROZO | 3,430,170.29 | 2,066,943.75 | 1,334,848.56 | 1,093,000.00 | 0.00 | 1,006,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,931,762.60 |
| 665 | FTC OTOBI | 774,277.34 | 11,030,238.68 | 0.00 | 302,366.89 | 1,692,428.25 | 1,619,339.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,418,650.36 |
| 666 | FTC OTUPKO | 2,284,216.39 | 4,747,236.70 | 0.00 | 0.00 | 0.00 | 4,399,940.81 | 0.00 | 0.00 | 644,639.19 | 0.00 | 0.00 | 12,076,033.09 |
| 667 | FTC SHIRORO | 18,773,528.15 | 7,695,692.48 | 584,500.00 | 10,277,777.78 | 0.00 | 5,891,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,223,098.41 |
| 668 | FTC UROMI | 3,827,272.48 | 17,500.00 | 3,601,402.84 | 0.00 | 0.00 | 305,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,751,835.31 |
| 669 | FTC UYO | 8,588,113.06 | 613,675.00 | 4,928,500.00 | 14,100,000.00 | 0.00 | 4,411,302.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,641,590.49 |
| 670 | FTC YABA | 47,536,155.05 | 1,478,419.09 | 7,080,415.23 | 3,090,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,184,995.37 |
| 671 | FTC ZURU | 11,232,867.30 | 641,610.65 | 0.00 | 0.00 | 618,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,493,227.95 |
| 672 | KING'S COLLEGE | 2,003,557.61 | 4,938,678.35 | 9,239,100.00 | 3,550,064.00 | 0.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,571,399.96 |
| 673 | QUEEN'S COLLEGE LAGOS | 2,311,908.51 | 6,271,126.46 | 1,159,308.70 | 3,990,000.00 | 1,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,482,343.66 |
| 674 | SULEJA ACADEMY | 802,456.94 | 3,438,990.54 | 2,966,863.28 | 102,000.00 | 145,000.00 | 531,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,986,410.76 |
| 675 | FSTC,DOMA | 4,073,266.12 | 3,492,517.63 | 1,063,623.53 | 0.00 | 1,994,924.00 | 1,056,130.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,680,461.88 |
| 676 | FSTC DAYI | 10,825,840.44 | 1,162,869.87 | 3,863,240.57 | 23,760,000.00 | 540,566.84 | 3,501,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,654,445.72 |
| 677 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 86,860.95 | 16,103.50 | 726,479.30 | 16,726,788.21 | 3,176,447.00 | 9,489,121.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,221,800.26 |
| 678 | UNESCO PARIS | 0.00 | 350,936.67 | 0.00 | 0.00 | 0.00 | 1,233,965.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,584,902.47 |
| 679 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 1,873,653.13 | 604,590.20 | 24,688,236.80 | 58,460,755.80 | 36,848,870.79 | 100,653,057.73 | 0.00 | 0.00 | 7,275,968.40 | 0.00 | 0.00 | 230,405,132.85 |
| 680 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 3,345,422,591.49 | 1,864,486.17 | 828,944,910.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,176,231,987.72 |
| 681 | FEDERAL MINISTRY OF HEALTH - HQTRS | 146,253,315.62 | 68,375,116.47 | 27,561,253.25 | 294,320,323.00 | 3,713,062.50 | 1,494,154.00 | 0.00 | 0.00 | 119,501,491.99 | 0.00 | 0.00 | 661,218,716.83 |
| 682 | NATIONAL HEALTH INSURANCE SCHEME | 215,956.48 | 0.00 | 8,349,145.00 | 67,275,666.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,840,768.28 |
| 683 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 133,089,243.17 | 136,451,638.80 | 1,509,680.00 | 155,193,310.00 | 58,437,507.50 | 15,672,947.40 | 0.00 | 0.00 | 2,552,463,053.36 | 0.00 | 0.00 | 3,052,817,380.23 |
| 684 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 1,094,314.25 | 0.00 | 0.00 | 0.00 | 331,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425,814.25 |
| 685 | RADIOGRAPHERS REGISTRATION BOARD | 834,000.00 | 1,491,093.53 | 513,000.00 | 26,611,083.50 | 2,749,543.50 | 3,227,219.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,425,940.38 |
| 686 | DENTAL TECHNOLOGY REGISTRATION BOARD | 359,200.00 | 141,665.00 | 804,006.81 | 1,200,000.00 | 300,000.00 | 533,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,338,711.81 |
| 687 | HEALTH RECORDS REGISTRATION BOARD | 1,329,321.00 | 356,819.75 | 454,208.52 | 6,292,000.00 | 10,473,547.68 | 8,464,508.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,370,405.53 |
| 688 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 1,721,370.00 | 516,600.00 | 78,500.00 | 11,705,000.00 | 3,461,716.92 | 4,073,285.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,556,471.96 |
| 689 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 45,960.00 | 1,050,000.00 | 1,210,442.45 | 2,383,880.00 | 4,492,676.29 | 1,651,678.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,834,637.69 |
| 690 | NURSING AND MIDWIFERY COUNCIL | 4,552,869.15 | 7,775,494.85 | 3,938,535.00 | 2,783,605.00 | 0.00 | 11,962,506.60 | 0.00 | 0.00 | 1,089,994.50 | 0.00 | 0.00 | 32,103,005.10 |
| 691 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 3,056,058.19 | 0.00 | 2,841,338.00 | 16,976,467.62 | 3,893,435.00 | 2,603,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,371,185.81 |
| 692 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 1,964,978.92 | 2,240,148.95 | 2,881,544.10 | 14,664,972.00 | 3,802,975.00 | 1,114,547.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,669,166.37 |
| 693 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 1,812,870.92 | 37,741,596.80 | 1,146,494.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,449,553.93 | 0.00 | 0.00 | 114,150,516.55 |
| 694 | MEDICAL REHABILITATION THERAPY BOARD | 15,328,762.69 | 47,796.50 | 694,029.20 | 5,115,368.10 | 874,062.50 | 1,000,088.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,060,106.98 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 695 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 1,563,809.94 | 825,305.00 | 4,047,099.93 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,936,299.94 | 0.00 | 0.00 | 16,592,514.81 |
| 696 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 213,544.79 | 328,227.02 | 0.00 | 0.00 | 7,125.00 | 304,939.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 853,835.81 |
| 697 | NURSE TUTOR TRAINING - ENUGU | 341,189.98 | 149,999.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491,189.94 |
| 698 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 7,203,385.00 | 0.00 | 1,500,000.00 | 3,000,000.00 | 1,544,437.50 | 1,269,100.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 14,522,922.50 |
| 699 | NURSE TUTOR TRAINNING KADUNA | 1,824,527.51 | 0.00 | 0.00 | 0.00 | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,074,527.51 |
| 700 | NURSE TUTOR TRAINNING IBADAN | 198,739.50 | 140,577.45 | 0.00 | 0.00 | 7,875.00 | 618,759.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 965,951.47 |
| 701 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 20,143,962.05 | 21,875.00 | 438,767.58 | 7,968,025.00 | 2,069,281.06 | 2,791,942.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,433,853.42 |
| 702 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 2,654,373.28 | 298,799.56 | 1,113,160.00 | 4,284,735.00 | 5,049,866.50 | 3,089,576.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,490,510.93 |
| 703 | "PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC" | 1,278,493.10 | 0.00 | 160,500.00 | 299,200.00 | 226,375.00 | 707,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,671,568.10 |
| 704 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 3,159,402.48 | 238,073.13 | 451,304.90 | 3,470,530.00 | 3,410,196.00 | 1,118,235.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,847,742.21 |
| 705 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 978,455,449.28 | 46,359,361.71 | 67,205,971.44 | 106,295,063.20 | 86,211,028.64 | 821,447,750.37 | 0.00 | 0.00 | 239,283,677.56 | 0.00 | 0.00 | 2,345,258,302.19 |
| 706 | LAGOS UNIVERSITY TEACHING HOSPITAL | 85,304,233.77 | 6,332,906.56 | 12,725,143.99 | 1,289,550.00 | 2,360,706.25 | 7,928,129.80 | 0.00 | 0.00 | 23,064,508.26 | 0.00 | 0.00 | 139,005,178.62 |
| 707 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 305,311,152.07 | 9,845,388.17 | 10,123,014.08 | 31,846,401.75 | 190,774.31 | 8,440,100.60 | 0.00 | 0.00 | 129,498,417.90 | 0.00 | 0.00 | 495,255,248.88 |
| 708 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 52,820,037.55 | 23,798,088.42 | 0.00 | 55,850,168.60 | 68,938,778.13 | 55,279,920.00 | 0.00 | 0.00 | 52,216,644.11 | 0.00 | 0.00 | 308,903,636.80 |
| 709 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 21,788,821.08 | 21,730,994.00 | 27,058,946.76 | 9,413,630.26 | 21,553,151.00 | 37,769,515.84 | 0.00 | 0.00 | 43,722,656.31 | 0.00 | 0.00 | 183,037,715.25 |
| 710 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 15,689,531.19 | 6,307,256.93 | 449,461.40 | 1,258,066.67 | 7,037,244.99 | 3,486,021.32 | 0.00 | 0.00 | 12,083,035.92 | 0.00 | 0.00 | 46,310,618.42 |
| 711 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 2,987,108.87 | 2,682,538.42 | 411,971.63 | 26,445,107.26 | 6,743,543.75 | 6,597,175.00 | 0.00 | 0.00 | 11,104,162.73 | 0.00 | 0.00 | 56,971,607.66 |
| 712 | JOS UNIVERSITY TEACHING HOSPITAL | 8,444,472.05 | 4,179,313.21 | 5,107,384.02 | 2.00 | 2,829,637.26 | 31,154,301.71 | 0.00 | 0.00 | 13,103,227.32 | 0.00 | 0.00 | 64,818,337.57 |
| 713 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 3,367,108.75 | 93,214,013.17 | 26,550,818.59 | 0.00 | 2,629,051.41 | 6,068,037.20 | 0.00 | 0.00 | 93,700,648.45 | 0.00 | 0.00 | 225,529,677.58 |
| 714 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 8,631,668.74 | 32,721,905.45 | 529,900.00 | 63,811,212.80 | 47,665,369.75 | 42,340,065.00 | 0.00 | 0.00 | 35,509,067.36 | 0.00 | 0.00 | 231,209,189.10 |
| 715 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 488,498.16 | 1,856,243.27 | 10,233,699.33 | 4,944,444.48 | 0.00 | 6,024,826.38 | 0.00 | 0.00 | 157,930,262.26 | 0.00 | 0.00 | 181,477,973.89 |
| 716 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 4,507,215.09 | 3,553,869.28 | 16,547,450.71 | 6,738,200.00 | 0.00 | 3,744,000.00 | 0.00 | 0.00 | 43,705,351.83 | 0.00 | 0.00 | 78,796,086.90 |
| 717 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 46,011,093.76 | 103,903,960.48 | 29,685,879.92 | 46,374,572.93 | 2,228,508.13 | 109,604,879.32 | 0.00 | 0.00 | 13,555,742.80 | 0.00 | 0.00 | 351,364,637.33 |
| 718 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 2,312,738.67 | 2,793,965.10 | 10,725,433.67 | 0.00 | 0.00 | 3,017,661.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,849,798.59 |
| 719 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 6,166,010.65 | 2,063,988.91 | 17,822,162.86 | 4,814,200.00 | 1,805,025.25 | 6,092,293.66 | 0.00 | 0.00 | 28,852,271.45 | 0.00 | 0.00 | 67,615,952.78 |
| 720 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 15,572,685.44 | 3,299,801.88 | 34,637,754.78 | 22,247,902.77 | 0.00 | 331,374.00 | 0.00 | 0.00 | 12,715,544.51 | 0.00 | 171,134,033.90 | 259,939,097.28 |
| 721 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 34,818,420.21 | 35,753,600.91 | 13,248,116.77 | 70,890,471.20 | 26,820,049.75 | 121,646,065.94 | 0.00 | 0.00 | 56,551,488.85 | 0.00 | 0.00 | 359,728,213.63 |
| 722 | FEDERAL TEACHING HOSPITAL, GOMBE | 5,350,523.32 | 0.50 | 873,323.36 | 35,237,323.30 | 5,151,011.12 | 28,835,737.63 | 0.00 | 0.00 | 17,103,633.65 | 0.00 | 0.00 | 92,551,552.89 |
| 723 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 9,460,758.08 | 24,761,608.96 | 9,914,426.12 | 14,806,511.63 | 926,100.00 | 9,790,323.62 | 0.00 | 0.00 | 86,325,467.62 | 0.00 | 0.00 | 155,985,196.02 |
| 724 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 301,049.31 | 1,147,000.16 | 4,640,007.30 | 504,952.77 | 3,678,579.64 | 1,730,582.28 | 0.00 | 0.00 | 50,472,900.70 | 0.00 | 0.00 | 62,475,072.14 |
| 725 | UNIVERSITY OF UYO TEACHING HOSPITAL | 302,179.52 | 3,048,593.96 | 1,355,834.43 | 5,817,000.00 | 712,425.00 | 766,818.00 | 0.00 | 0.00 | 53,462,120.68 | 0.00 | 0.00 | 65,464,971.59 |
| 726 | FEDERAL MEDICAL CENTRE - ABUJA | 3,561,326.81 | 1,620,005.49 | 102,755,980.16 | 89,307,641.33 | 5,903,472.80 | 16,004,967.84 | 0.00 | 0.00 | 75,893,771.51 | 0.00 | 0.00 | 295,047,165.93 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS-FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 727 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 0.00 | 965,000.00 | 25,000.00 | 0.00 | 0.00 | 758,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,748,614.00 |
| 728 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 78,648,370.68 | 1,720,200.57 | 1,959,730.86 | 9,942,809.40 | 58,500.00 | 176,243.80 | 0.00 | 0.00 | 200,306.92 | 0.00 | 0.00 | 92,706,162.23 |
| 729 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 16,953,186.83 | 1,446,745.35 | 8,507,310.14 | 18,070,641.90 | 11,599,552.43 | 41,081,317.80 | 0.00 | 0.00 | 31,414,087.95 | 0.00 | 0.00 | 129,072,842.39 |
| 730 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 9,519,367.41 | 5,379,123.81 | 3,185,572.92 | 35,750,273.24 | 19,636,682.81 | 5,068,548.50 | 0.00 | 0.00 | 56,021,109.16 | 0.00 | 0.00 | 134,560,677.84 |
| 731 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 4,322,469.22 | 45,500.00 | 6,942,000.00 | 6,589,263.75 | 0.00 | 0.00 | 0.00 | 0.00 | 55,811.90 | 0.00 | 0.00 | 17,955,044.88 |
| 732 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 9,734,592.38 | 5,136,971.02 | 6,011,810.28 | 24,223,981.65 | 3,348,106.39 | 9,347,037.35 | 0.00 | 0.00 | 48,673,547.59 | 0.00 | 0.00 | 106,476,046.64 |
| 733 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 20,232,114.57 | 7,767,276.70 | 10,622,218.16 | 41,402,194.30 | 14,683,240.60 | 14,930,957.25 | 0.00 | 0.00 | 76,200,897.05 | 0.00 | 0.00 | 185,838,898.62 |
| 734 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 1,748,573.27 | 0.00 | 56,400.00 | 0.00 | 428,925.00 | 9,294,070.00 | 0.00 | 0.00 | 5,597,968.61 | 0.00 | 0.00 | 17,125,936.88 |
| 735 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 36,838,593.43 | 21,040,814.34 | 33,981,533.46 | 19,475,788.73 | 2,689,907.03 | 25,893,802.83 | 0.00 | 0.00 | 39,813,182.37 | 0.00 | 0.00 | 179,733,622.20 |
| 736 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 58,328,525.00 | 19,709,117.51 | 6,785,538.10 | 33,682,000.00 | 1,478,908.84 | 4,747,573.97 | 0.00 | 0.00 | 55,494,720.76 | 0.00 | 0.00 | 180,226,384.18 |
| 737 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 4,516,018.10 | 1,247,612.50 | 2,121,227.50 | 531,700.00 | 18,898,161.11 | 1,309,630.00 | 0.00 | 0.00 | 18,002,565.64 | 0.00 | 0.00 | 46,626,914.85 |
| 738 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 15,929,160.45 | 10,338,877.50 | 6,098,500.00 | 13,960,000.00 | 0.00 | 2,069,624.00 | 0.00 | 0.00 | 45,348,043.67 | 0.00 | 0.00 | 93,744,205.63 |
| 739 | FEDERAL MEDICAL CENTRE, UMUAHIA | 12,985,324.49 | 4,289,807.75 | 10,164,853.00 | 0.00 | 163,750.00 | 10,356,856.40 | 0.00 | 0.00 | 139,924,049.07 | 0.00 | 0.00 | 177,884,640.71 |
| 740 | FEDERAL MEDICAL CENTRE, OWO | 10,287,231.96 | 4,316,700.21 | 3,153,000.00 | 15,168,619.73 | 0.00 | 11,900.00 | 0.00 | 0.00 | 17,286,209.49 | 0.00 | 0.00 | 50,223,661.39 |
| 741 | FEDERAL MEDICAL CENTRE ABEOKUTA | 6,623,565.25 | 14,940,897.84 | 2,406,513.75 | 14,638,050.98 | 1,401,352.24 | 2,600,662.06 | 0.00 | 0.00 | 100,274,994.21 | 0.00 | 0.00 | 142,886,036.33 |
| 742 | FEDERAL MEDICAL CENTRE, OWERRI | 13,502,082.26 | 8,583,297.49 | 20,337,147.43 | 0.00 | 6,687,596.04 | 2,934,391.55 | 0.00 | 0.00 | 122,798,992.57 | 0.00 | 0.00 | 174,843,507.33 |
| 743 | FEDERAL MEDICAL CENTRE, MAKURDI | 81,555,769.47 | 7,002,904.52 | 14,945,618.28 | 11,745,000.00 | 2,863,900.38 | 6,231,340.00 | 0.00 | 0.00 | 73,663,445.70 | 0.00 | 0.00 | 198,007,978.35 |
| 744 | FEDERAL MEDICAL CENTRE, KATSINA | 72,835,393.48 | 79,389,497.34 | 17,610,273.50 | 69,177,708.40 | 9,068,735.00 | 45,179,875.20 | 0.00 | 0.00 | 156,951,963.77 | 0.00 | 0.00 | 450,213,446.69 |
| 745 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 22,529,889.69 | 999,571.51 | 7,143,783.70 | 4,557,278.55 | 0.00 | 5,066,712.93 | 0.00 | 0.00 | 30,458,033.27 | 0.00 | 0.00 | 70,755,269.65 |
| 746 | FEDERAL MEDICAL CENTRE, ASABA | 9,683,177.50 | 7,396,393.11 | 3,850,000.00 | 0.00 | 7,383,419.50 | 15,121,923.59 | 0.00 | 0.00 | 73,794,116.97 | 0.00 | 0.00 | 117,229,030.68 |
| 747 | FEDERAL MEDICAL CENTRE, BIDA | 5,807,483.70 | 13,990,311.73 | 12,311,982.59 | 19,933,007.52 | 34,500.00 | 6,377,515.65 | 0.00 | 0.00 | 118,823,854.64 | 0.00 | 0.00 | 177,278,655.83 |
| 748 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 25,933,445.76 | 1,825,075.43 | 22,481,978.13 | 28,169,110.00 | 0.00 | 3,776,231.27 | 0.00 | 0.00 | 55,215,876.04 | 0.00 | 0.00 | 137,401,716.63 |
| 749 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 20,655,486.90 | 1,333,812.15 | 7,195,537.40 | 14,108,417.90 | 5,275,460.14 | 13,088,294.42 | 0.00 | 0.00 | 48,352,931.07 | 0.00 | 0.00 | 110,009,939.98 |
| 750 | FEDERAL MEDICAL CENTRE, KOGI | 27,359,002.70 | 1,295,232.35 | 15,306,321.60 | 39,300,123.63 | 23,565,431.84 | 55,795,247.43 | 0.00 | 0.00 | 112,628,775.28 | 0.00 | 0.00 | 275,250,134.82 |
| 751 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 28,565,676.40 | 44,137,470.50 | 18,765,111.05 | 35,166,537.35 | 19,053,244.00 | 65,895,549.61 | 0.00 | 0.00 | 124,039,955.47 | 0.00 | 0.00 | 335,623,544.38 |
| 752 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 11,835,448.50 | 3,166,457.64 | 4,540,872.10 | 63,723,664.44 | 14,254,233.20 | 10,498,358.00 | 0.00 | 0.00 | 94,959,394.61 | 0.00 | 0.00 | 202,978,428.49 |
| 753 | FEDERAL MEDICAL CENTRE, TARABA STATE | 6,901,811.74 | 4,585,555.86 | 4,459,286.00 | 34,764,182.40 | 12,800,225.00 | 16,694,491.28 | 0.00 | 0.00 | 70,629,354.03 | 0.00 | 0.00 | 150,834,906.30 |
| 754 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 24,233,610.83 | 16,301,723.50 | 3,425,664.70 | 3,615,394.00 | 102,500.00 | 8,264,833.00 | 0.00 | 0.00 | 52,656,401.38 | 0.00 | 0.00 | 108,600,127.41 |
| 755 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 6,229,087.92 | 0.00 | 9,350,350.00 | 0.00 | 0.00 | 20,669,208.00 | 0.00 | 0.00 | 28,041,346.11 | 0.00 | 0.00 | 64,289,992.04 |
| 756 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 78,027,385.27 | 58,296,063.90 | 35,623,363.20 | 55,923,126.05 | 651,000.00 | 63,906,763.60 | 0.00 | 0.00 | 61,693,196.05 | 0.00 | 0.00 | 354,120,898.07 |
| 757 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 10,575,047.55 | 22,912,208.90 | 72,749,347.21 | 76,263,952.40 | 141,143,475.97 | 22,380,660.19 | 0.00 | 0.00 | 64,069,718.05 | 0.00 | 0.00 | 410,094,410.26 |
| 758 | NATIONAL EYE CENTRE KADUNA | 30,541,636.71 | 13,797,604.01 | 8,943,599.35 | 30,754,048.13 | 8,021,050.00 | 10,285,462.00 | 0.00 | 0.00 | 27,559,616.90 | 0.00 | 0.00 | 129,903,017.10 |
| 759 | NATIONAL EAR CARE CENTRE KADUNA | 3,303,900.05 | 3,225,198.00 | 722,976.65 | 7,162,943.03 | 0.00 | 1,202,021.93 | 0.00 | 0.00 | 15,841,408.67 | 0.00 | 0.00 | 31,458,448.33 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 760 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 4,248,882.62 | 0.00 | 654,171.00 | 10,564,144.39 | 0.00 | 0.00 | 0.00 | 0.00 | 8,176,688.00 | 0.00 | 0.00 | 23,643,886.01 |
| 761 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 0.00 | 3,563,493.35 | 2,511,040.00 | 11,721,972.80 | 0.00 | 11,942,704.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,739,210.15 |
| 762 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 35,961,551.21 | 2,347,101.21 | 4,949,075.25 | 147,277,435.95 | 27,941,666.30 | 3,537,472.92 | 0.00 | 0.00 | 45,646,551.65 | 0.00 | 0.00 | 267,660,854.50 |
| 763 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 0.00 | 2,650,000.00 | 2,655,000.00 | 1,790,000.00 | 8,125.00 | 66,940.00 | 0.00 | 0.00 | 5,300,000.00 | 0.00 | 0.00 | 12,470,065.00 |
| 764 | PHS, YOLA | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 765 | PHS, DAMATURU | 0.00 | 12,750.00 | 12,000.00 | 3,400,000.00 | 0.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,512,750.00 |
| 766 | PHS, KANO | 834,412.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834,412.80 |
| 767 | PHS, IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 |
| 768 | PHS, ABEOKUTA | 0.00 | 2,504.00 | 4,000.00 | 300,000.00 | 8,750.00 | 12,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,722.00 |
| 769 | INSTITUTE OF CHILD HEALTH (UCH) IBADAN | 0.00 | 0.00 | 446,044.90 | 3,470,530.00 | 3,402,321.00 | 670,353.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,989,249.10 |
| 770 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 4,247,511.84 | 2,572,660.38 | 141,750.00 | 15,232,962.11 | 6,697,127.29 | 5,874,878.84 | 0.00 | 0.00 | 83,857,289.06 | 0.00 | 0.00 | 118,624,179.52 |
| 771 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 12,708,171.83 | 25,413,539.19 | 17,000.00 | 29,837,149.12 | 57,285,838.72 | 28,504,683.53 | 0.00 | 0.00 | 17,584,501.27 | 0.00 | 0.00 | 171,350,883.65 |
| 772 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 421,912.50 | 722,291.64 | 749,302.00 | 4,705,500.50 | 1,304,489.80 | 1,078,790.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,982,286.66 |
| 773 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 1,627,928.97 | 1,231,425.48 | 70,707.00 | 16.00 | 0.00 | 9,579,410.22 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 12,509,488.67 |
| 774 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 2,603,071.39 | 1,402,089.15 | 27,404.00 | 6,579,781.75 | 1,168,125.00 | 1,169,678.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,950,149.99 |
| 775 | NOMA CHILDREN HOSPITAL, SOKOTO | 959,255.11 | 1,572,991.81 | 2,533,691.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391,600.00 | 0.00 | 0.00 | 5,457,538.32 |
| 776 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 345,199.53 | 0.00 | 0.00 | 6,905,085.00 | 0.00 | 3,727,046.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,977,331.35 |
| 777 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 5,149,956.80 | 4,367,633.20 | 2,098,022.41 | 44,458.19 | 0.00 | 160,174.00 | 0.00 | 0.00 | 9,327,675.74 | 0.00 | 0.00 | 21,147,920.34 |
| 778 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | 2,472,052.15 | 834,717.29 | 10,214,006.00 | 0.00 | 1,323,661.60 | 0.00 | 0.00 | 1,949,679.00 | 0.00 | 0.00 | 16,794,116.03 |
| 779 | FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS | 0.00 | 0.00 | 312,276.84 | 0.00 | 1,112,614.00 | 535,801.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960,692.59 |
| 780 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 1,101,186.14 | 422,468.75 | 5,800.00 | 3,600.00 | 0.00 | 57,600.00 | 0.00 | 0.00 | 11,110,857.78 | 0.00 | 0.00 | 12,701,512.67 |
| 781 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 7,978,049.00 | 822,752.28 | 32,501,756.00 | 18,027,740.14 | 1,547,224.99 | 10,301,930.42 | 0.00 | 0.00 | 11,532,321.60 | 0.00 | 0.00 | 82,711,774.42 |
| 782 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 2,817,261.56 | 4,043,679.47 | 2,476,787.75 | 6,890,465.12 | 0.00 | 0.00 | 0.00 | 0.00 | 3,049,000.00 | 0.00 | 0.00 | 19,277,193.90 |
| 783 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 36,319,220.16 | 402,383.75 | 0.00 | 0.00 | 202,750.00 | 24,702,758.45 | 0.00 | 0.00 | 8,162,297.48 | 0.00 | 0.00 | 69,789,409.85 |
| 784 | NATIONAL HOSPITAL | 9,104,573.65 | 22,025,710.05 | 32,489,276.15 | 244,000.00 | 37,649,126.85 | 13,338,433.63 | 0.00 | 0.00 | 28,202,587.94 | 0.00 | 0.00 | 143,053,708.27 |
| 785 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 209,476,840.95 | 62,144,099.35 | 97,614,743.75 | 195,425,550.00 | 20,539,845.04 | 31,299,965.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 616,501,044.35 |
| 786 | NATIONAL PARK HEADQUARTERS | 4,121,595.33 | 34,199,237.23 | 3,957,446.43 | 30,223,120.84 | 4,270,958.28 | 14,064,773.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,837,131.91 |
| 787 | KAINJI NATIONAL PARK | 3,958,324.53 | 203.30 | 938,025.98 | 5,962,402.00 | 0.00 | 1,352,636.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,211,591.91 |
| 788 | OYO NATIONAL PARK | 9,338,003.06 | 1,347,382.62 | 51,871.80 | 10,729.00 | 0.00 | 2,237,960.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,985,947.29 |
| 789 | CHAD BASIN NATIONAL PARK | 1,571,553.99 | 486,007.55 | 664,699.50 | 12,378,720.00 | 0.00 | 1,024,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,125,181.04 |
| 790 | GASHAKA GUMTI NATIONAL PARK | 2,213,138.11 | 10,403,924.89 | 1,603,372.10 | 21,208,813.20 | 12,767,804.00 | 6,915,195.60 | 0.00 | 0.00 | 549,937.50 | 0.00 | 0.00 | 55,662,185.39 |
| 791 | CROSS RIVER NATIONAL PARK | 6,118,131.56 | 6,286,843.79 | 0.00 | 5,096,810.00 | 0.00 | 2,426,260.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,928,045.78 |
| 792 | KAMUKU NATIONAL PARK | 1,129,446,982.12 | 2,262,710.51 | 5,211,553.88 | 8.00 | 187,178.73 | 6,135,254.26 | 0.00 | 0.00 | 92.00 | 0.00 | 0.00 | 1,143,243,779.50 |
| 793 | OKUMU NATIONAL PARK | 3,164,432.34 | 3,098,884.39 | 1,174,360.85 | 6,769,858.08 | 70.00 | 197,668.80 | 0.00 | 0.00 | 23,397.80 | 0.00 | 0.00 | 14,428,672.26 |
| 794 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 2,756,185.76 | 27,647,791.80 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,423,977.56 |

## NOTE 18

## DEPRECIATION -- *Contd.*

| S/N | MDA | DEPREC-IAITION CHARGES - LAND & BUILDINGS - GENERAL | DEPRECIATION CHARGES - INFRASTRUC-TURE - GENERAL | DEPRECIATION CHARGES - PLANT & MACHINERY - GENERAL | DEPRECIATION CHARGES - TRANSPOR-TATION EQUIPMENT - GENERAL | DEPRECIATION CHARGES - OFFICE EQUIPMENT - GENERAL | DEPRECIATION CHARGES - FURNITURE & FITTINGS - GENERAL | DEPRECIATION CHARGES - SERVICE CONCESSION ASSETS | DEPRECIATION CHARGES - LEASED ASSETS- FINANCE LEASE | DEPRECIATION CHARGES - SPECIALISED ASSETS | DEPRECIATION CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | RECURRENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 240101 | 240102 | 240103 | 240104 | 240105 | 240106 | 240107 | 240108 | 240109 | 240201 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 795 | FEDERAL COLLEGE OF FORESTRY IBADAN | 7,932,798.77 | 2,921,399.50 | 2,650,893.89 | 0.00 | 90,250.00 | 27,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,622,442.16 |
| 796 | FEDERAL COLLEGE OF FORESTRY JOS | 3,379,756.15 | 296,478.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,676,234.84 |
| 797 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,228.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 344,228.00 |
| 798 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 3,590,000.00 | 0.00 | 400,000.00 | 300,000.00 | 0.00 | 2,057,476.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,347,476.60 |
| 799 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 3,796,181.32 | 43,400.00 | 280,050.00 | 0.00 | 0.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,779,631.32 |
| 800 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 6,500,645.88 | 142,771,945.63 | 0.00 | 11,200,141.85 | 0.00 | 81,574,492.59 | 0.00 | 0.00 | 44,540,748.00 | 0.00 | 1,377,925,150.88 | 1,664,513,124.83 |
| 801 | FORESTRY MECHANISATION COLLEGE AFAKA | 10,683,126.83 | 1,867,970.48 | 2,201.00 | 2,545,027.60 | 625,059.23 | 19,042.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,742,427.13 |
| 802 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 1,915,816.82 | 0.00 | 27,829,402.01 | 10,376,000.00 | 10,786,415.00 | 18,756,661.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,664,295.24 |
| 803 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 218,000.00 | 37,642,210.89 | 6,569,000.99 | 132,236,149.25 | 7,931,384.00 | 27,737,986.40 | 0.00 | 0.00 | 8,105,775.30 | 0.00 | 0.00 | 220,440,506.83 |
| 804 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 0.00 | 1,490,402.50 | 3,889,920.02 | 59,949,609.30 | 9,465,700.00 | 76,000.00 | 0.00 | 0.00 | 5,676,680.63 | 0.00 | 0.00 | 80,548,312.45 |
| 805 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 837,859.12 | 3,358,730.37 | 4,100.00 | 120,800.00 | 0.00 | 5,537,419.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,858,909.12 |
| 806 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 1,026,342.00 | 1,380,750.00 | 32,229.17 | 52,221,462.57 | 8,157,969.16 | 21,635,885.83 | 0.00 | 0.00 | 3,867,366.71 | 0.00 | 169,040,978.67 | 257,362,984.11 |
| 807 | NATIONAL POPULATION COMMISSION | 0.00 | 0.00 | 241,344.40 | 7,110,133.60 | 37,368,149.15 | 11,264,122.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,983,749.15 |
| 808 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 2,320,133.68 | 546,782.50 | 0.00 | 4,497,778.50 | 0.00 | 0.00 | 0.00 | 0.00 | 161,581.60 | 0.00 | 0.00 | 7,526,276.28 |
| 809 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 32,790,153.34 | 0.00 | 6,600.00 | 541,451,429.29 | 3,855,041.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 578,103,224.14 |
| 810 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 436,342.50 | 45,825.00 | 8,072,434.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,554,602.36 |
| 811 | NATIONAL COMMISSION FOR REFUGEES | 26,578,617.45 | 77,120,063.95 | 83,657,216.98 | 145,657,587.04 | 2,853,917.50 | 8,359,126.00 | 0.00 | 0.00 | 3,996,558.02 | 0.00 | 0.00 | 348,223,086.95 |
| | **GRAND-TOTAL** | **45,944,455,732.27** | **94,903,374,284.20** | **34,340,378,078.15** | **83,153,719,152.06** | **35,768,871,020.47** | **76,404,918,784.13** | **0.00** | **0.00** | **32,999,378,064.97** | **0.00** | **104,702,358,025.36** | **508,217,453,141.61** |

## NOTE 19

## IMPAIREMENT

| S/N | MDA | IMPAIRMENT CHARGES - LAND & BUILDINGS -GENERAL | IMPAIRMENT CHARGES - INFRASTR-UCTURE - GENERAL | IMPAIRMENT CHARGES - PLANT & MACHINERY - GENERAL | IMPAIRMENT CHARGES - SERVICE CONCESSION ASSETS | IMPAIRMENT CHARGES - LEASED ASSETS- FINANCE LEASE | IMPAIRMENT CHARGES - SPECIALISED ASSETS | IMPAIRMENT CHARGES - ASSETS UNDER CONSTRUCTION | IMPAIRMENT CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | IMPAIRMENT CHARGES - INTANGIBLE ASSETS | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 260101 | 260102 | 260103 | 260107 | 260108 | 260109 | 260110 | 260201 | 260301 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | |
| 1 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 2 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 3 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 4 | NIGERIAN TELEVISION AUTHORITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 5 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,500.00 |
| 6 | VOICE OF NIGERIA | 0.00 | 401,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 401,625.00 |
| 7 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 1,800.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,500.00 |
| 8 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,000.00 |
| **ECONOMIC SECTOR** | | | | | | | | | | | |
| 9 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 |
| 10 | "NATIONAL AGRIC. EXTENSION SEARCH LIAISON SERVICES- ZARIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| 11 | VETERINARY COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,787.50 |
| 12 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,768,857.50 |
| 13 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,410.00 |
| 14 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,280,441.35 |
| 15 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 307,800.00 |
| 16 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 0.00 | 757,707,661.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 757,707,661.87 |
| 17 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,000.00 |
| 18 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 19 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 20 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,050.00 |
| 21 | NIGERIAN METEOROLOGICAL AGENCY | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 22 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 816,201.60 |
| 23 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 346,500.00 |
| 24 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 119,736,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,736,350.00 |
| **SOCIAL SECTOR** | | | | | | | | | | | |
| 25 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 26 | FEDERAL POLYTECHNIC AUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,000.00 |

## NOTE 19

## IMPAIREMENT -- *contd.*

| S/N | MDA | IMPAIRMENT CHARGES - LAND & BUILDINGS -GENERAL | IMPAIRMENT CHARGES - INFRASTR-UCTURE - GENERAL | IMPAIRMENT CHARGES - PLANT & MACHINERY - GENERAL | IMPAIRMENT CHARGES - SERVICE CONCESSION ASSETS | IMPAIRMENT CHARGES - LEASED ASSETS- FINANCE LEASE | IMPAIRMENT CHARGES - SPECIALISED ASSETS | IMPAIRMENT CHARGES - ASSETS UNDER CONSTRUCTION | IMPAIRMENT CHARGES - INVESTMENT PROPERTY - LAND & BUILDING - GENERAL | IMPAIRMENT CHARGES - INTANGIBLE ASSETS | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 260101 | 260102 | 260103 | 260107 | 260108 | 260109 | 260110 | 260201 | 260301 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 27 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 729,183.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 729,183.33 |
| 28 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 84,680,766.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,038,266.72 |
| 29 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 30 | UNIVERSITY OF ILORIN | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 31 | UNIVERSITY OF MAIDUGURI | 0.00 | 163,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,500.00 |
| 32 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| 33 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,656.00 |
| 34 | FGC MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 35 | FGC POTISKUM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 36 | FGGC AKURE | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 37 | FEDERAL MINISTRY OF HEALTH - HQTRS | 214,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,275.00 |
| 38 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 0.00 | 456,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 456,000.00 |
| 39 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 40 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 0.00 | 183,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234,500.00 |
| 41 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 0.00 | 0.00 | 29,025,060.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,025,060.37 |
| 42 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 0.00 | 80,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,280.00 |
| 43 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 592,800.00 |
| 44 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 2,970,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,970,000.00 |
| 45 | FEDERAL MEDICAL CENTRE, OWERRI | 0.00 | 338,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338,400.00 |
| 46 | FEDERAL MEDICAL CENTRE, TARABA STATE | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| | **GRAND-TOTAL** | **208,332,395.05** | **759,654,046.87** | **29,034,060.37** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,043,683,936.24** |

## NOTE 20

## AMORTIZATION CHARGES

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | STATE HOUSE - HQTRS | 3,430,530,842.37 |
| 2 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 37,463,777.21 |
| 3 | STATE HOUSE LAGOS LIAISON OFFICE | 3,425,258.43 |
| 4 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 36,007,675,002.73 |
| 5 | NIPSS, KURU | 141,654,491.01 |
| 6 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 128,052,879.40 |
| 7 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 60,719,223.14 |
| 8 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 300,159,081.92 |
| 9 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 170,134,233.32 |
| 10 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 278,696,319.09 |
| 11 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 739,086,531.90 |
| 12 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 27,560,418.59 |
| 13 | GENERAL SERVICE | 915,686,271.31 |
| 14 | "MINISTRY OF DEFENCE - MOD HQTRS" | 12,134,795,192.67 |
| 15 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 328,601,842.95 |
| 16 | NIGERIAN ARMY | 327,801,056.25 |
| 17 | NIGERIAN AIRFORCE | 601,452,952.65 |
| 18 | NIGERIAN DEFENCE COLLEGE | 42,577,339.13 |
| 19 | "COMMAND AND STAFF COLLEGE, JAJI" | 321,095,090.75 |
| 20 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 83,327,302.99 |
| 21 | DEFENCE MISSIONS | 944,790,000.00 |
| 22 | "DEFENCE SPACE ADMINISTARTION" | 16,113,941.25 |
| 23 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 1,157,416,012.06 |
| 24 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 42,240,000.01 |
| 25 | TECHNICAL AIDS CORPS | 2,844,621,548.11 |
| 26 | "FOREIGN SERVICE ACADEMY (FSA)" | 100,926,737.43 |
| 27 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 250,641,599.21 |
| 28 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 503,402,885.40 |
| 29 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 39,966,849.63 |
| 30 | FOREIGN MISSION: ABIDJAN | 4,763,550.00 |
| 31 | FOREIGN MISSION: ACCRA | 8,991,711.94 |
| 32 | "FOREIGN MISSION: ADDIS ABABA" | 8,176,514.12 |
| 33 | FOREIGN MISSION: ALGIERS | 51,296,396.22 |
| 34 | FOREIGN MISSION: ANKARA | 61,645,954.66 |
| 35 | FOREIGN MISSION: ATHENS | 42,787,919.63 |
| 36 | FOREIGN MISSION: ATLANTA | 5,664,656.06 |
| 37 | FOREIGN MISSION: BAMAKO | 6,273,480.40 |
| 38 | FOREIGN MISSION: BANGKOK | 18,368,106.91 |
| 39 | FOREIGN MISSION: BANJUL | 21,531,265.31 |
| 40 | FOREIGN MISSION: BATA | 2,598,725.22 |
| 41 | FOREIGN MISSION: BEIRUT | 6,017,546.68 |
| 42 | FOREIGN MISSION: BERLIN | 13,380,789.58 |
| 43 | FOREIGN MISSION: BERNE | 20,059,180.01 |
| 44 | FOREIGN MISSION: BISSAU | 40,292,551.18 |
| 45 | FOREIGN MISSION: BRUSSELS | 36,274,816.51 |

## NOTE 20

### AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 46 | "FOREIGN MISSION: BUJUMBURA" | 1,329,549.89 |
| 47 | FOREIGN MISSION: CAIRO | 6,116,491.32 |
| 48 | FOREIGN MISSION: CONAKRY | 12,120,333.65 |
| 49 | FOREIGN MISSION: COTONOU | 154,940,028.38 |
| 50 | FOREIGN MISSION: DAKAR | 21,100,448.71 |
| 51 | "FOREIGN MISSION: DAR-ES-SALAAM" | 55,125,868.50 |
| 52 | FOREIGN MISSION: GENEVA | 49,242,189.50 |
| 53 | FOREIGN MISSION: HANOI | 106,830,952.94 |
| 54 | FOREIGN MISSION: HARARE | 14,920,898.00 |
| 55 | "FOREIGN MISSION: HONGKONG" | 6,375,483.33 |
| 56 | FOREIGN MISSION: | 688,022.72 |
| 57 | FOREIGN MISSION: JAKARTA | 64,317,236.69 |
| 58 | FOREIGN MISSION: JEDDAH | 651,463.90 |
| 59 | "FOREIGN MISSION: JOHANNESBURG" | 25,311,064.05 |
| 60 | FOREIGN MISSION: KAMPALA | 41,777,464.27 |
| 61 | FOREIGN MISSION:KHARTOUM | 6,000,000.00 |
| 62 | "FOREIGN MISSION: KIGALI RWANDA" | 10,112,861.13 |
| 63 | FOREIGN MISSION: KUWAIT | 71,862,769.04 |
| 64 | FOREIGN MISSION: MALABO | 10,177,982.92 |
| 65 | FOREIGN MISSION: MANILLA | 3,487,986.50 |
| 66 | "FOREIGN MISSION: MEXICO CITY" | 62,435,507.19 |
| 67 | FOREIGN MISSION: MOSCOW | 54,987,716.92 |
| 68 | FOREIGN MISSION: NAIROBI | 42,380,371.25 |
| 69 | "FOREIGN MISSION: NNJC - NIAMEY" | 71,957,352.21 |
| 70 | FOREIGN MISSION: OTTAWA | 83,052,791.90 |
| 71 | "FOREIGN MISSION: OUAGADOUGOU" | 36,057,404.43 |
| 72 | FOREIGN MISSION: PRETORIA | 86,166,365.03 |
| 73 | FOREIGN MISSION: RABAT | 54,323,170.46 |
| 74 | FOREIGN MISSION: SEOUL | 1,975,937.37 |
| 75 | FOREIGN MISSION: SHANGHAI | 1,816,286.04 |
| 76 | FOREIGN MISSION:SINGAPORE | 26,569,750.80 |
| 77 | FOREIGN MISSION: TEHRAN | 21,540,587.63 |
| 78 | FOREIGN MISSION: TEL AVIV | 48,384,581.87 |
| 79 | FOREIGN MISSION: THE HAGUE | 21,937,035.72 |
| 80 | FOREIGN MISSION: TOKYO | 5,389,306.64 |
| 81 | FOREIGN MISSION: TUNIS | 16,078,754.41 |
| 82 | FOREIGN MISSION: WINDHOEK | 4,361,152.23 |
| 83 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 20,969,171.98 |
| 84 | "FOREIGN MISSION LILONGWE, MALAWI" | 20,220,281.90 |
| 85 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 49,117,692.06 |
| 86 | "FOREIGN MISSION DOHA, QATAR" | 32,537,495.80 |
| 87 | "FOREIGN MISSION GUANGZHOU, CHINA" | 60,687,483.21 |
| 88 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 1,005,129,174.47 |
| 89 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 349,018,406.06 |
| 90 | NEWS AGENCY OF NIGERIA | 39,865,733.71 |
| 91 | VOICE OF NIGERIA | 118,830,448.56 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 92 | NIGERIAN FILM CORPORATION | 839,800,039.01 |
| 93 | NATIONAL BROADCASTING | 306,973,404.26 |
| 94 | NIGERIA PRESS COUNCIL | 62,964,536.68 |
| 95 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 671,438,474.60 |
| 96 | ADVERTISING PRACTIONERS OF NIGERIA | 15,063,617.65 |
| 97 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 322,130,599.88 |
| 98 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 152,069,504.12 |
| 99 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 788,665,887.14 |
| 100 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 200,291,259.71 |
| 101 | NATIONAL TROUPE OF NIGERIA | 36,178,996.92 |
| 102 | NATIONAL THEATRE | 15,261,673.49 |
| 103 | NATIONAL GALLERY OF ART | 208,854,412.45 |
| 104 | NATIONAL WAR MUSEUM - UMUAHIA | 1,523,123.25 |
| 105 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 135,847,331.34 |
| 106 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 701,522,218.67 |
| 107 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 2,638,614.00 |
| 108 | NATIONAL ORIENTATION AGENCY | 142,574,687.62 |
| 109 | MINISTRY OF INTERIOR - HQTRS | 435,123,723.84 |
| 110 | NIGERIA CORRECTIONAL SERVICE | 470,680,576.70 |
| 111 | NIGERIA IMMIGRATION SERVICE | 1,746,084,135.64 |
| 112 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 343,278,489.92 |
| 113 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 454,899,032.71 |
| 114 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 52,503,594.00 |
| 115 | FEDERAL FIRE SERVICE | 1,250,631,586.98 |
| 116 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 4,927,844.92 |
| 117 | "POLICE FORMATIONS AND COMMANDS" | 4,998,223,329.37 |
| 118 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 889,399,962.44 |
| 119 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 396,806,649.41 |
| 120 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 34,232,137.89 |
| 121 | FEDERAL TRAINING CENTRE,ILORIN | 865,788.00 |
| 122 | FEDERAL TRAINING CENTRE,LAGOS | 1,124,508.00 |
| 123 | FEDERAL TRAINING CENTRE,MAIDUGURI | 961,851.00 |
| 124 | FEDERAL TRAINING CENTRE,CALABAR | 988,812.00 |
| 125 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 103,252,797.14 |
| 126 | BUREAU OF PUBLIC SERVICE REFORMS | 55,051,076.59 |
| 127 | "AUDITOR GENERAL FOR THE FEDERATION" | 55,057,077.90 |
| 128 | PUBLIC COMPLAINTS COMMISSION | 153,210,583.50 |
| 129 | FEDERAL CIVIL SERVICE COMMISSION | 29,445,915.38 |
| 130 | FEDERAL CHARACTER COMMISSION | 233,542,555.81 |
| 131 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 376,695,601.95 |
| 132 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 3,530,948,530.48 |
| 133 | NATIONAL SECURITY ADVISER | 6,022,483,143.60 |
| 134 | "DIRECTORATE OF STATE SECURITY SERVICE" | 976,999,899.68 |
| 135 | "NATIONAL INTELLIGENCE AGENCY" | 1,033,555,380.00 |
| 136 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 1,534,350,671.70 |
| 137 | CODE OF CONDUCT TRIBUNAL | 6,497,383.98 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
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| 138 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 97,145,867.29 |
| 139 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 3,643,699,006.88 |
| 140 | SPECIAL DUTIES SGF | 1,080,286,432.51 |
| 141 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 1,718,386,133.45 |
| 142 | NATIONAL MERIT AWARD | 104,283,602.38 |
| 143 | FEDERAL ROAD SAFETY COMMISSION | 402,376,785.74 |
| 144 | PRESIDENTIAL ADVISORY COMMITTEE | 45,610,705.49 |
| 145 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 401,844,165.38 |
| 146 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 3,952,753,741.00 |
| 147 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 162,402,365.60 |
| 148 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 63,640,721.14 |
| 149 | NATIONAL LOTTERY TRUST FUND | 156,459,711.30 |
| 150 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 140,786,633.09 |
| 151 | SERVICOM | 21,965,190.75 |
| 152 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 638,479.22 |
| 153 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 459,343,559.02 |
| 154 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 860,977,334.84 |
| 155 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 1,260,222,320.67 |
| 156 | TERTIARY EDUCATION TRUST FUND | 23,730,989.05 |
| **ECONOMIC SECTOR** | | |
| 157 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 32,367,408,496.44 |
| 158 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 602,435,325.06 |
| 159 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 662,180,844.03 |
| 160 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 1,814,592,128.62 |
| 161 | "NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI" | 1,054,557,673.14 |
| 162 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 532,387,930.16 |
| 163 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE" | 691,417,032.74 |
| 164 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 69,981,298.92 |
| 165 | "INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA" | 431,531,839.38 |
| 166 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 705,607,607.34 |
| 167 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 393,030,142.46 |
| 168 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 777,765,039.12 |
| 169 | COCOA RESEARCH INSTITUTE- IBADAN | 284,451,951.41 |
| 170 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 193,598,965.26 |
| 171 | RUBBER RESEARCH INSTITUTE- BENIN | 247,944,002.56 |
| 172 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 331,552,646.41 |
| 173 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 233,195,284.40 |
| 174 | VETERINARY COUNCIL OF NIGERIA | 462,597.30 |
| 175 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 234,356,370.24 |
| 176 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 248,108,630.13 |
| 177 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 349,307,298.94 |
| 178 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 120,291,849.35 |
| 179 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 43,891,262.02 |
| 180 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 112,829,950.42 |
| 181 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 102,835,485.32 |
| 182 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 710,684,878.90 |

## NOTE 20

### AMORTIZATION CHARGES -- *contd.*

| | | 250101 |
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| 183 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 875,246,126.81 |
| 184 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 87,292,843.50 |
| 185 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 127,141,003.67 |
| 186 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 1,246,622,503.89 |
| 187 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 82,867,628.37 |
| 188 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 439,813,236.64 |
| 189 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 969,452,635.46 |
| 190 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 22,290,193.87 |
| 191 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 175,561,033.87 |
| 192 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 814,013,385.13 |
| 193 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 3,964,565,273.47 |
| 194 | NATIONAL AGRICULTURE SEEDS COUNCIL | 559,178,407.06 |
| 195 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 605,055,109.02 |
| 196 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 262,714,560.93 |
| 197 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 88,659,655.38 |
| 198 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 458,200,441.81 |
| 199 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 2,463,981,198.79 |
| 200 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 232,322,772.06 |
| 201 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 81,889,518.38 |
| 202 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 201,987,799.61 |
| 203 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 2,030,302,230.06 |
| 204 | DEBT MANAGEMENT OFFICE | 5,265,018.00 |
| 205 | INVESTMENT AND SECURITIES TRIBUNAL | 16,431,888.00 |
| 206 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 68,061,315,665.47 |
| 207 | ZONAL OFFICE PORTHARCOURT | 28,497,863.96 |
| 208 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 774,883,921.13 |
| 209 | BUDGET OFFICE OF THE FEDERATION | 550,962,471.79 |
| 210 | SERVICE WIDE VOTE | 84,461,091.01 |
| 211 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 147,194,476.18 |
| 212 | NATIONAL BUREAU OF STATISTICS | 467,209,124.62 |
| 213 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 1,055,596,636.46 |
| 214 | BUDGET OFFICE OF THE FEDERATION | 198,702,522.99 |
| 215 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 5,401,399,179.14 |
| 216 | "STANDARD ORGANIZATION OF NIGERIA" | 17,624,343.00 |
| 217 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 376,153,565.97 |
| 218 | INDUSTRIAL TRAINING FUND | 2,185,338,651.12 |
| 219 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 148,026,679.30 |
| 220 | "FINANCIAL REPORTING COUNCILOF NIGERIA" | 265,320.00 |
| 221 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 1,071,743,007.14 |
| 222 | CONSUMER PROTECTION COUNCIL | 461,347,756.36 |
| 223 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 9,953,500.10 |
| 224 | FEDERAL PRODUCE INSPECTION | 15,698,895.89 |
| 225 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 64,378,715.15 |
| 226 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 803,611,492.97 |
| 227 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 182,476,209.06 |
| 228 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 187,272,613.03 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
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| 229 | NIGERIA TRADE OFFICE, TAIWAN | 37,167,106.85 |
| 230 | NIGERIA TRADE OFFICE, CHINA | 2,268,255,465.86 |
| 231 | SMEDAN - H/QTRS | 10,301,246,254.42 |
| 232 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 7,815,918.00 |
| 233 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 212,765,780.71 |
| 234 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 1,270,530,961.45 |
| 235 | INDUSTRIAL ARBITRATION PANEL | 98,131,799.51 |
| 236 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 388,494,879.72 |
| 237 | NATIONAL PRODUCTIVITY CENTRE | 2,694,976,380.94 |
| 238 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 4,573,425,260.69 |
| 239 | GENEVA LABOUR DESK OFFICE | 406,453,024.04 |
| 240 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 2,011,562,328.46 |
| 241 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 496,048,434.21 |
| 242 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 356,916,863.15 |
| 243 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 180,714,512.13 |
| 244 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 231,277,902.89 |
| 245 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 44,557,238.59 |
| 246 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 8,659,304.36 |
| 247 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 178,192,263.24 |
| 248 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 20,228,818.35 |
| 249 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 51,375,421.71 |
| 250 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 189,868,475.28 |
| 251 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 116,294,482.79 |
| 252 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 2,946,240.00 |
| 253 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 6,708,660.75 |
| 254 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 7,466,390.55 |
| 255 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 4,463,183.92 |
| 256 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 9,314,580.00 |
| 257 | COOPERATIVE INFORMATION NETWORK | 712,800.00 |
| 258 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 186,777,954.69 |
| 259 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 47,704,047.60 |
| 260 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 25,595,999.76 |
| 261 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 8,051,817.47 |
| 262 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 47,200,953.30 |
| 263 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 14,812,237.77 |
| 264 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 19,222.50 |
| 265 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 21,559.99 |
| 266 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 980,371.92 |
| 267 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 11,202,800.40 |
| 268 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 21,200,552.99 |
| 269 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 2,577,882.29 |
| 270 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 18,583,871.08 |
| 271 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 556,050.00 |
| 272 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 10,228,368.15 |
| 273 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 1,584,000.00 |
| 274 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 3,597,000.00 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
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| | | 250101 |
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| 275 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 3,940,497.00 |
| 276 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 4,239,316.39 |
| 277 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 408,678,368.39 |
| 278 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 742,500.00 |
| 279 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 221,100.00 |
| 280 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 1,193,766.75 |
| 281 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 961,297.68 |
| 282 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 726,000.00 |
| 283 | NORTH CENTRAL ZONAL OFFICE, MINNA | 1,970,100.00 |
| 284 | SOUTH SOUTH ZONAL OFFICE, BENIN | 7,748,513.56 |
| 285 | SOUTH EAST ZONAL OFFICE, NNEWI | 3,471,286.34 |
| 286 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 19,582,308.75 |
| 287 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 8,977,200.96 |
| 288 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 6,665,820.36 |
| 289 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 20,450,634.90 |
| 290 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 39,138.00 |
| 291 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 7,387,075.17 |
| 292 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 1,406,371.09 |
| 293 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 11,140,573.95 |
| 294 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 84,038.08 |
| 295 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 1,256,584.90 |
| 296 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 820,050.00 |
| 297 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 4,148,566.62 |
| 298 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 6,064,277.51 |
| 299 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 5,768,457.82 |
| 300 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 6,925,745.89 |
| 301 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 7,802,801.24 |
| 302 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 2,564,347.50 |
| 303 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 1,061,288.25 |
| 304 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 10,900,914.63 |
| 305 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 15,110,787.10 |
| 306 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 21,378,368.70 |
| 307 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 36,126,549.24 |
| 308 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 61,621,790.72 |
| 309 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 3,207,612.62 |
| 310 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 27,541,967.16 |
| 311 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 63,928,500.33 |
| 312 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 90,552,032.06 |
| 313 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 144,560,694.61 |
| 314 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 1,522,399,617.51 |
| 315 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 99,312,245.51 |
| 316 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 753,189,818.16 |
| 317 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 136,184,778.99 |
| 318 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 215,322,179.38 |
| 319 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 2,470,427.12 |
| 320 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 3,960,287.36 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
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| 321 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 3,263,842.27 |
| 322 | FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -LANGTANG | 22,971,212.00 |
| 323 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 5,777,090.91 |
| 324 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 7,987,061.98 |
| 325 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 112,732,279.28 |
| 326 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE," | 5,008,575.00 |
| 327 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 377,637,399.81 |
| 328 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 114,093,953.92 |
| 329 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 4,751,257.50 |
| 330 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 325,001,861.58 |
| 331 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 35,888,261.42 |
| 332 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 32,852,545.23 |
| 333 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 104,507,941.48 |
| 334 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 13,886,171.57 |
| 335 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA -OGUN STATE" | 52,127,241.63 |
| 336 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 58,731,322.46 |
| 337 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 38,351,535.32 |
| 338 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 86,188,023.61 |
| 339 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 22,581,502.77 |
| 340 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 14,472,191.41 |
| 341 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 56,661,649.24 |
| 342 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 8,928,397.50 |
| 343 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 27,685,116.38 |
| 344 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 16,666,215.25 |
| 345 | SOKOTO ENERGY RESEARCH | 23,788,682.79 |
| 346 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 43,105,060.93 |
| 347 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 23,120,936.68 |
| 348 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 21,597,451.99 |
| 349 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 590,946,311.84 |
| 350 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 14,662,678.67 |
| 351 | ENERGY COMMISSION OF NIGERIA | 384,133,139.40 |
| 352 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 111,688,159.71 |
| 353 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 517,641,239.02 |
| 354 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 1,175,485,127.31 |
| 355 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 4,071,486,743.33 |
| 356 | NIGERIAN RAILWAY | 41,263,931.20 |
| 357 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 1,196,068,754.66 |
| 358 | MARITIME ACADEMY, ORON | 24,062,797.34 |
| 359 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 655,220,124.80 |
| 360 | FEDERAL MINISTRY OF AVIATION | 1,446,282,634.95 |
| 361 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 70,740,658.23 |
| 362 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 337,996,418.07 |
| 363 | NIGERIAN METEOROLOGICAL AGENCY | 91,547,358.31 |
| 364 | ACCIDENT AND INVESTIGATION BUREAU | 5,304,437,267.32 |
| 365 | FEDERAL INLAND REVENUE SERVICES | 329,762,668.35 |
| 366 | "FEDERAL MINISTRY OF POWER - HQTRS" | 997,162,133.28 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 367 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 106,480,658.18 |
| 368 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 2,738,451,221.84 |
| 369 | "NATIONAL POWER TRAINING INSTITUTE" | 199,839,657.77 |
| 370 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 2,603,920,774.52 |
| 371 | "TRANSMISSION COMPANY OF NIGERIA" | 1,141,309,639.78 |
| 372 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 3,220,395,523.00 |
| 373 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 3,781,659,285.10 |
| 374 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 736,032,202.04 |
| 375 | FEDERAL SCHOOL OF SURVEY, OYO | 26,393,031.42 |
| 376 | "FEDERAL ROAD MAINTENANCE AGENCY" | 78,484,364.19 |
| 377 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 17,934,648.75 |
| 378 | SURVEY COUNCIL OF NIGERIA | 175,989,194.60 |
| 379 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 2,389,336,825.90 |
| 380 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 1,024,110,372.51 |
| 381 | "DEPARTMENT OF PETROLEUM RESOURCES" | 1,511,993,741.58 |
| 382 | PETROLEUM TRAINING INSTITUTE | 401,398,873.41 |
| 383 | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 126,848,874.81 |
| 384 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 3,115,694,130.57 |
| 385 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 162,906,651.57 |
| 386 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 1,573,513,219.88 |
| 387 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 230,919,699.71 |
| 388 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 556,063,351.98 |
| 389 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 327,465,333.15 |
| 390 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 117,242,395.20 |
| 391 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 43,482,723.68 |
| 392 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 58,275,107.72 |
| 393 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 30,209,661.18 |
| 394 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 217,246,832.20 |
| 395 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 95,890,194.73 |
| 396 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 167,944,382.94 |
| 397 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 3,406,920,007.47 |
| 398 | FISCAL RESPONSILIBITY COMMISSION | 262,104,284.46 |
| 399 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 2,649,719,880.16 |
| 400 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 175,851,145.66 |
| 401 | ANAMBRA/ IMO RBDA | 46,724,224.96 |
| 402 | BENIN/ OWENA RBDA | 822,493,837.39 |
| 403 | CHAD BASIN RBDA | 93,589,100.55 |
| 404 | CROSS RIVER RBDA | 32,750,009.97 |
| 405 | HADEJIA-JAMAÃ„Â»ARE RBDA | 303,437,065.52 |
| 406 | LOWER BENUE RBDA | 133,365,738.60 |
| 407 | LOWER NIGER RBDA | 497,495,898.36 |
| 408 | NIGER DELTA RBDA | 507,520,738.27 |
| 409 | OGUN/ OSUN RBDA | 101,938,193.20 |
| 410 | SOKOTO RIMA RBDA | 198,303,086.64 |
| 411 | UPPER BENUE RBDA | 62,002,275.52 |
| 412 | UPPER NIGER RBDA | 268,186,200.26 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 413 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 253,885,863.39 |
| 414 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 197,006,046.64 |
| **LAW & JUSTICES SECTOR** | | |
| 415 | NATIONAL JUDICIAL COUNCIL- ABUJA | 449,569,466.17 |
| 416 | COURT OF APPEAL | 50,677,617.40 |
| 417 | FEDERAL HIGH COURT-ABUJA | 55,061,057.27 |
| 418 | HIGH COURT OF JUSTICE-FCT ABUJA | 10,946,100.00 |
| 419 | NATIONAL INDUSTRIAL COURT | 14,850,000.00 |
| 420 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 13,142,745.00 |
| 421 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 3,212,730,113.62 |
| 422 | "NIGERIAN LAW REFORM COMMISSION" | 418,441,398.54 |
| 423 | LEGAL AID COUNCIL | 6,107,673.00 |
| 424 | COUNCIL OF LEGAL EDUCATION | 52,800,000.00 |
| 425 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 7,226,010.00 |
| 426 | "NATIONAL HUMAN RIGHTS COMMISSION" | 39,444,240.00 |
| 427 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 8,015,707.66 |
| 428 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 257,103,716.59 |
| 429 | NIGERIAN COPYRIGHT COMMISSION | 18,817,656.00 |
| 430 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 590,318,680.55 |
| 431 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 286,816,188.55 |
| 432 | CODE OF CONDUCT BUREAU | 307,825,880.95 |
| **REGIONAL SECTOR** | | |
| 433 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 2,103,969,479.38 |
| **SOCIAL SECTOR** | | |
| 434 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 712,492,216.67 |
| 435 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 294,228.00 |
| 436 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 68,100,741.78 |
| 437 | NIGERIA FOOTBALL FEDERATION | 9,059,821.62 |
| 438 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 9,294,475.97 |
| 439 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 2,271,449,170.39 |
| 440 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 1,463,053,912.57 |
| 441 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 11,725,335,372.54 |
| 442 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 101,606,865.36 |
| 443 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 186,748,204.39 |
| 444 | NATIONAL LIBRARY OF NIGERIA | 114,689,190.59 |
| 445 | MASS LITERACY COUNCIL | 357,395,972.09 |
| 446 | NOMADIC EDUCATION COMMISSION | 375,198,839.91 |
| 447 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 150,839,506.95 |
| 448 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 195,499,866.10 |
| 449 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 3,410,467.50 |
| 450 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 219,993,390.34 |
| 451 | NATIONAL TEACHERS INSTITUTE | 2,370,913,892.68 |
| 452 | FEDERAL POLYTECHNIC ADO-EKITI | 101,264,298.39 |
| 453 | FEDERAL POLYTECHNIC BAUCHI | 27,610,058.75 |
| 454 | FEDERAL POLYTECHNIC KAURA-NAMODA | 17,855,952.38 |
| 455 | FEDERAL POLYTECHNIC MUBI | 35,312,120.91 |

## NOTE 20

### AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 456 | FEDERAL POLYTECHNIC NASARAWA | 6,647,364.60 |
| 457 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 6,272,107.96 |
| 458 | FEDERAL POLYTECHNIC KADUNA | 43,782,664.06 |
| 459 | FEDERAL POLYTECHNIC OFFA | 5,214,380.49 |
| 460 | FEDERAL POLYTECHNIC EDE | 17,345,362.62 |
| 461 | FEDERAL POLYTECHNIC AUCHI | 28,657,396.68 |
| 462 | FEDERAL POLYTECHNIC NEKEDE | 16,036,890.61 |
| 463 | FEDERAL POLYTECHNIC OKO | 19,789,140.56 |
| 464 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 22,857,849.94 |
| 465 | FEDERAL POLYTECHNIC GWANDU | 215,160.00 |
| 466 | FEDERAL POLYTECHNIC ILARO | 13,346,998.50 |
| 467 | YABA COLLEGE OF TECHNOLOGY | 35,271,153.50 |
| 468 | FEDERAL POLYTECHNIC BALI | 5,470,185.27 |
| 469 | FEDERAL POLYTECHNIC BONNY | 18,061,694.71 |
| 470 | FEDERAL POLYTECHNIC UKANA | 44,878,171.33 |
| 471 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 17,817,926.78 |
| 472 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 10,175,985.44 |
| 473 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 19,462,966.71 |
| 474 | FEDERAL COLLEGE OF EDUCATION AKOKA | 5,689,887.85 |
| 475 | FEDERAL COLLEGE OF EDUCATION ASABA | 24,750.00 |
| 476 | FEDERAL COLLEGE OF EDUCATION BICHI | 32,144,100.08 |
| 477 | FEDERAL COLLEGE OF EDUCATION GOMBE | 11,175,372.93 |
| 478 | FEDERAL COLLEGE OF EDUCATION GUSAU | 90,787.95 |
| 479 | FEDERAL COLLEGE OF EDUCATION KANO | 30,100,052.59 |
| 480 | FEDERAL COLLEGE OF EDUCATION KATSINA | 23,607,967.91 |
| 481 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 56,361,564.19 |
| 482 | FEDERAL COLLEGE OF EDUCATION OBUDU | 329,010.00 |
| 483 | FEDERAL COLLEGE OF EDUCATION OKENE | 38,164,588.45 |
| 484 | FEDERAL COLLEGE OF EDUCATION OMUKU | 7,890,126.98 |
| 485 | FEDERAL COLLEGE OF EDUCATION ONDO | 20,767,928.14 |
| 486 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 6,879,036.24 |
| 487 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 63,296,646.37 |
| 488 | FEDERAL COLLEGE OF EDUCATION YOLA | 4,325,473.68 |
| 489 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 680,055.09 |
| 490 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 851,816,294.52 |
| 491 | UNIVERSITY OF LAGOS | 267,657,749.76 |
| 492 | UNIVERSITY OF NIGERIA, NNSUKA | 87,844,828.75 |
| 493 | AHMADU BELLO UNIVERSITY, ZARIA | 62,568,333.15 |
| 494 | OBAFEMI AWOLOWO UNIVERSITY | 40,737,728.88 |
| 495 | UNIVERSITY OF BENIN | 21,298,385.46 |
| 496 | UNIVERSITY OF JOS | 161,512,728.79 |
| 497 | UNIVERSITY OF CALABAR | 13,752,607.94 |
| 498 | UNIVERSITY OF ILORIN | 74,759,957.36 |
| 499 | UNIVERSITY OF PORT HARCOURT | 3,493,929.06 |
| 500 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 46,437,332.14 |
| 501 | UNIVERSITY OF TECHNOLOGY, OWERRI | 6,488,432.61 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 502 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 11,304,899.22 |
| 503 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 98,384,585.23 |
| 504 | UNIVERSITY OF UYO | 6,462,902.49 |
| 505 | UNIVERSITY OF MAIDUGURI | 580,789,275.36 |
| 506 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 46,946,513.22 |
| 507 | BAYERO UNIVERSITY, KANO | 194,202,852.14 |
| 508 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 2,702,485.17 |
| 509 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 271,714,712.91 |
| 510 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 3,027,915.00 |
| 511 | FEDERAL UNIVERSITY OYE-EKITI | 10,599,814.86 |
| 512 | FEDERAL UNIVERSITY OTUOKE | 14,551,885.34 |
| 513 | FEDERAL UNIVERSITY DUTSE | 4,884,698.48 |
| 514 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 7,865,816.64 |
| 515 | FEDERAL UNIVERSITY DUTSIN-MA | 1,236,180.00 |
| 516 | FEDERAL UNIVERSITY KASHERE | 26,919,094.53 |
| 517 | FEDERAL UNIVERSITY LOKOJA | 71,891,638.27 |
| 518 | FEDERAL UNIVERSITY WUKARI | 88,006,110.89 |
| 519 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 11,491,046.94 |
| 520 | FEDERAL UNIVERSITYOF GASHUA | 2,633,639.78 |
| 521 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 70,680,918.02 |
| 522 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 18,666,945.47 |
| 523 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 14,792,751.20 |
| 524 | NATIONAL OPEN UNIVERSITY | 31,102,956.74 |
| 525 | FGC AZARE | 311,850.00 |
| 526 | FGC DAURA | 5,742,016.21 |
| 527 | FGC GANYE | 16,958,777.27 |
| 528 | FGC IJANIKIN | 7,407,580.52 |
| 529 | FGC IKET NISE | 5,189,662.40 |
| 530 | FGC IKURIN | 7,496,902.12 |
| 531 | FGC KIYAWA | 2,079,000.00 |
| 532 | FGC MAIDUGURI | 21,898,191.34 |
| 533 | FGC OHAFIA | 1,835,151.91 |
| 534 | FGC ONITSHA | 15,884,765.61 |
| 535 | FGGC BWARI | 294,030.00 |
| 536 | FGGC EFON ALAYE | 77,880.00 |
| 537 | FGGC EFON IMNRINGI | 8,797,641.67 |
| 538 | FGGC EZZAMGBO ABAKALIKI | 4,483,139.60 |
| 539 | FGGC GBOKO | 3,926,390.45 |
| 540 | FGGC ILORIN | 3,167,402.49 |
| 541 | FGGC IPETUMODU | 3,630,000.00 |
| 542 | FGGC JALINGO | 3,299,523.72 |
| 543 | FGGC OYO | 8,134,500.00 |
| 544 | FGGC GUMI TAMBAWAL | 953,304.00 |
| 545 | FGGC UMUAHIA | 49,674,150.41 |
| 546 | FSTC AWKA | 2,752,855.88 |
| 547 | FSTC TUNGBO - YENAGOA | 2,341,627.46 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 551 | FTC OTUPKO | 4,498,620.43 |
| 552 | FTC SHIRORO | 264,330.00 |
| 553 | FTC UYO | 66,000.00 |
| 554 | QUEEN'S COLLEGE LAGOS | 20,355,467.17 |
| 555 | SULEJA ACADEMY | 4,954,715.32 |
| 556 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 35,155,742.85 |
| 557 | UNESCO PARIS | 7,281,609.27 |
| 558 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 142,076,751.05 |
| 559 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 107,916,745.85 |
| 560 | FEDERAL MINISTRY OF HEALTH - HQTRS | 10,702,228,223.99 |
| 561 | NATIONAL HEALTH INSURANCE SCHEME | 269,567,959.65 |
| 562 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 2,926,779,624.39 |
| 563 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 62,741,317.02 |
| 564 | RADIOGRAPHERS REGISTRATION BOARD | 12,840,366.91 |
| 565 | DENTAL TECHNOLOGY REGISTRATION BOARD | 7,167,739.02 |
| 566 | HEALTH RECORDS REGISTRATION BOARD | 18,933,390.17 |
| 567 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 6,292,440.00 |
| 568 | NURSING AND MIDWIFERY COUNCIL | 23,030,122.50 |
| 569 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 19,045,430.76 |
| 570 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 29,586,843.87 |
| 571 | MEDICAL REHABILITATION THERAPY BOARD | 2,311,113.73 |
| 572 | NURSE TUTOR TRAINING - ENUGU | 890,999.68 |
| 573 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 2,739,000.00 |
| 574 | LAGOS UNIVERSITY TEACHING HOSPITAL | 6,600,000.00 |
| 575 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 790,214,155.05 |
| 576 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 7,356,765.08 |
| 577 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 32,887,593.71 |
| 578 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 294,913.58 |
| 579 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 27,290,213.52 |
| 580 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 79,836,029.18 |
| 581 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 544,723,717.85 |
| 582 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 16,542,703.65 |
| 583 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 104,154,989.31 |
| 584 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 14,438,578.64 |
| 585 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 59,309,266.51 |
| 586 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 238,466,229.38 |
| 587 | FEDERAL TEACHING HOSPITAL, GOMBE | 19,108,153.35 |
| 588 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 33,672,209.99 |
| 589 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 28,254,410.89 |
| 590 | UNIVERSITY OF UYO TEACHING HOSPITAL | 27,319,200.74 |
| 591 | FEDERAL MEDICAL CENTRE - ABUJA | 26,763,647.96 |
| 592 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 20,485,804.84 |
| 593 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 5,093,068.20 |
| 594 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 26,074,655.27 |
| 595 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 1,523,976.30 |
| 596 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 459,690.00 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 597 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 14,933,853.00 |
| 598 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 4,365,501.87 |
| 599 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 119,596,950.00 |
| 600 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 810,004.80 |
| 601 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 98,778,497.20 |
| 602 | FEDERAL MEDICAL CENTRE, UMUAHIA | 55,160,613.20 |
| 603 | FEDERAL MEDICAL CENTRE ABEOKUTA | 28,578,000.00 |
| 604 | FEDERAL MEDICAL CENTRE, OWERRI | 92,648,879.88 |
| 605 | FEDERAL MEDICAL CENTRE, MAKURDI | 101,966,571.18 |
| 606 | FEDERAL MEDICAL CENTRE, KATSINA | 18,411,437.85 |
| 607 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 16,972,850.98 |
| 608 | FEDERAL MEDICAL CENTRE, ASABA | 140,710,168.03 |
| 609 | FEDERAL MEDICAL CENTRE, BIDA | 90,563,945.83 |
| 610 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 62,409,165.86 |
| 611 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 25,570,995.95 |
| 612 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 15,346,854.60 |
| 613 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 4,950,000.00 |
| 614 | FEDERAL MEDICAL CENTRE, TARABA STATE | 23,033,010.00 |
| 615 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 3,303,488.10 |
| 616 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 227,154,770.72 |
| 617 | NATIONAL EYE CENTRE KADUNA | 117,626,943.49 |
| 618 | NATIONAL EAR CARE CENTRE KADUNA | 13,795,073.22 |
| 619 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 36,894,729.63 |
| 620 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 131,437,668.66 |
| 621 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 544,074,632.24 |
| 622 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 97,660,443.80 |
| 623 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 432,048,266.79 |
| 624 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 2,437,307.40 |
| 625 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 12,280,166.46 |
| 626 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 810,811.98 |
| 627 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 18,481,990.03 |
| 628 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 5,878,590.96 |
| 629 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 1,774,393.50 |
| 630 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 11,550.00 |
| 631 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 3,893,993.40 |
| 632 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 9,886,668.00 |
| 633 | NATIONAL HOSPITAL | 93,069,569.32 |
| 634 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 3,737,895,409.58 |
| 635 | NATIONAL PARK HEADQUARTERS | 91,074,455.64 |
| 636 | KAINJI NATIONAL PARK | 48,448,315.88 |
| 637 | OYO NATIONAL PARK | 40,458,704.47 |
| 638 | CHAD BASIN NATIONAL PARK | 41,121,236.01 |
| 639 | GASHAKA GUMTI NATIONAL PARK | 35,759,885.85 |
| 640 | CROSS RIVER NATIONAL PARK | 18,299,292.84 |
| 641 | KAMUKU NATIONAL PARK | 12,186,953.60 |
| 642 | OKUMU NATIONAL PARK | 4,380,569.33 |

## NOTE 20

## AMORTIZATION CHARGES -- *contd.*

| S/N | MDA | Amortization Charges |
|---|---|---|
| | | 250101 |
| | | ₦ |
| 643 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 3,129,379.79 |
| 644 | FEDERAL COLLEGE OF FORESTRY IBADAN | 187,790.13 |
| 645 | FEDERAL COLLEGE OF FORESTRY JOS | 1,100,131.36 |
| 646 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 7,750,123.63 |
| 647 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 7,703,254.07 |
| 648 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 10,959,621.22 |
| 649 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 2,497,102,923.99 |
| 650 | FORESTRY MECHANISATION COLLEGE AFAKA | 4,536,675.00 |
| 651 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 119,286,024.75 |
| 652 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 60,541,575.50 |
| 653 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 834,134,223.71 |
| 654 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 246,654,719.74 |
| 655 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 66,055,795.62 |
| 656 | NATIONAL POPULATION COMMISSION | 2,457,149,937.91 |
| 657 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 458,966,266.41 |
| 658 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 27,324,084.54 |
| 659 | NATIONAL SOCIAL INVESTMENT OFFICE | 253,521,432.74 |
| 660 | NATIONAL COMMISSION FOR REFUGEES | 3,949,334,618.51 |
| | **GRAND-TOTAL** | **404,177,173,344.49** |

## NOTE 22

## FINANCIAL CHARGES - GENERAL

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | STATE HOUSE - HQTRS | 262,837.50 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 22,252.50 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 16,017.50 |
| 4 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 2,257.50 |
| 5 | STATE HOUSE MEDICAL CENTRE | 3,332.50 |
| 6 | STATE HOUSE LAGOS LIAISON OFFICE | 1,827.50 |
| 7 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER ELTA | 70,197.50 |
| 8 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 202,745.00 |
| 9 | NIPSS, KURU | 1,222,387.50 |
| 10 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 5,267.50 |
| 11 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 625,939.04 |
| 12 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 48,160.00 |
| 13 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 27,197.50 |
| 14 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 17,129,132.65 |
| 15 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 5,160.00 |
| 16 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 1,397.50 |
| 17 | NASS MANAGEMENT | 421,804,820.50 |
| 18 | SENATE | 1,496,396,798.35 |
| 19 | HOUSE OF REPRESENTATIVES | 1,587,004,324.82 |
| 20 | NATIONAL ASSEMBLY COMMISSION | 77,639,708.14 |
| 21 | GENERAL SERVICE | 970,025,928.00 |
| 22 | "MINISTRY OF DEFENCE - MOD HQTRS" | 1,121,152.50 |
| 23 | DEFENCE HEADQURTERS | 3,479,667.50 |
| 24 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 22,252.50 |
| 25 | NIGERIAN ARMY | 37,625.00 |
| 26 | NIGERIAN NAVY | 126,312.50 |
| 27 | NIGERIAN AIRFORCE | 19,254,289.75 |
| 28 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 1,091,632.17 |
| 30 | NIGERIAN DEFENCE COLLEGE | 51,762,561.42 |
| 31 | "COMMAND AND STAFF COLLEGE, JAJI" | 762,616.45 |
| 32 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 49,020.00 |
| 33 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 11,287.50 |
| 34 | DEFENCE MISSIONS | 53,340,550.40 |
| 35 | MILITARY PENSION BOARD | 16,125.00 |
| 36 | "DEFENCE SPACE ADMINISTARTION" | 48,052.50 |
| 37 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 67,725.00 |
| 38 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 2,150.00 |
| 39 | TECHNICAL AIDS CORPS | 33,325.00 |
| 40 | "FOREIGN SERVICE ACADEMY (FSA)" | 817,870.00 |
| 41 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 601,182.50 |
| 42 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 39,025.00 |
| 43 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 2,828,262.50 |
| 44 | FOREIGN MISSION: ABIDJAN | 2,627,220.08 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 45 | FOREIGN MISSION: ACCRA | 332,685.75 |
| 46 | "FOREIGN MISSION: ADDIS ABABA" | 2,349,765.18 |
| 47 | FOREIGN MISSION: ALGIERS | 1,579,692.06 |
| 48 | FOREIGN MISSION: ANKARA | 14,527,458.42 |
| 49 | FOREIGN MISSION: ATHENS | 3,819,399.98 |
| 50 | FOREIGN MISSION: ATLANTA | 11,248,591.77 |
| 51 | FOREIGN MISSION: BAMAKO | 116,074.91 |
| 52 | FOREIGN MISSION: BANGKOK | 2,313,163.46 |
| 53 | FOREIGN MISSION: BANGUI | 9,032,317.48 |
| 54 | FOREIGN MISSION: BANJUL | 1,391,197.53 |
| 55 | FOREIGN MISSION: BATA | 7,178,732.42 |
| 56 | FOREIGN MISSION: BEIJING | 14,546,908.69 |
| 57 | FOREIGN MISSION: BEIRUT | 1,553,785.54 |
| 58 | FOREIGN MISSION: BERLIN | 16,281,092.76 |
| 59 | FOREIGN MISSION: BERNE | 9,845,551.41 |
| 60 | FOREIGN MISSION: BISSAU | 1,394,213.30 |
| 61 | FOREIGN MISSION: BRASILIA | 10,592,662.42 |
| 62 | FOREIGN MISSION: BRAZAVILLE | 19,375,517.21 |
| 63 | FOREIGN MISSION: BRUSSELS | 292,235.42 |
| 64 | FOREIGN MISSION:BUCHAREST | 2,534,509.96 |
| 65 | FOREIGN MISSION: BUEA | 7,648,885.89 |
| 66 | "FOREIGN MISSION: BUENOS AIRES" | 24,400,259.40 |
| 67 | "FOREIGN MISSION: BUJUMBURA" | 1,996,278.58 |
| 68 | FOREIGN MISSION: CAIRO | 478,013.87 |
| 69 | FOREIGN MISSION: CANBERRA | 2,458,841.62 |
| 70 | FOREIGN MISSION: CARACAS | 121,916.53 |
| 71 | FOREIGN MISSION: CONAKRY | 2,628,596.74 |
| 72 | FOREIGN MISSION: COTONOU | 3,909,368.52 |
| 73 | FOREIGN MISSION:DAMASCUS | 1,356,930.31 |
| 74 | "FOREIGN MISSION: DAR-ES-SALAAM" | 2,293,181.38 |
| 75 | FOREIGN MISSION: DOUALA | 872,476.68 |
| 76 | FOREIGN MISSION: DUBLIN | 9,324,905.53 |
| 77 | FOREIGN MISSION: FREETOWN | 4,607,355.71 |
| 78 | "FOREIGN MISSION: GABORONE" | 4,351,775.00 |
| 79 | FOREIGN MISSION: GENEVA | 20,350,114.85 |
| 80 | FOREIGN MISSION: HANOI | 2,806,879.69 |
| 81 | FOREIGN MISSION: HARARE | 11,782,892.54 |
| 82 | "FOREIGN MISSION: HONGKONG" | 955,884.44 |
| 83 | FOREIGN MISSION: | 9,280.60 |
| 84 | FOREIGN MISSION: JAKARTA | 2,144,221.17 |
| 85 | FOREIGN MISSION: JEDDAH | 1,099,215.56 |
| 86 | "FOREIGN MISSION: JOHANNESBURG" | 27,166,335.71 |
| 87 | FOREIGN MISSION: KAMPALA | 2,337,278.15 |
| 88 | FOREIGN MISSION:KHARTOUM | 2,841,421.21 |
| 89 | FOREIGN MISSION: KIEV | 4,537,562.79 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 90 | "FOREIGN MISSION: KIGALI RWANDA" | 1,907,630.60 |
| 91 | FOREIGN MISSION: KINSHASA | 601,106.06 |
| 92 | FOREIGN MISSION: KUWAIT | 177,560.48 |
| 93 | FOREIGN MISSION: LIBREVILLE | 776,055.93 |
| 94 | FOREIGN MISSION: LISBON | 3,163,589.39 |
| 95 | FOREIGN MISSION: LOME | 1,315,451.11 |
| 96 | FOREIGN MISSION: LUANDA | 6,075,609.09 |
| 97 | FOREIGN MISSION: LUSAKA | 730,478.32 |
| 98 | FOREIGN MISSION: MADRID | 8,393,664.86 |
| 99 | FOREIGN MISSION: MALABO | 1,624,673.33 |
| 100 | FOREIGN MISSION: MANILLA | 14,808.75 |
| 101 | FOREIGN MISSION: MAPUTO | 704,775.28 |
| 102 | "FOREIGN MISSION: MEXICO CITY" | 2,754,728.77 |
| 103 | FOREIGN MISSION:MONROVIA | 3,311,515.00 |
| 104 | FOREIGN MISSION: MOSCOW | 4,574,786.91 |
| 105 | FOREIGN MISSION: NAIROBI | 55,265,811.94 |
| 106 | "FOREIGN MISSION: N'DJAMENA" | 14,285,058.75 |
| 107 | FOREIGN MISSION: NEW DELHI | 1,893,758.69 |
| 108 | "FOREIGN MISSION: NEW YORK (CG)" | 12,063,039.55 |
| 109 | "FOREIGN MISSION: NEW YORK (PM)" | 102,231,552.77 |
| 110 | FOREIGN MISSION: NIAMEY | 3,731,544.00 |
| 111 | "FOREIGN MISSION: NNJC - NIAMEY" | 1,626,243.46 |
| 112 | FOREIGN MISSION: OTTAWA | 2,084,528.75 |
| 113 | "FOREIGN MISSION: OUAGADOUGOU" | 891,012.72 |
| 114 | FOREIGN MISSION: PARIS | 3,484,711.72 |
| 115 | "FOREIGN MISSION: PORT OF SPAIN" | 640,191.14 |
| 116 | FOREIGN MISSION: PRETORIA | 114,715,858.24 |
| 117 | "FOREIGN MISSION: PYONG YANG" | 741,886.29 |
| 118 | FOREIGN MISSION: RABAT | 4,233,657.74 |
| 119 | FOREIGN MISSION: RIYADH | 456,173.18 |
| 120 | FOREIGN MISSION: ROME | 18,350,979.50 |
| 121 | FOREIGN MISSION: SAO TOME | 3,065,067.89 |
| 122 | FOREIGN MISSION: SEOUL | 3,885,282.87 |
| 123 | FOREIGN MISSION: SHANGHAI | 2,242,676.62 |
| 124 | FOREIGN MISSION:SINGAPORE | 2,837,598.62 |
| 125 | "FOREIGN MISSION: STOCKHOLM" | 1,858,477.91 |
| 126 | FOREIGN MISSION: TEHRAN | 6,924,966.88 |
| 127 | FOREIGN MISSION: TEL AVIV | 14,154,822.05 |
| 128 | FOREIGN MISSION: THE HAGUE | 4,880,769.28 |
| 129 | FOREIGN MISSION: TOKYO | 9,694,764.12 |
| 130 | FOREIGN MISSION: TRIPOLI | 6,135,713.00 |
| 131 | FOREIGN MISSION: TUNIS | 759,490.34 |
| 132 | FOREIGN MISSION: VIENNA | 9,974,158.62 |
| 133 | FOREIGN MISSION: WARSAW | 2,559,574.23 |
| 134 | FOREIGN MISSION: WINDHOEK | 4,561,946.70 |

## NOTE 22

### FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 135 | FOREIGN MISSION: YAOUNDE | 332,685.75 |
| 136 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 2,951,234.44 |
| 137 | FOREIGN MISSIONS, ABU DHAB | 45,144,052.49 |
| 138 | "FOREIGN MISSION LILONGWE, MALAWI" | 916,790.99 |
| 139 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 12,773,005.32 |
| 140 | FOREIGN MISSION VATICAN | 3,193,074.25 |
| 141 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 2,069,236.73 |
| 142 | "FOREIGN MISSION DOHA, QATAR" | 103,971.36 |
| 143 | "FOREIGN MISSION GUANGZHOU, CHINA" | 767,853.57 |
| 144 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 881,295.50 |
| 145 | NIGERIAN TELEVISION AUTHORITY | 22,251,012.27 |
| 146 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 817,287.05 |
| 147 | NEWS AGENCY OF NIGERIA | 5,711,819.63 |
| 148 | VOICE OF NIGERIA | 55,577.50 |
| 149 | NIGERIAN FILM CORPORATION | 93,038.11 |
| 150 | NATIONAL BROADCASTING | 7,397,468.37 |
| 151 | NIGERIA PRESS COUNCIL | 532,978.15 |
| 152 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 108,318.25 |
| 153 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 58,600.00 |
| 154 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 3,253,195.00 |
| 155 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 3,225.00 |
| 156 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 7,525.00 |
| 157 | NATIONAL TROUPE OF NIGERIA | 537.50 |
| 158 | NATIONAL THEATRE | 1,935.00 |
| 159 | NATIONAL GALLERY OF ART | 831,825.00 |
| 160 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 1,351,785.10 |
| 161 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 1,435,878.00 |
| 162 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 1,827.50 |
| 163 | NATIONAL ORIENTATION AGENCY | 33,862.50 |
| 164 | MINISTRY OF INTERIOR - HQTRS | 2,008,868.75 |
| 165 | NIGERIA CORRECTIONAL SERVICE | 44,842,484.50 |
| 166 | NIGERIA IMMIGRATION SERVICE | 77,361,200.00 |
| 167 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 151,081,623.50 |
| 168 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 24,402.50 |
| 169 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 51,277.50 |
| 170 | FEDERAL FIRE SERVICE | 146,534,839.00 |
| 171 | "POLICE FORMATIONS AND COMMANDS" | 955,738,822.46 |
| 172 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 73,530.00 |
| 173 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 2,472.50 |
| 174 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 6,665.00 |
| 175 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 1,075.00 |
| 176 | FEDERAL TRAINING CENTRE,ENUGU | 1,612.50 |
| 177 | FEDERAL TRAINING CENTRE,ILORIN | 107.50 |
| 178 | FEDERAL TRAINING CENTRE,CALABAR | 4,515.00 |
| 179 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 1,290.00 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 180 | BUREAU OF PUBLIC SERVICE REFORMS | 7,525.00 |
| 181 | "AUDITOR GENERAL FOR THE FEDERATION" | 72,586,532.50 |
| 182 | PUBLIC COMPLAINTS COMMISSION | 1,049,632.90 |
| 183 | FEDERAL CIVIL SERVICE COMMISSION | 12,040.00 |
| 184 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 407,196.82 |
| 185 | FEDERAL CHARACTER COMMISSION | 5,578,546.72 |
| 186 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 498,249.00 |
| 187 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 84,387.50 |
| 188 | NIGERIA COMMUNICATION SATELLITE | 430.00 |
| 189 | NIPOST | 430.00 |
| 190 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 118,643,855.00 |
| 191 | CODE OF CONDUCT TRIBUNAL | 20,210.00 |
| 192 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 6,847,777.50 |
| 193 | POLICE SERVICE COMMISSION HQTRS | 22,575.00 |
| 194 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 17,939,016.65 |
| 195 | LAGOS LIAISON OFFICE | 2,365.00 |
| 196 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 6,019,906.26 |
| 197 | FEDERAL ROAD SAFETY COMMISSION | 72,316,138.45 |
| 198 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 4,091,484.53 |
| 199 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 3,333,603.79 |
| 200 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 51,062.50 |
| 201 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 14,835.00 |
| 202 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 9,890.00 |
| 203 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 11,612,360.04 |
| 204 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 10,212.50 |
| 205 | TERTIARY EDUCATION TRUST FUND | 49,790,612.03 |
| **ECONOMIC SECTOR** | | |
| 206 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 552,721.00 |
| 207 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 464,075.00 |
| 208 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 903,778.25 |
| 209 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 8,277.50 |
| 210 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 1,044,182.50 |
| 211 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 2,040,167.00 |
| 212 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 1,023,547.50 |
| 213 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 7,095.00 |
| 214 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 12,470.00 |
| 215 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 1,888,057.50 |
| 216 | COCOA RESEARCH INSTITUTE- IBADAN | 538,825.00 |
| 217 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 815,665.00 |
| 218 | RUBBER RESEARCH INSTITUTE- BENIN | 2,781,720.00 |
| 219 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 1,066,903.76 |
| 220 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 18,382.50 |
| 221 | VETERINARY COUNCIL OF NIGERIA | 1,290.00 |
| 222 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 1,879,967.50 |
| 223 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 901,727.37 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 224 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 1,936,012.50 |
| 225 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 2,042.50 |
| 226 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 10,642.50 |
| 227 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 9,837,538.22 |
| 228 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 15,895.00 |
| 229 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 107.50 |
| 230 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 63,547.50 |
| 231 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 5,052.50 |
| 232 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 17,200.00 |
| 233 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 4,080,860.00 |
| 234 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 3,655.00 |
| 235 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 404,717.50 |
| 236 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 752.50 |
| 237 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 31,555.00 |
| 238 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 9,352.50 |
| 239 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 74,590.00 |
| 240 | NATIONAL AGRICULTURE SEEDS COUNCIL | 14,512.50 |
| 241 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 3,090,202.50 |
| 242 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 1,062,396.86 |
| 243 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 556,139.55 |
| 244 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 86,924.50 |
| 245 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 31,989,278.65 |
| 246 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 17,630.00 |
| 247 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 16,407,900.03 |
| 248 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 5,578,007.50 |
| 249 | DEBT MANAGEMENT OFFICE | 2,295,658.37 |
| 250 | INVESTMENT AND SECURITIES TRIBUNAL | 2,109,256.25 |
| 251 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 5,170,683.25 |
| 252 | CONSOLIDATED REVENUE FUND | 2,447,609,705,182.66 |
| 253 | FPO ABAKALIKI | 215.00 |
| 254 | FPO AWKA | 645.00 |
| 255 | FPO BAUCHI | 107.50 |
| 256 | FPO BENIN | 107.50 |
| 257 | FPO CALABAR | 860.00 |
| 258 | FPO DAMATURU | 215.00 |
| 259 | FPO ENUGU | 1,182.50 |
| 260 | FPO GUSUA | 2,042.50 |
| 261 | FPO IBADAN | 860.00 |
| 262 | FPO ILORIN | 107.50 |
| 263 | FPO LAGOS I | 84,117.50 |
| 264 | FPO LAGOS II | 215.00 |
| 265 | FPO LOKOJA | 322.50 |
| 266 | FPO MAIDUGURI | 107.50 |
| 267 | FPO MAKURDI | 2,257.50 |
| 268 | FPO MINNA | 136,211.50 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
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| 269 | FPO PORT-HARCOURT | 215.00 |
| 270 | FPO UYO | 107.50 |
| 271 | FPO YENOGOA | 752.50 |
| 272 | SUB-TREASURER OF THE FEDERATION | 752.50 |
| 273 | FEDERAL TREASURY ACADEMY OROZO | 645.00 |
| 274 | ZONAL OFFICE ENUGU | 860.00 |
| 275 | ZONAL OFFICE IBADAN | 645.00 |
| 276 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 16,925,881.92 |
| 277 | BUDGET OFFICE OF THE FEDERATION | 4,843,383.98 |
| 278 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 271,776.75 |
| 279 | NATIONAL BUREAU OF STATISTICS | 73,530.00 |
| 280 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 4,138,170.50 |
| 281 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 4,316,912.00 |
| 282 | "STANDARD ORGANIZATION OF NIGERIA" | 344,097,533.00 |
| 283 | INDUSTRIAL TRAINING FUND | 2,325,655.00 |
| 284 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 18,108,051.89 |
| 285 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 1,636,435.96 |
| 286 | CONSUMER PROTECTION COUNCIL | 7,700,266.13 |
| 287 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 1,290.00 |
| 288 | FEDERAL PRODUCE INSPECTION | 5,160.00 |
| 289 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 75,000.00 |
| 290 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 9,974,281.84 |
| 291 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 594,585.00 |
| 292 | SMEDAN - H/QTRS | 7,364,097.20 |
| 293 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 14,512.50 |
| 294 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 8,492.50 |
| 295 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 61,167.50 |
| 296 | INDUSTRIAL ARBITRATION PANEL | 19,780.00 |
| 297 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 9,137.50 |
| 298 | NATIONAL PRODUCTIVITY CENTRE | 1,937,212.50 |
| 299 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 7,456,224.47 |
| 300 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 78,797.50 |
| 301 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 36,550.00 |
| 302 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 818,705.00 |
| 303 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 4,622.50 |
| 304 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 48,052.50 |
| 305 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 1,182.50 |
| 306 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 2,902.50 |
| 307 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 712,687.50 |
| 308 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 3,117.50 |
| 309 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 752.50 |
| 310 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 880,722.50 |
| 311 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 1,720.00 |
| 312 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 107.50 |
| 313 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 752.50 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
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| 314 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 1,397.50 |
| 315 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 2,687.50 |
| 316 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 11,825.00 |
| 317 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 1,290.00 |
| 318 | COOPERATIVE INFORMATION NETWORK | 1,397.50 |
| 319 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 1,827.50 |
| 320 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 3,117.50 |
| 321 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 430.00 |
| 322 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 1,397.50 |
| 323 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 537.50 |
| 324 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 2,472.50 |
| 325 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 752.50 |
| 326 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 1,505.00 |
| 327 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 1,505.00 |
| 328 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 860.00 |
| 329 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 645.00 |
| 330 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 1,397.50 |
| 331 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 1,182.50 |
| 332 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 537.50 |
| 333 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 107.50 |
| 334 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 359,005.00 |
| 335 | NORTH WEST ZONAL OFFICE, KANO | 55,860.00 |
| 336 | SOUTH WEST ZONAL OFFICE, LAGOS | 537.50 |
| 337 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 1,397.50 |
| 338 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 110,726.63 |
| 339 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 81,182.50 |
| 340 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 215.00 |
| 341 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 101,505.00 |
| 342 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 41,612.50 |
| 343 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 107.50 |
| 344 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 105,860.00 |
| 345 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 860.00 |
| 346 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 1,505.00 |
| 347 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 46,215.00 |
| 348 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 430.00 |
| 349 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 860.00 |
| 350 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 22,042.50 |
| 351 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 537.50 |
| 352 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 107.50 |
| 353 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 35,290.00 |
| 354 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 107.50 |
| 355 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 22,365.00 |
| 356 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 2,687.50 |
| 357 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 1,290.00 |
| 358 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 21,016.25 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
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| 359 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 2,687.50 |
| 360 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 2,150.00 |
| 361 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 4,622.50 |
| 362 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 103,737.50 |
| 363 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 7,310.00 |
| 364 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 1,725,480.50 |
| 365 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 13,007.50 |
| 366 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 11,712.50 |
| 367 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 9,782.50 |
| 368 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 222,300.60 |
| 369 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 4,945.00 |
| 370 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 1,290.00 |
| 371 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 537.50 |
| 372 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 107.50 |
| 373 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | -0.01 |
| 374 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 743,870.00 |
| 375 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 1,290.00 |
| 376 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 279,887.50 |
| 377 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 967.50 |
| 378 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 1,505.00 |
| 379 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 3,655.00 |
| 380 | SOKOTO ENERGY RESEARCH | 967.50 |
| 381 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 201,397.50 |
| 382 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 150,537.50 |
| 383 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 1,183,155.00 |
| 384 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 512,902.50 |
| 385 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 1,720.00 |
| 386 | ENERGY COMMISSION OF NIGERIA | 23,327.50 |
| 387 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 981,812.50 |
| 388 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 64,738.89 |
| 389 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 3,225.00 |
| 390 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 435,267.50 |
| 391 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 21,285.00 |
| 392 | NIGERIAN RAILWAY | 5,452,434.51 |
| 393 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 181,782.50 |
| 394 | MARITIME ACADEMY, ORON | 2,796,827.84 |
| 395 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 40,205.00 |
| 396 | FEDERAL MINISTRY OF AVIATION | 54,287.50 |
| 397 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 3,466,291.14 |
| 398 | "FEDERAL MINISTRY OF POWER - HQTRS" | 159,745.00 |
| 399 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 773,032.50 |
| 400 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 4,184,580.84 |
| 401 | "NATIONAL POWER TRAINING INSTITUTE" | 18,920.00 |
| 402 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 31,842,666.13 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
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| 403 | "TRANSMISSION COMPANY OF NIGERIA" | 40,742.50 |
| 404 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 62,027.50 |
| 405 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 11,023,467.20 |
| 406 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 21,392.50 |
| 407 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 228,590.00 |
| 408 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 24,617.50 |
| 409 | "DEPARTMENT OF PETROLEUM RESOURCES" | 150,285.00 |
| 410 | PETROLEUM TRAINING INSTITUTE | 1,442,641.83 |
| 411 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 279,822.50 |
| 412 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 18,167.50 |
| 413 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 85,462.50 |
| 414 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 1,720.00 |
| 415 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 167,257.50 |
| 416 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 3,320,067.41 |
| 417 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 279,775.00 |
| 418 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 801,219.38 |
| 419 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 35,690.00 |
| 420 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 1,615,525.42 |
| 421 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 16,877.50 |
| 422 | AJAOKUTA STEEL COMPANY LIMITED | 2,687.50 |
| 423 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 7,382,520.00 |
| 424 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 9,675.00 |
| 425 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 18,167.50 |
| 426 | FISCAL RESPONSILIBITY COMMISSION | 209,242.50 |
| 427 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 885,585.00 |
| 428 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 319,637.50 |
| 429 | ANAMBRA/ IMO RBDA | 36,980.00 |
| 430 | BENIN/ OWENA RBDA | 326,010,799.54 |
| 431 | CHAD BASIN RBDA | 271,762.50 |
| 432 | CROSS RIVER RBDA | 88,257.50 |
| 433 | HADEJIA-JAMAÃ„Â»ARE RBDA | 62,471.52 |
| 434 | LOWER BENUE RBDA | 1,991,949.13 |
| 435 | LOWER NIGER RBDA | 166,699.46 |
| 436 | NIGER DELTA RBDA | 243,547.50 |
| 437 | OGUN/ OSUN RBDA | 81,917.89 |
| 438 | SOKOTO RIMA RBDA | 3,484,003.74 |
| 439 | UPPER BENUE RBDA | 164,543.50 |
| 440 | UPPER NIGER RBDA | 171,525.00 |
| 441 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 180,082.50 |
| 442 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 970,000.00 |
| **LAW & JUSTICES SECTOR** | | |
| 443 | NATIONAL JUDICIAL COUNCIL- ABUJA | 219,244,438.49 |
| 444 | SUPREME COURT OF NIGERIA | 101,097,360.66 |
| 445 | COURT OF APPEAL | 85,000,000.00 |
| 446 | FEDERAL HIGH COURT-ABUJA | 152,084,932.26 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 447 | HIGH COURT OF JUSTICE-FCT ABUJA | 93,366,377.28 |
| 448 | SHARIA COURT OF APPEAL-ABUJA | 60,766,000.00 |
| 449 | CUSTOMARY COURT OF APPEAL-ABUJA | 58,711.25 |
| 450 | NATIONAL INDUSTRIAL COURT | 183,112,988.18 |
| 451 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 45,804,830.70 |
| 452 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 21,322,254.19 |
| 453 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 70,572,557.46 |
| 454 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 242,305.00 |
| 455 | "NIGERIAN LAW REFORM COMMISSION" | 1,284,625.01 |
| 456 | LEGAL AID COUNCIL | 1,432,673.00 |
| 457 | COUNCIL OF LEGAL EDUCATION | 88,454,000.42 |
| 458 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 526,370.17 |
| 459 | "NATIONAL HUMAN RIGHTS COMMISSION" | 35,375,634.35 |
| 460 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 1,397.50 |
| 461 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 28,810.00 |
| 462 | NIGERIAN COPYRIGHT COMMISSION | 30,745.00 |
| 463 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 27,412.50 |
| 464 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 10,141,773.14 |
| 465 | CODE OF CONDUCT BUREAU | 63,640.00 |
| **REGIONAL SECTOR** | | |
| 466 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 168,667.50 |
| 467 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 612,427.50 |
| **SOCIAL SECTOR** | | |
| 468 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 3,877,965.00 |
| 469 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 2,979,453.75 |
| 470 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 1,327,880,747.50 |
| 471 | NIGERIA FOOTBALL FEDERATION | 124,554.68 |
| 472 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 220,392.50 |
| 473 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 147,597.50 |
| 474 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 909,155.00 |
| 475 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 450,210.00 |
| 476 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 6,557.50 |
| 477 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 4,192.50 |
| 478 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 366,575.00 |
| 479 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 939,347.50 |
| 480 | NATIONAL LIBRARY OF NIGERIA | 3,794,894.12 |
| 481 | NATIONAL EXAMINATIONS COUNCIL | 30,976,896.00 |
| 482 | MASS LITERACY COUNCIL | 80,087.50 |
| 483 | NOMADIC EDUCATION COMMISSION | 2,484,721.24 |
| 484 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 15,157.50 |
| 485 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 2,954,905.75 |
| 486 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 7,974,050.03 |
| 487 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 624,958.00 |
| 488 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 21,128,221.59 |
| 489 | NATIONAL TEACHERS INSTITUTE | 8,365,689.46 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 490 | FEDERAL POLYTECHNIC ADO-EKITI | 3,225.00 |
| 491 | FEDERAL POLYTECHNIC BAUCHI | 268,951.25 |
| 492 | FEDERAL POLYTECHNIC BIDA | 4,407.50 |
| 493 | FEDERAL POLYTECHNIC IDAH | 2,296,815.21 |
| 494 | FEDERAL POLYTECHNIC KAURA-NAMODA | 351,745.08 |
| 495 | FEDERAL POLYTECHNIC MUBI | 3,718,936.60 |
| 496 | FEDERAL POLYTECHNIC NASARAWA | 3,225.00 |
| 497 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 6,740,128.19 |
| 498 | FEDERAL POLYTECHNIC KADUNA | 2,965,270.94 |
| 499 | FEDERAL POLYTECHNIC OFFA | 140,770.00 |
| 500 | FEDERAL POLYTECHNIC EDE | 33,209,515.74 |
| 501 | FEDERAL POLYTECHNIC AUCHI | 21,618,307.50 |
| 502 | FEDERAL POLYTECHNIC NEKEDE | 998,641.84 |
| 503 | FEDERAL POLYTECHNIC OKO | 4,997,394.88 |
| 504 | FEDERAL POLYTECHNIC DAMATURU | 239,631.00 |
| 505 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 972,271.59 |
| 506 | FEDERAL POLYTECHNIC GWANDU | 321,511.50 |
| 507 | FEDERAL POLYTECHNIC ILARO | 25,232,991.70 |
| 508 | YABA COLLEGE OF TECHNOLOGY | 67,394,819.54 |
| 509 | FEDERAL POLYTECHNIC BALI | 301,720.00 |
| 510 | FEDERAL POLYTECHNIC EKOWE | 9,890.00 |
| 511 | FEDERAL POLYTECHNIC BONNY | 3,759,002.50 |
| 512 | FEDERAL POLYTECHNIC UKANA | 304,382.50 |
| 513 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 36,180.00 |
| 514 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 4,492,554.17 |
| 515 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 9,352.50 |
| 516 | FEDERAL COLLEGE OF EDUCATION ASABA | 3,332.50 |
| 517 | FEDERAL COLLEGE OF EDUCATION BICHI | 323,608.50 |
| 518 | FEDERAL COLLEGE OF EDUCATION GOMBE | 10,358,400.00 |
| 519 | FEDERAL COLLEGE OF EDUCATION GUSAU | 5,491,973.00 |
| 520 | FEDERAL COLLEGE OF EDUCATION KANO | 2,120,318.43 |
| 521 | FEDERAL COLLEGE OF EDUCATION KATSINA | 424,259.42 |
| 522 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 19,780.00 |
| 523 | FEDERAL COLLEGE OF EDUCATION OBUDU | 381,431.00 |
| 524 | FEDERAL COLLEGE OF EDUCATION OKENE | 171,074.93 |
| 525 | FEDERAL COLLEGE OF EDUCATION OMUKU | 76,647.50 |
| 526 | FEDERAL COLLEGE OF EDUCATION ONDO | 16,264,634.97 |
| 527 | FEDERAL COLLEGE OF EDUCATION OYO | 3,918,649.28 |
| 528 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 8,666,529.09 |
| 529 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 142,760.75 |
| 530 | FEDERAL COLLEGE OF EDUCATION YOLA | 3,693,332.50 |
| 531 | FEDERAL COLLEGE OF EDUCATION ZARIA | 6,235.00 |
| 532 | "FEDERAL COLLEGE OF EDUCATION EHA-AMUFU" | 6,088,988.53 |
| 533 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 15,860,667.82 |
| 534 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 30,234,952.11 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 535 | UNIVERSITY OF IBADAN | 23,542.50 |
| 536 | UNIVERSITY OF LAGOS | 28,165.00 |
| 537 | UNIVERSITY OF NIGERIA, NNSUKA | 35,669,236.75 |
| 538 | AHMADU BELLO UNIVERSITY, ZARIA | 29,502,481.90 |
| 539 | OBAFEMI AWOLOWO UNIVERSITY | 63,446,629.70 |
| 540 | UNIVERSITY OF BENIN | 5,994,688.51 |
| 541 | UNIVERSITY OF JOS | 87,241,782.51 |
| 542 | UNIVERSITY OF CALABAR | 4,622.50 |
| 543 | UNIVERSITY OF ILORIN | 42,171,926.72 |
| 544 | UNIVERSITY OF ABUJA | 579,648.83 |
| 545 | UNIVERSITY OF PORT HARCOURT | 1,182.50 |
| 546 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 7,740.00 |
| 547 | UNIVERSITY OF TECHNOLOGY, OWERRI | 82,605,736.85 |
| 548 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 42,785.00 |
| 549 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 10,212.50 |
| 550 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 88,140,592.79 |
| 551 | UNIVERSITY OF UYO | 19,365,303.71 |
| 552 | UNIVERSITY OF MAIDUGURI | 6,559,800.96 |
| 553 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 419,828,453.43 |
| 554 | BAYERO UNIVERSITY, KANO | 53,247,539.45 |
| 555 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 45,041,552.00 |
| 556 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 6,342.50 |
| 557 | ARABIC LANGUAGE VILLAGE BORNO | 419,940.00 |
| 558 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 11,502.50 |
| 559 | FEDERAL UNIVERSITY OYE-EKITI | 41,218,624.11 |
| 560 | FEDERAL UNIVERSITY OTUOKE | 7,502,947.48 |
| 561 | FEDERAL UNIVERSITY DUTSE | 13,952,826.75 |
| 562 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 85,016,784.15 |
| 563 | FEDERAL UNIVERSITY LAFIA | 14,297.50 |
| 564 | FEDERAL UNIVERSITY DUTSIN-MA | 95,999,079.76 |
| 565 | FEDERAL UNIVERSITY KASHERE | 70,350,986.49 |
| 566 | FEDERAL UNIVERSITY LOKOJA | 21,052,400.13 |
| 567 | FEDERAL UNIVERSITY WUKARI | 576,784.29 |
| 568 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 296,490.75 |
| 569 | FEDERAL UNIVERSITYOF GASHUA | 11,825.00 |
| 570 | FEDERAL UNIVERSITYOF GUSAU | 1,661,020.00 |
| 571 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 227,198.00 |
| 572 | NIGERIAN ARMY UNIVERSITY BIU | 832,670.00 |
| 573 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 287,115.00 |
| 574 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 21,715.00 |
| 575 | NATIONAL OPEN UNIVERSITY | 35,905.00 |
| 576 | F.S.C. SOKOTO | 74,764.35 |
| 577 | FGC AZARE | 4,300.00 |
| 578 | FGC BUNI-YADI | 5,417.00 |
| 579 | FGC BIRIN YAURI | 4,837.50 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 580 | FGC DAURA | 8,170.00 |
| 581 | FGC GANYE | 6,772.50 |
| 582 | FGC GARKI | 5,160.00 |
| 583 | FGC IJANIKIN | 55,354.50 |
| 584 | FGC IKET NISE | 5,779,757.50 |
| 585 | FGC IKET VANDAKYA | 1,720.00 |
| 586 | FGC IKOM | 1,720.00 |
| 587 | FGC IKOT EKPENE | 5,230,642.50 |
| 588 | FGC IKURIN | 2,365.00 |
| 589 | FGC JOS | 5,697.50 |
| 590 | FGC KADUNA | 10,750.00 |
| 591 | FGC KANO | 7,525.00 |
| 592 | FGC KEFFI | 7,052.00 |
| 593 | FGC KIYAWA | 106,235.00 |
| 594 | FGC KWALI | 9,675.00 |
| 595 | FGC MAIDUGURI | 25,445.00 |
| 596 | FGC MINJIBIR | 5,052.50 |
| 597 | FGC MINNA | 3,655.00 |
| 598 | FGC ODIKOLOGUNA | 11,075.00 |
| 599 | FGC ODOGBOLU | 3,870.00 |
| 600 | FGC OGBOMOSHMO | 1,935.00 |
| 601 | FGC OGOJA | 627,795.00 |
| 602 | FGC OHAFIA | 304,178.53 |
| 603 | FGC OKIGWE | 6,772.50 |
| 604 | FGC OKPOSI | 356,582.50 |
| 605 | FGC ONITSHA | 455,482.50 |
| 606 | FGC PORT HARCOURT | 4,730.00 |
| 607 | FGC POTISKUM | 2,472.50 |
| 608 | FGC RUBBOCHI | 1,135,710.00 |
| 609 | FGC SOKOTO | 141,048.19 |
| 610 | FGC UGWOLAWO | 1,935.00 |
| 611 | FGC WARRI | 12,238,440.00 |
| 612 | FGC ZARIA | 7,955.00 |
| 613 | FGC, BILLIRI | 27,162.50 |
| 614 | FGC, IDO-ANI | 36,950.00 |
| 615 | FGC, IKOLE | 1,090,305.36 |
| 616 | FGGC ABAJI | 8,277.50 |
| 617 | FGGC AKURE | 2,042.50 |
| 618 | FGGC ANKA | 252,287.50 |
| 619 | FGGC BAJOGA | 15,923.00 |
| 620 | FGGC BAKORI | 4,192.50 |
| 621 | FGGC BAUCHI | 630,375.00 |
| 622 | FGGC BENIN | 161,405.67 |
| 623 | FGGC BIDA | 149,070.22 |
| 624 | FGGC BWARI | 620,827.00 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 625 | FGGC CALABAR | 2,150.00 |
| 626 | FGGC EFON ALAYE | 56,182.50 |
| 627 | FGGC EFON IMNRINGI | 161,405.67 |
| 628 | FGGC ENUGU | 6,450.00 |
| 629 | FGGC EZZAMGBO ABAKALIKI | 6,127.50 |
| 630 | FGGC GBOKO | 3,547.50 |
| 631 | FGGC GUSAU | 27,811.04 |
| 632 | FGGC GWANDU | 2,150.00 |
| 633 | FGGC IBILLO | 2,674,365.00 |
| 634 | FGGC IBUSA | 3,117.50 |
| 635 | FGGC IKOT-OBIO-ITONG | 6,235.00 |
| 636 | FGGC ILORIN | 47,214.50 |
| 637 | FGGC IPETUMODU | 19,781.04 |
| 638 | FGGC JALINGO | 2,795.00 |
| 639 | FGGC KABBA | 1,935.00 |
| 640 | FGGC KAZAURE | 3,977.50 |
| 641 | FGGC KEANA | 3,440.00 |
| 642 | FGGC LANGTANG | 1,720.00 |
| 643 | FGGC LEJJA | 15,692.00 |
| 644 | FGGC MONGUNO | 1,935.00 |
| 645 | FGGC NEW BUSA | 478,440.00 |
| 646 | FGGC OMU-ARAN | 1,397.50 |
| 647 | FGGC OWERRI | 6,772.50 |
| 648 | FGGC OYO | 3,235,237.64 |
| 649 | FGGC SHAGAMU | 4,300.00 |
| 650 | FGGC GUMI TAMBAWAL | 8,600.00 |
| 651 | FGGC UMUAHIA | 59,130.50 |
| 652 | FGGC WUKARI | 3,440.00 |
| 653 | FGGC, YOLA | 28,297.83 |
| 654 | FSTC AHOADA | 27,934.83 |
| 655 | FSTC AWKA | 83,338.00 |
| 656 | FSTC JUBU-IMUSHIN | 55,644.75 |
| 657 | FSTC MICHIKA | 2,042.50 |
| 658 | FSTC TUNGBO - YENAGOA | 3,440.00 |
| 659 | FSTC USI-EKITI | 27,574.00 |
| 660 | FTC IKARE | 1,652,765.00 |
| 661 | FTC ILESA | 1,935.00 |
| 662 | FTC JALINGO | 4,407.50 |
| 663 | FTC KAFANCHAN | 28,205.00 |
| 664 | FTC LASSA | 4,945.00 |
| 665 | FTC OHANSO | 6,512,417.50 |
| 666 | FTC OROZO | 116,175.50 |
| 667 | FTC OTOBI | 107,988.74 |
| 668 | FTC OTUPKO | 3,655.00 |
| 669 | FTC SHIRORO | 26,125.00 |

## NOTE 22

### FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 670 | FTC UROMI | 1,612.50 |
| 671 | FTC UYO | 30,354.50 |
| 672 | FTC YABA | 88,160.00 |
| 673 | FTC ZURU | 2,365.00 |
| 674 | KING'S COLLEGE | 27,465.50 |
| 675 | QUEEN'S COLLEGE LAGOS | 7,095.00 |
| 676 | SULEJA ACADEMY | 2,795.00 |
| 677 | FSTC,DOMA | 4,085.00 |
| 678 | FSTC DAYI | 5,160.00 |
| 679 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 16,125.00 |
| 680 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 3,247,680.85 |
| 681 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 37,302.50 |
| 682 | FEDERAL MINISTRY OF HEALTH - HQTRS | 7,958,105.73 |
| 683 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 513,957.50 |
| 684 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 430.00 |
| 685 | HEALTH RECORDS REGISTRATION BOARD | 9,012,503.28 |
| 686 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 107.50 |
| 687 | MEDICAL REHABILITATION THERAPY BOARD | 130,340.50 |
| 688 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 3,440.00 |
| 689 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 4,873.75 |
| 690 | NURSE TUTOR TRAINNING KADUNA | 1,182.50 |
| 691 | NURSE TUTOR TRAINNING IBADAN | 16,039.75 |
| 692 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 107.50 |
| 693 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 537.50 |
| 694 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 14,396.25 |
| 695 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 10,794,256.73 |
| 696 | LAGOS UNIVERSITY TEACHING HOSPITAL | 125,560.00 |
| 697 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 145,232.50 |
| 698 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 82,476,627.71 |
| 699 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 37,625,037.31 |
| 700 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 1,053,740.32 |
| 701 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 2,042.50 |
| 702 | JOS UNIVERSITY TEACHING HOSPITAL | 7,336,815.79 |
| 703 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 40,850.00 |
| 704 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 350,671.50 |
| 705 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 34,520,419.15 |
| 706 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 58,480.00 |
| 707 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 102,662.50 |
| 708 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 2,139,443.87 |
| 709 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 7,857,725.72 |
| 710 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 288,398.82 |
| 711 | FEDERAL TEACHING HOSPITAL, GOMBE | 7,336,815.79 |
| 712 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 5,559,347.00 |
| 713 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 1,292,307.27 |
| 714 | UNIVERSITY OF UYO TEACHING HOSPITAL | 45,042.50 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 715 | FEDERAL MEDICAL CENTRE - ABUJA | 42,279,061.06 |
| 716 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 911,670.00 |
| 717 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 417,012.50 |
| 718 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 994,545.95 |
| 719 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 105,778.05 |
| 720 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 18,060.00 |
| 721 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 4,829,237.61 |
| 722 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 5,124,168.61 |
| 723 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 375,274.63 |
| 724 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 18,282,956.75 |
| 725 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 548,899.00 |
| 726 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 1,174,667.30 |
| 727 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 9,782.50 |
| 728 | FEDERAL MEDICAL CENTRE, UMUAHIA | 70,090.00 |
| 729 | FEDERAL MEDICAL CENTRE, OWO | 2,472.50 |
| 730 | FEDERAL MEDICAL CENTRE ABEOKUTA | 219,407.50 |
| 731 | FEDERAL MEDICAL CENTRE, OWERRI | 15,300,550.22 |
| 732 | FEDERAL MEDICAL CENTRE, MAKURDI | 729,961.50 |
| 733 | FEDERAL MEDICAL CENTRE, KATSINA | 42,462.50 |
| 734 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 77,185.00 |
| 735 | FEDERAL MEDICAL CENTRE, ASABA | 765,294.62 |
| 736 | FEDERAL MEDICAL CENTRE, BIDA | 30,207.50 |
| 737 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 888,418.00 |
| 738 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 8,217,696.51 |
| 739 | FEDERAL MEDICAL CENTRE, KOGI | 19,587,299.00 |
| 740 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 280,942.76 |
| 741 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 17,737.50 |
| 742 | FEDERAL MEDICAL CENTRE, TARABA STATE | 1,075.00 |
| 743 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,111,946.40 |
| 744 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 5,912.50 |
| 745 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 3,725,207.31 |
| 746 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 3,918,978.50 |
| 747 | NATIONAL EYE CENTRE KADUNA | 5,805.00 |
| 748 | NATIONAL EAR CARE CENTRE KADUNA | 1,101,632.14 |
| 749 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 4,085.00 |
| 750 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 41,710.00 |
| 751 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 333,000.00 |
| 752 | FEDERAL STAFF EYE CLINICS, ABUJA | 236,000.00 |
| 753 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 396,500.00 |
| 754 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 5,375.00 |
| 755 | PHS, YOLA | 215.00 |
| 756 | PHS, JALINGO | 215.00 |
| 757 | PHS, MAIDUGURI | 107.50 |
| 758 | PHS, ILORIN | 322.50 |
| 759 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 322.50 |

## NOTE 22

## FINANCIAL CHARGES - GENERAL -- *contd.*

| S/N | MDA | FINANCIAL CHARGES - GENERAL |
|---|---|---|
| | | 220209 |
| | | ₦ |
| 760 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 41,429.63 |
| 761 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 2,135,717.96 |
| 762 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 537.50 |
| 763 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 537.50 |
| 764 | DENTAL THERAPISTS REGISTRATION BOARD | 645.00 |
| 765 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 6,880.00 |
| 766 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 31,582.13 |
| 767 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 140,430.00 |
| 768 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 9,782.50 |
| 769 | NATIONAL HOSPITAL | 114,503,561.50 |
| 770 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 5,259,217.50 |
| 771 | NATIONAL PARK HEADQUARTERS | 2,580.00 |
| 772 | KAINJI NATIONAL PARK | 5,375.00 |
| 773 | OYO NATIONAL PARK | 4,300.00 |
| 774 | CHAD BASIN NATIONAL PARK | 1,612.50 |
| 775 | GASHAKA GUMTI NATIONAL PARK | 5,912.50 |
| 776 | CROSS RIVER NATIONAL PARK | 4,515.00 |
| 777 | KAMUKU NATIONAL PARK | 6,987.50 |
| 778 | OKUMU NATIONAL PARK | 215.00 |
| 779 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 3,440.00 |
| 780 | FEDERAL COLLEGE OF FORESTRY IBADAN | 6,020.00 |
| 781 | FEDERAL COLLEGE OF FORESTRY JOS | 414,717.50 |
| 782 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 575,165.54 |
| 783 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 545,453.33 |
| 784 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 1,290.00 |
| 785 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 1,589,527.50 |
| 786 | FORESTRY MECHANISATION COLLEGE AFAKA | 3,225.00 |
| 787 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 15,104,353.12 |
| 788 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 154,746.25 |
| 789 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 994,875.00 |
| 790 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 6,557.50 |
| 791 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 5,590.00 |
| 792 | NATIONAL POPULATION COMMISSION | 84,495.00 |
| 793 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIALDEVELOPMENT" | 9,151,172.50 |
| 794 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 35,674,654.10 |
| 795 | NATIONAL SOCIAL INVESTMENT OFFICE | 322.50 |
| 796 | NATIONAL COMMISSION FOR REFUGEES | 8,600.00 |
| | **GRAND-TOTAL** | **2,460,630,934,659.47** |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | |
| 1 | STATE HOUSE - HQTRS | 266,800.00 | 0.00 | 266,800.00 | 6,043,182,248.17 | -6,042,915,448.17 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 0.00 | 0.00 | 0.00 | 1,871,503,784.51 | -1,871,503,784.51 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 0.00 | 0.00 | 0.00 | 620,523,012.85 | -620,523,012.85 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 13,338,896.97 | -13,338,896.97 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 72,843,875.34 | -72,843,875.34 |
| 6 | STATE HOUSE MEDICAL CENTRE | 0.00 | 0.00 | 0.00 | 216,995,892.98 | -216,995,892.98 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 0.00 | 0.00 | 0.00 | 62,326,116.71 | -62,326,116.71 |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 0.00 | 0.00 | 0.00 | 64,999,999,996.00 | -64,999,999,996.00 |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 0.00 | 0.00 | 0.00 | 11,294,865,709.48 | -11,294,865,709.48 |
| 10 | NIPSS, KURU | 0.00 | 0.00 | 0.00 | 1,537,447,700.15 | -1,537,447,700.15 |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 0.00 | 0.00 | 0.00 | 1,515,658,611.19 | -1,515,658,611.19 |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 0.00 | 0.00 | 0.00 | 27,999,949,504.25 | -27,999,949,504.25 |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 0.00 | 0.00 | 0.00 | 4,565,242,649.34 | -4,565,242,649.34 |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 20,000.00 | 0.00 | 20,000.00 | 1,207,689,424.12 | -1,207,669,424.12 |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | 0.00 | 0.00 | 867,822,858.04 | -867,822,858.04 |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 0.00 | 0.00 | 0.00 | 1,240,948,926.30 | -1,240,948,926.30 |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 28,482,725.50 | -28,482,725.50 |
| 18 | NASS MANAGEMENT | 0.00 | 0.00 | 0.00 | 13,350,584,226.00 | -13,350,584,226.00 |
| 19 | SENATE | 0.00 | 0.00 | 0.00 | 28,834,792,936.10 | -28,834,792,936.10 |
| 20 | HOUSE OF REPRESENTATIVES | 0.00 | 0.00 | 0.00 | 48,339,251,763.79 | -48,339,251,763.79 |
| 21 | NATIONAL ASSEMBLY COMMISSION | 3,909,611.25 | 0.00 | 3,909,611.25 | 2,635,309,189.65 | -2,631,399,578.40 |
| 22 | LEGISLATIVE AIDES | 0.00 | 0.00 | 0.00 | 9,602,095,928.00 | -9,602,095,928.00 |
| 23 | SENATE COMMITTEE ON PUBLIC ACCOUNTS | 0.00 | 0.00 | 0.00 | 118,881,602.86 | -118,881,602.86 |
| 24 | HOUSE COMMITTEE ON PUBLIC ACCOUNTS | 0.00 | 0.00 | 0.00 | 142,564,984.90 | -142,564,984.90 |
| 25 | GENERAL SERVICE | 0.00 | 0.00 | 0.00 | 8,317,677,693.21 | -8,317,677,693.21 |
| 26 | "MINISTRY OF DEFENCE - MOD HQTRS" | 772,710.10 | 0.00 | 772,710.10 | 92,974,772,093.16 | -92,973,999,383.06 |
| 27 | DEFENCE HEADQURTERS | 0.00 | 0.00 | 0.00 | 42,579,361,861.99 | -42,579,361,861.99 |
| 28 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 0.00 | 0.00 | 0.00 | 781,956,071.07 | -781,956,071.07 |
| 29 | NIGERIAN ARMY | 1,500.00 | 0.00 | 1,500.00 | 418,046,580,553.99 | -418,046,579,053.99 |
| 30 | NIGERIAN NAVY | 9,776,725.00 | 0.00 | 9,776,725.00 | 110,191,833,169.48 | -110,182,056,444.48 |
| 31 | NIGERIAN AIRFORCE | 0.00 | 0.00 | 0.00 | 102,912,271,132.43 | -102,912,271,132.43 |
| 32 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 0.00 | 0.00 | 0.00 | 1,729,993,972.07 | -1,729,993,972.07 |
| 33 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 0.00 | 0.00 | 0.00 | 11,385,754,312.05 | -11,385,754,312.05 |
| 34 | NIGERIAN DEFENCE COLLEGE | 7,000.00 | 0.00 | 7,000.00 | 8,245,347,927.63 | -8,245,340,927.63 |
| 35 | "COMMAND AND STAFF COLLEGE, JAJI" | 0.00 | 0.00 | 0.00 | 5,792,722,296.41 | -5,792,722,296.41 |
| 36 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 0.00 | 0.00 | 0.00 | 4,272,409,626.42 | -4,272,409,626.42 |
| 37 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 64,817,125.50 | 0.00 | 64,817,125.50 | 1,369,181,056.24 | -1,304,363,930.74 |
| 38 | "DEFENCE INTELLIGENCE SCHOOL" | 0.00 | 0.00 | 0.00 | 265,300,806.55 | -265,300,806.55 |
| 39 | "DEFENCE INTELLIGENCE AGENCY" | 0.00 | 0.00 | 0.00 | 19,635,473,214.03 | -19,635,473,214.03 |
| 40 | DEFENCE MISSIONS | 0.00 | 0.00 | 0.00 | 15,277,864,793.40 | -15,277,864,793.40 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 41 | MILITARY PENSION BOARD | 0.00 | 0.00 | 0.00 | 217,673,948,835.33 | -217,673,948,835.33 |
| 42 | "DEFENCE SPACE ADMINISTARTION" | 0.00 | 0.00 | 0.00 | 964,142,817.77 | -964,142,817.77 |
| 43 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 3,656,490.76 | 0.00 | 3,656,490.76 | 5,528,367,947.25 | -5,524,711,456.49 |
| 44 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 0.00 | 0.00 | 195,313,770.26 | -195,313,770.26 |
| 45 | TECHNICAL AIDS CORPS | 0.00 | 0.00 | 0.00 | 2,039,952,480.94 | -2,039,952,480.94 |
| 46 | "FOREIGN SERVICE ACADEMY (FSA)" | 0.00 | 0.00 | 0.00 | 32,175,558.75 | -32,175,558.75 |
| 47 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 0.00 | 0.00 | 0.00 | 586,244,165.39 | -586,244,165.39 |
| 48 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 500.00 | 0.00 | 500.00 | 422,180,138.77 | -422,179,638.77 |
| 49 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 0.00 | 0.00 | 0.00 | 296,386,060.65 | -296,386,060.65 |
| 50 | FOREIGN MISSION: ABIDJAN | 1,816,092.93 | 0.00 | 1,816,092.93 | 207,838,902.01 | -206,022,809.08 |
| 51 | FOREIGN MISSION: ACCRA | 0.00 | 0.00 | 0.00 | 415,578,407.69 | -415,578,407.69 |
| 52 | "FOREIGN MISSION: ADDIS ABABA" | 12,631,578.95 | 0.00 | 12,631,578.95 | 399,744,433.33 | -387,112,854.39 |
| 53 | FOREIGN MISSION: ALGIERS | 0.00 | 0.00 | 0.00 | 348,683,809.50 | -348,683,809.50 |
| 54 | FOREIGN MISSION: ANKARA | 0.00 | 0.00 | 0.00 | 454,008,679.08 | -454,008,679.08 |
| 55 | FOREIGN MISSION: ATHENS | 0.00 | 0.00 | 0.00 | 447,883,626.15 | -447,883,626.15 |
| 56 | FOREIGN MISSION: ATLANTA | 24,838,709.67 | 0.00 | 24,838,709.67 | 501,462,591.61 | -476,623,881.94 |
| 57 | FOREIGN MISSION: BAMAKO | 0.00 | 0.00 | 0.00 | 262,814,896.26 | -262,814,896.26 |
| 58 | FOREIGN MISSION: BANGKOK | 3,924,665.86 | 0.00 | 3,924,665.86 | 328,804,444.32 | -324,879,778.47 |
| 59 | FOREIGN MISSION: BANGUI | 21,610,129.00 | 0.00 | 21,610,129.00 | 170,599,430.27 | -148,989,301.27 |
| 60 | FOREIGN MISSION: BANJUL | 8,333,352.37 | 0.00 | 8,333,352.37 | 183,429,698.94 | -175,096,346.57 |
| 61 | FOREIGN MISSION: BATA | 5,285,796.20 | 0.00 | 5,285,796.20 | 492,651,334.62 | -487,365,538.41 |
| 62 | FOREIGN MISSION: BEIJING | 9,854,289.44 | 0.00 | 9,854,289.44 | 657,733,013.22 | -647,878,723.78 |
| 63 | FOREIGN MISSION: BEIRUT | 0.00 | 0.00 | 0.00 | 407,496,249.26 | -407,496,249.26 |
| 64 | FOREIGN MISSION: BERLIN | 29,380,772.02 | 0.00 | 29,380,772.02 | 883,313,876.69 | -853,933,104.67 |
| 65 | FOREIGN MISSION: BERNE | 0.00 | 0.00 | 0.00 | 475,037,446.02 | -475,037,446.02 |
| 66 | FOREIGN MISSION: BISSAU | 989,826.78 | 0.00 | 989,826.78 | 280,935,475.76 | -279,945,648.98 |
| 67 | FOREIGN MISSION: BRASILIA | 0.00 | 0.00 | 0.00 | 455,889,353.25 | -455,889,353.25 |
| 68 | FOREIGN MISSION: BRAZAVILLE | 1,559,051.88 | 0.00 | 1,559,051.88 | 295,450,687.72 | -293,891,635.84 |
| 69 | FOREIGN MISSION: BRUSSELS | 0.00 | 0.00 | 0.00 | 472,887,831.00 | -472,887,831.00 |
| 70 | FOREIGN MISSION:BUCHAREST | 37,848,484.84 | 0.00 | 37,848,484.84 | 460,222,081.82 | -422,373,596.98 |
| 71 | FOREIGN MISSION: BUEA | 2,002,229.91 | 0.00 | 2,002,229.91 | 295,423,018.18 | -293,420,788.27 |
| 72 | "FOREIGN MISSION: BUENOS AIRES" | 0.00 | 0.00 | 0.00 | 791,108,884.85 | -791,108,884.85 |
| 73 | "FOREIGN MISSION: BUJUMBURA" | 0.00 | 0.00 | 0.00 | 688,728,190.94 | -688,728,190.94 |
| 74 | FOREIGN MISSION: CAIRO | 0.00 | 0.00 | 0.00 | 288,995,809.09 | -288,995,809.09 |
| 75 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 291,031,197.27 | -291,031,197.27 |
| 76 | FOREIGN MISSION: CARACAS | 0.00 | 0.00 | 0.00 | 186,316,685.11 | -186,316,685.11 |
| 77 | FOREIGN MISSION: CONAKRY | 0.00 | 0.00 | 0.00 | 290,083,869.70 | -290,083,869.70 |
| 78 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 649,455,894.67 | -649,455,894.67 |
| 79 | FOREIGN MISSION: DAKAR | 0.00 | 0.00 | 0.00 | 314,135,869.90 | -314,135,869.90 |
| 80 | FOREIGN MISSION:DAMASCUS | 0.00 | 0.00 | 0.00 | 340,268,992.75 | -340,268,992.75 |
| 81 | "FOREIGN MISSION: DAR-ES-SALAAM" | 0.00 | 0.00 | 0.00 | 174,078,168.11 | -174,078,168.11 |
| 82 | FOREIGN MISSION: DOUALA | 0.00 | 0.00 | 0.00 | 180,061,345.45 | -180,061,345.45 |
| 83 | FOREIGN MISSION: DUBLIN | 6,473,172.41 | 0.00 | 6,473,172.41 | 343,319,893.69 | -336,846,721.28 |
| 84 | FOREIGN MISSION: FREETOWN | 0.00 | 0.00 | 0.00 | 349,783,968.62 | -349,783,968.62 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 85 | "FOREIGN MISSION: GABORONE" | 7,724,117.65 | 0.00 | 7,724,117.65 | 506,968,683.75 | -499,244,566.10 |
| 86 | FOREIGN MISSION: GENEVA | 0.00 | 0.00 | 0.00 | 823,334,395.76 | -823,334,395.76 |
| 87 | FOREIGN MISSION: HANOI | 0.00 | 0.00 | 0.00 | 289,613,348.82 | -289,613,348.82 |
| 88 | FOREIGN MISSION: HARARE | 14,510,489.51 | 0.00 | 14,510,489.51 | 364,463,286.71 | -349,952,797.21 |
| 89 | FOREIGN MISSION: HAVANA | 0.00 | 0.00 | 0.00 | 549,414,167.75 | -549,414,167.75 |
| 90 | "FOREIGN MISSION: HONGKONG" | 0.00 | 0.00 | 0.00 | 269,566,961.75 | -269,566,961.75 |
| 91 | FOREIGN MISSION: | 1,181,818.18 | 0.00 | 1,181,818.18 | 294,201,318.51 | -293,019,500.33 |
| 92 | FOREIGN MISSION: JAKARTA | 22,560,233.62 | 0.00 | 22,560,233.62 | 280,989,460.61 | -258,429,226.99 |
| 93 | FOREIGN MISSION: JEDDAH | 0.00 | 0.00 | 0.00 | 387,319,907.90 | -387,319,907.90 |
| 94 | "FOREIGN MISSION: JOHANNESBURG" | 1,434,974.49 | 0.00 | 1,434,974.49 | 383,088,466.67 | -381,653,492.18 |
| 95 | FOREIGN MISSION: KAMPALA | 19,337,128.21 | 0.00 | 19,337,128.21 | 348,718,409.81 | -329,381,281.60 |
| 96 | FOREIGN MISSION:KHARTOUM | 0.00 | 0.00 | 0.00 | 236,201,112.12 | -236,201,112.12 |
| 97 | FOREIGN MISSION: KIEV | 9,718,181.82 | 0.00 | 9,718,181.82 | 384,132,935.78 | -374,414,753.97 |
| 98 | "FOREIGN MISSION: KIGALI RWANDA" | 6,493,643.36 | 0.00 | 6,493,643.36 | 331,602,030.72 | -325,108,387.36 |
| 99 | FOREIGN MISSION: KINSHASA | 13,181,818.18 | 0.00 | 13,181,818.18 | 299,223,615.15 | -286,041,796.97 |
| 100 | FOREIGN MISSION: KUWAIT | 1,812,500.00 | 0.00 | 1,812,500.00 | 289,201,366.73 | -287,388,866.73 |
| 101 | FOREIGN MISSION: LIBREVILLE | 9,559,721.71 | 0.00 | 9,559,721.71 | 340,853,642.42 | -331,293,920.72 |
| 102 | FOREIGN MISSION: LISBON | 0.00 | 0.00 | 0.00 | 261,511,293.33 | -261,511,293.33 |
| 103 | FOREIGN MISSION: LOME | 8,989,920.03 | 0.00 | 8,989,920.03 | 438,986,299.13 | -429,996,379.10 |
| 104 | FOREIGN MISSION: LUANDA | 0.00 | 0.00 | 0.00 | 303,189,906.06 | -303,189,906.06 |
| 105 | FOREIGN MISSION: LUSAKA | 0.00 | 0.00 | 0.00 | 309,181,682.50 | -309,181,682.50 |
| 106 | FOREIGN MISSION: MADRID | 0.00 | 0.00 | 0.00 | 511,662,470.89 | -511,662,470.89 |
| 107 | FOREIGN MISSION: MALABO | 57,299,899.89 | 0.00 | 57,299,899.89 | 355,111,508.69 | -297,811,608.80 |
| 108 | FOREIGN MISSION: MANILLA | 37,730,995.80 | 0.00 | 37,730,995.80 | 472,838,506.06 | -435,107,510.26 |
| 109 | FOREIGN MISSION: MAPUTO | 695,214.88 | 0.00 | 695,214.88 | 295,695,909.69 | -295,000,694.81 |
| 110 | "FOREIGN MISSION: MEXICO CITY" | 0.00 | 0.00 | 0.00 | 558,002,440.57 | -558,002,440.57 |
| 111 | FOREIGN MISSION:MONROVIA | 0.00 | 0.00 | 0.00 | 527,662,832.50 | -527,662,832.50 |
| 112 | FOREIGN MISSION: MOSCOW | 2,406,716.06 | 0.00 | 2,406,716.06 | 458,351,084.99 | -455,944,368.93 |
| 113 | FOREIGN MISSION: NAIROBI | 2,108,728.29 | 0.00 | 2,108,728.29 | 626,774,198.11 | -624,665,469.82 |
| 114 | "FOREIGN MISSION: N'DJAMENA" | 515,561.19 | 0.00 | 515,561.19 | 363,308,727.61 | -362,793,166.42 |
| 115 | FOREIGN MISSION: NEW DELHI | 60,995,709.38 | 0.00 | 60,995,709.38 | 421,745,960.69 | -360,750,251.31 |
| 116 | "FOREIGN MISSION: NEW YORK (CG)" | 6,514,630.30 | 0.00 | 6,514,630.30 | 889,411,600.00 | -882,896,969.70 |
| 117 | "FOREIGN MISSION: NEW YORK (PM)" | 0.00 | 0.00 | 0.00 | 1,045,059,668.04 | -1,045,059,668.04 |
| 118 | FOREIGN MISSION: NIAMEY | 1,088,624.89 | 0.00 | 1,088,624.89 | 176,701,662.88 | -175,613,037.99 |
| 119 | "FOREIGN MISSION: NNJC - NIAMEY" | 0.00 | 0.00 | 0.00 | 248,396,904.24 | -248,396,904.24 |
| 120 | FOREIGN MISSION: OTTAWA | 25,714,285.71 | 0.00 | 25,714,285.71 | 574,389,488.83 | -548,675,203.12 |
| 121 | "FOREIGN MISSION: OUAGADOUGOU" | 0.00 | 0.00 | 0.00 | 279,560,974.93 | -279,560,974.93 |
| 122 | FOREIGN MISSION: PARIS | 55,702,984.83 | 0.00 | 55,702,984.83 | 765,532,039.21 | -709,829,054.38 |
| 123 | "FOREIGN MISSION: PORT OF SPAIN" | 0.00 | 0.00 | 0.00 | 325,602,638.40 | -325,602,638.40 |
| 124 | FOREIGN MISSION: PRETORIA | 0.00 | 0.00 | 0.00 | 490,526,798.45 | -490,526,798.45 |
| 125 | "FOREIGN MISSION: PYONG YANG" | 0.00 | 0.00 | 0.00 | 158,197,388.00 | -158,197,388.00 |
| 126 | FOREIGN MISSION: RABAT | 7,337,274.45 | 0.00 | 7,337,274.45 | 418,142,616.03 | -410,805,341.58 |
| 127 | FOREIGN MISSION: RIYADH | 1,753,649.49 | 0.00 | 1,753,649.49 | 355,860,439.95 | -354,106,790.46 |
| 128 | FOREIGN MISSION: ROME | 56,460,000.01 | 0.00 | 56,460,000.01 | 1,082,905,745.23 | -1,026,445,745.22 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 129 | FOREIGN MISSION: SAO TOME | 455,635.48 | 0.00 | 455,635.48 | 368,084,666.87 | -367,629,031.39 |
| 130 | FOREIGN MISSION: SEOUL | 2,220,697.40 | 0.00 | 2,220,697.40 | 537,643,164.89 | -535,422,467.49 |
| 131 | FOREIGN MISSION: SHANGHAI | 0.00 | 0.00 | 0.00 | 547,396,308.39 | -547,396,308.39 |
| 132 | FOREIGN MISSION:SINGAPORE | 0.00 | 0.00 | 0.00 | 385,728,146.37 | -385,728,146.37 |
| 133 | "FOREIGN MISSION: STOCKHOLM" | 7,517,102.04 | 0.00 | 7,517,102.04 | 235,062,216.64 | -227,545,114.60 |
| 134 | FOREIGN MISSION: TEHRAN | 4,327,272.73 | 0.00 | 4,327,272.73 | 379,770,433.01 | -375,443,160.28 |
| 135 | FOREIGN MISSION: TEL AVIV | 0.00 | 0.00 | 0.00 | 523,370,254.55 | -523,370,254.55 |
| 136 | FOREIGN MISSION: THE HAGUE | 40,689,655.17 | 0.00 | 40,689,655.17 | 771,285,546.50 | -730,595,891.33 |
| 137 | FOREIGN MISSION: TOKYO | 18,203,050.66 | 0.00 | 18,203,050.66 | 941,571,812.03 | -923,368,761.37 |
| 138 | FOREIGN MISSION: TRIPOLI | 848,746.37 | 0.00 | 848,746.37 | 284,025,173.95 | -283,176,427.58 |
| 139 | FOREIGN MISSION: TUNIS | 3,787,266.67 | 0.00 | 3,787,266.67 | 359,825,815.27 | -356,038,548.60 |
| 140 | FOREIGN MISSION: VIENNA | 1,034,482.76 | 0.00 | 1,034,482.76 | 403,121,945.92 | -402,087,463.16 |
| 141 | FOREIGN MISSION: WARSAW | 965,773.81 | 0.00 | 965,773.81 | 229,860,088.71 | -228,894,314.90 |
| 142 | FOREIGN MISSION: WINDHOEK | 4,237,850.99 | 0.00 | 4,237,850.99 | 173,222,486.64 | -168,984,635.65 |
| 143 | FOREIGN MISSION: YAOUNDE | 0.00 | 0.00 | 0.00 | 415,578,407.69 | -415,578,407.69 |
| 144 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 3,936,276.65 | 0.00 | 3,936,276.65 | 404,126,490.91 | -400,190,214.26 |
| 145 | FOREIGN MISSIONS, ABU DHAB | 0.00 | 0.00 | 0.00 | 519,923,538.16 | -519,923,538.16 |
| 146 | "FOREIGN MISSION LILONGWE, MALAWI" | 3,848,484.85 | 0.00 | 3,848,484.85 | 237,433,545.69 | -233,585,060.84 |
| 147 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 1,007,957.56 | 0.00 | 1,007,957.56 | 548,200,590.69 | -547,192,633.13 |
| 148 | FOREIGN MISSION VATICAN | 0.00 | 0.00 | 0.00 | 195,900,286.66 | -195,900,286.66 |
| 149 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 1,742,097.70 | 0.00 | 1,742,097.70 | 367,214,575.76 | -365,472,478.06 |
| 150 | "FOREIGN MISSION DOHA, QATAR" | 0.00 | 0.00 | 0.00 | 269,556,722.91 | -269,556,722.91 |
| 151 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 0.00 | 0.00 | 0.00 | 303,722,643.00 | -303,722,643.00 |
| 152 | "FOREIGN MISSION GUANGZHOU, CHINA" | 1,155,313.41 | 0.00 | 1,155,313.41 | 317,467,657.95 | -316,312,344.53 |
| 153 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 4,201,609.63 | 0.00 | 4,201,609.63 | 3,474,823,326.99 | -3,470,621,717.36 |
| 154 | NIGERIAN TELEVISION AUTHORITY | 0.00 | 0.00 | 0.00 | 6,278,993,305.22 | -6,278,993,305.22 |
| 155 | "FEDERAL RADIO CORPORATION OF IGERIA" | 78,220,869.23 | 0.00 | 78,220,869.23 | 7,534,790,541.04 | -7,456,569,671.81 |
| 156 | NEWS AGENCY OF NIGERIA | 464,681.25 | 0.00 | 464,681.25 | 1,614,704,000.80 | -1,614,239,319.55 |
| 157 | VOICE OF NIGERIA | 0.00 | 0.00 | 0.00 | 2,265,586,353.29 | -2,265,586,353.29 |
| 158 | NIGERIAN FILM CORPORATION | 6,408,661.25 | 0.00 | 6,408,661.25 | 568,662,880.31 | -562,254,219.06 |
| 159 | NATIONAL BROADCASTING | 626,500,631.36 | 0.00 | 626,500,631.36 | 717,823,397.86 | -91,322,766.50 |
| 160 | NIGERIA PRESS COUNCIL | 5,000.00 | 0.00 | 5,000.00 | 245,442,479.06 | -245,437,479.06 |
| 161 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 0.00 | 0.00 | 0.00 | 917,019,277.77 | -917,019,277.77 |
| 162 | ADVERTISING PRACTIONERS OF NIGERIA | 0.00 | 0.00 | 0.00 | 332,772,962.02 | -332,772,962.02 |
| 163 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 0.00 | 0.00 | 0.00 | 731,405,823.64 | -731,405,823.64 |
| 164 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 959,881.61 | 0.00 | 959,881.61 | 3,770,679,643.94 | -3,769,719,762.33 |
| 165 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 0.00 | 0.00 | 0.00 | 1,754,091,851.08 | -1,754,091,851.08 |
| 166 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 0.00 | 0.00 | 0.00 | 424,960,768.99 | -424,960,768.99 |
| 167 | NATIONAL TROUPE OF NIGERIA | 0.00 | 0.00 | 0.00 | 215,131,118.98 | -215,131,118.98 |
| 168 | NATIONAL THEATRE | 400,000.00 | 0.00 | 400,000.00 | 444,091,739.85 | -443,691,739.85 |
| 169 | NATIONAL GALLERY OF ART | 0.00 | 0.00 | 0.00 | 1,881,115,986.71 | -1,881,115,986.71 |
| 170 | NATIONAL WAR MUSEUM - UMUAHIA | 0.00 | 0.00 | 0.00 | 94,407,480.84 | -94,407,480.84 |
| 171 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 0.00 | 0.00 | 0.00 | 1,441,722,573.04 | -1,441,722,573.04 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 172 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 0.00 | 0.00 | 0.00 | 1,690,269,068.28 | -1,690,269,068.28 |
| 173 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 0.00 | 0.00 | 0.00 | 149,522,368.67 | -149,522,368.67 |
| 174 | NATIONAL ORIENTATION AGENCY | 0.00 | 0.00 | 0.00 | 6,316,737,863.68 | -6,316,737,863.68 |
| 175 | MINISTRY OF INTERIOR - HQTRS | 5,889,473,385.75 | 0.00 | 5,889,473,385.75 | 3,963,664,927.67 | 1,925,808,458.08 |
| 176 | NIGERIA CORRECTIONAL SERVICE | 14,214,242.50 | 0.00 | 14,214,242.50 | 60,395,604,640.14 | -60,381,390,397.64 |
| 177 | NIGERIA IMMIGRATION SERVICE | 5,796,423,965.90 | 0.00 | 5,796,423,965.90 | 64,654,009,329.52 | -58,857,585,363.62 |
| 178 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 130,338,899.84 | 0.00 | 130,338,899.84 | 80,799,779,411.51 | -80,669,440,511.67 |
| 179 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 0.00 | 0.00 | 0.00 | 1,225,671,729.85 | -1,225,671,729.85 |
| 180 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 0.00 | 0.00 | 0.00 | 8,310,999,996.00 | -8,310,999,996.00 |
| 181 | FEDERAL FIRE SERVICE | 13,408,140.31 | 0.00 | 13,408,140.31 | 8,502,841,482.50 | -8,489,433,342.19 |
| 182 | "POLICE FORMATIONS AND COMMANDS" | 0.00 | 0.00 | 0.00 | 412,065,724,692.98 | -412,065,724,692.98 |
| 183 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 3,022,100.00 | 0.00 | 3,022,100.00 | 6,610,475,239.65 | -6,607,453,139.65 |
| 184 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 0.00 | 0.00 | 0.00 | 2,694,224,336.35 | -2,694,224,336.35 |
| 185 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 7,000.00 | 0.00 | 7,000.00 | 878,058,025.55 | -878,051,025.55 |
| 186 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 0.00 | 0.00 | 0.00 | 20,076,613.90 | -20,076,613.90 |
| 187 | FEDERAL TRAINING CENTRE,ENUGU | 0.00 | 0.00 | 0.00 | 70,244,637.07 | -70,244,637.07 |
| 188 | FEDERAL TRAINING CENTRE,ILORIN | 0.00 | 0.00 | 0.00 | 79,971,962.33 | -79,971,962.33 |
| 189 | FEDERAL TRAINING CENTRE,KADUNA | 0.00 | 0.00 | 0.00 | 74,406,710.14 | -74,406,710.14 |
| 190 | FEDERAL TRAINING CENTRE,LAGOS | 0.00 | 0.00 | 0.00 | 112,928,423.07 | -112,928,423.07 |
| 191 | FEDERAL TRAINING CENTRE,MAIDUGURI | 0.00 | 0.00 | 0.00 | 65,862,270.08 | -65,862,270.08 |
| 192 | FEDERAL TRAINING CENTRE,CALABAR | 0.00 | 0.00 | 0.00 | 62,047,115.22 | -62,047,115.22 |
| 193 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 15,392,000.00 | 0.00 | 15,392,000.00 | 292,628,082.21 | -277,236,082.21 |
| 194 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | 0.00 | 0.00 | 228,903,889.07 | -228,903,889.07 |
| 195 | "AUDITOR GENERAL FOR THE FEDERATION" | 40,000.00 | 0.00 | 40,000.00 | 3,467,258,048.81 | -3,467,218,048.81 |
| 196 | PUBLIC COMPLAINTS COMMISSION | 0.00 | 0.00 | 0.00 | 5,161,232,361.37 | -5,161,232,361.37 |
| 197 | FEDERAL CIVIL SERVICE COMMISSION | 0.00 | 0.00 | 0.00 | 1,152,994,028.45 | -1,152,994,028.45 |
| 198 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 0.00 | 0.00 | 0.00 | 45,282,854,982.32 | -45,282,854,982.32 |
| 199 | FEDERAL CHARACTER COMMISSION | 917,400.34 | 0.00 | 917,400.34 | 2,544,831,513.47 | -2,543,914,113.13 |
| 200 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 18,000.00 | 0.00 | 18,000.00 | 3,408,842,465.22 | -3,408,824,465.22 |
| 201 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 27,481,139.50 | 0.00 | 27,481,139.50 | 3,453,154,155.71 | -3,425,673,016.21 |
| 202 | NIGERIA COMMUNICATION SATELLITE | 0.00 | 0.00 | 0.00 | 2,535,660,716.49 | -2,535,660,716.49 |
| 203 | NIPOST | 0.00 | 0.00 | 0.00 | 9,094,334,175.33 | -9,094,334,175.33 |
| 204 | NATIONAL SECURITY ADVISER | 0.00 | 0.00 | 0.00 | 24,824,659,482.38 | -24,824,659,482.38 |
| 205 | "DIRECTORATE OF STATE SECURITY SERVICE" | 0.00 | 0.00 | 0.00 | 73,495,718,035.01 | -73,495,718,035.01 |
| 206 | "NATIONAL INTELLIGENCE AGENCY" | 0.00 | 0.00 | 0.00 | 45,910,372,308.85 | -45,910,372,308.85 |
| 207 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 0.00 | 0.00 | 0.00 | 2,981,658,697.26 | -2,981,658,697.26 |
| 208 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 0.00 | 0.00 | 0.00 | 468,487,217.96 | -468,487,217.96 |
| 209 | CODE OF CONDUCT TRIBUNAL | 120,000.00 | 0.00 | 120,000.00 | 645,917,715.56 | -645,797,715.56 |
| 210 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 46,606,476.96 | 0.00 | 46,606,476.96 | 1,044,343,005.48 | -997,736,528.52 |
| 211 | POLICE SERVICE COMMISSION HQTRS | 122,000.00 | 0.00 | 122,000.00 | 705,910,417.25 | -705,788,417.25 |
| 212 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 12,527,558.50 | 0.00 | 12,527,558.50 | 9,943,080,756.43 | -9,930,553,197.93 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 213 | LAGOS LIAISON OFFICE | 0.00 | 0.00 | 0.00 | 63,439,001.25 | -63,439,001.25 |
| 214 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 260,637,533.30 | 0.00 | 260,637,533.30 | 5,558,477,080.91 | -5,297,839,547.61 |
| 215 | FEDERAL ROAD SAFETY COMMISSION | 2,256,974,434.50 | 0.00 | 2,256,974,434.50 | 41,331,769,965.24 | -39,074,795,530.74 |
| 216 | PRESIDENTIAL ADVISORY COMMITTEE | 0.00 | 0.00 | 0.00 | 4,898,211.55 | -4,898,211.55 |
| 217 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 332,567,089.40 | -332,567,089.40 |
| 218 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 0.00 | 0.00 | 0.00 | 969,963,425.05 | -969,963,425.05 |
| 219 | NATIONAL PENSION COMMISSION | 0.00 | 0.00 | 0.00 | 65,967,642,419.10 | -65,967,642,419.10 |
| 220 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 831,757,460.39 | -831,757,460.39 |
| 221 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 0.00 | 0.00 | 0.00 | 1,815,455,332.73 | -1,815,455,332.73 |
| 222 | SERVICOM | 0.00 | 0.00 | 0.00 | 17,212,936.00 | -17,212,936.00 |
| 223 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 0.00 | 0.00 | 0.00 | 42,313,568.25 | -42,313,568.25 |
| 224 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 1,627,920.00 | 0.00 | 1,627,920.00 | 1,045,360,626.88 | -1,043,732,706.88 |
| 225 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 133,500.00 | 0.00 | 133,500.00 | 437,083,648.20 | -436,950,148.20 |
| 226 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 71,451.00 | 0.00 | 71,451.00 | 369,770,545.15 | -369,699,094.15 |
| 227 | TERTIARY EDUCATION TRUST FUND | 0.00 | 0.00 | 0.00 | 7,650,000,000.00 | -7,650,000,000.00 |
| **ECONOMIC SECTOR** | | | | | | |
| 228 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 2,013,922,206.99 | 0.00 | 2,013,922,206.99 | 7,880,648,656.39 | -5,866,726,449.40 |
| 229 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 0.00 | 0.00 | 0.00 | 375,493,163.96 | -375,493,163.96 |
| 230 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 3,495,077.52 | 0.00 | 3,495,077.52 | 425,339,520.48 | -421,844,442.96 |
| 231 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 0.00 | 0.00 | 0.00 | 499,674,580.39 | -499,674,580.39 |
| 232 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 0.00 | 0.00 | 0.00 | 1,164,297,601.43 | -1,164,297,601.43 |
| 233 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 6,400,000.00 | 0.00 | 6,400,000.00 | 2,347,693,081.15 | -2,341,293,081.15 |
| 234 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 0.00 | 0.00 | 0.00 | 2,017,730,524.93 | -2,017,730,524.93 |
| 235 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 0.00 | 0.00 | 0.00 | 1,725,978,573.85 | -1,725,978,573.85 |
| 236 | "INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA" | 0.00 | 0.00 | 0.00 | 913,469,288.07 | -913,469,288.07 |
| 237 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 0.00 | 0.00 | 0.00 | 845,371,830.31 | -845,371,830.31 |
| 238 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 2,651,875.88 | 0.00 | 2,651,875.88 | 1,389,975,052.45 | -1,387,323,176.57 |
| 239 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 0.00 | 0.00 | 0.00 | 60,776,832.00 | -60,776,832.00 |
| 240 | COCOA RESEARCH INSTITUTE- IBADAN | 0.00 | 0.00 | 0.00 | 1,072,946,168.50 | -1,072,946,168.50 |
| 241 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 0.00 | 0.00 | 0.00 | 1,255,736,657.35 | -1,255,736,657.35 |
| 242 | RUBBER RESEARCH INSTITUTE- BENIN | 0.00 | 0.00 | 0.00 | 1,392,637,908.25 | -1,392,637,908.25 |
| 243 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 0.00 | 0.00 | 0.00 | 587,913,728.67 | -587,913,728.67 |
| 244 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA" | 0.00 | 0.00 | 0.00 | 657,434,588.22 | -657,434,588.22 |
| 245 | VETERINARY COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 114,631,114.23 | -114,631,114.23 |
| 246 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 4,225,087.07 | 0.00 | 4,225,087.07 | 1,149,425,179.08 | -1,145,200,092.01 |
| 247 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 1,920,492.50 | 0.00 | 1,920,492.50 | 497,108,081.55 | -495,187,589.05 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 248 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 0.00 | 0.00 | 0.00 | 596,809,119.50 | -596,809,119.50 |
| 249 | "FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU" | 0.00 | 0.00 | 0.00 | 1,601,948,087.02 | -1,601,948,087.02 |
| 250 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 0.00 | 0.00 | 0.00 | 337,195,942.32 | -337,195,942.32 |
| 251 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 2,348,427.25 | 0.00 | 2,348,427.25 | 679,020,215.37 | -676,671,788.12 |
| 252 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 0.00 | 0.00 | 0.00 | 518,261,074.85 | -518,261,074.85 |
| 253 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 0.00 | 0.00 | 0.00 | 211,683,697.21 | -211,683,697.21 |
| 254 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 0.00 | 0.00 | 0.00 | 693,658,630.18 | -693,658,630.18 |
| 255 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 0.00 | 0.00 | 0.00 | 125,172,924.55 | -125,172,924.55 |
| 256 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 2,537,078.91 | 0.00 | 2,537,078.91 | 132,094,526.05 | -129,557,447.14 |
| 257 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 2,110,000.00 | 0.00 | 2,110,000.00 | 112,548,732.49 | -110,438,732.49 |
| 258 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 0.00 | 0.00 | 0.00 | 371,037,983.25 | -371,037,983.25 |
| 259 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 0.00 | 0.00 | 0.00 | 258,291,427.31 | -258,291,427.31 |
| 260 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 0.00 | 0.00 | 0.00 | 652,310,354.33 | -652,310,354.33 |
| 261 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 0.00 | 0.00 | 0.00 | 309,013,905.91 | -309,013,905.91 |
| 262 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 0.00 | 0.00 | 0.00 | 150,710,557.33 | -150,710,557.33 |
| 263 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 2,304,838.74 | 0.00 | 2,304,838.74 | 886,667,321.25 | -884,362,482.51 |
| 264 | NATIONAL AGRICULTURE SEEDS COUNCIL | 0.00 | 0.00 | 0.00 | 680,093,601.20 | -680,093,601.20 |
| 265 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 119,838.75 | 0.00 | 119,838.75 | 1,272,344,937.40 | -1,272,225,098.65 |
| 266 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 490,502,040.60 | -490,502,040.60 |
| 267 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 0.00 | 0.00 | 0.00 | 57,853,068.68 | -57,853,068.68 |
| 268 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 587,449.75 | 0.00 | 587,449.75 | 405,650,085.72 | -405,062,635.97 |
| 269 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 12,693,913.41 | 0.00 | 12,693,913.41 | 1,017,255,834.10 | -1,004,561,920.69 |
| 270 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 217,083,800.33 | 0.00 | 217,083,800.33 | 1,508,740,658.45 | -1,291,656,858.12 |
| 271 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 0.00 | 0.00 | 0.00 | 1,975,956,821.70 | -1,975,956,821.70 |
| 272 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 0.00 | 0.00 | 2,442,478,549.58 | -2,442,478,549.58 |
| 273 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 413,275.51 | 0.00 | 413,275.51 | 5,923,491,403.40 | -5,923,078,127.89 |
| 274 | DEBT MANAGEMENT OFFICE | 0.00 | 0.00 | 0.00 | 744,927,098.48 | -744,927,098.48 |
| 275 | INVESTMENT AND SECURITIES TRIBUNAL | 1,480,792.94 | 0.00 | 1,480,792.94 | 477,676,750.97 | -476,195,958.03 |
| 276 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 402,486.25 | 0.00 | 402,486.25 | 261,141,791,420.88 | -261,141,388,934.63 |
| 277 | CONSOLIDATED REVENUE FUND | 6,924,787,988,467.27 | 0.00 | 6,924,787,988,467.27 | 0.00 | 6,924,787,988,467.27 |
| 278 | FPO ABAKALIKI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 279 | FPO ABEOKUTA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 280 | FPO ADO-EKITI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 281 | FPO AKURE | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 282 | FPO ASABA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 283 | FPO AWKA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 284 | FPO BAUCHI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 285 | FPO BENIN | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 286 | FPO BIRNI-KEBI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 287 | FPO CALABAR | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 288 | FPO DAMATURU | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 289 | FPO DUTSE | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 290 | FPO ENUGU | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 291 | FPO GOMBE | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 292 | FPO GUSUA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 293 | FPO IBADAN | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 294 | FPO ILORIN | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 295 | FPO JALINGO | 68,500.00 | 0.00 | 68,500.00 | 1,312,779.55 | -1,244,279.55 |
| 296 | FPO JOS | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 297 | FPO KADUNA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 298 | FPO KANO | 628,580,448.02 | 0.00 | 628,580,448.02 | 1,312,779.55 | 627,267,668.47 |
| 299 | FPO KATSINA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 300 | FPO LAFIA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 301 | FPO LAGOS I | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 302 | FPO LAGOS II | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 303 | FPO LOKOJA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 304 | FPO MAIDUGURI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 305 | FPO MAKURDI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 306 | FPO MINNA | 0.00 | 0.00 | 0.00 | 261,710,125.55 | -261,710,125.55 |
| 307 | FPO OSOGBO | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 308 | FPO OWERRI | 417,817,083.57 | 0.00 | 417,817,083.57 | 414,439,156.30 | 3,377,927.27 |
| 309 | FPO PORT-HARCOURT | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 310 | FPO SOKOTO | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 311 | FPO UMUAHIA | 801,748,423.06 | 0.00 | 801,748,423.06 | 803,061,202.61 | -1,312,779.55 |
| 312 | FPO UYO | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 313 | FPO YENOGOA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 314 | SUB-TREASURER OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 315 | FEDERAL TREASURY ACADEMY OROZO | 0.00 | 0.00 | 0.00 | 1,969,169.35 | -1,969,169.35 |
| 316 | ZONAL OFFICE ENUGU | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 317 | ZONAL OFFICE IBADAN | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 318 | ZONAL OFFICE JOS | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 319 | ZONAL OFFICE KADUNA | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 320 | ZONAL OFFICE MAIDUGURI | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 321 | ZONAL OFFICE PORTHARCOURT | 0.00 | 0.00 | 0.00 | 1,312,779.55 | -1,312,779.55 |
| 322 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 0.00 | 0.00 | 0.00 | 124,330,027,513.83 | -124,330,027,513.83 |
| 323 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 1,646,423,583.71 | -1,646,423,583.71 |
| 324 | "CENTRE FOR MANAGEMENT DEVELOPMENT" | 43,789,474.65 | 0.00 | 43,789,474.65 | 1,086,893,951.76 | -1,043,104,477.11 |
| 325 | NATIONAL BUREAU OF STATISTICS | 0.00 | 0.00 | 0.00 | 4,305,518,650.70 | -4,305,518,650.70 |
| 326 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 0.00 | 0.00 | 0.00 | 688,668,409.47 | -688,668,409.47 |
| 327 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - QTRS" | 19,117,270.00 | 0.00 | 19,117,270.00 | 1,722,788,644.12 | -1,703,671,374.12 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 328 | "STANDARD ORGANIZATION OF NIGERIA" | 100,600.00 | 0.00 | 100,600.00 | 2,983,676,644.45 | -2,983,576,044.45 |
| 329 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 0.00 | 0.00 | 0.00 | 443,521,674.67 | -443,521,674.67 |
| 330 | INDUSTRIAL TRAINING FUND | 0.00 | 0.00 | 0.00 | 1,583,390,832.90 | -1,583,390,832.90 |
| 331 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 206,404,344.44 | 0.00 | 206,404,344.44 | 956,855,443.88 | -750,451,099.44 |
| 332 | "NIGERIAN EXPORT ROCESSING ZONES AUTHORITY" | 1,040,509,568.99 | 0.00 | 1,040,509,568.99 | 907,841,211.02 | 132,668,357.97 |
| 333 | CONSUMER PROTECTION COUNCIL | 218,566,511.09 | 0.00 | 218,566,511.09 | 732,828,709.15 | -514,262,198.06 |
| 334 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 286,873,197.16 | 0.00 | 286,873,197.16 | 137,328,024.54 | 149,545,172.62 |
| 335 | FEDERAL PRODUCE INSPECTION | 0.00 | 0.00 | 0.00 | 67,112,817.70 | -67,112,817.70 |
| 336 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 0.00 | 0.00 | 0.00 | 380,265,002.13 | -380,265,002.13 |
| 337 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 0.00 | 0.00 | 0.00 | 830,674,985.17 | -830,674,985.17 |
| 338 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 115,148,161.44 | 0.00 | 115,148,161.44 | 98,658,075.47 | 16,490,085.97 |
| 339 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 0.00 | 0.00 | 0.00 | 210,698,968.69 | -210,698,968.69 |
| 340 | NIGERIA TRADE OFFICE, TAIWAN | 0.00 | 0.00 | 0.00 | 134,533,498.18 | -134,533,498.18 |
| 341 | NIGERIA TRADE OFFICE, CHINA | 0.00 | 0.00 | 0.00 | 121,320,101.94 | -121,320,101.94 |
| 342 | SMEDAN - H/QTRS | 16,005,000.00 | 0.00 | 16,005,000.00 | 542,431,886.94 | -526,426,886.94 |
| 343 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 0.00 | 0.00 | 0.00 | 774,545,226.46 | -774,545,226.46 |
| 344 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 0.00 | 0.00 | 0.00 | 266,757,249.91 | -266,757,249.91 |
| 345 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 3,962,073,541.15 | -3,962,073,541.15 |
| 346 | INDUSTRIAL ARBITRATION PANEL | 0.00 | 0.00 | 0.00 | 1,545,947,474.61 | -1,545,947,474.61 |
| 347 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 0.00 | 0.00 | 0.00 | 497,579,010.52 | -497,579,010.52 |
| 348 | NATIONAL PRODUCTIVITY CENTRE | 0.00 | 0.00 | 0.00 | 1,032,271,630.40 | -1,032,271,630.40 |
| 349 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 0.00 | 0.00 | 0.00 | 31,171,289,939.36 | -31,171,289,939.36 |
| 350 | GENEVA LABOUR DESK OFFICE | 0.00 | 0.00 | 0.00 | 144,770,416.83 | -144,770,416.83 |
| 351 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 16,898,644.40 | 0.00 | 16,898,644.40 | 4,148,520,611.05 | -4,131,621,966.65 |
| 352 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 0.00 | 0.00 | 0.00 | 932,264,215.50 | -932,264,215.50 |
| 353 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 422,129.21 | 0.00 | 422,129.21 | 709,500,454.81 | -709,078,325.60 |
| 354 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 0.00 | 0.00 | 0.00 | 400,556,542.65 | -400,556,542.65 |
| 355 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 2,775,000.00 | 0.00 | 2,775,000.00 | 3,505,513,991.04 | -3,502,738,991.04 |
| 356 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 0.00 | 0.00 | 0.00 | 822,577,153.33 | -822,577,153.33 |
| 357 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 0.00 | 0.00 | 0.00 | 709,007,971.71 | -709,007,971.71 |
| 358 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 0.00 | 0.00 | 0.00 | 1,018,999,219.08 | -1,018,999,219.08 |
| 359 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 0.00 | 0.00 | 0.00 | 851,047,872.35 | -851,047,872.35 |
| 360 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 0.00 | 0.00 | 0.00 | 1,571,413,468.88 | -1,571,413,468.88 |
| 361 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 0.00 | 0.00 | 0.00 | 1,034,952,352.75 | -1,034,952,352.75 |
| 362 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 580,075.00 | 0.00 | 580,075.00 | 2,104,987,685.50 | -2,104,407,610.50 |
| 363 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 0.00 | 0.00 | 0.00 | 301,171,935.42 | -301,171,935.42 |
| 364 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 0.00 | 0.00 | 0.00 | 293,220,431.65 | -293,220,431.65 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 365 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 0.00 | 0.00 | 0.00 | 301,171,936.14 | -301,171,936.14 |
| 366 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 0.00 | 0.00 | 0.00 | 355,631,154.85 | -355,631,154.85 |
| 367 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 0.00 | 0.00 | 0.00 | 377,617,149.17 | -377,617,149.17 |
| 368 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 0.00 | 0.00 | 0.00 | 303,275,419.69 | -303,275,419.69 |
| 369 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 317,794,865.31 | -317,794,865.31 |
| 370 | COOPERATIVE INFORMATION NETWORK | 0.00 | 0.00 | 0.00 | 896,354,593.00 | -896,354,593.00 |
| 371 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 0.00 | 0.00 | 0.00 | 1,807,663,934.14 | -1,807,663,934.14 |
| 372 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 0.00 | 0.00 | 0.00 | 312,001,152.18 | -312,001,152.18 |
| 373 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 0.00 | 0.00 | 0.00 | 325,844,332.55 | -325,844,332.55 |
| 374 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 0.00 | 0.00 | 0.00 | 302,476,699.16 | -302,476,699.16 |
| 375 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 0.00 | 0.00 | 0.00 | 262,770,253.77 | -262,770,253.77 |
| 376 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 0.00 | 0.00 | 0.00 | 200,500,525.50 | -200,500,525.50 |
| 377 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 0.00 | 0.00 | 0.00 | 248,214,928.96 | -248,214,928.96 |
| 378 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 0.00 | 0.00 | 0.00 | 269,311,452.08 | -269,311,452.08 |
| 379 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 0.00 | 0.00 | 0.00 | 219,458,895.68 | -219,458,895.68 |
| 380 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 0.00 | 0.00 | 0.00 | 206,079,845.48 | -206,079,845.48 |
| 381 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 0.00 | 0.00 | 0.00 | 78,693,857.61 | -78,693,857.61 |
| 382 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 0.00 | 0.00 | 0.00 | 60,373,917.70 | -60,373,917.70 |
| 383 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 0.00 | 0.00 | 0.00 | 74,384,143.79 | -74,384,143.79 |
| 384 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 0.00 | 0.00 | 0.00 | 73,186,257.83 | -73,186,257.83 |
| 385 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 0.00 | 0.00 | 0.00 | 43,859,017.50 | -43,859,017.50 |
| 386 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 0.00 | 0.00 | 0.00 | 65,306,404.25 | -65,306,404.25 |
| 387 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | 0.00 | 0.00 | 61,108,002.62 | -61,108,002.62 |
| 388 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 0.00 | 0.00 | 0.00 | 76,544,980.86 | -76,544,980.86 |
| 389 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 53,936,831.26 | -53,936,831.26 |
| 390 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 0.00 | 0.00 | 0.00 | 60,421,144.40 | -60,421,144.40 |
| 391 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 0.00 | 0.00 | 0.00 | 79,520,954.10 | -79,520,954.10 |
| 392 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 0.00 | 0.00 | 0.00 | 70,603,664.06 | -70,603,664.06 |
| 393 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 0.00 | 0.00 | 0.00 | 70,493,827.29 | -70,493,827.29 |
| 394 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 0.00 | 0.00 | 0.00 | 58,695,365.55 | -58,695,365.55 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 398 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 0.00 | 0.00 | 0.00 | 379,704,770.16 | -379,704,770.16 |
| 399 | NORTH WEST ZONAL OFFICE, KANO | 0.00 | 0.00 | 0.00 | 6,077,684.65 | -6,077,684.65 |
| 400 | SOUTH WEST ZONAL OFFICE, LAGOS | 0.00 | 0.00 | 0.00 | 6,077,684.65 | -6,077,684.65 |
| 401 | SOUTH SOUTH ZONAL OFFICE, BENIN | 60,000.00 | 0.00 | 60,000.00 | 6,077,684.65 | -6,017,684.65 |
| 402 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 0.00 | 0.00 | 0.00 | 126,967,102.77 | -126,967,102.77 |
| 403 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 0.00 | 0.00 | 0.00 | 60,704,417.05 | -60,704,417.05 |
| 404 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 0.00 | 0.00 | 0.00 | 89,148,102.74 | -89,148,102.74 |
| 405 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 0.00 | 0.00 | 0.00 | 70,775,033.99 | -70,775,033.99 |
| 406 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 0.00 | 0.00 | 0.00 | 58,964,592.20 | -58,964,592.20 |
| 407 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 0.00 | 0.00 | 0.00 | 85,354,052.48 | -85,354,052.48 |
| 408 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 0.00 | 0.00 | 0.00 | 52,288,444.31 | -52,288,444.31 |
| 409 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 0.00 | 0.00 | 0.00 | 62,427,861.17 | -62,427,861.17 |
| 410 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 0.00 | 0.00 | 0.00 | 80,784,557.77 | -80,784,557.77 |
| 411 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 0.00 | 0.00 | 0.00 | 56,195,044.70 | -56,195,044.70 |
| 412 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 0.00 | 0.00 | 0.00 | 49,178,722.30 | -49,178,722.30 |
| 413 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 0.00 | 0.00 | 0.00 | 46,328,017.23 | -46,328,017.23 |
| 414 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 20,725.64 | 0.00 | 20,725.64 | 49,678,142.96 | -49,657,417.32 |
| 415 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 0.00 | 0.00 | 0.00 | 78,746,604.96 | -78,746,604.96 |
| 416 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 1,309,000.00 | 0.00 | 1,309,000.00 | 84,778,853.47 | -83,469,853.47 |
| 417 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 560,000.00 | 0.00 | 560,000.00 | 68,997,358.69 | -68,437,358.69 |
| 418 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 0.00 | 0.00 | 0.00 | 52,697,685.38 | -52,697,685.38 |
| 419 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 0.00 | 0.00 | 0.00 | 121,766,769.55 | -121,766,769.55 |
| 420 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 0.00 | 0.00 | 0.00 | 42,505,550.56 | -42,505,550.56 |
| 421 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 0.00 | 0.00 | 0.00 | 71,788,954.11 | -71,788,954.11 |
| 422 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 0.00 | 0.00 | 0.00 | 44,690,898.71 | -44,690,898.71 |
| 423 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 360,166,884.66 | -360,166,884.66 |
| 424 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 0.00 | 0.00 | 0.00 | 297,957,141.08 | -297,957,141.08 |
| 425 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 5,200,000.00 | 0.00 | 5,200,000.00 | 609,111,439.08 | -603,911,439.08 |
| 426 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 0.00 | 0.00 | 0.00 | 14,730,455.25 | -14,730,455.25 |
| 427 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 141,300.00 | 0.00 | 141,300.00 | 341,863,630.94 | -341,722,330.94 |
| 428 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 0.00 | 0.00 | 0.00 | 1,485,582,436.19 | -1,485,582,436.19 |
| 429 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 0.00 | 0.00 | 0.00 | 1,026,240,212.23 | -1,026,240,212.23 |
| 430 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 0.00 | 0.00 | 0.00 | 862,345,883.71 | -862,345,883.71 |
| 431 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 0.00 | 0.00 | 0.00 | 385,719,245.61 | -385,719,245.61 |
| 432 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 0.00 | 0.00 | 0.00 | 981,036,452.06 | -981,036,452.06 |
| 433 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 370,181.19 | 0.00 | 370,181.19 | 1,551,076,307.24 | -1,550,706,126.05 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 434 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 0.00 | 0.00 | 0.00 | 1,863,724,476.20 | -1,863,724,476.20 |
| 435 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 1,060,345.79 | 0.00 | 1,060,345.79 | 1,003,156,874.44 | -1,002,096,528.65 |
| 436 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 0.00 | 0.00 | 0.00 | 295,898,215.16 | -295,898,215.16 |
| 437 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 0.00 | 0.00 | 0.00 | 385,472,910.42 | -385,472,910.42 |
| 438 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 1,329,129.62 | 0.00 | 1,329,129.62 | 1,188,488,173.22 | -1,187,159,043.60 |
| 439 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 0.00 | 0.00 | 0.00 | 30,289,589.21 | -30,289,589.21 |
| 440 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 0.00 | 0.00 | 0.00 | 27,432,718.94 | -27,432,718.94 |
| 441 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 0.00 | 0.00 | 0.00 | 57,431,980.85 | -57,431,980.85 |
| 442 | "EFFLUENT & POLLUTION MONITORING ENTRE, KANO" | 0.00 | 0.00 | 0.00 | 64,624,716.15 | -64,624,716.15 |
| 443 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 265,030,242.95 | -265,030,242.95 |
| 444 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 0.00 | 0.00 | 0.00 | 277,635,349.88 | -277,635,349.88 |
| 445 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 0.00 | 0.00 | 0.00 | 506,201,293.46 | -506,201,293.46 |
| 446 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 0.00 | 0.00 | 0.00 | 71,808,051.49 | -71,808,051.49 |
| 447 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 0.00 | 0.00 | 0.00 | 46,036,659.91 | -46,036,659.91 |
| 448 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 0.00 | 0.00 | 0.00 | 100,358,998.51 | -100,358,998.51 |
| 449 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 0.00 | 0.00 | 0.00 | 347,033,394.39 | -347,033,394.39 |
| 450 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 0.00 | 0.00 | 0.00 | 169,401,338.14 | -169,401,338.14 |
| 451 | SOKOTO ENERGY RESEARCH | 0.00 | 0.00 | 0.00 | 9,976,164.45 | -9,976,164.45 |
| 452 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 0.00 | 0.00 | 0.00 | 10,141,075.10 | -10,141,075.10 |
| 453 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 0.00 | 0.00 | 0.00 | 7,293,220.45 | -7,293,220.45 |
| 454 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 0.00 | 0.00 | 0.00 | 13,478,472.55 | -13,478,472.55 |
| 455 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 0.00 | 0.00 | 0.00 | 11,885,784.05 | -11,885,784.05 |
| 456 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 0.00 | 0.00 | 0.00 | 70,336,487.02 | -70,336,487.02 |
| 457 | ENERGY COMMISSION OF NIGERIA | 0.00 | 0.00 | 0.00 | 1,589,948,126.63 | -1,589,948,126.63 |
| 458 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 0.00 | 0.00 | 0.00 | 15,543,741.65 | -15,543,741.65 |
| 459 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 90,000.00 | 0.00 | 90,000.00 | 65,692,647.06 | -65,602,647.06 |
| 460 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 0.00 | 0.00 | 0.00 | 46,530,118.25 | -46,530,118.25 |
| 461 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 0.00 | 0.00 | 0.00 | 7,811,477,513.33 | -7,811,477,513.33 |
| 462 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 0.00 | 0.00 | 0.00 | 1,068,511,952.21 | -1,068,511,952.21 |
| 463 | NIGERIAN RAILWAY | 0.00 | 0.00 | 0.00 | 7,163,832,715.41 | -7,163,832,715.41 |
| 464 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 0.00 | 0.00 | 0.00 | 873,400,473.07 | -873,400,473.07 |
| 465 | MARITIME ACADEMY, ORON | 25,458,592.12 | 0.00 | 25,458,592.12 | 1,009,342,364.72 | -983,883,772.60 |
| 466 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 0.00 | 0.00 | 0.00 | 432,267,477.87 | -432,267,477.87 |
| 467 | FEDERAL MINISTRY OF AVIATION | 560,000.00 | 0.00 | 560,000.00 | 670,090,114.80 | -669,530,114.80 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 468 | "NIGERIAN COLLEGE OF AVIATIONTECHNOLOGY-ZARIA" | 181,035,933.18 | 0.00 | 181,035,933.18 | 1,600,452,387.11 | -1,419,416,453.93 |
| 469 | NIGERIAN METEOROLOGICAL AGENCY | 0.00 | 0.00 | 0.00 | 3,719,652,027.99 | -3,719,652,027.99 |
| 470 | ACCIDENT AND INVESTIGATION BUREAU | 0.00 | 0.00 | 0.00 | 96,878,272.00 | -96,878,272.00 |
| 471 | "FEDERAL MINISTRY OF POWER HQTRS" | 0.00 | 0.00 | 0.00 | 2,255,059,628.85 | -2,255,059,628.85 |
| 472 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 298,572,200.43 | 0.00 | 298,572,200.43 | 1,008,357,659.12 | -709,785,458.69 |
| 473 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 460,637,582.58 | 0.00 | 460,637,582.58 | 1,713,683,022.60 | -1,253,045,440.02 |
| 474 | "NATIONAL POWER TRAINING INSTITUTE" | 0.00 | 0.00 | 0.00 | 808,428,536.48 | -808,428,536.48 |
| 475 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 0.00 | 0.00 | 0.00 | 333,807,829.83 | -333,807,829.83 |
| 476 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 0.00 | 0.00 | 0.00 | 9,240,533,644.47 | -9,240,533,644.47 |
| 477 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 3,667,657.50 | 0.00 | 3,667,657.50 | 0.00 | 3,667,657.50 |
| 478 | "FEDERAL ROAD MAINTENANCE AGENCY" | 551,257.50 | 0.00 | 551,257.50 | 0.00 | 551,257.50 |
| 479 | "COUNCIL FOR THE EGULATION OF ENGINEERING IN NIGERIA (COREN)" | 138,000,000.00 | 0.00 | 138,000,000.00 | 216,707,578.56 | -78,707,578.56 |
| 480 | SURVEY COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 128,005,029.88 | -128,005,029.88 |
| 481 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 36,363,960.00 | 0.00 | 36,363,960.00 | 1,137,803,300.30 | -1,101,439,340.30 |
| 482 | "DEPARTMENT OF PETROLEUM RESOURCES" | 134,600.00 | 0.00 | 134,600.00 | 37,358,503,632.71 | -37,358,369,032.71 |
| 483 | PETROLEUM TRAINING INSTITUTE | 0.00 | 0.00 | 0.00 | 15,013,861,919.15 | -15,013,861,919.15 |
| 484 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 0.00 | 0.00 | 0.00 | 11,212,938,220.96 | -11,212,938,220.96 |
| 485 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 0.00 | 0.00 | 0.00 | 17,717,778,649.96 | -17,717,778,649.96 |
| 486 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 30,000.00 | 0.00 | 30,000.00 | 4,527,992,371.17 | -4,527,962,371.17 |
| 487 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 0.00 | 0.00 | 0.00 | 48,687,710.31 | -48,687,710.31 |
| 488 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 5,125,500.00 | 0.00 | 5,125,500.00 | 1,297,101,134.28 | -1,291,975,634.28 |
| 489 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 4,304,497.50 | 0.00 | 4,304,497.50 | 577,108,505.86 | -572,804,008.36 |
| 490 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 0.00 | 0.00 | 0.00 | 655,881,077.84 | -655,881,077.84 |
| 491 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 0.00 | 0.00 | 0.00 | 412,114,900.83 | -412,114,900.83 |
| 492 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 0.00 | 0.00 | 0.00 | 2,129,897,503.04 | -2,129,897,503.04 |
| 493 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 2,008,298.89 | 0.00 | 2,008,298.89 | 356,160,053.80 | -354,151,754.91 |
| 494 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 0.00 | 0.00 | 0.00 | 236,776,051.73 | -236,776,051.73 |
| 495 | AJAOKUTA STEEL COMPANY LIMITED | 0.00 | 0.00 | 0.00 | 4,371,521,451.88 | -4,371,521,451.88 |
| 496 | "SOLID MINERAL EVELOPMENT FUND OFFICE" | 0.00 | 0.00 | 0.00 | 68,741,703.39 | -68,741,703.39 |
| 497 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 0.00 | 0.00 | 0.00 | 736,739,793.65 | -736,739,793.65 |
| 498 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 0.00 | 0.00 | 0.00 | 2,095,017,330.13 | -2,095,017,330.13 |
| 499 | FISCAL RESPONSILIBITY COMMISSION | 0.00 | 0.00 | 0.00 | 260,810,340.79 | -260,810,340.79 |
| 500 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 3,540,000.00 | 0.00 | 3,540,000.00 | 1,752,440,017.35 | -1,748,900,017.35 |
| 501 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 0.00 | 0.00 | 0.00 | 343,363,590.57 | -343,363,590.57 |
| 502 | ANAMBRA/ IMO RBDA | 6,535,642.50 | 0.00 | 6,535,642.50 | 564,400,895.18 | -557,865,252.68 |
| 503 | BENIN/ OWENA RBDA | 0.00 | 0.00 | 0.00 | 415,887,313.38 | -415,887,313.38 |
| 504 | CHAD BASIN RBDA | 2,138,000.00 | 0.00 | 2,138,000.00 | 416,239,420.75 | -414,101,420.75 |
| 505 | CROSS RIVER RBDA | 0.00 | 0.00 | 0.00 | 461,593,068.40 | -461,593,068.40 |
| 506 | HADEJIA-JAMAÃ„Â»ARE RBDA | 17,215,942.49 | 0.00 | 17,215,942.49 | 497,501,499.50 | -480,285,557.01 |
| 507 | LOWER BENUE RBDA | 0.00 | 0.00 | 0.00 | 456,103,110.51 | -456,103,110.51 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 508 | LOWER NIGER RBDA | 19,405,868.04 | 0.00 | 19,405,868.04 | 564,451,157.80 | -545,045,289.76 |
| 509 | NIGER DELTA RBDA | 0.00 | 0.00 | 0.00 | 658,676,560.66 | -658,676,560.66 |
| 510 | OGUN/ OSUN RBDA | 210,000.00 | 0.00 | 210,000.00 | 358,804,390.10 | -358,594,390.10 |
| 511 | SOKOTO RIMA RBDA | 7,350,000.00 | 0.00 | 7,350,000.00 | 418,431,258.98 | -411,081,258.98 |
| 512 | UPPER BENUE RBDA | 0.00 | 0.00 | 0.00 | 434,161,722.23 | -434,161,722.23 |
| 513 | UPPER NIGER RBDA | 0.00 | 0.00 | 0.00 | 403,063,603.99 | -403,063,603.99 |
| 514 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 0.00 | 0.00 | 0.00 | 433,346,424.20 | -433,346,424.20 |
| 515 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 20,213,160.00 | 0.00 | 20,213,160.00 | 207,577,425.80 | -187,364,265.80 |
| 516 | NIGERIA CUSTOMS SERVIVES | 110,464,324.77 | 0.00 | 110,464,324.77 | 92,883,026,954.42 | -92,772,562,629.65 |
| **LAW & JUSTICES SECTOR** | | | | | | |
| 517 | NATIONAL JUDICIAL COUNCIL- ABUJA | 0.00 | 0.00 | 0.00 | 12,939,938,604.36 | -12,939,938,604.36 |
| 518 | SUPREME COURT OF NIGERIA | 4,037,511.48 | 0.00 | 4,037,511.48 | 6,812,300,227.51 | -6,808,262,716.03 |
| 519 | COURT OF APPEAL | 14,987,741.54 | 0.00 | 14,987,741.54 | 9,963,375,746.91 | -9,948,388,005.37 |
| 520 | FEDERAL HIGH COURT-ABUJA | 547,703,447.44 | 0.00 | 547,703,447.44 | 9,630,174,829.04 | -9,082,471,381.60 |
| 521 | HIGH COURT OF JUSTICE-FCT ABUJA | 168,110,225.00 | 0.00 | 168,110,225.00 | 7,302,440,895.12 | -7,134,330,670.12 |
| 522 | SHARIA COURT OF APPEAL-ABUJA | 9,137,721.00 | 0.00 | 9,137,721.00 | 2,587,155,623.06 | -2,578,017,902.06 |
| 523 | CUSTOMARY COURT OF APPEAL-ABUJA | 15,635,804.85 | 0.00 | 15,635,804.85 | 3,891,827,799.97 | -3,876,191,995.12 |
| 524 | NATIONAL INDUSTRIAL COURT | 71,266,774.34 | 0.00 | 71,266,774.34 | 7,066,560,252.68 | -6,995,293,478.34 |
| 525 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 3,229,000.00 | 0.00 | 3,229,000.00 | 2,364,410,454.54 | -2,361,181,454.54 |
| 526 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 0.00 | 0.00 | 0.00 | 2,352,100,788.73 | -2,352,100,788.73 |
| 527 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 3,589,800.00 | 0.00 | 3,589,800.00 | 2,020,124,325.14 | -2,016,534,525.14 |
| 528 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 4,385,595.97 | 0.00 | 4,385,595.97 | 5,813,090,254.96 | -5,808,704,658.99 |
| 529 | "NIGERIAN LAW REFORM COMMISSION" | 0.00 | 0.00 | 0.00 | 362,583,779.33 | -362,583,779.33 |
| 530 | LEGAL AID COUNCIL | 1,130,000.00 | 0.00 | 1,130,000.00 | 2,245,573,683.78 | -2,244,443,683.78 |
| 531 | COUNCIL OF LEGAL EDUCATION | 25,192,792.00 | 0.00 | 25,192,792.00 | 1,350,251,964.33 | -1,325,059,172.33 |
| 532 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 2,917,500.00 | 0.00 | 2,917,500.00 | 704,588,691.35 | -701,671,191.35 |
| 533 | "NATIONAL HUMAN RIGHTS COMMISSION" | 1,461,608.22 | 0.00 | 1,461,608.22 | 2,020,910,677.11 | -2,019,449,068.89 |
| 534 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 0.00 | 0.00 | 0.00 | 70,380,685.40 | -70,380,685.40 |
| 535 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 26,000.00 | 0.00 | 26,000.00 | 9,203,936,110.34 | -9,203,910,110.34 |
| 536 | NIGERIAN COPYRIGHT COMMISSION | 17,289,704.84 | 0.00 | 17,289,704.84 | 582,395,263.81 | -565,105,558.97 |
| 537 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 0.00 | 0.00 | 0.00 | 2,012,875,869.80 | -2,012,875,869.80 |
| 538 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 0.00 | 0.00 | 0.00 | 7,616,692,184.35 | -7,616,692,184.35 |
| 539 | CODE OF CONDUCT BUREAU | 0.00 | 0.00 | 0.00 | 2,088,328,510.91 | -2,088,328,510.91 |
| **REGIONAL SECTOR** | | | | | | |
| 540 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 409,000.00 | 0.00 | 409,000.00 | 1,676,173,923.20 | -1,675,764,923.20 |
| 541 | "NIGER DELTA DEVELOPMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 45,947,397,565.98 | -45,947,397,565.98 |
| **SOCIAL SECTOR** | | | | | | |
| 542 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 8,676,042.50 | 0.00 | 8,676,042.50 | 5,673,127,962.55 | -5,664,451,920.05 |
| 543 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 22,923,769.76 | 0.00 | 22,923,769.76 | 1,211,320,960.72 | -1,188,397,190.96 |
| 544 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 2,153,550.00 | 0.00 | 2,153,550.00 | 156,454,900,752.99 | -156,452,747,202.99 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 545 | NIGERIA FOOTBALL FEDERATION | 0.00 | 0.00 | 0.00 | 662,043,669.92 | -662,043,669.92 |
| 546 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 0.00 | 0.00 | 0.00 | 445,393,218.18 | -445,393,218.18 |
| 547 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 14,000.00 | 0.00 | 14,000.00 | 1,296,352,314.87 | -1,296,338,314.87 |
| 548 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 377,077,697.10 | -377,077,697.10 |
| 549 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 20,336,052.48 | 0.00 | 20,336,052.48 | 7,544,960,427.71 | -7,524,624,375.23 |
| 550 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 0.00 | 0.00 | 0.00 | 573,293,715.38 | -573,293,715.38 |
| 551 | JOINT ADMISSIONS MATRICULATION BOARD | 0.00 | 0.00 | 0.00 | 3,192,717,513.42 | -3,192,717,513.42 |
| 552 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 0.00 | 0.00 | 0.00 | 2,912,021,454.45 | -2,912,021,454.45 |
| 553 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | 0.00 | 0.00 | 548,419,119.84 | -548,419,119.84 |
| 554 | NATIONAL LIBRARY OF NIGERIA | 4,155,370.00 | 0.00 | 4,155,370.00 | 1,221,274,570.07 | -1,217,119,200.07 |
| 555 | NATIONAL EXAMINATIONS COUNCIL | 940,543,417.66 | 0.00 | 940,543,417.66 | 7,487,056,102.51 | -6,546,512,684.85 |
| 556 | MASS LITERACY COUNCIL | 0.00 | 0.00 | 0.00 | 1,029,166,265.90 | -1,029,166,265.90 |
| 557 | NOMADIC EDUCATION COMMISSION | 0.00 | 0.00 | 0.00 | 724,095,735.80 | -724,095,735.80 |
| 558 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 0.00 | 0.00 | 0.00 | 898,975,898.68 | -898,975,898.68 |
| 559 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 42,500,000.00 | 0.00 | 42,500,000.00 | 1,404,682,517.35 | -1,362,182,517.35 |
| 560 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 266,335,065.04 | 0.00 | 266,335,065.04 | 1,210,877,032.65 | -944,541,967.61 |
| 561 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 1,000,161.00 | 0.00 | 1,000,161.00 | 178,060,764.70 | -177,060,603.70 |
| 562 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 3,371,602.35 | 0.00 | 3,371,602.35 | 886,382,099.76 | -883,010,497.41 |
| 563 | NATIONAL TEACHERS INSTITUTE | 0.00 | 0.00 | 0.00 | 1,424,765,678.22 | -1,424,765,678.22 |
| 564 | FEDERAL POLYTECHNIC ADO-EKITI | 0.00 | 0.00 | 0.00 | 1,308,456,401.70 | -1,308,456,401.70 |
| 565 | FEDERAL POLYTECHNIC BAUCHI | 0.00 | 0.00 | 0.00 | 1,342,581,085.62 | -1,342,581,085.62 |
| 566 | FEDERAL POLYTECHNIC BIDA | 16,000.00 | 0.00 | 16,000.00 | 1,747,895,321.72 | -1,747,879,321.72 |
| 567 | FEDERAL POLYTECHNIC IDAH | 0.00 | 0.00 | 0.00 | 1,070,913,521.56 | -1,070,913,521.56 |
| 568 | FEDERAL POLYTECHNIC KAURA-NAMODA | 5,088,869.27 | 0.00 | 5,088,869.27 | 1,300,483,416.83 | -1,295,394,547.56 |
| 569 | FEDERAL POLYTECHNIC MUBI | 0.00 | 0.00 | 0.00 | 1,648,344,605.66 | -1,648,344,605.66 |
| 570 | FEDERAL POLYTECHNIC NASARAWA | 0.00 | 0.00 | 0.00 | 1,308,456,401.70 | -1,308,456,401.70 |
| 571 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 153,850.00 | 0.00 | 153,850.00 | 4,691,301,287.82 | -4,691,147,437.82 |
| 572 | FEDERAL POLYTECHNIC KADUNA | 0.00 | 0.00 | 0.00 | 3,263,887,611.28 | -3,263,887,611.28 |
| 573 | FEDERAL POLYTECHNIC OFFA | 0.00 | 0.00 | 0.00 | 1,277,681,874.62 | -1,277,681,874.62 |
| 574 | FEDERAL POLYTECHNIC EDE | 4,708,621.59 | 0.00 | 4,708,621.59 | 942,426,029.75 | -937,717,408.16 |
| 575 | FEDERAL POLYTECHNIC AUCHI | 1,923,000.00 | 0.00 | 1,923,000.00 | 4,755,695,834.99 | -4,753,772,834.99 |
| 576 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 0.00 | 0.00 | 1,622,852,683.49 | -1,622,852,683.49 |
| 577 | FEDERAL POLYTECHNIC OKO | 10,219,700.87 | 0.00 | 10,219,700.87 | 2,183,851,350.10 | -2,173,631,649.23 |
| 578 | FEDERAL POLYTECHNIC DAMATURU | 0.00 | 0.00 | 0.00 | 560,710,496.70 | -560,710,496.70 |
| 579 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 6,000.00 | 0.00 | 6,000.00 | 426,642,852.66 | -426,636,852.66 |
| 580 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 0.00 | 0.00 | 1,190,471,831.54 | -1,190,471,831.54 |
| 581 | FEDERAL POLYTECHNIC ILARO | 0.00 | 0.00 | 0.00 | 898,413,665.59 | -898,413,665.59 |
| 582 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 0.00 | 0.00 | 1,989,317,182.64 | -1,989,317,182.64 |
| 583 | FEDERAL POLYTECHNIC BALI | 0.00 | 0.00 | 0.00 | 618,745,773.72 | -618,745,773.72 |
| 584 | FEDERAL POLYTECHNIC EKOWE | 0.00 | 0.00 | 0.00 | 606,875,225.14 | -606,875,225.14 |
| 585 | FEDERAL POLYTECHNIC BONNY | 0.00 | 0.00 | 0.00 | 327,294,354.71 | -327,294,354.71 |
| 586 | FEDERAL POLYTECHNIC UKANA | 0.00 | 0.00 | 0.00 | 128,749,365.74 | -128,749,365.74 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 587 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 0.00 | 0.00 | 0.00 | 221,754,839.87 | -221,754,839.87 |
| 588 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 3,005,000.00 | 0.00 | 3,005,000.00 | 236,098,174.89 | -233,093,174.89 |
| 589 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 0.00 | 0.00 | 0.00 | 820,552,133.49 | -820,552,133.49 |
| 590 | FEDERAL COLLEGE OF EDUCATION AKOKA | 0.00 | 0.00 | 0.00 | 667,930,590.75 | -667,930,590.75 |
| 591 | FEDERAL COLLEGE OF EDUCATION ASABA | 0.00 | 0.00 | 0.00 | 871,773,196.25 | -871,773,196.25 |
| 592 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 0.00 | 0.00 | 890,929,271.19 | -890,929,271.19 |
| 593 | FEDERAL COLLEGE OF EDUCATION GOMBE | 0.00 | 0.00 | 0.00 | 928,536,070.60 | -928,536,070.60 |
| 594 | FEDERAL COLLEGE OF EDUCATION GUSAU | 0.00 | 0.00 | 0.00 | 497,597,281.60 | -497,597,281.60 |
| 595 | FEDERAL COLLEGE OF EDUCATION KANO | 376,794.28 | 0.00 | 376,794.28 | 886,765,299.61 | -886,388,505.33 |
| 596 | FEDERAL COLLEGE OF EDUCATION KATSINA | 27,000.00 | 0.00 | 27,000.00 | 635,873,706.30 | -635,846,706.30 |
| 597 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 17,500.00 | 0.00 | 17,500.00 | 799,642,074.57 | -799,624,574.57 |
| 598 | FEDERAL COLLEGE OF EDUCATION OBUDU | 5,000.00 | 0.00 | 5,000.00 | 1,007,518,428.86 | -1,007,513,428.86 |
| 599 | FEDERAL COLLEGE OF EDUCATION OKENE | 0.00 | 0.00 | 0.00 | 975,229,783.68 | -975,229,783.68 |
| 600 | FEDERAL COLLEGE OF EDUCATION OMUKU | 0.00 | 0.00 | 0.00 | 1,101,274,027.96 | -1,101,274,027.96 |
| 601 | FEDERAL COLLEGE OF EDUCATION ONDO | 4,000.00 | 0.00 | 4,000.00 | 1,945,616,824.44 | -1,945,612,824.44 |
| 602 | FEDERAL COLLEGE OF EDUCATION OYO | 0.00 | 0.00 | 0.00 | 1,231,436,236.93 | -1,231,436,236.93 |
| 603 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 0.00 | 0.00 | 0.00 | 893,792,098.92 | -893,792,098.92 |
| 604 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 17,040.00 | 0.00 | 17,040.00 | 526,160,176.61 | -526,143,136.61 |
| 605 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 0.00 | 0.00 | 0.00 | 1,009,101,365.33 | -1,009,101,365.33 |
| 606 | FEDERAL COLLEGE OF EDUCATION YOLA | 0.00 | 0.00 | 0.00 | 679,450,527.28 | -679,450,527.28 |
| 607 | FEDERAL COLLEGE OF EDUCATION ZARIA | 185,000.00 | 0.00 | 185,000.00 | 1,818,998,920.98 | -1,818,813,920.98 |
| 608 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 0.00 | 0.00 | 0.00 | 752,691,575.28 | -752,691,575.28 |
| 609 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 0.00 | 0.00 | 0.00 | 1,942,066,195.91 | -1,942,066,195.91 |
| 610 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 2,057,761,339.10 | -2,057,761,339.10 |
| 611 | UNIVERSITY OF IBADAN | 0.00 | 0.00 | 0.00 | 3,917,928,449.69 | -3,917,928,449.69 |
| 612 | UNIVERSITY OF LAGOS | 5,000.00 | 0.00 | 5,000.00 | 3,632,080,510.64 | -3,632,075,510.64 |
| 613 | UNIVERSITY OF NIGERIA, NNSUKA | 0.00 | 0.00 | 0.00 | 3,914,313.60 | -3,914,313.60 |
| 614 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 0.00 | 0.00 | 5,726,948,904.39 | -5,726,948,904.39 |
| 615 | OBAFEMI AWOLOWO UNIVERSITY | 6,312,807.96 | 0.00 | 6,312,807.96 | 3,771,460,903.86 | -3,765,148,095.90 |
| 616 | UNIVERSITY OF BENIN | 0.00 | 0.00 | 0.00 | 5,101,275,247.22 | -5,101,275,247.22 |
| 617 | UNIVERSITY OF JOS | 18,000.00 | 0.00 | 18,000.00 | 2,912,018,223.07 | -2,912,000,223.07 |
| 618 | UNIVERSITY OF CALABAR | 0.00 | 0.00 | 0.00 | 6,154,377,934.45 | -6,154,377,934.45 |
| 619 | UNIVERSITY OF ILORIN | 0.00 | 0.00 | 0.00 | 2,779,820,819.32 | -2,779,820,819.32 |
| 620 | UNIVERSITY OF ABUJA | 6,339,951.80 | 0.00 | 6,339,951.80 | 1,489,775,204.85 | -1,483,435,253.05 |
| 621 | UNIVERSITY OF PORT HARCOURT | 0.00 | 0.00 | 0.00 | 3,520,870,157.07 | -3,520,870,157.07 |
| 622 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 0.00 | 0.00 | 0.00 | 1,674,254,380.36 | -1,674,254,380.36 |
| 623 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 0.00 | 0.00 | 3,042,841,675.07 | -3,042,841,675.07 |
| 624 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 0.00 | 0.00 | 0.00 | 1,675,039,969.75 | -1,675,039,969.75 |
| 625 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 0.00 | 0.00 | 0.00 | 1,757,495,520.03 | -1,757,495,520.03 |
| 626 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 14,417,561.85 | 0.00 | 14,417,561.85 | 1,297,752,011.64 | -1,283,334,449.79 |
| 627 | UNIVERSITY OF UYO | 1,019,624.77 | 0.00 | 1,019,624.77 | 3,023,835,424.28 | -3,022,815,799.51 |
| 628 | UNIVERSITY OF MAIDUGURI | 0.00 | 0.00 | 0.00 | 4,174,056,401.33 | -4,174,056,401.33 |
| 629 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 94,800.00 | 0.00 | 94,800.00 | 3,640,674,857.72 | -3,640,580,057.72 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 633 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 0.00 | 0.00 | 271,172,161.75 | -271,172,161.75 |
| 634 | ARABIC LANGUAGE VILLAGE BORNO | 0.00 | 0.00 | 0.00 | 596,640,916.69 | -596,640,916.69 |
| 635 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 0.00 | 0.00 | 0.00 | 301,366,076.86 | -301,366,076.86 |
| 636 | FEDERAL UNIVERSITY OYE-EKITI | 6,325,300.00 | 0.00 | 6,325,300.00 | 1,250,670,061.61 | -1,244,344,761.61 |
| 637 | FEDERAL UNIVERSITY OTUOKE | 6,354,917.94 | 0.00 | 6,354,917.94 | 1,213,347,268.16 | -1,206,992,350.22 |
| 638 | FEDERAL UNIVERSITY DUTSE | 1,504,715.34 | 0.00 | 1,504,715.34 | 1,464,181,794.88 | -1,462,677,079.54 |
| 639 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 0.00 | 0.00 | 0.00 | 4,588,020,264.42 | -4,588,020,264.42 |
| 640 | FEDERAL UNIVERSITY LAFIA | 379,922.74 | 0.00 | 379,922.74 | 1,000,477,279.04 | -1,000,097,356.30 |
| 641 | FEDERAL UNIVERSITY DUTSIN-MA | 0.00 | 0.00 | 0.00 | 1,419,698,130.89 | -1,419,698,130.89 |
| 642 | FEDERAL UNIVERSITY KASHERE | 0.00 | 0.00 | 0.00 | 1,436,292,550.40 | -1,436,292,550.40 |
| 643 | FEDERAL UNIVERSITY LOKOJA | 0.00 | 0.00 | 0.00 | 865,751,099.78 | -865,751,099.78 |
| 644 | FEDERAL UNIVERSITY WUKARI | 0.00 | 0.00 | 0.00 | 2,018,164,261.15 | -2,018,164,261.15 |
| 645 | FEDERAL UNIVERSITY OF BERNIN KEBBI | 2,789,483.73 | 0.00 | 2,789,483.73 | 666,283,112.88 | -663,493,629.15 |
| 646 | FEDERAL UNIVERSITY OF GASHUA | 0.00 | 0.00 | 0.00 | 702,510,976.53 | -702,510,976.53 |
| 647 | FEDERAL UNIVERSITYOF GUSAU | 0.00 | 0.00 | 0.00 | 879,525,172.74 | -879,525,172.74 |
| 648 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 0.00 | 0.00 | 0.00 | 2,129,727,497.28 | -2,129,727,497.28 |
| 649 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 0.00 | 0.00 | 0.00 | 60,776,831.80 | -60,776,831.80 |
| 650 | NIGERIAN ARMY UNIVERSITY BIU | 0.00 | 0.00 | 0.00 | 416,044,956.38 | -416,044,956.38 |
| 651 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 0.00 | 0.00 | 0.00 | 583,607,979.94 | -583,607,979.94 |
| 652 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 276,600.00 | 0.00 | 276,600.00 | 612,520,258.91 | -612,243,658.91 |
| 653 | NATIONAL OPEN UNIVERSITY | 0.00 | 0.00 | 0.00 | 2,437,562,930.41 | -2,437,562,930.41 |
| 654 | F.S.C. SOKOTO | 0.00 | 0.00 | 0.00 | 242,224,214.96 | -242,224,214.96 |
| 655 | FGC AZARE | 0.00 | 0.00 | 0.00 | 291,457,523.19 | -291,457,523.19 |
| 656 | FGC BUNI-YADI | 0.00 | 0.00 | 0.00 | 112,584,107.56 | -112,584,107.56 |
| 657 | FGC BIRIN YAURI | 0.00 | 0.00 | 0.00 | 188,344,594.99 | -188,344,594.99 |
| 658 | FGC DAURA | 0.00 | 0.00 | 0.00 | 288,978,872.31 | -288,978,872.31 |
| 659 | FGC GANYE | 0.00 | 0.00 | 0.00 | 219,877,497.89 | -219,877,497.89 |
| 660 | FGC GARKI | 0.00 | 0.00 | 0.00 | 586,614,921.93 | -586,614,921.93 |
| 661 | FGC IJANIKIN | 0.00 | 0.00 | 0.00 | 580,570,479.33 | -580,570,479.33 |
| 662 | FGC IKET NISE | 0.00 | 0.00 | 0.00 | 320,279,532.54 | -320,279,532.54 |
| 663 | FGC IKET VANDAKYA | 2,932,000.00 | 0.00 | 2,932,000.00 | 255,095,959.80 | -252,163,959.80 |
| 664 | FGC IKOM | 4,458,550.00 | 0.00 | 4,458,550.00 | 237,190,208.81 | -232,731,658.81 |
| 665 | FGC IKOT EKPENE | 10,026,000.00 | 0.00 | 10,026,000.00 | 448,173,838.81 | -438,147,838.81 |
| 666 | FGC IKURIN | 0.00 | 0.00 | 0.00 | 352,742,938.25 | -352,742,938.25 |
| 667 | FGC JOS | 0.00 | 0.00 | 0.00 | 469,476,047.41 | -469,476,047.41 |
| 668 | FGC KADUNA | 0.00 | 0.00 | 0.00 | 570,987,654.70 | -570,987,654.70 |
| 669 | FGC KANO | 1,239,875.00 | 0.00 | 1,239,875.00 | 443,505,611.87 | -442,265,736.87 |
| 670 | FGC KEFFI | 1,721,350.00 | 0.00 | 1,721,350.00 | 526,047,255.93 | -524,325,905.93 |
| 671 | FGC KIYAWA | 140,000.00 | 0.00 | 140,000.00 | 221,805,988.04 | -221,665,988.04 |
| 672 | FGC KWALI | 0.00 | 0.00 | 0.00 | 632,233,000.27 | -632,233,000.27 |
| 673 | FGC MAIDUGURI | 0.00 | 0.00 | 0.00 | 439,719,933.00 | -439,719,933.00 |
| 674 | FGC MINJIBIR | 260,000.00 | 0.00 | 260,000.00 | 282,251,356.45 | -281,991,356.45 |
| 675 | FGC MINNA | 0.00 | 0.00 | 0.00 | 503,248,054.13 | -503,248,054.13 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 679 | FGC OGOJA | 0.00 | 0.00 | 0.00 | 246,259,252.38 | -246,259,252.38 |
| 680 | FGC OHAFIA | 0.00 | 0.00 | 0.00 | 224,935,225.44 | -224,935,225.44 |
| 681 | FGC OKIGWE | 0.00 | 0.00 | 0.00 | 383,075,975.62 | -383,075,975.62 |
| 682 | FGC OKPOSI | 1,178,900.00 | 0.00 | 1,178,900.00 | 257,297,176.83 | -256,118,276.83 |
| 683 | FGC ONITSHA | 0.00 | 0.00 | 0.00 | 371,278,131.95 | -371,278,131.95 |
| 684 | FGC PORT HARCOURT | 18,678,815.00 | 0.00 | 18,678,815.00 | 465,451,679.33 | -446,772,864.33 |
| 685 | FGC POTISKUM | 0.00 | 0.00 | 0.00 | 192,578,508.20 | -192,578,508.20 |
| 686 | FGC RUBBOCHI | 0.00 | 0.00 | 0.00 | 249,929,728.04 | -249,929,728.04 |
| 687 | FGC SOKOTO | 0.00 | 0.00 | 0.00 | 344,690,750.85 | -344,690,750.85 |
| 688 | FGC UGWOLAWO | 0.00 | 0.00 | 0.00 | 230,411,050.69 | -230,411,050.69 |
| 689 | FGC WARRI | 1,647,290.12 | 0.00 | 1,647,290.12 | 387,526,276.33 | -385,878,986.21 |
| 690 | FGC ZARIA | 0.00 | 0.00 | 0.00 | 320,674,422.34 | -320,674,422.34 |
| 691 | FGC, BILLIRI | 0.00 | 0.00 | 0.00 | 248,082,690.43 | -248,082,690.43 |
| 692 | FGC, IDO-ANI | 0.00 | 0.00 | 0.00 | 267,160,041.97 | -267,160,041.97 |
| 693 | FGC, IKOLE | 14,413,000.00 | 0.00 | 14,413,000.00 | 247,130,646.91 | -232,717,646.91 |
| 694 | FGGC ABAJI | 15,664,738.73 | 0.00 | 15,664,738.73 | 318,671,977.83 | -303,007,239.10 |
| 695 | FGGC ABULOMA | 0.00 | 0.00 | 0.00 | 373,257,894.65 | -373,257,894.65 |
| 696 | FGGC AKURE | 0.00 | 0.00 | 0.00 | 432,546,468.60 | -432,546,468.60 |
| 697 | FGGC ANKA | 70,000.00 | 0.00 | 70,000.00 | 160,073,757.23 | -160,003,757.23 |
| 698 | FGGC BAJOGA | 0.00 | 0.00 | 0.00 | 151,580,680.10 | -151,580,680.10 |
| 699 | FGGC BAKORI | 60,000.00 | 0.00 | 60,000.00 | 323,766,898.40 | -323,706,898.40 |
| 700 | FGGC BAUCHI | 0.00 | 0.00 | 0.00 | 352,772,000.52 | -352,772,000.52 |
| 701 | FGGC BENIN | 3,199,100.00 | 0.00 | 3,199,100.00 | 195,192,380.48 | -191,993,280.48 |
| 702 | FGGC BIDA | 4,560,000.00 | 0.00 | 4,560,000.00 | 231,153,098.68 | -226,593,098.68 |
| 703 | FGGC BWARI | 0.00 | 0.00 | 0.00 | 586,267,019.92 | -586,267,019.92 |
| 704 | FGGC CALABAR | 0.00 | 0.00 | 0.00 | 363,597,341.52 | -363,597,341.52 |
| 705 | FGGC EFON ALAYE | 0.00 | 0.00 | 0.00 | 222,090,454.96 | -222,090,454.96 |
| 706 | FGGC EFON IMNRINGI | 3,199,100.00 | 0.00 | 3,199,100.00 | 195,192,380.48 | -191,993,280.48 |
| 707 | FGGC ENUGU | 178,200.00 | 0.00 | 178,200.00 | 657,516,035.98 | -657,337,835.98 |
| 708 | FGGC EZZAMGBO ABAKALIKI | 0.00 | 0.00 | 0.00 | 254,323,793.89 | -254,323,793.89 |
| 709 | FGGC GBOKO | 0.00 | 0.00 | 0.00 | 297,388,279.02 | -297,388,279.02 |
| 710 | FGGC GUSAU | 0.00 | 0.00 | 0.00 | 260,687,007.80 | -260,687,007.80 |
| 711 | FGGC GWANDU | 0.00 | 0.00 | 0.00 | 238,008,961.25 | -238,008,961.25 |
| 712 | FGGC IBILLO | 0.00 | 0.00 | 0.00 | 232,431,190.38 | -232,431,190.38 |
| 713 | FGGC IBUSA | 0.00 | 0.00 | 0.00 | 319,905,954.41 | -319,905,954.41 |
| 714 | FGGC IKOT-OBIO-ITONG | 6,257,750.00 | 0.00 | 6,257,750.00 | 268,096,995.75 | -261,839,245.75 |
| 715 | FGGC ILORIN | 0.00 | 0.00 | 0.00 | 392,255,182.06 | -392,255,182.06 |
| 716 | FGGC IPETUMODU | 0.00 | 0.00 | 0.00 | 303,012,210.38 | -303,012,210.38 |
| 717 | FGGC JALINGO | 0.00 | 0.00 | 0.00 | 247,510,916.61 | -247,510,916.61 |
| 718 | FGGC KABBA | 2,515,296.25 | 0.00 | 2,515,296.25 | 242,314,762.30 | -239,799,466.05 |
| 719 | FGGC KAZAURE | 0.00 | 0.00 | 0.00 | 269,454,501.58 | -269,454,501.58 |
| 720 | FGGC KEANA | 0.00 | 0.00 | 0.00 | 171,363,727.31 | -171,363,727.31 |
| 721 | FGGC LANGTANG | 0.00 | 0.00 | 0.00 | 269,828,770.15 | -269,828,770.15 |
| 722 | FGGC LEJJA | 5,413,800.00 | 0.00 | 5,413,800.00 | 312,632,623.07 | -307,218,823.07 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 723 | FGGC MONGUNO | 0.00 | 0.00 | 0.00 | 148,950,570.11 | -148,950,570.11 |
| 724 | FGGC NEW BUSA | 0.00 | 0.00 | 0.00 | 194,146,567.23 | -194,146,567.23 |
| 725 | FGGC OMU-ARAN | 0.00 | 0.00 | 0.00 | 224,922,250.70 | -224,922,250.70 |
| 726 | FGGC OWERRI | 0.00 | 0.00 | 0.00 | 508,261,329.10 | -508,261,329.10 |
| 727 | FGGC OYO | 0.00 | 0.00 | 0.00 | 469,588,497.49 | -469,588,497.49 |
| 728 | FGGC SHAGAMU | 0.00 | 0.00 | 0.00 | 421,778,979.46 | -421,778,979.46 |
| 729 | FGGC GUMI TAMBAWAL | 0.00 | 0.00 | 0.00 | 223,978,302.68 | -223,978,302.68 |
| 730 | FGGC UMUAHIA | 0.00 | 0.00 | 0.00 | 386,735,177.45 | -386,735,177.45 |
| 731 | FGGC WUKARI | 0.00 | 0.00 | 0.00 | 251,293,959.24 | -251,293,959.24 |
| 732 | FGGC, YOLA | 523,200.00 | 0.00 | 523,200.00 | 282,701,524.00 | -282,178,324.00 |
| 733 | FSTC AHOADA | 7,650,000.00 | 0.00 | 7,650,000.00 | 196,341,044.93 | -188,691,044.93 |
| 734 | FSTC AWKA | 0.00 | 0.00 | 0.00 | 391,676,032.25 | -391,676,032.25 |
| 735 | FSTC JUBU-IMUSHIN | 220,000.00 | 0.00 | 220,000.00 | 359,937,472.15 | -359,717,472.15 |
| 736 | FSTC MICHIKA | 3,073,003.42 | 0.00 | 3,073,003.42 | 116,844,747.88 | -113,771,744.46 |
| 737 | FSTC TUNGBO - YENAGOA | 334,000.00 | 0.00 | 334,000.00 | 172,253,709.96 | -171,919,709.96 |
| 738 | FSTC USI-EKITI | 43,166,295.46 | 0.00 | 43,166,295.46 | 195,118,854.45 | -151,952,558.99 |
| 739 | FTC IKARE | 0.00 | 0.00 | 0.00 | 248,825,494.19 | -248,825,494.19 |
| 740 | FTC ILESA | 0.00 | 0.00 | 0.00 | 378,478,336.50 | -378,478,336.50 |
| 741 | FTC JALINGO | 0.00 | 0.00 | 0.00 | 313,633,460.55 | -313,633,460.55 |
| 742 | FTC KAFANCHAN | 0.00 | 0.00 | 0.00 | 294,074,432.71 | -294,074,432.71 |
| 743 | FTC LASSA | 0.00 | 0.00 | 0.00 | 116,554,181.22 | -116,554,181.22 |
| 744 | FTC OHANSO | 0.00 | 0.00 | 0.00 | 223,486,481.36 | -223,486,481.36 |
| 745 | FTC OROZO | 0.00 | 0.00 | 0.00 | 548,863,981.52 | -548,863,981.52 |
| 746 | FTC OTOBI | 2,553,000.00 | 0.00 | 2,553,000.00 | 255,941,832.91 | -253,388,832.91 |
| 747 | FTC OTUPKO | 18,321,166.00 | 0.00 | 18,321,166.00 | 265,560,725.47 | -247,239,559.47 |
| 748 | FTC SHIRORO | 0.00 | 0.00 | 0.00 | 309,058,750.44 | -309,058,750.44 |
| 749 | FTC UROMI | 5,357,750.00 | 0.00 | 5,357,750.00 | 250,582,475.35 | -245,224,725.35 |
| 750 | FTC UYO | 831,880.00 | 0.00 | 831,880.00 | 303,274,461.31 | -302,442,581.31 |
| 751 | FTC YABA | 24,328,400.00 | 0.00 | 24,328,400.00 | 889,878,021.62 | -865,549,621.62 |
| 752 | FTC ZURU | 0.00 | 0.00 | 0.00 | 241,132,079.06 | -241,132,079.06 |
| 753 | KING'S COLLEGE | 0.00 | 0.00 | 0.00 | 596,510,690.07 | -596,510,690.07 |
| 754 | QUEEN'S COLLEGE LAGOS | 0.00 | 0.00 | 0.00 | 636,350,007.36 | -636,350,007.36 |
| 755 | SULEJA ACADEMY | 0.00 | 0.00 | 0.00 | 401,257,645.32 | -401,257,645.32 |
| 756 | FSTC,DOMA | 0.00 | 0.00 | 0.00 | 207,760,942.36 | -207,760,942.36 |
| 757 | FSTC DAYI | 0.00 | 0.00 | 0.00 | 130,646,787.54 | -130,646,787.54 |
| 758 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 7,000.00 | 0.00 | 7,000.00 | 188,877,961.52 | -188,870,961.52 |
| 759 | UNESCO PARIS | 0.00 | 0.00 | 0.00 | 603,123,682.50 | -603,123,682.50 |
| 760 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 0.00 | 0.00 | 0.00 | 978,392,917.10 | -978,392,917.10 |
| 761 | FEDERAL MINISTRY OF HEALTH - HQTRS | 701,432.50 | 0.00 | 701,432.50 | 24,010,522,535.64 | -24,009,821,103.14 |
| 762 | NATIONAL HEALTH INSURANCE SCHEME | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 4,000.00 |
| 763 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 32,000.00 | 0.00 | 32,000.00 | 2,346,407,201.58 | -2,346,375,201.58 |
| 764 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 0.00 | 0.00 | 0.00 | 124,643,088.87 | -124,643,088.87 |
| 765 | RADIOGRAPHERS REGISTRATION BOARD | 1,648,000.00 | 0.00 | 1,648,000.00 | 289,784,651.15 | -288,136,651.15 |
| 766 | DENTAL TECHNOLOGY REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 172,024,199.68 | -172,024,199.68 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 767 | HEALTH RECORDS REGISTRATION BOARD | 10,135,849.62 | 0.00 | 10,135,849.62 | 321,569,038.01 | -311,433,188.39 |
| 768 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 0.00 | 0.00 | 0.00 | 263,394,406.00 | -263,394,406.00 |
| 769 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 0.00 | 0.00 | 0.00 | 83,800,839.41 | -83,800,839.41 |
| 770 | NURSING AND MIDWIFERY COUNCIL | 129,000.00 | 0.00 | 129,000.00 | 300,680,779.50 | -300,551,779.50 |
| 771 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 19,000.00 | 0.00 | 19,000.00 | 767,287,466.17 | -767,268,466.17 |
| 772 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 237,000.00 | 0.00 | 237,000.00 | 307,967,557.69 | -307,730,557.69 |
| 773 | "NATIONAL AGENCY FOR FOOD AND DRUGADMIN ISTRATION AND CONTROL" | 220,000.00 | 0.00 | 220,000.00 | 6,500,934,613.69 | -6,500,714,613.69 |
| 774 | MEDICAL REHABILITATION THERAPY BOARD | 18,359,701.32 | 0.00 | 18,359,701.32 | 349,313,215.81 | -330,953,514.49 |
| 775 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 0.00 | 0.00 | 0.00 | 802,412,823.12 | -802,412,823.12 |
| 776 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 905,625.00 | 0.00 | 905,625.00 | 37,514,766.83 | -36,609,141.83 |
| 777 | NURSE TUTOR TRAINING - ENUGU | 0.00 | 0.00 | 0.00 | 16,278,195.97 | -16,278,195.97 |
| 778 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 0.00 | 0.00 | 0.00 | 29,285,814.34 | -29,285,814.34 |
| 779 | NURSE TUTOR TRAINNING KADUNA | 0.00 | 0.00 | 0.00 | 83,671,811.23 | -83,671,811.23 |
| 780 | NURSE TUTOR TRAINNING IBADAN | 679,750.00 | 0.00 | 679,750.00 | 20,310,655.74 | -19,630,905.74 |
| 781 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 0.00 | 0.00 | 0.00 | 283,688,403.04 | -283,688,403.04 |
| 782 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 0.00 | 0.00 | 0.00 | 30,552,875.06 | -30,552,875.06 |
| 783 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 0.00 | 0.00 | 0.00 | 2,147,801.65 | -2,147,801.65 |
| 784 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 1,718,125.00 | 0.00 | 1,718,125.00 | 26,908,485.97 | -25,190,360.97 |
| 785 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 17,136,844.75 | 0.00 | 17,136,844.75 | 13,986,883,401.44 | -13,969,746,556.69 |
| 786 | LAGOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 8,647,386,414.34 | -8,647,386,414.34 |
| 787 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 7,697,586,312.04 | -7,697,586,312.04 |
| 788 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 963,126.86 | 0.00 | 963,126.86 | 11,778,568,899.92 | -11,777,605,773.06 |
| 789 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 33,569,699.67 | 0.00 | 33,569,699.67 | 9,232,078,756.50 | -9,198,509,056.83 |
| 790 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 1,980,324.37 | 0.00 | 1,980,324.37 | 8,723,563,573.92 | -8,721,583,249.55 |
| 791 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 0.00 | 0.00 | 0.00 | 9,161,505,481.90 | -9,161,505,481.90 |
| 792 | JOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 8,246,388,508.26 | -8,246,388,508.26 |
| 793 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 8,968,797,734.17 | -8,968,797,734.17 |
| 794 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 11,089,525,152.59 | -11,089,525,152.59 |
| 795 | "UNIVERSITY OF MAIDUGURI TEACHINGHO SPITAL" | 26,104,743.75 | 0.00 | 26,104,743.75 | 7,916,581,594.13 | -7,890,476,850.38 |
| 796 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 0.00 | 0.00 | 0.00 | 6,500,428,908.96 | -6,500,428,908.96 |
| 797 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 7,201,216,268.73 | -7,201,216,268.73 |
| 798 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 0.00 | 0.00 | 0.00 | 8,253,850,376.96 | -8,253,850,376.96 |
| 799 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 815,000.00 | 0.00 | 815,000.00 | 6,302,284,792.64 | -6,301,469,792.64 |
| 800 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 27,525,969.09 | 0.00 | 27,525,969.09 | 4,186,301,789.26 | -4,158,775,820.17 |
| 801 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 10,000.00 | 0.00 | 10,000.00 | 14,266,986,780.57 | -14,266,976,780.57 |
| 802 | FEDERAL TEACHING HOSPITAL, GOMBE | 775,297.50 | 0.00 | 775,297.50 | 8,246,388,508.26 | -8,245,613,210.76 |
| 803 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 3,600.00 | 0.00 | 3,600.00 | 6,932,326,575.36 | -6,932,322,975.36 |
| 804 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 0.00 | 0.00 | 0.00 | 6,963,559,995.24 | -6,963,559,995.24 |
| 805 | UNIVERSITY OF UYO TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 7,784,798,403.57 | -7,784,798,403.57 |
| 806 | FEDERAL MEDICAL CENTRE - ABUJA | 12,315,537.50 | 0.00 | 12,315,537.50 | 2,416,855,363.21 | -2,404,539,825.71 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 807 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 1,775,000.00 | 0.00 | 1,775,000.00 | 1,881,344,357.07 | -1,879,569,357.07 |
| 808 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 0.00 | 0.00 | 0.00 | 1,150,815,499.94 | -1,150,815,499.94 |
| 809 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 2,701,072.50 | 0.00 | 2,701,072.50 | 2,439,087,602.04 | -2,436,386,529.54 |
| 810 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 0.00 | 0.00 | 0.00 | 1,523,634,075.03 | -1,523,634,075.03 |
| 811 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 0.00 | 0.00 | 0.00 | 1,667,242,355.45 | -1,667,242,355.45 |
| 812 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 2,475,479.52 | 0.00 | 2,475,479.52 | 3,296,508,717.96 | -3,294,033,238.44 |
| 813 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 5,365,262.50 | 0.00 | 5,365,262.50 | 2,513,722,893.97 | -2,508,357,631.47 |
| 814 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 0.00 | 0.00 | 0.00 | 289,562,807.21 | -289,562,807.21 |
| 815 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 457,410.00 | 0.00 | 457,410.00 | 1,821,585,080.58 | -1,821,127,670.58 |
| 816 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 6,007,156.43 | 0.00 | 6,007,156.43 | 3,700,300,013.28 | -3,694,292,856.85 |
| 817 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 3,000,161.25 | 0.00 | 3,000,161.25 | 2,814,701,667.03 | -2,811,701,505.78 |
| 818 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 24,509,259.51 | 0.00 | 24,509,259.51 | 2,911,437,008.85 | -2,886,927,749.34 |
| 819 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 0.00 | 0.00 | 0.00 | 1,148,515,364.44 | -1,148,515,364.44 |
| 820 | FEDERAL MEDICAL CENTRE, UMUAHIA | 0.00 | 0.00 | 0.00 | 5,793,175,016.45 | -5,793,175,016.45 |
| 821 | FEDERAL MEDICAL CENTRE, OWO | 0.00 | 0.00 | 0.00 | 5,192,411,969.13 | -5,192,411,969.13 |
| 822 | FEDERAL MEDICAL CENTRE ABEOKUTA | 80,000.00 | 0.00 | 80,000.00 | 7,411,233,510.88 | -7,411,153,510.88 |
| 823 | FEDERAL MEDICAL CENTRE, OWERRI | 6,194,095.00 | 0.00 | 6,194,095.00 | 6,409,439,326.15 | -6,403,245,231.15 |
| 824 | FEDERAL MEDICAL CENTRE, MAKURDI | 9,937,008.40 | 0.00 | 9,937,008.40 | 5,289,113,583.01 | -5,279,176,574.61 |
| 825 | FEDERAL MEDICAL CENTRE, KATSINA | 0.00 | 0.00 | 0.00 | 3,925,887,681.55 | -3,925,887,681.55 |
| 826 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 0.00 | 0.00 | 0.00 | 2,907,684,204.83 | -2,907,684,204.83 |
| 827 | FEDERAL MEDICAL CENTRE, ASABA | 32,612,832.68 | 0.00 | 32,612,832.68 | 4,998,514,415.97 | -4,965,901,583.29 |
| 828 | FEDERAL MEDICAL CENTRE, BIDA | 0.00 | 0.00 | 0.00 | 4,278,506,336.90 | -4,278,506,336.90 |
| 829 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 0.00 | 0.00 | 0.00 | 3,239,227,135.66 | -3,239,227,135.66 |
| 830 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 1,725,415.00 | 0.00 | 1,725,415.00 | 3,530,660,738.56 | -3,528,935,323.56 |
| 831 | FEDERAL MEDICAL CENTRE, KOGI | 0.00 | 0.00 | 0.00 | 3,946,689,972.52 | -3,946,689,972.52 |
| 832 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 3,296,181.40 | 0.00 | 3,296,181.40 | 2,525,109,082.90 | -2,521,812,901.50 |
| 833 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 47,961.00 | 0.00 | 47,961.00 | 3,439,319,805.40 | -3,439,271,844.40 |
| 834 | FEDERAL MEDICAL CENTRE, TARABA STATE | 0.00 | 0.00 | 0.00 | 3,260,718,104.82 | -3,260,718,104.82 |
| 835 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 0.00 | 0.00 | 0.00 | 1,856,286,276.04 | -1,856,286,276.04 |
| 836 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 0.00 | 0.00 | 0.00 | 10,171,016,356.11 | -10,171,016,356.11 |
| 837 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 1,000,000.00 | 0.00 | 1,000,000.00 | 6,698,103,962.01 | -6,697,103,962.01 |
| 838 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 0.00 | 0.00 | 0.00 | 2,624,030,240.65 | -2,624,030,240.65 |
| 839 | NATIONAL EYE CENTRE KADUNA | 0.00 | 0.00 | 0.00 | 1,734,833,933.78 | -1,734,833,933.78 |
| 840 | NATIONAL EAR CARE CENTRE KADUNA | 0.00 | 0.00 | 0.00 | 1,500,995,585.58 | -1,500,995,585.58 |
| 841 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 0.00 | 0.00 | 0.00 | 273,534,548.97 | -273,534,548.97 |
| 842 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 3,000.00 | 0.00 | 3,000.00 | 1,596,629,256.53 | -1,596,626,256.53 |
| 843 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 16,937,000.00 | 0.00 | 16,937,000.00 | 1,493,812,137.58 | -1,476,875,137.58 |
| 844 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 0.00 | 0.00 | 0.00 | 1,720,000.00 | -1,720,000.00 |
| 845 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 0.00 | 0.00 | 0.00 | 1,968,750.00 | -1,968,750.00 |
| 846 | FEDERAL STAFF EYE CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 1,968,750.00 | -1,968,750.00 |
| 847 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 1,968,750.00 | -1,968,750.00 |
| 848 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 0.00 | 0.00 | 0.00 | 16,208,333.35 | -16,208,333.35 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 849 | PHS, ABUJA | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 850 | PHS, YOLA | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 851 | PHS, JALINGO | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 852 | PHS, MAIDUGURI | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 853 | PHS, DAMATURU | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 854 | PHS, KANO | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 855 | PHS, KASTINA | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 856 | PHS, DUTSE | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 857 | PHS, ILORIN | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 858 | PHS, SOKOTO | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 859 | PHS, IBADAN | 0.00 | 0.00 | 0.00 | 1,550,413.35 | -1,550,413.35 |
| 860 | PHS, ABEOKUTA | 0.00 | 0.00 | 0.00 | 1,020,371.65 | -1,020,371.65 |
| 861 | "PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | 0.00 | 0.00 | 0.00 | 2,790,743.30 | -2,790,743.30 |
| 862 | PHS, CALABAR | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 863 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 864 | PHS, WARRI | 0.00 | 0.00 | 0.00 | 1,395,371.65 | -1,395,371.65 |
| 865 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 0.00 | 0.00 | 0.00 | 1,130,675.00 | -1,130,675.00 |
| 866 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 0.00 | 0.00 | 0.00 | 984,716,537.33 | -984,716,537.33 |
| 867 | "NIGERIAN INSTITUTE OF MEDICAL ESEARCH, YABA" | 0.00 | 0.00 | 0.00 | 914,029,014.45 | -914,029,014.45 |
| 868 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 136,893,057.15 | -136,893,057.15 |
| 869 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 0.00 | 0.00 | 0.00 | 537,063,527.49 | -537,063,527.49 |
| 870 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 0.00 | 0.00 | 0.00 | 218,069,208.89 | -218,069,208.89 |
| 871 | NOMA CHILDREN HOSPITAL, SOKOTO | 0.00 | 0.00 | 0.00 | 13,260,833.35 | -13,260,833.35 |
| 872 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 140,393,312.31 | -140,393,312.31 |
| 873 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 50,000.00 | 0.00 | 50,000.00 | 11,520,070.00 | -11,470,070.00 |
| 874 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 184,634,723.69 | -184,634,723.69 |
| 875 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 0.00 | 0.00 | 0.00 | 564,286,609.02 | -564,286,609.02 |
| 876 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 0.00 | 0.00 | 0.00 | 555,613,328.50 | -555,613,328.50 |
| 877 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 0.00 | 0.00 | 0.00 | 837,322,774.94 | -837,322,774.94 |
| 878 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 0.00 | 0.00 | 0.00 | 871,372,941.83 | -871,372,941.83 |
| 879 | NATIONAL HOSPITAL | 0.00 | 0.00 | 0.00 | 8,292,597,883.65 | -8,292,597,883.65 |
| 880 | BASIC HEALTH CARE FUND | 0.00 | 0.00 | 0.00 | 26,457,743,000.00 | -26,457,743,000.00 |
| 881 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 31,697,831.00 | 0.00 | 31,697,831.00 | 2,305,895,552.73 | -2,274,197,721.73 |
| 882 | NATIONAL PARK HEADQUARTERS | 8,309,531.25 | 0.00 | 8,309,531.25 | 286,802,199.17 | -278,492,667.92 |
| 883 | KAINJI NATIONAL PARK | 10,411,583.66 | 0.00 | 10,411,583.66 | 519,340,718.53 | -508,929,134.87 |
| 884 | OYO NATIONAL PARK | 0.00 | 0.00 | 0.00 | 370,439,516.55 | -370,439,516.55 |
| 885 | CHAD BASIN NATIONAL PARK | 0.00 | 0.00 | 0.00 | 271,022,106.32 | -271,022,106.32 |
| 886 | GASHAKA GUMTI NATIONAL PARK | 6,039,215.24 | 0.00 | 6,039,215.24 | 365,409,471.33 | -359,370,256.09 |
| 887 | CROSS RIVER NATIONAL PARK | 0.00 | 0.00 | 0.00 | 520,177,503.72 | -520,177,503.72 |
| 888 | KAMUKU NATIONAL PARK | 3,318,227.86 | 0.00 | 3,318,227.86 | 231,401,388.09 | -228,083,160.23 |
| 889 | OKUMU NATIONAL PARK | 3,440,270.00 | 0.00 | 3,440,270.00 | 218,458,779.11 | -215,018,509.11 |
| 890 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 0.00 | 0.00 | 0.00 | 567,009,912.55 | -567,009,912.55 |

## NOTE 23

## TRANSFER TO OTHER GOVERNMENT ENTITIES -- *contd.*

| S/N | MDA | TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT | TRANSFERS-PAYMENT TO INDIVIDUALS | TOTALS | TRANSFER FROM NOTE 12 | TOTALS |
|---|---|---|---|---|---|---|
| | | 220701 | 220801 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 891 | FEDERAL COLLEGE OF FORESTRY IBADAN | 0.00 | 0.00 | 0.00 | 958,987,863.51 | -958,987,863.51 |
| 892 | FEDERAL COLLEGE OF FORESTRY JOS | 0.00 | 0.00 | 0.00 | 677,010,399.71 | -677,010,399.71 |
| 893 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 0.00 | 0.00 | 0.00 | 180,570,999.65 | -180,570,999.65 |
| 894 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 0.00 | 0.00 | 0.00 | 130,153,103.61 | -130,153,103.61 |
| 895 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 0.00 | 0.00 | 0.00 | 132,226,191.79 | -132,226,191.79 |
| 896 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 3,917,555.20 | 0.00 | 3,917,555.20 | 2,265,462,002.41 | -2,261,544,447.21 |
| 897 | FORESTRY MECHANISATION COLLEGE AFAKA | 0.00 | 0.00 | 0.00 | 629,980,615.03 | -629,980,615.03 |
| 898 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 30,918,744.87 | 0.00 | 30,918,744.87 | 2,288,879,667.11 | -2,257,960,922.24 |
| 899 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 158,158,408.17 | 0.00 | 158,158,408.17 | 3,364,986,226.77 | -3,206,827,818.60 |
| 900 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 328,634,354.95 | -328,634,354.95 |
| 901 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 0.00 | 0.00 | 0.00 | 206,113,586.27 | -206,113,586.27 |
| 902 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 500,000.00 | 0.00 | 500,000.00 | 548,997,333.75 | -548,497,333.75 |
| 903 | NATIONAL POPULATION COMMISSION | 5,184,723.85 | 0.00 | 5,184,723.85 | 6,108,884,201.59 | -6,103,699,477.74 |
| 904 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 3,766,775,119.70 | -3,766,775,119.70 |
| 905 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 931,785,446.35 | -931,785,446.35 |
| 906 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 0.00 | 275,010,764,595.02 | -275,010,764,595.02 |
| 907 | NORTH EAST DEVELOPMENT COMMISSION | 0.00 | 0.00 | 0.00 | 21,761,560,224.98 | -21,761,560,224.98 |
| 908 | NATIONAL COMMISSION FOR REFUGEES | 0.00 | 0.00 | 0.00 | 2,919,740,519.00 | -2,919,740,519.00 |
| | GRAND-TOTAL | 6,951,214,342,027.42 | 0.00 | 6,951,214,342,027.42 | 4,422,256,915,980.02 | 2,528,957,426,047.40 |

## NOTE 24

## GAIN / LOSS ON DISPOSAL

| S/N | MDA | GAIN ON DISPOSAL OF ASSET - PPE | GAIN ON DISPOSAL OF ASSET - INVESTMENT PROPERTY | GAIN ON DISPOSAL OF ASSET - INTANGIBLE | GAIN ON SWAPPED ASSETS - PPE | GAIN ON SWAPPED ASSETS - INVESTMENT PROPERTY | GAIN ON SWAPPED ASSETS - INTANGIBLE | GAIN ON SWAPPED ASSETS - INVENTORY | GAIN ON SWAPPED SERVICES | LOSS ON SWAPPED ASSET | LOSS ON SWAPPED SERVICES | SUB TOTAL | GAIN/LOSS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 140501 | 140502 | 140503 | 140801 | 140802 | 140803 | 140804 | 140901 | 280104 | 280105 | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | | | |
| 1 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573,600.00 |
| 2 | NEWS AGENCY OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321,677.56 | 0.00 | 0.00 | 0.00 | 0.00 | 321,677.56 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | |
| 3 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,372.17 | 0.00 | 0.00 | 0.00 | 0.00 | 34,372.17 |
| 4 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRU-CTURES HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,703,384.80 | 0.00 | 0.00 | 0.00 | 0.00 | 98,703,384.80 |
| 5 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 0.00 | 0.00 | 0.00 | 2,660,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,660,600.00 |
| 6 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 5,648.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,648.33 |
| **SOCIAL SECTOR** | | | | | | | | | | | | | |
| 7 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 5,153,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,153,200.00 |
| 8 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 0.00 | 3,051,556.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,230,248.37 | 821,307.88 |
| 9 | OBAFEMI AWOLOWO UNIVERSITY | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 |
| 10 | FGC KANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371,336.23 | 0.00 | 0.00 | 0.00 | 0.00 | 12,385,572.59 | -11,014,236.36 |
| 11 | FGC KIYAWA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,663,027.84 | -32,663,027.84 |
| 12 | FGC MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |
| 13 | FGC ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,511,002.62 | 0.00 | 0.00 | 0.00 | 0.00 | 24,511,002.62 |
| 14 | FGGC KAZAURE | 0.00 | 0.00 | 0.00 | 10,463,297.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,463,297.38 |
| 15 | KING'S COLLEGE | 0.00 | 0.00 | 0.00 | 82,954.96 | 0.00 | 141,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141,482,954.96 |
| 16 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 933,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 933,516.00 |
| 17 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,377,610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,377,610.00 |
| | **GRAND-TOTAL** | **7,485,826.00** | **0.00** | **0.00** | **13,212,500.67** | **3,051,556.25** | **142,771,336.23** | **125,084,037.15** | **0.00** | **0.00** | **0.00** | **47,278,848.80** | **244,326,407.50** |

## NOTE 25

## GAIN ON FOREIGN EXCHANGE

| S/N | MDA | GAIN ON FOREIGN EXCHANGE | LOSS ON FOREIGN EXCHANGE | GAIN/LOSS |
|---|---|---|---|---|
| | | 141001 | 220901 | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | NIGERIAN AIRFORCE | 0.00 | 1,078,224.36 | -1,078,224.36 |
| 2 | FOREIGN MISSION: BEIJING | 0.00 | 4,685,800.42 | -4,685,800.42 |
| 3 | FOREIGN MISSION: BERLIN | 86,373,151.27 | 0.00 | 86,373,151.27 |
| 4 | FOREIGN MISSION: BUEA | 0.00 | 992,849.66 | -992,849.66 |
| 5 | FOREIGN MISSION: CANBERRA | 1,976,380.80 | 0.00 | 1,976,380.80 |
| 6 | FOREIGN MISSION: CARACAS | 0.00 | 534,780.10 | -534,780.10 |
| 7 | FOREIGN MISSION: COTONOU | 56,729,670.25 | 0.00 | 56,729,670.25 |
| 8 | FOREIGN MISSION: DAKAR | 0.00 | 2,779,661.65 | -2,779,661.65 |
| 9 | FOREIGN MISSION: DUBLIN | 8,635,329.93 | 0.00 | 8,635,329.93 |
| 10 | "FOREIGN MISSION: GABORONE" | 10,788,554.84 | 0.00 | 10,788,554.84 |
| 11 | FOREIGN MISSION: GENEVA | 0.00 | 5,175,316.67 | -5,175,316.67 |
| 12 | FOREIGN MISSION: HAVANA | 0.00 | 12,838,603.21 | -12,838,603.21 |
| 13 | FOREIGN MISSION: KIEV | 0.00 | 6,115,106.59 | -6,115,106.59 |
| 14 | FOREIGN MISSION: LIBREVILLE | 8,271,466.73 | 0.00 | 8,271,466.73 |
| 15 | FOREIGN MISSION: MAPUTO | 4,153.20 | 0.00 | 4,153.20 |
| 16 | "FOREIGN MISSION: PORT OF SPAIN" | 0.00 | 2,762,600.65 | -2,762,600.65 |
| 17 | FOREIGN MISSION: RABAT | 0.00 | 10,743,555.97 | -10,743,555.97 |
| 18 | FOREIGN MISSION: SAO TOME | 53,846,911.95 | 0.00 | 53,846,911.95 |
| 19 | FOREIGN MISSION: WARSAW | 0.00 | 25,297,718.21 | -25,297,718.21 |
| 20 | "FOREIGN MISSION DOHA, QATAR" | 0.00 | 1,716,945.93 | -1,716,945.93 |
| **ECONOMIC SECTOR** | | | | |
| 21 | CONSOLIDATED REVENUE FUND | 8,374,380,000.00 | 253,460,250,000.00 | -245,085,870,000.00 |
| **LAW & JUSTICES SECTOR** | | | | |
| 22 | "NATIONAL HUMAN RIGHTS COMMISSION" | 12,960,069.89 | 0.00 | 12,960,069.89 |
| **SOCIAL SECTOR** | | | | |
| 23 | UNIVERSITY OF ILORIN | 6,682,320.79 | 0.00 | 6,682,320.79 |
| 24 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 0.00 | 8,816,492.19 | -8,816,492.19 |
| 25 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 599,477.48 | 0.00 | 599,477.48 |
| 26 | NIGERIAN ARMY UNIVERSITY BIU | 0.00 | 482,921.26 | -482,921.26 |
| | **GRAND-TOTAL** | **8,621,247,487.14** | **253,544,270,576.87** | **-244,923,023,089.73** |

# NOTE 28

## BANK BALANCE

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 0.00 | 0.00 | 0.00 | 1,067,555,015.75 | 1,108,734.53 | 174,404,584.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1,243,068,334.66 | 1,243,068,334.66 | | 1,243,068,334.66 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 0.00 | 0.00 | 0.00 | 416,668,229.00 | 0.00 | 200,919.54 | 0.00 | 0.00 | 0.00 | 0.00 | 416,869,148.54 | 416,869,148.54 | | 416,869,148.54 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 0.00 | 0.00 | 0.00 | 2,420,483.14 | 0.00 | 63,055.48 | 0.00 | 0.00 | 0.00 | 0.00 | 2,483,538.62 | 2,483,538.62 | | 2,483,538.62 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,002.36 | 0.00 | 0.00 | 0.00 | 0.00 | 73,002.36 | 73,002.36 | | 73,002.36 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 259,824,091.80 | 11,082.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259,835,174.71 | 259,835,174.71 | | 259,835,174.71 |
| 6 | STATE HOUSE MEDICAL CENTRE | 0.00 | 0.00 | 0.00 | 369,861,237.40 | 0.00 | -2,333.35 | 0.00 | 0.00 | 0.00 | 0.00 | 369,858,904.05 | 369,858,904.05 | | 369,858,904.05 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 0.00 | 0.00 | 0.00 | 7,086,905.00 | 0.00 | 3,994.95 | 0.00 | 0.00 | 0.00 | 0.00 | 7,090,899.95 | 7,090,899.95 | | 7,090,899.95 |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,400,110,987.94 | 0.00 | 0.00 | 0.00 | 0.00 | 26,400,110,987.94 | 26,400,110,987.94 | | 26,400,110,987.94 |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 0.00 | 0.00 | 0.00 | 16,590,156,449.56 | 0.00 | 5,789,177,605.95 | 0.00 | 0.00 | 0.00 | 0.00 | 22,379,334,055.51 | 22,379,334,055.51 | | 22,379,334,055.51 |
| 10 | NIPSS, KURU | 0.00 | 0.00 | 0.00 | 243,594,317.16 | 0.00 | 196,143,539.91 | 0.00 | 0.00 | 0.00 | 0.00 | 439,737,857.07 | 439,737,857.07 | | 439,737,857.07 |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 0.00 | 0.00 | 0.00 | 55,496,930.65 | 132,181.95 | 26,668,726.97 | 0.00 | 0.00 | 0.00 | 0.00 | 82,297,839.57 | 82,297,839.57 | | 82,297,839.57 |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 0.00 | 0.00 | 0.00 | 2,806,443,197.00 | 1,711,537,932.68 | 362,456,893.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,880,438,022.74 | 4,880,438,022.74 | | 4,880,438,022.74 |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 0.00 | 0.00 | 0.00 | 639,950,807.41 | 0.00 | 1,818,137.16 | 0.00 | 0.00 | 0.00 | 0.00 | 641,768,944.57 | 641,768,944.57 | | 641,768,944.57 |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 0.00 | 0.00 | 0.00 | 258,175,017.42 | 31,133.72 | 215,879,628.21 | 0.00 | 0.00 | 0.00 | 0.00 | 474,085,779.35 | 474,085,779.35 | | 474,085,779.35 |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | 0.00 | 0.00 | 156,765,602.02 | 0.00 | 17,679,886.62 | 0.00 | 0.00 | 0.00 | 0.00 | 174,445,488.64 | 174,445,488.64 | | 174,445,488.64 |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 0.00 | 0.00 | 0.00 | 181,508,461.78 | 22,850,590.51 | -1,832.82 | 0.00 | 0.00 | 0.00 | 0.00 | 204,357,219.47 | 204,357,219.47 | | 204,357,219.47 |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 20,574,402.00 | 0.00 | 340,914.89 | 0.00 | 0.00 | 0.00 | 0.00 | 20,915,316.89 | 20,915,316.89 | | 20,915,316.89 |
| 18 | NASS MANAGEMENT | 0.00 | 0.00 | 0.00 | 120,935.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,935.88 | 120,935.88 | | 120,935.88 |
| 19 | SENATE | 0.00 | 0.00 | 0.00 | 15,492,251.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,492,251.37 | 15,492,251.37 | | 15,492,251.37 |
| 20 | NATIONAL ASSEMBLY COMMISSION | 0.00 | 0.00 | 0.00 | 15,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,515.00 | 15,515.00 | | 15,515.00 |
| 21 | GENERAL SERVICE | 0.00 | 0.00 | 0.00 | 133,130,691.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,130,691.22 | 133,130,691.22 | | 133,130,691.22 |
| 22 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | 0.00 | 0.00 | 6,481,322,131.57 | 310,740,833.79 | 87,249.80 | 0.00 | 0.00 | 0.00 | 0.00 | 6,792,150,215.16 | 6,792,150,215.16 | | 6,792,150,215.16 |
| 23 | DEFENCE HEADQURTERS | 0.00 | 0.00 | 0.00 | 154,706,652.60 | 0.00 | -38,066.31 | 0.00 | 0.00 | 0.00 | 0.00 | 154,668,586.29 | 154,668,586.29 | | 154,668,586.29 |
| 24 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 0.00 | 0.00 | 0.00 | 160,642,574.60 | 618,656.12 | -22,159.41 | 0.00 | 0.00 | 0.00 | 0.00 | 161,239,071.31 | 161,239,071.31 | | 161,239,071.31 |
| 25 | NIGERIAN ARMY | 0.00 | 0.00 | 0.00 | 150,000.00 | -1,500.00 | -37,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,875.00 | 110,875.00 | | 110,875.00 |
| 26 | NIGERIAN NAVY | 0.00 | 0.00 | 0.00 | 0.54 | 239,781,911.18 | -97,914.26 | 0.00 | 0.00 | 0.00 | 0.00 | 239,683,997.46 | 239,683,997.46 | | 239,683,997.46 |
| 27 | NIGERIAN AIRFORCE | 0.00 | 0.00 | 0.00 | 691,468,897.98 | 0.00 | -60,951.59 | 0.00 | 0.00 | 0.00 | 0.00 | 691,407,946.39 | 691,407,946.39 | | 691,407,946.39 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 28 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 0.00 | 0.00 | 0.00 | 0.00 | 10,731.76 | -52,029.99 | 0.00 | 0.00 | 0.00 | 0.00 | -41,298.23 | | 41,298.23 | (41,298.23) |
| 29 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 0.00 | 0.00 | 0.00 | 0.00 | 374,411,359.40 | -5,194.63 | 0.00 | 0.00 | 0.00 | 0.00 | 374,406,164.77 | 374,406,164.77 | | 374,406,164.77 |
| 30 | NIGERIAN DEFENCE COLLEGE | 0.00 | 0.00 | 0.00 | 695,538,952.48 | 0.12 | -10,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695,528,202.60 | 695,528,202.60 | | 695,528,202.60 |
| 31 | "COMMAND AND STAFF COLLEGE, JAJI" | 0.00 | 0.00 | 0.00 | 0.00 | 9,800,538.80 | -106,210.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,694,328.80 | 9,694,328.80 | | 9,694,328.80 |
| 32 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 0.00 | 0.00 | 0.00 | 129,345,303.60 | 0.00 | -49,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,296,283.60 | 129,296,283.60 | | 129,296,283.60 |
| 33 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 0.00 | 0.00 | 0.00 | 204.00 | 1.32 | 8,712.50 | 2,784,210.93 | 0.00 | 0.00 | 0.00 | 2,793,128.75 | 2,793,128.75 | | 2,793,128.75 |
| 34 | "DEFENCE INTELLIGENCE SCHOOL" | 0.00 | 0.00 | 0.00 | 171,211,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,211,234.00 | 171,211,234.00 | | 171,211,234.00 |
| 35 | "DEFENCE INTELLIGENCE AGENCY" | 0.00 | 0.00 | 0.00 | 931,095,071.55 | 16,005,062.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 947,100,133.88 | 947,100,133.88 | | 947,100,133.88 |
| 36 | DEFENCE MISSIONS | 0.00 | 0.00 | 0.00 | 274,190,979.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,190,979.60 | 274,190,979.60 | | 274,190,979.60 |
| 37 | MILITARY PENSION BOARD | 0.00 | 0.00 | 0.00 | 135,143,904.57 | 0.00 | 690.17 | 0.00 | 0.00 | 0.00 | 0.00 | 135,144,594.74 | 135,144,594.74 | | 135,144,594.74 |
| 38 | "DEFENCE SPACE ADMINISTARTION" | 0.00 | 0.00 | 0.00 | 11,381,872.17 | 7,094,204.33 | -46,762.80 | 0.00 | 0.00 | 0.00 | 0.00 | 18,429,313.70 | 18,429,313.70 | | 18,429,313.70 |
| 39 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 0.00 | 0.00 | 0.00 | 1,328,967,505.35 | 712,566.86 | 78,944,954.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,408,625,027.13 | 1,408,625,027.13 | | 1,408,625,027.13 |
| 40 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 0.00 | 0.00 | 8,545,643.01 | 0.00 | 860,351.99 | 0.00 | 0.00 | 0.00 | 0.00 | 9,405,995.00 | 9,405,995.00 | | 9,405,995.00 |
| 41 | TECHNICAL AIDS CORPS | 0.00 | 0.00 | 0.00 | 34,617.02 | 1,822.47 | -30,784.95 | 0.00 | 0.00 | 0.00 | 0.00 | 5,654.54 | 5,654.54 | | 5,654.54 |
| 42 | "FOREIGN SERVICE ACADEMY (FSA)" | 0.00 | 0.00 | 0.00 | 27,181,984.10 | 0.00 | -10,134.65 | 0.00 | 0.00 | 0.00 | 0.00 | 27,171,849.45 | 27,171,849.45 | | 27,171,849.45 |
| 43 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 0.00 | 0.00 | 0.00 | 50,789,966.84 | 0.22 | 483,349.26 | 0.00 | 0.00 | 0.00 | 0.00 | 51,273,316.32 | 51,273,316.32 | | 51,273,316.32 |
| 44 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 0.00 | 0.00 | 0.00 | 20,713,290.80 | 3,112.58 | -27,194.62 | 0.00 | 0.00 | 0.00 | 0.00 | 20,689,208.76 | 20,689,208.76 | | 20,689,208.76 |
| 45 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 0.00 | 0.00 | 0.00 | 28,974,426.80 | 31,113.00 | -3,747.64 | 0.00 | 0.00 | 0.00 | 0.00 | 29,001,792.16 | 29,001,792.16 | | 29,001,792.16 |
| 46 | FOREIGN MISSION: ABIDJAN | 0.00 | 0.00 | 0.00 | 171,622,219.30 | 46,175,452.99 | 20,907,986.73 | 57,474.85 | 0.00 | 0.00 | 0.00 | 238,763,133.87 | 238,763,133.87 | | 238,763,133.87 |
| 47 | FOREIGN MISSION: ACCRA | 0.00 | 0.00 | 0.00 | 22,848,245.45 | 70,231,588.16 | 146,703,603.78 | 0.00 | 0.00 | 0.00 | 0.00 | 239,783,437.40 | 239,783,437.40 | | 239,783,437.40 |
| 48 | "FOREIGN MISSION: ADDIS ABABA" | 0.00 | 0.00 | 0.00 | 944,844.15 | 75,236,203.03 | 58,407,562.87 | 2,331,803.26 | 81,509.09 | 0.00 | 0.00 | 137,001,922.41 | 137,001,922.41 | | 137,001,922.41 |
| 49 | FOREIGN MISSION: ALGIERS | 0.00 | 0.00 | 0.00 | 46,419,995.22 | 8,730,578.18 | 2,336,476.01 | 756,141.45 | 0.00 | 0.00 | 0.00 | 58,243,190.87 | 58,243,190.87 | | 58,243,190.87 |
| 50 | FOREIGN MISSION: ANKARA | 0.00 | 0.00 | 0.00 | 0.00 | 501,222.37 | 38,794,271.51 | 0.00 | 0.00 | 0.00 | 0.00 | 39,295,493.88 | 39,295,493.88 | | 39,295,493.88 |
| 51 | FOREIGN MISSION: ATHENS | 0.00 | 0.00 | 0.00 | 554,751,551.16 | 37,446,196.79 | 88,717,463.33 | 1,142,829.15 | 0.00 | 0.00 | 0.00 | 682,058,040.43 | 682,058,040.43 | | 682,058,040.43 |
| 52 | FOREIGN MISSION: ATLANTA | 0.00 | 0.00 | 0.00 | 31,688,110.15 | 0.00 | 30,200,228.60 | 676,479.40 | 0.00 | 0.00 | 0.00 | 62,564,818.15 | 62,564,818.15 | | 62,564,818.15 |
| 53 | FOREIGN MISSION: BAMAKO | 0.00 | 0.00 | 0.00 | 1,238,066.04 | 208,618,992.72 | 23,298,905.34 | 700,995.45 | 0.00 | 0.00 | 0.00 | 233,856,959.55 | 233,856,959.55 | | 233,856,959.55 |
| 54 | FOREIGN MISSION: BANGKOK | 0.00 | 0.00 | 0.00 | 13,331,729.87 | 90,205,138.71 | 3,259,629.58 | 15,138.88 | 0.00 | 0.00 | 0.00 | 106,811,637.05 | 106,811,637.05 | | 106,811,637.05 |
| 55 | FOREIGN MISSION: BANGUI | 0.00 | 0.00 | 0.00 | 415,801.24 | 4,447,819.88 | 1,760,372.67 | 11,678,012.42 | 0.00 | 0.00 | 0.00 | 18,302,006.21 | 18,302,006.21 | | 18,302,006.21 |
| 56 | FOREIGN MISSION: BANJUL | 0.00 | 0.00 | 0.00 | 19,167,740.19 | 6,219,387.52 | 13,691,242.99 | 7,067,485.82 | 0.00 | 0.00 | 0.00 | 46,145,856.53 | 46,145,856.53 | | 46,145,856.53 |
| 57 | FOREIGN MISSION: BATA | 0.00 | 0.00 | 0.00 | 217,894,050.00 | 209,046,038.29 | 1,238,460.31 | 277,601.76 | 0.00 | 0.00 | 0.00 | 428,456,150.36 | 428,456,150.36 | | 428,456,150.36 |
| 58 | FOREIGN MISSION: BEIJING | 0.00 | 0.00 | 0.00 | 176,255,272.70 | 109,544,029.58 | 73,029,353.05 | 6,514,676.53 | 0.00 | 0.00 | 0.00 | 365,343,331.87 | 365,343,331.87 | | 365,343,331.87 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 59 | FOREIGN MISSION: BERLIN | 0.00 | 0.00 | 0.00 | 188,036,885.89 | 104,554,654.61 | 0.00 | 6,110,184.52 | 0.00 | 0.00 | 0.00 | 298,701,725.02 | 298,701,725.02 | | 298,701,725.02 |
| 60 | FOREIGN MISSION: BERNE | 0.00 | 0.00 | 0.00 | 94,996,740.05 | 3,181,419.64 | 8,316,660.28 | 6,750,336.21 | 0.00 | 0.00 | 0.00 | 113,245,156.18 | 113,245,156.18 | | 113,245,156.18 |
| 61 | FOREIGN MISSION: BISSAU | 0.00 | 0.00 | 0.00 | 18,579,781.82 | 0.00 | 1,171,428.74 | 133,589.22 | 0.00 | 0.00 | 0.00 | 19,884,799.78 | 19,884,799.78 | | 19,884,799.78 |
| 62 | FOREIGN MISSION: BRASILIA | 0.00 | 0.00 | 0.00 | 0.00 | 211,668,789.20 | 27,567,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 239,236,216.20 | 239,236,216.20 | | 239,236,216.20 |
| 63 | FOREIGN MISSION: BRAZAVILLE | 0.00 | 0.00 | 0.00 | 249,938,447.17 | 211,691,315.90 | 121,250,025.17 | 600,852.46 | 0.00 | 0.00 | 0.00 | 583,480,640.70 | 583,480,640.70 | | 583,480,640.70 |
| 64 | FOREIGN MISSION: BRUSSELS | 0.00 | 0.00 | 0.00 | 0.00 | 34,510,009.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,510,009.30 | 34,510,009.30 | | 34,510,009.30 |
| 65 | FOREIGN MISSION: BUCHAREST | 0.00 | 0.00 | 0.00 | 198,620,669.72 | 32,300,320.28 | 12,063,768.82 | 368,257.60 | 0.00 | 0.00 | 0.00 | 243,353,016.42 | 243,353,016.42 | | 243,353,016.42 |
| 66 | FOREIGN MISSION: BUEA | 0.00 | 0.00 | 0.00 | 3,245.71 | 22,260,766.63 | 91,271,966.05 | 2,462,235.63 | 0.00 | 0.00 | 0.00 | 115,998,214.02 | 115,998,214.02 | | 115,998,214.02 |
| 67 | "FOREIGN MISSION: BUENOS AIRES" | 0.00 | 0.00 | 0.00 | 187,530.32 | 0.00 | 34,590,278.24 | 28,078,224.84 | 0.00 | 0.00 | 0.00 | 62,856,033.40 | 62,856,033.40 | | 62,856,033.40 |
| 68 | "FOREIGN MISSION: BUJUMBURA" | 0.00 | 0.00 | 0.00 | 17,974,329.32 | 78,846,930.90 | 16,919,554.67 | 80,922.60 | 0.00 | 0.00 | 0.00 | 113,821,737.49 | 113,821,737.49 | | 113,821,737.49 |
| 69 | FOREIGN MISSION: CAIRO | 0.00 | 0.00 | 0.00 | 24,665,887.40 | 65,223,290.91 | 2,611,599.82 | 0.00 | 0.00 | 0.00 | 0.00 | 92,500,778.13 | 92,500,778.13 | | 92,500,778.13 |
| 70 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 0.00 | 64,280,725.43 | 32,159,095.49 | 0.00 | 0.00 | 0.00 | 0.00 | 96,439,820.92 | 96,439,820.92 | | 96,439,820.92 |
| 71 | FOREIGN MISSION: CARACAS | 0.00 | 0.00 | 0.00 | 2,232,029.71 | 30,043,810.78 | 25,688,967.08 | 0.00 | 0.00 | 0.00 | 0.00 | 57,964,807.56 | 57,964,807.56 | | 57,964,807.56 |
| 72 | FOREIGN MISSION: CONAKRY | 0.00 | 0.00 | 0.00 | 0.00 | 90,849,618.07 | 42,649,877.48 | 501,222.37 | 0.00 | 0.00 | 0.00 | 134,000,717.92 | 134,000,717.92 | | 134,000,717.92 |
| 73 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 185,451,148.48 | 7,512,090.00 | 48,769,955.00 | 90,262,919.31 | 0.00 | 0.00 | 0.00 | 331,996,112.79 | 331,996,112.79 | | 331,996,112.79 |
| 74 | FOREIGN MISSION: DAKAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,032,706.48 | 0.00 | 0.00 | 0.00 | 0.00 | 107,032,706.48 | 107,032,706.48 | | 107,032,706.48 |
| 75 | FOREIGN MISSION: DAMASCUS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,694,114.31 | 0.00 | 0.00 | 0.00 | 0.00 | 201,694,114.31 | 201,694,114.31 | | 201,694,114.31 |
| 76 | "FOREIGN MISSION: DAR-ES- SALAAM" | 0.00 | 0.00 | 0.00 | 31,490,411.49 | 348,204,114.09 | 11,488,834.81 | 68,937.00 | 0.00 | 0.00 | 0.00 | 391,252,297.39 | 391,252,297.39 | | 391,252,297.39 |
| 77 | FOREIGN MISSION: DOUALA | 0.00 | 0.00 | 0.00 | 13,634,403.29 | 15,329,206.93 | 14,338,309.39 | 499,868.60 | 0.00 | 0.00 | 0.00 | 43,801,788.21 | 43,801,788.21 | | 43,801,788.21 |
| 78 | FOREIGN MISSION: DUBLIN | 0.00 | 0.00 | 0.00 | 155,696.55 | 22,002,932.23 | 10,236,864.66 | 1,604,522.76 | 0.00 | 0.00 | 0.00 | 34,000,016.20 | 34,000,016.20 | | 34,000,016.20 |
| 79 | FOREIGN MISSION: FREETOWN | 0.00 | 0.00 | 0.00 | 67,883,790.91 | 20,484,013.36 | 8,095,223.30 | 0.00 | 0.00 | 0.00 | 0.00 | 96,463,027.57 | 96,463,027.57 | | 96,463,027.57 |
| 80 | "FOREIGN MISSION: GABORONE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,218,289.03 | 3,689,075.63 | 0.00 | 0.00 | 0.00 | 129,907,364.65 | 129,907,364.65 | | 129,907,364.65 |
| 81 | FOREIGN MISSION: GENEVA | 0.00 | 0.00 | 0.00 | 0.00 | 13,338,221.82 | 10,870,486.06 | 0.00 | 0.00 | 0.00 | 0.00 | 24,208,707.88 | 24,208,707.88 | | 24,208,707.88 |
| 82 | FOREIGN MISSION: HANOI | 0.00 | 0.00 | 0.00 | 75,816,964.52 | 11,405,930.37 | 2,040,935.42 | 1,279,713.70 | 0.00 | 0.00 | 0.00 | 90,543,544.01 | 90,543,544.01 | | 90,543,544.01 |
| 83 | FOREIGN MISSION: HARARE | 0.00 | 0.00 | 0.00 | 19,073,605.99 | 179,078,405.82 | -36,611,047.56 | -4,404,812.79 | 0.00 | 0.00 | 0.00 | 157,136,151.46 | 157,136,151.46 | | 157,136,151.46 |
| 84 | FOREIGN MISSION: HAVANA | 0.00 | 0.00 | 0.00 | 54,869,325.80 | 823,464.54 | 13,588,757.44 | 0.00 | 0.00 | 0.00 | 0.00 | 69,281,547.78 | 69,281,547.78 | | 69,281,547.78 |
| 85 | "FOREIGN MISSION: HONGKONG" | 0.00 | 0.00 | 0.00 | 0.00 | 7,006,441.26 | 4,195,563.94 | 0.00 | 0.00 | 0.00 | 0.00 | 11,202,005.19 | 11,202,005.19 | | 11,202,005.19 |
| 86 | FOREIGN MISSION: | 0.00 | 0.00 | 0.00 | 66,364,965.85 | 177,943,697.94 | 88,279,808.88 | 655,335.78 | 0.00 | 0.00 | 0.00 | 333,243,808.44 | 333,243,808.44 | | 333,243,808.44 |
| 87 | FOREIGN MISSION: JAKARTA | 0.00 | 0.00 | 0.00 | 112,150,012.13 | 124,695,838.99 | 552,863.52 | 3,410,239.35 | 0.00 | 0.00 | 0.00 | 240,808,953.99 | 240,808,953.99 | | 240,808,953.99 |
| 88 | FOREIGN MISSION: JEDDAH | 0.00 | 0.00 | 0.00 | 0.00 | 23,975,181.08 | 6,664,854.63 | 0.00 | 0.00 | 0.00 | 0.00 | 30,640,035.71 | 30,640,035.71 | | 30,640,035.71 |
| 89 | "FOREIGN MISSION: JOHANNESBURG" | 0.00 | 0.00 | 0.00 | 23,044.70 | 12,061,100.31 | 4,353,860.97 | 470,184.32 | 0.00 | 0.00 | 0.00 | 16,908,190.30 | 16,908,190.30 | | 16,908,190.30 |
| 90 | FOREIGN MISSION: KAMPALA | 0.00 | 0.00 | 0.00 | 559,388.46 | 74,230,687.82 | 83,859,736.60 | 37,080.77 | 0.00 | 0.00 | 0.00 | 158,686,893.65 | 158,686,893.65 | | 158,686,893.65 |
| 91 | FOREIGN MISSION: KHARTOUM | 0.00 | 0.00 | 0.00 | 0.00 | 32,353,102.80 | 15,234,333.86 | 6,815,395.97 | 0.00 | 0.00 | 0.00 | 54,402,832.63 | 54,402,832.63 | | 54,402,832.63 |
| 92 | FOREIGN MISSION: KIEV | 0.00 | 0.00 | 0.00 | 0.00 | 448,144,961.66 | 4,030,410.25 | 0.00 | 0.00 | 0.00 | 0.00 | 452,175,371.90 | 452,175,371.90 | | 452,175,371.90 |
| 93 | "FOREIGN MISSION: KIGALI RWANDA" | 0.00 | 0.00 | 0.00 | 0.00 | 4,925,663.87 | 5,720,676.62 | 96,338.56 | 0.00 | 0.00 | 0.00 | 10,742,679.05 | 10,742,679.05 | | 10,742,679.05 |
| 94 | FOREIGN MISSION: KINSHASA | 0.00 | 0.00 | 0.00 | 63,438,945.45 | 45,750,745.45 | 332,584.85 | 351,412.12 | 0.00 | 0.00 | 0.00 | 109,873,687.88 | 109,873,687.88 | | 109,873,687.88 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 95 | FOREIGN MISSION: KUWAIT | 0.00 | 0.00 | 0.00 | 23,399,175.12 | 71,138.12 | 47,075,058.86 | 260,055.56 | 0.00 | 0.00 | 0.00 | 70,805,427.65 | 70,805,427.65 | | 70,805,427.65 |
| 96 | FOREIGN MISSION: LIBREVILLE | 0.00 | 0.00 | 0.00 | 18,659,542.42 | 50,167,573.97 | 88,118,397.36 | 13,741,356.94 | 0.00 | 0.00 | 0.00 | 170,686,870.70 | 170,686,870.70 | | 170,686,870.70 |
| 97 | FOREIGN MISSION: LISBON | 0.00 | 0.00 | 0.00 | 20,179,819.23 | 39,560,432.87 | 56,626,826.75 | 0.00 | 0.00 | 0.00 | 0.00 | 116,367,078.85 | 116,367,078.85 | | 116,367,078.85 |
| 98 | FOREIGN MISSION: LOME | 0.00 | 0.00 | 0.00 | 1,868,705.82 | 0.00 | 316,639,206.32 | -1,531,647.28 | 0.00 | 0.00 | 0.00 | 316,976,264.86 | 316,976,264.86 | | 316,976,264.86 |
| 99 | FOREIGN MISSION: LUANDA | 0.00 | 0.00 | 0.00 | 333,193.94 | 31,265,578.79 | 11,468,157.58 | 32,289,615.15 | 0.00 | 0.00 | 0.00 | 75,356,545.45 | 75,356,545.45 | | 75,356,545.45 |
| 100 | FOREIGN MISSION: LUSAKA | 0.00 | 0.00 | 0.00 | 0.00 | 36,493,744.68 | 273,053.86 | 0.00 | 0.00 | 0.00 | 0.00 | 36,766,798.54 | 36,766,798.54 | | 36,766,798.54 |
| 101 | FOREIGN MISSION: MADRID | 0.00 | 0.00 | 0.00 | 0.00 | 72,638,601.25 | 48,425,734.17 | 0.00 | 0.00 | 0.00 | 0.00 | 121,064,335.42 | 121,064,335.42 | | 121,064,335.42 |
| 102 | FOREIGN MISSION: MALABO | 0.00 | 0.00 | 0.00 | 42,372,434.19 | 62,422,711.19 | 5,495,428.84 | 26,468,150.18 | 0.00 | 0.00 | 0.00 | 136,758,724.40 | 136,758,724.40 | | 136,758,724.40 |
| 103 | FOREIGN MISSION: MANILLA | 0.00 | 0.00 | 0.00 | 201,699.98 | 115,214,697.91 | 17,798,148.44 | 8,416,168.50 | 0.00 | 0.00 | 0.00 | 141,630,714.83 | 141,630,714.83 | | 141,630,714.83 |
| 104 | FOREIGN MISSION: MAPUTO | 0.00 | 0.00 | 0.00 | 138,839.57 | 131,880,175.94 | 4,728,326.24 | 1,626,551.36 | 0.00 | 0.00 | 0.00 | 138,373,893.11 | 138,373,893.11 | | 138,373,893.11 |
| 105 | "FOREIGN MISSION: MEXICO CITY" | 0.00 | 0.00 | 0.00 | 2,157,894.20 | 1,278,297.83 | 205,635,996.51 | 285,622.94 | 0.00 | 0.00 | 0.00 | 209,357,811.48 | 209,357,811.48 | | 209,357,811.48 |
| 106 | FOREIGN MISSION: MONROVIA | 0.00 | 0.00 | 0.00 | 0.00 | 78,210,570.00 | 108,281,187.50 | 0.00 | 0.00 | 0.00 | 0.00 | 186,491,757.50 | 186,491,757.50 | | 186,491,757.50 |
| 107 | FOREIGN MISSION: MOSCOW | 0.00 | 0.00 | 0.00 | 0.00 | 5,611,850.11 | 543,534.34 | 720,554.16 | 0.00 | 0.00 | 0.00 | 6,875,938.61 | 6,875,938.61 | | 6,875,938.61 |
| 108 | FOREIGN MISSION: NAIROBI | 0.00 | 0.00 | 0.00 | 171,247,412.14 | 25,081,195.53 | 5,440,529.66 | 9,395.10 | 0.00 | 0.00 | 0.00 | 201,778,532.43 | 201,778,532.43 | | 201,778,532.43 |
| 109 | "FOREIGN MISSION: N'DJAMENA" | 0.00 | 0.00 | 0.00 | 55,755,123.99 | 291,565,352.93 | 211,179,594.97 | 2,652,914.42 | 0.00 | 0.00 | 0.00 | 561,152,986.31 | 561,152,986.31 | | 561,152,986.31 |
| 110 | FOREIGN MISSION: NEW DELHI | 0.00 | 0.00 | 0.00 | 130,655,202.00 | 42,568,601.94 | 138,106,693.64 | 66,676,482.89 | 0.00 | 0.00 | 0.00 | 378,006,980.46 | 378,006,980.46 | | 378,006,980.46 |
| 111 | "FOREIGN MISSION: NEW YORK (CG)" | 0.00 | 0.00 | 0.00 | 76,618,109.40 | 106,884,712.12 | 41,061,172.73 | 6,249,718.18 | 0.00 | 0.00 | 0.00 | 230,813,712.43 | 230,813,712.43 | | 230,813,712.43 |
| 112 | "FOREIGN MISSION: NEW YORK (PM)" | 0.00 | 0.00 | 0.00 | 203,119,778.51 | 525,588.72 | 25,896,507.27 | 0.00 | 0.00 | 0.00 | 0.00 | 229,541,874.50 | 229,541,874.50 | | 229,541,874.50 |
| 113 | FOREIGN MISSION: NIAMEY | 0.00 | 0.00 | 0.00 | 0.00 | 8,508,986.82 | 8,061,945.74 | 1,159,904.15 | 0.00 | 0.00 | 0.00 | 17,730,836.70 | 17,730,836.70 | | 17,730,836.70 |
| 114 | "FOREIGN MISSION: NNJC - NIAMEY" | 0.00 | 0.00 | 0.00 | 0.00 | 145,368,388.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,368,388.31 | 145,368,388.31 | | 145,368,388.31 |
| 115 | FOREIGN MISSION: OTTAWA | 0.00 | 0.00 | 0.00 | 63,331,353.38 | 35,444,058.39 | 8,432,202.92 | -1,221,469.81 | 0.00 | 0.00 | 0.00 | 105,986,144.88 | 105,986,144.88 | | 105,986,144.88 |
| 116 | "FOREIGN MISSION: OUAGADOUGOU" | 0.00 | 0.00 | 0.00 | 103,102.00 | 55,996,480.63 | 22,092,583.07 | 3,094,482.53 | 0.00 | 0.00 | 0.00 | 81,286,648.23 | 81,286,648.23 | | 81,286,648.23 |
| 117 | FOREIGN MISSION: PARIS | 0.00 | 0.00 | 0.00 | 79,492,758.62 | 62,658,934.95 | 31,649,200.55 | 12,101,986.22 | 0.00 | 0.00 | 0.00 | 185,902,880.34 | 185,902,880.34 | | 185,902,880.34 |
| 118 | "FOREIGN MISSION: PORT OF SPAIN" | 0.00 | 0.00 | 0.00 | 227,810.27 | 38,032,706.48 | 18,724,579.48 | 1,202,185.76 | 0.00 | 0.00 | 0.00 | 58,187,281.99 | 58,187,281.99 | | 58,187,281.99 |
| 119 | FOREIGN MISSION: PRETORIA | 0.00 | 0.00 | 0.00 | 50,509,380.89 | 83,899,996.03 | 50,448,756.71 | 1,210,014.79 | 0.00 | 0.00 | 0.00 | 186,068,148.42 | 186,068,148.42 | | 186,068,148.42 |
| 120 | "FOREIGN MISSION: PYONG YANG" | 0.00 | 0.00 | 0.00 | 0.00 | 8,695,071.57 | 5,796,714.38 | 0.00 | 0.00 | 0.00 | 0.00 | 14,491,785.95 | 14,491,785.95 | | 14,491,785.95 |
| 121 | FOREIGN MISSION: RABAT | 0.00 | 0.00 | 0.00 | 13,072,799.96 | 49,306,142.44 | 15,119,411.39 | 17,501,646.21 | 0.00 | 0.00 | 0.00 | 95,000,000.00 | 95,000,000.00 | | 95,000,000.00 |
| 122 | FOREIGN MISSION: RIYADH | 0.00 | 0.00 | 0.00 | 178,620.64 | 355,298.82 | 3,566,805.36 | 26,574.75 | 0.00 | 0.00 | 0.00 | 4,127,299.57 | 4,127,299.57 | | 4,127,299.57 |
| 123 | FOREIGN MISSION: ROME | 0.00 | 0.00 | 0.00 | 19,637,313.31 | 283,562.04 | 826,007.67 | 3,277,286.68 | 0.00 | 0.00 | 0.00 | 24,024,169.70 | 24,024,169.70 | | 24,024,169.70 |
| 124 | FOREIGN MISSION: SAO TOME | 0.00 | 0.00 | 0.00 | 97,942,714.84 | 237,291,640.22 | 49,910,456.40 | 260,196.15 | 0.00 | 0.00 | 0.00 | 385,405,007.61 | 385,405,007.61 | | 385,405,007.61 |
| 125 | FOREIGN MISSION: SEOUL | 0.00 | 0.00 | 0.00 | 38,308,380.41 | -7,599,917.08 | -9,632,015.84 | 655,335.78 | 0.00 | 0.00 | 0.00 | 21,731,783.26 | 21,731,783.26 | | 21,731,783.26 |
| 126 | FOREIGN MISSION: SHANGHAI | 0.00 | 0.00 | 0.00 | 163,877,644.15 | 69,193,017.14 | 950,157.82 | 1,297,905.32 | 0.00 | 0.00 | 0.00 | 235,318,724.43 | 235,318,724.43 | | 235,318,724.43 |
| 127 | FOREIGN MISSION: SINGAPORE | 0.00 | 0.00 | 0.00 | 0.00 | 297,841,830.77 | 58,901,580.77 | 0.00 | 0.00 | 0.00 | 0.00 | 356,743,411.54 | 356,743,411.54 | | 356,743,411.54 |
| 128 | "FOREIGN MISSION: STOCKHOLM" | 0.00 | 0.00 | 0.00 | 0.00 | 12,815,249.55 | 7,640,039.81 | 422,386.94 | 0.00 | 0.00 | 0.00 | 20,877,676.31 | 20,877,676.31 | | 20,877,676.31 |
| 129 | FOREIGN MISSION: TEHRAN | 0.00 | 0.00 | 0.00 | 0.00 | 726,189.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 726,189.70 | 726,189.70 | | 726,189.70 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 130 | FOREIGN MISSION: TEL AVIV | 0.00 | 0.00 | 0.00 | 838,309.09 | 51,064,296.97 | -530,966.14 | 0.00 | 0.00 | 0.00 | 0.00 | 51,371,639.92 | 51,371,639.92 | | 51,371,639.92 |
| 131 | FOREIGN MISSION: THE HAGUE | 0.00 | 0.00 | 0.00 | 167,951.72 | 18,373,117.76 | 16,930,293.63 | 2,346,020.69 | 0.00 | 0.00 | 0.00 | 37,817,383.80 | 37,817,383.80 | | 37,817,383.80 |
| 132 | FOREIGN MISSION: TOKYO | 0.00 | 0.00 | 0.00 | 101,323,701.86 | 108,453,074.04 | 10,449,143.74 | 16,064,391.51 | 0.00 | 0.00 | 0.00 | 236,290,311.15 | 236,290,311.15 | | 236,290,311.15 |
| 133 | FOREIGN MISSION: TRIPOLI | 0.00 | 0.00 | 0.00 | 0.00 | 19,079,271.90 | 24,480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,559,271.90 | 43,559,271.90 | | 43,559,271.90 |
| 134 | FOREIGN MISSION: TUNIS | 0.00 | 0.00 | 0.00 | 0.00 | 215,164,067.67 | 16,389,935.72 | 0.00 | 0.00 | 0.00 | 0.00 | 231,554,003.39 | 231,554,003.39 | | 231,554,003.39 |
| 135 | FOREIGN MISSION: VIENNA | 0.00 | 0.00 | 0.00 | 13,099,937.44 | 40,400,336.94 | 11,745,943.11 | 357,413.79 | 0.00 | 0.00 | 0.00 | 65,603,631.28 | 65,603,631.28 | | 65,603,631.28 |
| 136 | FOREIGN MISSION: WARSAW | 0.00 | 0.00 | 0.00 | 0.00 | 16,611,947.02 | 10,730,168.74 | 562,285.71 | 0.00 | 0.00 | 0.00 | 27,904,401.48 | 27,904,401.48 | | 27,904,401.48 |
| 137 | FOREIGN MISSION: WINDHOEK | 0.00 | 0.00 | 0.00 | 8,585,815.74 | 16,892,091.31 | 21,509,011.94 | 895,156.37 | 0.00 | 0.00 | 0.00 | 47,882,075.37 | 47,882,075.37 | | 47,882,075.37 |
| 138 | FOREIGN MISSION: YAOUNDE | 0.00 | 0.00 | 0.00 | 22,848,245.45 | 70,231,588.16 | 146,703,603.78 | 0.00 | 0.00 | 0.00 | 0.00 | 239,783,437.40 | 239,783,437.40 | | 239,783,437.40 |
| 139 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 0.00 | 0.00 | 0.00 | 50,630,949.61 | 16,310,649.69 | 2,284,057.20 | 4,564,329.65 | 0.00 | 0.00 | 0.00 | 73,789,986.15 | 73,789,986.15 | | 73,789,986.15 |
| 140 | FOREIGN MISSIONS, ABU DHAB | 0.00 | 0.00 | 0.00 | 38,364,290.40 | 91,507,958.16 | 36,603,183.26 | 31,920,648.25 | 0.00 | 0.00 | 0.00 | 198,396,080.07 | 198,396,080.07 | | 198,396,080.07 |
| 141 | "FOREIGN MISSION LILONGWE, MALAWI" | 0.00 | 0.00 | 0.00 | 52,899,241.07 | 282,821,152.14 | 10,224,971.12 | 62,003.03 | 0.00 | 0.00 | 0.00 | 346,007,367.37 | 346,007,367.37 | | 346,007,367.37 |
| 142 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 0.00 | 0.00 | 11,396,253.85 | 246,348,019.23 | 38,140,096.15 | 237,223.74 | 0.00 | 0.00 | 0.00 | 296,121,592.97 | 296,121,592.97 | | 296,121,592.97 |
| 143 | FOREIGN MISSION VATICAN | 0.00 | 0.00 | 0.00 | 32,578,326.64 | 43,971,161.73 | 4,084,860.18 | 0.00 | 0.00 | 0.00 | 0.00 | 80,634,348.56 | 80,634,348.56 | | 80,634,348.56 |
| 144 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 0.00 | 0.00 | 0.00 | 109,024,630.72 | 320,000.00 | 0.00 | 744,593.43 | 0.00 | 0.00 | 0.00 | 110,089,224.15 | 110,089,224.15 | | 110,089,224.15 |
| 145 | "FOREIGN MISSION DOHA, QATAR" | 0.00 | 0.00 | 0.00 | 0.00 | 1,522,270.28 | 22,836,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,358,689.28 | 24,358,689.28 | | 24,358,689.28 |
| 146 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 11,439,563.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,439,563.42 | 11,439,563.42 | | 11,439,563.42 |
| 147 | "FOREIGN MISSION GUANGZHOU, CHINA" | 0.00 | 0.00 | 0.00 | 120,453,351.26 | 47,096,213.67 | 18,243,967.80 | 6,243,932.65 | 0.00 | 0.00 | 0.00 | 192,037,465.38 | 192,037,465.38 | | 192,037,465.38 |
| 148 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 0.00 | 0.00 | 0.00 | 144,947,200.53 | 1.00 | -50,141.89 | 0.00 | 0.00 | 0.00 | 0.00 | 144,897,059.64 | 144,897,059.64 | | 144,897,059.64 |
| 149 | NIGERIAN TELEVISION AUTHORITY | 0.00 | 0.00 | 0.00 | 450,872,494.26 | 542,205.76 | 5,235,322.97 | 0.00 | 0.00 | 0.00 | 0.00 | 456,650,022.99 | 456,650,022.99 | | 456,650,022.99 |
| 150 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 24,534,205.16 | 0.84 | -5,235.09 | 44,286,947.30 | 0.00 | 0.00 | 0.00 | 68,815,918.21 | 68,815,918.21 | | 68,815,918.21 |
| 151 | NEWS AGENCY OF NIGERIA | 0.00 | 0.00 | 0.00 | 1,030,869.24 | 59,484,556.50 | -76,852.90 | -109,762,638.00 | 0.00 | 0.00 | 0.00 | -49,324,065.16 | (49,324,065.16) | | (49,324,065.16) |
| 152 | VOICE OF NIGERIA | 0.00 | 0.00 | 0.00 | 117,400,832.68 | 0.36 | -54,864.59 | 0.00 | 0.00 | 0.00 | 0.00 | 117,345,968.45 | 117,345,968.45 | | 117,345,968.45 |
| 153 | NIGERIAN FILM CORPORATION | 0.00 | 0.00 | 0.00 | 52,828,335.98 | 343,115.21 | 3,244.54 | 13,267,618.81 | 0.00 | 0.00 | 0.00 | 66,442,314.54 | 66,442,314.54 | | 66,442,314.54 |
| 154 | NATIONAL BROADCASTING | 0.00 | 0.00 | 0.00 | 7,382,690.00 | 0.00 | -2,443.46 | 239,012,553.71 | 0.00 | 0.00 | 0.00 | 246,392,800.25 | 246,392,800.25 | | 246,392,800.25 |
| 155 | NIGERIA PRESS COUNCIL | 0.00 | 0.00 | 0.00 | 24,452,101.49 | 1,506.35 | 8,294.77 | 844,815.78 | 0.00 | 0.00 | 0.00 | 25,306,718.39 | 25,306,718.39 | | 25,306,718.39 |
| 156 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 0.00 | 0.00 | 0.00 | 53,150,244.16 | 2,383,003.84 | -5,972.09 | 1,384,885.03 | 0.00 | 0.00 | 0.00 | 56,912,160.94 | 56,912,160.94 | | 56,912,160.94 |
| 157 | ADVERTISING PRACTIONERS OF NIGERIA | 0.00 | 0.00 | 0.00 | 5,108,951.50 | 1.45 | 112,668.57 | 0.00 | 0.00 | 0.00 | 0.00 | 5,221,621.52 | 5,221,621.52 | | 5,221,621.52 |
| 158 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 0.00 | 0.00 | 0.00 | 152,808,375.17 | 10,191,979.78 | 15,373.48 | 0.00 | 0.00 | 0.00 | 0.00 | 163,015,728.43 | 163,015,728.43 | | 163,015,728.43 |
| 159 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 0.00 | 0.00 | 0.00 | 55,889,522.66 | 2,876,373.20 | -11,764.44 | 0.00 | 0.00 | 0.00 | 0.00 | 58,754,131.42 | 58,754,131.42 | | 58,754,131.42 |
| 160 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 0.00 | 0.00 | 0.00 | 6,501,099.36 | 4,012,732.00 | -2,309.63 | 0.00 | 0.00 | 0.00 | 0.00 | 10,511,521.73 | 10,511,521.73 | | 10,511,521.73 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 161 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 0.00 | 0.00 | 0.00 | 727,531.17 | 8,281,597.94 | -7,191.53 | 0.00 | 0.00 | 0.00 | 0.00 | 9,001,937.58 | 9,001,937.58 | | 9,001,937.58 |
| 162 | NATIONAL TROUPE OF NIGERIA | 0.00 | 0.00 | 0.00 | 5,563,560.20 | 0.19 | 18,963.80 | 0.00 | 0.00 | 0.00 | 0.00 | 5,582,524.19 | 5,582,524.19 | | 5,582,524.19 |
| 163 | NATIONAL THEATRE | 0.00 | 0.00 | 0.00 | 34,163,589.93 | 2,909,492.27 | 2,513.68 | 0.00 | 0.00 | 0.00 | 0.00 | 37,075,595.88 | 37,075,595.88 | | 37,075,595.88 |
| 164 | NATIONAL GALLERY OF ART | 0.00 | 0.00 | 0.00 | 10,643,236.80 | 21,837,154.57 | -9,116.80 | 0.00 | 0.00 | 0.00 | 0.00 | 32,471,274.57 | 32,471,274.57 | | 32,471,274.57 |
| 165 | NATIONAL WAR MUSEUM - UMUAHIA | 0.00 | 0.00 | 0.00 | 347,422.62 | 0.00 | 1,660.75 | 0.00 | 0.00 | 0.00 | 0.00 | 349,083.37 | 349,083.37 | | 349,083.37 |
| 166 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 0.00 | 0.00 | 0.00 | 11,770.80 | 56,800,462.20 | -5,908.77 | 0.00 | 0.00 | 0.00 | 0.00 | 56,806,324.23 | 56,806,324.23 | | 56,806,324.23 |
| 167 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 0.00 | 0.00 | 0.00 | 16,936,556.06 | 17,653,720.80 | -25,622.25 | 0.00 | 0.00 | 0.00 | 0.00 | 34,564,654.61 | 34,564,654.61 | | 34,564,654.61 |
| 168 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 0.00 | 0.00 | 0.00 | 480,309.40 | 0.00 | -1,784.60 | 0.00 | 0.00 | 0.00 | 0.00 | 478,524.80 | 478,524.80 | | 478,524.80 |
| 169 | NATIONAL ORIENTATION AGENCY | 0.00 | 0.00 | 0.00 | 33,476,740.64 | 0.59 | -32,651.42 | 0.00 | 0.00 | 0.00 | 0.00 | 33,444,089.81 | 33,444,089.81 | | 33,444,089.81 |
| 170 | MINISTRY OF INTERIOR - HQTRS | 0.00 | 0.00 | 0.00 | 557,024,922.56 | 1,993,607.75 | -62,091.62 | -183,383,142.76 | 0.00 | 0.00 | 0.00 | 375,573,295.93 | 375,573,295.93 | | 375,573,295.93 |
| 171 | NIGERIA CORRECTIONAL SERVICE | 0.00 | 0.00 | 0.00 | 237,449,623.47 | 2,525,752,729.15 | 3,006,887.17 | 0.00 | 0.00 | 0.00 | 0.00 | 2,766,209,239.79 | 2,766,209,239.79 | | 2,766,209,239.79 |
| 172 | NIGERIA IMMIGRATION SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 3,516,315,184.46 | 223,521,932.51 | -329,683.60 | 658,198,235.12 | -301,254,659.70 | 0.00 | 4,096,451,008.79 | 4,096,451,008.79 | | 4,096,451,008.79 |
| 173 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 0.00 | 0.00 | 0.00 | 249,871,491.06 | 948,765,040.66 | 1,706,754.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,343,286.61 | 1,200,343,286.61 | | 1,200,343,286.61 |
| 174 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 0.00 | 0.00 | 0.00 | 1,072.50 | 283,666.55 | -23,468.86 | 0.00 | 0.00 | 0.00 | 0.00 | 261,270.19 | 261,270.19 | | 261,270.19 |
| 175 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 848,261,749.81 | 0.00 | 0.00 | 0.00 | 0.00 | 848,261,749.81 | 848,261,749.81 | | 848,261,749.81 |
| 176 | FEDERAL FIRE SERVICE | 0.00 | 0.00 | 0.00 | 2,284.63 | 0.04 | -404,007.66 | 0.00 | 0.00 | 0.00 | 0.00 | -401,722.99 | | 401,722.99 | (401,722.99) |
| 177 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 0.00 | 0.00 | 0.00 | 64,115.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,115.92 | 64,115.92 | | 64,115.92 |
| 178 | "POLICE FORMATIONS AND COMMANDS" | 0.00 | 0.00 | 0.00 | 255,047.60 | 3,170,094,437.24 | 29,309,423.37 | 0.00 | 41,606.00 | 0.00 | 0.00 | 3,199,700,514.21 | 3,199,700,514.21 | | 3,199,700,514.21 |
| 179 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 0.00 | 0.00 | 0.00 | 409,097,880.12 | 40,370,104.79 | 11,171.04 | 0.00 | 0.00 | 0.00 | 0.00 | 449,479,155.95 | 449,479,155.95 | | 449,479,155.95 |
| 180 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 0.00 | 0.00 | 0.00 | 9,061,493.75 | 0.00 | 1,035,871,199.47 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,932,693.22 | 1,044,932,693.22 | | 1,044,932,693.22 |
| 181 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 0.00 | 0.00 | 0.00 | 62,138,595.70 | 150.00 | -5,223.52 | 0.00 | 0.00 | 0.00 | 0.00 | 62,133,522.18 | 62,133,522.18 | | 62,133,522.18 |
| 182 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,193.90 | 0.00 | 0.00 | 0.00 | 0.00 | 15,193.90 | 15,193.90 | | 15,193.90 |
| 183 | FEDERAL TRAINING CENTRE,ENUGU | 0.00 | 0.00 | 0.00 | 2,121,849.40 | 1,044,173.89 | 17,909.05 | 0.00 | 0.00 | 0.00 | 0.00 | 3,183,932.34 | 3,183,932.34 | | 3,183,932.34 |
| 184 | FEDERAL TRAINING CENTRE,ILORIN | 0.00 | 0.00 | 0.00 | 5,974,403.00 | 239,719.41 | 49,569.83 | 0.00 | 0.00 | 0.00 | 0.00 | 6,263,692.24 | 6,263,692.24 | | 6,263,692.24 |
| 185 | FEDERAL TRAINING CENTRE,KADUNA | 0.00 | 0.00 | 0.00 | 4,735,489.20 | 468,474.43 | 32,442.91 | 0.00 | 0.00 | 0.00 | 0.00 | 5,236,406.54 | 5,236,406.54 | | 5,236,406.54 |
| 186 | FEDERAL TRAINING CENTRE, MAIDUGURI | 0.00 | 0.00 | 0.00 | 2,004,899.24 | 273,786.05 | 165.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,278,850.84 | 2,278,850.84 | | 2,278,850.84 |
| 187 | FEDERAL TRAINING CENTRE,CALABAR | 0.00 | 0.00 | 0.00 | 42,684,334.80 | 2,933.12 | 198,836.55 | 0.00 | 0.00 | 0.00 | 0.00 | 42,886,104.47 | 42,886,104.47 | | 42,886,104.47 |
| 188 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 0.00 | 0.00 | 0.00 | 216,844,043.88 | 857,044.73 | -1,246.39 | 11,393,000.00 | 0.00 | 0.00 | 0.00 | 229,092,842.22 | 229,092,842.22 | | 229,092,842.22 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 189 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | 0.00 | 0.00 | 20,037,776.38 | 1,018,879.49 | 1,022,050.78 | 0.00 | 0.00 | 0.00 | 0.00 | 22,078,706.65 | 22,078,706.65 | | 22,078,706.65 |
| 190 | "AUDITOR GENERAL FOR THE FEDERATION" | 0.00 | 0.00 | 0.00 | 153,935,328.12 | 44,459,048.88 | -11,906.57 | 0.00 | 0.00 | 0.00 | 0.00 | 198,382,470.43 | 198,382,470.43 | | 198,382,470.43 |
| 191 | PUBLIC COMPLAINTS COMMISSION | 0.00 | 0.00 | 0.00 | 201,047.04 | 379,946.69 | 39,899,702.14 | 0.00 | 1,522,815,694.63 | 0.00 | 0.00 | 1,563,296,390.50 | 1,563,296,390.50 | | 1,563,296,390.50 |
| 192 | FEDERAL CIVIL SERVICE COMMISSION | 0.00 | 0.00 | 0.00 | 2,112,886.85 | 4,797,313.91 | 1,865,222.62 | 0.00 | 0.00 | 0.00 | 0.00 | 8,775,423.38 | 8,775,423.38 | | 8,775,423.38 |
| 193 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 0.00 | 0.00 | 0.00 | 774,281,322.05 | 956,577,834.93 | 1,532,133,142.16 | 0.00 | 18,339,342,409.72 | 0.00 | 0.00 | 21,602,334,708.86 | 21,602,334,708.86 | | 21,602,334,708.86 |
| 194 | FEDERAL CHARACTER COMMISSION | 0.00 | 0.00 | 0.00 | 77,061,754.92 | 83,424,701.34 | 93,112.68 | 0.00 | 0.00 | 0.00 | 0.00 | 160,579,568.94 | 160,579,568.94 | | 160,579,568.94 |
| 195 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 0.00 | 0.00 | 0.00 | 20,954,606.12 | 48,273,455.30 | 113,080.84 | 0.00 | 0.00 | 0.00 | 0.00 | 69,341,142.26 | 69,341,142.26 | | 69,341,142.26 |
| 196 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 0.00 | 0.00 | 0.00 | 1,284,607,268.40 | 283,248.02 | 3,545,857.49 | 0.00 | 0.00 | 0.00 | 0.00 | 1,288,436,373.91 | 1,288,436,373.91 | | 1,288,436,373.91 |
| 197 | NIGERIA COMMUNICATION SATELLITE | 0.00 | 0.00 | 0.00 | 60,939,995.69 | 106,082,663.58 | 8,863.88 | 0.00 | 0.00 | 0.00 | 0.00 | 167,031,523.15 | 167,031,523.15 | | 167,031,523.15 |
| 198 | NIPOST | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 | -430.00 | 0.00 | 0.00 | 0.00 | 0.00 | -404.00 | | 404.00 | (404.00) |
| 199 | "DIRECTORATE OF STATE SECURITY SERVICE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,614,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,614,775.00 | 750,614,775.00 | | 750,614,775.00 |
| 200 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 0.00 | 0.00 | 0.00 | 414,564.80 | 610,339.58 | 11,179.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,036,084.30 | 1,036,084.30 | | 1,036,084.30 |
| 201 | CODE OF CONDUCT TRIBUNAL | 0.00 | 0.00 | 0.00 | 2,732,329.67 | 131,322.49 | -20,206.56 | 0.00 | 0.00 | 0.00 | 0.00 | 2,843,445.60 | 2,843,445.60 | | 2,843,445.60 |
| 202 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 646,871.44 | 30,330,827.03 | -6,339.48 | 0.00 | 0.00 | 0.00 | 0.00 | 30,971,358.99 | 30,971,358.99 | | 30,971,358.99 |
| 203 | POLICE SERVICE COMMISSION HQTRS | 0.00 | 0.00 | 0.00 | 189,395,225.05 | 3,354,768.71 | -10,094.70 | 0.00 | 0.00 | 0.00 | 0.00 | 192,739,899.06 | 192,739,899.06 | | 192,739,899.06 |
| 204 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 0.00 | 0.00 | 0.00 | 1,990,155,241.22 | 5,488,958.15 | 1,101,521,948.20 | 0.00 | 11,251,943,106.29 | 0.00 | 0.00 | 14,349,109,253.86 | 14,349,109,253.86 | | 14,349,109,253.86 |
| 205 | LAGOS LIAISON OFFICE | 0.00 | 0.00 | 0.00 | 118,375,163.36 | 0.00 | 197,270.31 | 0.00 | 0.00 | 0.00 | 0.00 | 118,572,433.67 | 118,572,433.67 | | 118,572,433.67 |
| 206 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 22,517,758.09 | 0.00 | 1,049,972,069.85 | 55,783,802.77 | 0.00 | 0.00 | 0.00 | 1,128,273,630.71 | 1,128,273,630.71 | | 1,128,273,630.71 |
| 207 | NATIONAL MERIT AWARD | 0.00 | 0.00 | 0.00 | 35,014,808.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,014,808.49 | 35,014,808.49 | | 35,014,808.49 |
| 208 | FEDERAL ROAD SAFETY COMMISSION | 0.00 | 0.00 | 0.00 | 1,459,929,265.26 | 127,597,251.45 | -121,845.99 | -393,939,469.17 | 457,829,608.00 | 0.00 | 0.00 | 1,651,294,809.55 | 1,651,294,809.55 | | 1,651,294,809.55 |
| 209 | PRESIDENTIAL ADVISORY COMMITTEE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772,611.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,772,611.55 | 2,772,611.55 | | 2,772,611.55 |
| 210 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 6,994.95 | 1,496,064.00 | -16,928.01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,130.94 | 1,486,130.94 | | 1,486,130.94 |
| 211 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 0.00 | 0.00 | 0.00 | 1,009,659,808.60 | 1,695,803.82 | -64,525.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,011,291,086.87 | 1,011,291,086.87 | | 1,011,291,086.87 |
| 212 | NATIONAL PENSION COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,453,270.71 | 0.00 | 0.00 | 0.00 | 0.00 | 32,453,270.71 | 32,453,270.71 | | 32,453,270.71 |
| 213 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 248,676,590.47 | 2,085,479.48 | -5,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,756,375.95 | 250,756,375.95 | | 250,756,375.95 |
| 214 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 0.00 | 0.00 | 0.00 | 411,171,648.12 | 741,691.00 | 142,750.37 | 0.00 | 0.00 | 0.00 | 0.00 | 412,056,089.49 | 412,056,089.49 | | 412,056,089.49 |
| 215 | NATIONAL LOTTERY TRUST FUND | 0.00 | 0.00 | 0.00 | 1,658,490.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,658,490.37 | 1,658,490.37 | | 1,658,490.37 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 216 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 666.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 666.72 | 666.72 | | 666.72 |
| 217 | SERVICOM | 0.00 | 0.00 | 0.00 | 82,037,468.47 | 1,757.00 | -2,045,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,993,825.47 | 79,993,825.47 | | 79,993,825.47 |
| 218 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 0.00 | 0.00 | 0.00 | 177,219,750.60 | 0.00 | 42,313,568.25 | 0.00 | 0.00 | 0.00 | 0.00 | 219,533,318.85 | 219,533,318.85 | | 219,533,318.85 |
| 219 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 0.00 | 0.00 | 0.00 | 431,423,924.16 | 23,445,205.31 | 631,505,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,086,374,866.47 | 1,086,374,866.47 | | 1,086,374,866.47 |
| 220 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 0.00 | 0.00 | 0.00 | 2,657,618,085.42 | 1,973,910.17 | -5,556.96 | 0.00 | 0.00 | 0.00 | 0.00 | 2,659,586,438.63 | 2,659,586,438.63 | | 2,659,586,438.63 |
| 221 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 0.00 | 0.00 | 0.00 | 63,702,742.00 | 0.00 | -10,212.45 | 0.00 | 0.00 | 0.00 | 0.00 | 63,692,529.55 | 63,692,529.55 | | 63,692,529.55 |
| 222 | TERTIARY EDUCATION TRUST FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 502,389,518.03 | 0.00 | 8,201,604,858.44 | 0.00 | 0.00 | 8,703,994,376.47 | 8,703,994,376.47 | | 8,703,994,376.47 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | | | |
| 223 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 0.00 | 0.00 | 0.00 | 80,841,857,830.48 | 46,221,391.08 | 154,913,719.43 | 0.00 | 4,691,907,708.17 | 0.00 | 0.00 | 85,734,900,649.16 | 85,734,900,649.16 | | 85,734,900,649.16 |
| 224 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 0.00 | 0.00 | 0.00 | 80,134,852.79 | 29,884,015.41 | -1,865.63 | 0.00 | 0.00 | 0.00 | 0.00 | 110,017,002.57 | 110,017,002.57 | | 110,017,002.57 |
| 225 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 0.00 | 0.00 | 0.00 | 48,138,836.68 | 194,365.75 | 260,796.48 | 283,217.90 | 0.00 | 0.00 | 0.00 | 48,877,216.81 | 48,877,216.81 | | 48,877,216.81 |
| 226 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 0.00 | 0.00 | 0.00 | 448,116,264.67 | 0.64 | -7,885.45 | 0.00 | 0.00 | 0.00 | 0.00 | 448,108,379.86 | 448,108,379.86 | | 448,108,379.86 |
| 227 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 0.00 | 0.00 | 0.00 | 432,104.14 | 1,667,061.32 | -41,185.86 | 0.00 | 0.00 | 0.00 | 0.00 | 2,057,979.60 | 2,057,979.60 | | 2,057,979.60 |
| 228 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 0.00 | 0.00 | 0.00 | 424,132,822.27 | 7,201,479.13 | -1,265.58 | 3,944,592.09 | 0.00 | 0.00 | 0.00 | 435,277,627.91 | 435,277,627.91 | | 435,277,627.91 |
| 229 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 0.00 | 0.00 | 0.00 | 639,987,384.19 | 110,783.77 | 427,448.69 | 0.00 | 0.00 | 0.00 | 0.00 | 640,525,616.65 | 640,525,616.65 | | 640,525,616.65 |
| 230 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 0.00 | 0.00 | 0.00 | 276,562,098.46 | 2.00 | 444,817.46 | 33,189,622.73 | 0.00 | 0.00 | 0.00 | 310,196,540.65 | 310,196,540.65 | | 310,196,540.65 |
| 231 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 0.00 | 0.00 | 0.00 | 129,597,001.48 | 0.00 | -7,095.00 | 0.00 | 15,252,065.11 | 0.00 | 0.00 | 144,841,971.59 | 144,841,971.59 | | 144,841,971.59 |
| 232 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 0.00 | 0.00 | 0.00 | 452,909.10 | 50.42 | 24,165.35 | 4,102,489.18 | 0.00 | 0.00 | 0.00 | 4,579,614.05 | 4,579,614.05 | | 4,579,614.05 |
| 233 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 0.00 | 0.00 | 0.00 | 232,796,406.10 | 54,034,082.15 | -22,019.40 | 508,461.52 | 0.00 | 0.00 | 0.00 | 287,316,930.37 | 287,316,930.37 | | 287,316,930.37 |
| 234 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 0.00 | 0.00 | 0.00 | 2,133,597,184.04 | 0.00 | 20,582.57 | 0.00 | 0.00 | 0.00 | 0.00 | 2,133,617,766.61 | 2,133,617,766.61 | | 2,133,617,766.61 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 235 | COCOA RESEARCH INSTITUTE-IBADAN | 0.00 | 0.00 | 0.00 | 174,891,924.57 | 519,483.62 | -9,548.01 | 0.00 | 0.00 | 0.00 | 0.00 | 175,401,860.18 | 175,401,860.18 | | 175,401,860.18 |
| 236 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING-IBADAN" | 0.00 | 0.00 | 0.00 | 165,393,360.77 | 517,550,985.28 | -9,517.64 | 0.00 | 0.00 | 0.00 | 0.00 | 682,934,828.41 | 682,934,828.41 | | 682,934,828.41 |
| 237 | RUBBER RESEARCH INSTITUTE- BENIN | 0.00 | 0.00 | 0.00 | 587,109,001.43 | 9,158,585.31 | 244,393.82 | 0.00 | 0.00 | 0.00 | 0.00 | 596,511,980.56 | 596,511,980.56 | | 596,511,980.56 |
| 238 | "NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA" | 0.00 | 0.00 | 0.00 | 459,959.54 | 53,558.00 | -14,992.19 | 0.00 | 0.00 | 0.00 | 0.00 | 498,525.35 | 498,525.35 | | 498,525.35 |
| 239 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES-ZARIA" | 0.00 | 0.00 | 0.00 | 79,355,277.90 | 0.00 | -16,969.71 | 0.00 | 0.00 | 0.00 | 0.00 | 79,338,308.19 | 79,338,308.19 | | 79,338,308.19 |
| 240 | VETERINARY COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 31,896,074.87 | 891,459.20 | 6,792.59 | 0.00 | 0.00 | 0.00 | 0.00 | 32,794,326.66 | 32,794,326.66 | | 32,794,326.66 |
| 241 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 91,495,111.90 | 0.00 | 1,307.01 | 42,969,384.51 | 0.00 | 0.00 | 0.00 | 134,465,803.42 | 134,465,803.42 | | 134,465,803.42 |
| 242 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 0.00 | 0.00 | 0.00 | 101,565,873.76 | 2.00 | -2,725.80 | 0.00 | 188,622.58 | 0.00 | 0.00 | 101,751,772.54 | 101,751,772.54 | | 101,751,772.54 |
| 243 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION-IBADAN" | 0.00 | 0.00 | 0.00 | 167,852,959.31 | 28,989.47 | 513,909.60 | 796,741.77 | 0.00 | 0.00 | 0.00 | 169,192,600.15 | 169,192,600.15 | | 169,192,600.15 |
| 244 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 0.00 | 0.00 | 0.00 | 19,470,326.49 | 27,550,902.15 | -555.52 | 0.00 | 0.00 | 0.00 | 0.00 | 47,020,673.12 | 47,020,673.12 | | 47,020,673.12 |
| 245 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 0.00 | 0.00 | 0.00 | 8,406,194.15 | 1,026,796.72 | -9,936.50 | 0.00 | 0.00 | 0.00 | 0.00 | 9,423,054.37 | 9,423,054.37 | | 9,423,054.37 |
| 246 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 0.00 | 0.00 | 0.00 | 80,015,262.96 | 60,214,823.25 | -1,052.30 | 37,567,364.76 | 0.00 | 0.00 | 0.00 | 177,796,398.67 | 177,796,398.67 | | 177,796,398.67 |
| 247 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 0.00 | 0.00 | 0.00 | 106,427,721.90 | 5,702,208.14 | -3,523.33 | 5,966,316.43 | 0.00 | 0.00 | 0.00 | 118,092,723.14 | 118,092,723.14 | | 118,092,723.14 |
| 248 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 0.00 | 0.00 | 0.00 | 169,981,583.00 | 13,736,507.00 | 10,223.94 | 0.00 | 0.00 | 0.00 | 0.00 | 183,728,313.94 | 183,728,313.94 | | 183,728,313.94 |
| 249 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 0.00 | 0.00 | 0.00 | 355,071,538.09 | 6,300,594.42 | -1,934.85 | 0.00 | 0.00 | 0.00 | 0.00 | 361,370,197.66 | 361,370,197.66 | | 361,370,197.66 |
| 250 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 0.00 | 0.00 | 0.00 | 67,694,812.30 | 542,507.58 | 728,811.65 | 0.00 | 0.00 | 0.00 | 0.00 | 68,966,131.53 | 68,966,131.53 | | 68,966,131.53 |
| 251 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 0.00 | 0.00 | 0.00 | 30,444,951.79 | 1,068,832.93 | -16,346.29 | -27,910,078.91 | 0.00 | 0.00 | 0.00 | 3,587,359.52 | 3,587,359.52 | | 3,587,359.52 |
| 252 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 0.00 | 0.00 | 0.00 | 205,766.12 | 4,819,072.12 | 15,181.50 | 0.00 | 0.00 | 0.00 | 0.00 | 5,040,019.74 | 5,040,019.74 | | 5,040,019.74 |
| 253 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 0.00 | 0.00 | 0.00 | 7,084,377.84 | 1.05 | -3,653.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7,080,725.09 | 7,080,725.09 | | 7,080,725.09 |
| 254 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 0.00 | 0.00 | 0.00 | 7,146,081.20 | 1,193,747.06 | -1,095.65 | 0.00 | 0.00 | 0.00 | 0.00 | 8,338,732.61 | 8,338,732.61 | | 8,338,732.61 |
| 255 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 0.00 | 0.00 | 0.00 | 47,945,885.37 | 2,831,810.09 | 27,077.85 | 0.00 | 0.00 | 0.00 | 0.00 | 50,804,773.31 | 50,804,773.31 | | 50,804,773.31 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 256 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 0.00 | 0.00 | 0.00 | 632,291,891.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 632,291,891.93 | 632,291,891.93 | | 632,291,891.93 |
| 257 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 0.00 | 0.00 | 0.00 | 414,425,028.69 | 168,387.19 | 126,159.55 | 0.00 | 0.00 | 0.00 | 0.00 | 414,719,575.43 | 414,719,575.43 | | 414,719,575.43 |
| 258 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 0.00 | 0.00 | 0.00 | 9,609,915.48 | 5,346,576.73 | 32,934.87 | 0.00 | 0.00 | 0.00 | 0.00 | 14,989,427.08 | 14,989,427.08 | | 14,989,427.08 |
| 259 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 0.00 | 0.00 | 0.00 | 367,692,170.73 | 33,254,563.93 | 22,459.42 | 1,628,543.05 | 3,056,144,189.34 | 0.00 | 0.00 | 3,458,741,926.47 | 3,458,741,926.47 | | 3,458,741,926.47 |
| 260 | NATIONAL AGRICULTURE SEEDS COUNCIL | 0.00 | 0.00 | 0.00 | 49,860,771.54 | 1.75 | -13,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,846,893.29 | 49,846,893.29 | | 49,846,893.29 |
| 261 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 0.00 | 0.00 | 0.00 | 4,812.26 | 28,137,362.69 | -31,928.55 | 0.00 | 0.00 | 0.00 | 0.00 | 28,110,246.40 | 28,110,246.40 | | 28,110,246.40 |
| 262 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 112,290,843.25 | 1.00 | 1,670.54 | 0.00 | 0.00 | 0.00 | 0.00 | 112,292,514.79 | 112,292,514.79 | | 112,292,514.79 |
| 263 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,052,352.75 | 0.00 | 0.00 | 0.00 | 0.00 | 7,052,352.75 | 7,052,352.75 | | 7,052,352.75 |
| 264 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 0.00 | 0.00 | 0.00 | 35,666,127.37 | 882,241.24 | -27,930.64 | 3,523,300.51 | 0.00 | 0.00 | 0.00 | 40,043,738.48 | 40,043,738.48 | | 40,043,738.48 |
| 265 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 0.00 | 0.00 | 0.00 | 79,869.02 | 180,002.00 | -24,534.18 | 9,195,578.44 | 0.00 | 0.00 | 0.00 | 9,430,915.28 | 9,430,915.28 | | 9,430,915.28 |
| 266 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 0.00 | 0.00 | 0.00 | 365,879,350.13 | 359,402,414.56 | 5,776.71 | 1,297,860,629.20 | 745,114,675.84 | 0.00 | 0.00 | 2,768,262,846.44 | 2,768,262,846.44 | | 2,768,262,846.44 |
| 267 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 0.00 | 0.00 | 0.00 | 9,557,816.41 | 434,550,653.60 | -17,559.54 | 0.00 | 0.00 | 0.00 | 0.00 | 444,090,910.47 | 444,090,910.47 | | 444,090,910.47 |
| 268 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 0.00 | 0.00 | 222,524,095.15 | 6,807,449.34 | 3,745,194.49 | 223,499,781.71 | 71,886,961.52 | 0.00 | 0.00 | 528,463,482.21 | 528,463,482.21 | | 528,463,482.21 |
| 269 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 0.00 | 0.00 | 0.00 | 1,357,030,592.08 | 17,949,009.08 | 890,794,525.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,265,774,126.36 | 2,265,774,126.36 | | 2,265,774,126.36 |
| 270 | DEBT ANAGEMENT OFFICE | 0.00 | 0.00 | 0.00 | 34,660,656.45 | 34.27 | -868.71 | 0.00 | 0.00 | 0.00 | 0.00 | 34,659,822.01 | 34,659,822.01 | | 34,659,822.01 |
| 271 | INVESTMENT AND SECURITIES TRIBUNAL | 0.00 | 0.00 | 0.00 | 779.80 | 13,684.67 | 7,221.40 | 196,107,879.51 | 0.00 | 0.00 | 0.00 | 196,129,565.38 | 196,129,565.38 | | 196,129,565.38 |
| 272 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 208,484,848.77 | 2,135,105.55 | 4,099,250,798.42 | 0.00 | 0.00 | 0.00 | 0.00 | 4,309,870,752.74 | 4,309,870,752.74 | | 4,309,870,752.74 |
| 273 | CONSOLIDATED REVENUE FUND | -12,807,771,408,305.40 | 1,142,247,187,078.20 | 66,566,722,915.32 | 0.00 | 31,115,141,122.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,104,189,173,521.99 | -10,463,653,183,667.80 | | 10,463,653,183,667.80 | (10,463,653,183,667.80) |
| 274 | FPO ABAKALIKI | 0.00 | 0.00 | 0.00 | -50,000.00 | 0.00 | -215.00 | 0.00 | 0.00 | 0.00 | 0.00 | -50,215.00 | | 50,215.00 | (50,215.00) |
| 275 | FPO ABEOKUTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 276 | FPO ADO-EKITI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.55 | 0.00 | 0.00 | 0.00 | 0.00 | 279.55 | 279.55 | | 279.55 |
| 277 | FPO AKURE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,229.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,229.55 | 3,229.55 | | 3,229.55 |
| 278 | FPO ASABA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779.55 | 2,779.55 | | 2,779.55 |
| 279 | FPO AWKA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,134.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,134.55 | 3,134.55 | | 3,134.55 |
| 280 | FPO BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.05 | 0.00 | 0.00 | 0.00 | 0.00 | 172.05 | 172.05 | | 172.05 |
| 281 | FPO BENIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -27.95 | 0.00 | 0.00 | 0.00 | 0.00 | -27.95 | | 27.95 | (27.95) |
| 282 | FPO BIRNI-KEBI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,779.55 | 3,779.55 | | 3,779.55 |
| 283 | FPO CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,368.55 | 0.00 | 0.00 | 0.00 | 0.00 | 15,368.55 | 15,368.55 | | 15,368.55 |
| 284 | FPO DAMATURU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,564.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,564.55 | 2,564.55 | | 2,564.55 |
| 285 | FPO DUTSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379.55 | 0.00 | 0.00 | 0.00 | 0.00 | 379.55 | 379.55 | | 379.55 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 286 | FPO ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,392.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6,392.05 | 6,392.05 | | 6,392.05 |
| 287 | FPO GOMBE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 288 | FPO GUSUA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,540.70 | 0.00 | 0.00 | 0.00 | 0.00 | 13,540.70 | 13,540.70 | | 13,540.70 |
| 289 | FPO IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -830.45 | 0.00 | 0.00 | 0.00 | 0.00 | -830.45 | | 830.45 | (830.45) |
| 290 | FPO ILORIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -107.50 | 0.00 | 0.00 | 0.00 | 0.00 | -107.50 | | 107.50 | (107.50) |
| 291 | FPO JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,779.55 | 1,779.55 | | 1,779.55 |
| 292 | FPO JOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 293 | FPO KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,279.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,279.55 | 1,279.55 | | 1,279.55 |
| 294 | FPO KANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 295 | FPO KATSINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279.55 | 0.00 | 0.00 | 0.00 | 0.00 | 279.55 | 279.55 | | 279.55 |
| 296 | FPO LAFIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,079.55 | 2,079.55 | | 2,079.55 |
| 297 | FPO LAGOS I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,279.55 | 0.00 | 0.00 | 0.00 | 0.00 | 4,279.55 | 4,279.55 | | 4,279.55 |
| 298 | FPO LAGOS II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 664.55 | 0.00 | 0.00 | 0.00 | 0.00 | 664.55 | 664.55 | | 664.55 |
| 299 | FPO LOKOJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.02 | 0.00 | 0.00 | 0.00 | 0.00 | 168.02 | 168.02 | | 168.02 |
| 300 | FPO MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.05 | 0.00 | 0.00 | 0.00 | 0.00 | 22.05 | 22.05 | | 22.05 |
| 301 | FPO MAKURDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,142.48 | 0.00 | 0.00 | 0.00 | 0.00 | 5,142.48 | 5,142.48 | | 5,142.48 |
| 302 | FPO MINNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 457.05 | 0.00 | 0.00 | 0.00 | 0.00 | 457.05 | 457.05 | | 457.05 |
| 303 | FPO OSOGBO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.55 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140.55 | 1,140.55 | | 1,140.55 |
| 304 | FPO OWERRI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,472.73 | 0.00 | 0.00 | 0.00 | 0.00 | 31,472.73 | 31,472.73 | | 31,472.73 |
| 305 | FPO PORT-HARCOURT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,199.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,199.55 | 2,199.55 | | 2,199.55 |
| 306 | FPO SOKOTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.68 | 2,250.68 | | 2,250.68 |
| 307 | FPO UMUAHIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,124.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2,124.97 | 2,124.97 | | 2,124.97 |
| 308 | FPO UYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -27.95 | 0.00 | 0.00 | 0.00 | 0.00 | -27.95 | | 27.95 | (27.95) |
| 309 | FPO YENOGOA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 655.09 | 0.00 | 0.00 | 0.00 | 0.00 | 655.09 | 655.09 | | 655.09 |
| 310 | SUB-TREASURER OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.91 | 0.00 | 0.00 | 0.00 | 0.00 | 2,168.91 | 2,168.91 | | 2,168.91 |
| 311 | FEDERAL TREASURY ACADEMY OROZO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.35 | 1,857.35 | | 1,857.35 |
| 312 | ZONAL OFFICE ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,919.55 | 0.00 | 0.00 | 0.00 | 0.00 | 20,919.55 | 20,919.55 | | 20,919.55 |
| 313 | ZONAL OFFICE IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,134.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,134.55 | 2,134.55 | | 2,134.55 |
| 314 | ZONAL OFFICE JOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 315 | ZONAL OFFICE KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,039.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,039.55 | 2,039.55 | | 2,039.55 |
| 316 | ZONAL OFFICE MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 0.00 | 0.00 | 0.00 | 0.00 | 779.55 | 779.55 | | 779.55 |
| 317 | ZONAL OFFICE PORTHARCOURT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,485.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,485.05 | 4,485.05 | | 4,485.05 |
| 318 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 0.00 | 0.00 | 0.00 | 207,878,598.39 | 441,037.17 | 22,669,606,646.35 | 0.00 | 0.00 | 0.00 | 0.00 | 22,877,926,281.91 | 22,877,926,281.91 | | 22,877,926,281.91 |
| 319 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 144,444,903.58 | 101,549.32 | 28,802,738.39 | 0.00 | 0.00 | 0.00 | 0.00 | 173,349,191.29 | 173,349,191.29 | | 173,349,191.29 |
| 320 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 43,681,973.73 | 31,772,321.79 | -2,362.55 | 2,959,860.22 | 0.00 | 0.00 | 0.00 | 78,411,793.19 | 78,411,793.19 | | 78,411,793.19 |
| 321 | NATIONAL BUREAU OF STATISTICS | 0.00 | 0.00 | 0.00 | 61,229,633.10 | 187,194,182.83 | -69,488.10 | 0.00 | 0.00 | 0.00 | 0.00 | 248,354,327.83 | 248,354,327.83 | | 248,354,327.83 |
| 322 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 0.00 | 0.00 | 0.00 | 0.00 | 28,666,149.22 | 5,235.28 | 0.00 | 0.00 | 0.00 | 0.00 | 28,671,384.50 | 28,671,384.50 | | 28,671,384.50 |
| 323 | BUDGET OFFICE OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.41 | 0.41 | | 0.41 |
| 324 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 2,389,486,073.77 | 88,391,744.17 | 69,360,882.92 | 10,977,170.29 | 0.00 | 0.00 | 0.00 | 2,558,215,871.15 | 2,558,215,871.15 | | 2,558,215,871.15 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 325 | "STANDARD ORGANIZATION OF NIGERIA" | 0.00 | 0.00 | 0.00 | 57,200,000.00 | 13,227,298.71 | 4,631.27 | 57,200,000.00 | 0.00 | 0.00 | 0.00 | 127,631,929.98 | 127,631,929.98 | | 127,631,929.98 |
| 326 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 573,176.28 | 3,192,607.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,765,783.28 | 3,765,783.28 | | 3,765,783.28 |
| 327 | INDUSTRIAL TRAINING FUND | 0.00 | 0.00 | 0.00 | 147,168,008.75 | 518,245,000.00 | -2,325,655.00 | 0.00 | 0.00 | 0.00 | 0.00 | 663,087,353.75 | 663,087,353.75 | | 663,087,353.75 |
| 328 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 0.00 | 0.00 | 0.00 | 38,715,467.05 | 0.00 | 10,166.86 | 0.00 | 30,865,223.37 | 0.00 | 0.00 | 69,590,857.28 | 69,590,857.28 | | 69,590,857.28 |
| 329 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 44,225,985.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,225,985.63 | 44,225,985.63 | | 44,225,985.63 |
| 330 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 0.00 | 0.00 | 0.00 | 4,256,183,423.26 | 3,225.77 | -92,772.50 | 29,307,526.30 | 0.00 | 0.00 | 0.00 | 4,285,401,402.83 | 4,285,401,402.83 | | 4,285,401,402.83 |
| 331 | CONSUMER PROTECTION COUNCIL | 0.00 | 0.00 | 0.00 | 9,696,898.47 | 2,683,264.87 | 40,362.58 | 0.00 | 430,800.00 | 0.00 | 0.00 | 12,851,325.92 | 12,851,325.92 | | 12,851,325.92 |
| 332 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 0.00 | 0.00 | 0.00 | 79,254,072.00 | 1,118,702.99 | 26,930.37 | 0.00 | 0.00 | 0.00 | 0.00 | 80,399,705.36 | 80,399,705.36 | | 80,399,705.36 |
| 333 | FEDERAL PRODUCE INSPECTION | 0.00 | 0.00 | 0.00 | 11,493,000.00 | 0.00 | 304,924.38 | 0.00 | 0.00 | 0.00 | 0.00 | 11,797,924.38 | 11,797,924.38 | | 11,797,924.38 |
| 334 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 0.00 | 0.00 | 0.00 | 79,485,305.43 | 7,078,052.09 | 2,065,805.14 | 0.00 | 0.00 | 0.00 | 0.00 | 88,629,162.66 | 88,629,162.66 | | 88,629,162.66 |
| 335 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 0.00 | 0.00 | 0.00 | 52,491,449.14 | 1,849,493.93 | -3,208.51 | -24,297,855.69 | 0.00 | 0.00 | 0.00 | 30,039,878.87 | 30,039,878.87 | | 30,039,878.87 |
| 336 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 0.00 | 0.00 | 0.00 | 86,558,006.70 | 0.00 | 825.45 | 0.00 | 0.00 | 0.00 | 0.00 | 86,558,832.15 | 86,558,832.15 | | 86,558,832.15 |
| 337 | SMEDAN - H/QTRS | 0.00 | 0.00 | 0.00 | 2,118,025,080.73 | 1,268,247.77 | 4,928,854.87 | 0.00 | 0.00 | 0.00 | 0.00 | 2,124,222,183.37 | 2,124,222,183.37 | | 2,124,222,183.37 |
| 338 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 0.00 | 0.00 | 0.00 | 233,638,924.08 | 0.00 | 126,579,190.20 | 0.00 | 0.00 | 0.00 | 0.00 | 360,218,114.28 | 360,218,114.28 | | 360,218,114.28 |
| 339 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 0.00 | 0.00 | 0.00 | 343,104,186.95 | 6,078,989.00 | 373,081.13 | 0.00 | 0.00 | 0.00 | 0.00 | 349,556,257.08 | 349,556,257.08 | | 349,556,257.08 |
| 340 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 1,339,728,420.81 | 2,000,425.87 | -29,457.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,341,699,389.39 | 1,341,699,389.39 | | 1,341,699,389.39 |
| 341 | INDUSTRIAL ARBITRATION PANEL | 0.00 | 0.00 | 0.00 | 194,716.83 | 1,938.94 | 0.00 | 821,385,639.14 | 0.00 | 0.00 | 0.00 | 821,582,294.91 | 821,582,294.91 | | 821,582,294.91 |
| 342 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 0.00 | 0.00 | 0.00 | 53,903,872.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,903,872.04 | 53,903,872.04 | | 53,903,872.04 |
| 343 | NATIONAL PRODUCTIVITY CENTRE | 0.00 | 0.00 | 0.00 | 1,486,386,743.63 | 2,766,639.99 | -4,148.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,489,149,234.77 | 1,489,149,234.77 | | 1,489,149,234.77 |
| 344 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 0.00 | 0.00 | 0.00 | 8,386,545,145.96 | 295,397,171.45 | 22,647,895,622.78 | 0.00 | 0.00 | 0.00 | 0.00 | 31,329,837,940.19 | 31,329,837,940.19 | | 31,329,837,940.19 |
| 345 | GENEVA LABOUR DESK OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 0.42 | | 0.42 |
| 346 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 0.00 | 0.00 | 0.00 | 679,712,981.97 | 8,752,381.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 688,465,363.54 | 688,465,363.54 | | 688,465,363.54 |
| 347 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 0.00 | 0.00 | 0.00 | 18,933,905.58 | 400,256.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,334,162.17 | 19,334,162.17 | | 19,334,162.17 |
| 348 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 0.00 | 0.00 | 0.00 | 497,039,167.47 | 2,060,769.07 | -14,302.03 | 0.00 | 0.00 | 0.00 | 0.00 | 499,085,634.51 | 499,085,634.51 | | 499,085,634.51 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 349 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 0.00 | 0.00 | 0.00 | 31,741,559.58 | 3,077,727.74 | -4,233.88 | 0.00 | 0.00 | 0.00 | 0.00 | 34,815,053.44 | 34,815,053.44 | | 34,815,053.44 |
| 350 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 0.00 | 0.00 | 0.00 | 31,867,901.52 | 191,714.55 | -42,528.62 | 0.00 | 272,937.92 | 0.00 | 0.00 | 32,290,025.37 | 32,290,025.37 | | 32,290,025.37 |
| 351 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 0.00 | 0.00 | 0.00 | 3,196,065.21 | 4,523,064.11 | 14,082.29 | 0.00 | 0.00 | 0.00 | 0.00 | 7,733,211.61 | 7,733,211.61 | | 7,733,211.61 |
| 352 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWAIBOM STATE" | 0.00 | 0.00 | 0.00 | 901,184.20 | 23,102,885.15 | -356.68 | 0.00 | 0.00 | 0.00 | 0.00 | 24,003,712.67 | 24,003,712.67 | | 24,003,712.67 |
| 353 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 0.00 | 0.00 | 0.00 | 4,731,876.42 | 36,728,758.32 | 2,673.72 | 0.00 | 0.00 | 0.00 | 0.00 | 41,463,308.46 | 41,463,308.46 | | 41,463,308.46 |
| 354 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 0.00 | 0.00 | 0.00 | 1,355,915.91 | 27,050,177.34 | 27.10 | 0.00 | -1,704,408.25 | 0.00 | 0.00 | 26,701,712.10 | 26,701,712.10 | | 26,701,712.10 |
| 355 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 0.00 | 0.00 | 0.00 | 4,071,480.29 | 1.59 | -2,961.65 | 0.00 | 0.00 | 0.00 | 0.00 | 4,068,520.23 | 4,068,520.23 | | 4,068,520.23 |
| 356 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 0.00 | 0.00 | 0.00 | 6,107,149.96 | 1.45 | -750.35 | 0.00 | 0.00 | 0.00 | 0.00 | 6,106,401.06 | 6,106,401.06 | | 6,106,401.06 |
| 357 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 454,780.66 | 251,988.58 | 3,707.05 | 0.00 | 0.00 | 0.00 | 0.00 | 710,476.29 | 710,476.29 | | 710,476.29 |
| 358 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 0.00 | 0.00 | 0.00 | 1,591,109.39 | 2,944,322.43 | -835.85 | 0.00 | 0.00 | 0.00 | 0.00 | 4,534,595.97 | 4,534,595.97 | | 4,534,595.97 |
| 359 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 0.00 | 0.00 | 0.00 | 4.35 | 2,425,271.61 | 3,776.65 | 0.00 | 0.00 | 0.00 | 0.00 | 2,429,052.61 | 2,429,052.61 | | 2,429,052.61 |
| 360 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 0.00 | 0.00 | 0.00 | 1,193,499.32 | 2.95 | -538.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192,963.92 | 1,192,963.92 | | 1,192,963.92 |
| 361 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 0.00 | 0.00 | 0.00 | 2,030,370.00 | 13,655,608.43 | 35,646.65 | 0.00 | 0.00 | 0.00 | 0.00 | 15,721,625.08 | 15,721,625.08 | | 15,721,625.08 |
| 362 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 0.00 | 0.00 | 0.00 | 2,316,213.11 | 13,519,145.15 | -2,603.35 | 0.00 | 0.00 | 0.00 | 0.00 | 15,832,754.91 | 15,832,754.91 | | 15,832,754.91 |
| 363 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 0.00 | 0.00 | 0.00 | 875,200.21 | 28,699,467.00 | -8,440.85 | 0.00 | 0.00 | 0.00 | 0.00 | 29,566,226.36 | 29,566,226.36 | | 29,566,226.36 |
| 364 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 36,717.06 | 1,725,510.87 | 57,098.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,819,326.82 | 1,819,326.82 | | 1,819,326.82 |
| 365 | COOPERATIVE INFORMATION NETWORK | 0.00 | 0.00 | 0.00 | 540,000.00 | 1.05 | 79,330.25 | 0.00 | 0.00 | 0.00 | 0.00 | 619,331.30 | 619,331.30 | | 619,331.30 |
| 366 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 0.00 | 0.00 | 0.00 | 631,326,212.93 | 0.00 | -1,827.50 | 0.00 | 0.00 | 0.00 | 0.00 | 631,324,385.43 | 631,324,385.43 | | 631,324,385.43 |
| 367 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 0.00 | 0.00 | 0.00 | 400.01 | 0.99 | 7,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,799.00 | 7,799.00 | | 7,799.00 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 368 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 0.00 | 0.00 | 0.00 | 16,000,004.00 | 1.00 | 5,629.95 | 0.00 | 0.00 | 0.00 | 0.00 | 16,005,634.95 | 16,005,634.95 | | 16,005,634.95 |
| 369 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 0.00 | 0.00 | 0.00 | 1,392,977.24 | 1.56 | 2,017.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394,996.40 | 1,394,996.40 | | 1,394,996.40 |
| 370 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 0.00 | 0.00 | 0.00 | 2,000.48 | 0.71 | 1,482.65 | 0.00 | 0.00 | 0.00 | 0.00 | 3,483.84 | 3,483.84 | | 3,483.84 |
| 371 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 0.00 | 0.00 | 0.00 | 47,213,009.30 | 1.01 | 24,611.50 | 0.00 | 0.00 | 0.00 | 0.00 | 47,237,621.81 | 47,237,621.81 | | 47,237,621.81 |
| 372 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 0.00 | 0.00 | 0.00 | 24,006,661.54 | 1.00 | 5,500.40 | 0.00 | 0.00 | 0.00 | 0.00 | 24,012,162.94 | 24,012,162.94 | | 24,012,162.94 |
| 373 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 0.00 | 0.00 | 0.00 | 279,773,742.88 | 0.71 | 20,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,793,806.59 | 279,793,806.59 | | 279,793,806.59 |
| 374 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 0.00 | 0.00 | 0.00 | 1,405,000.00 | 0.33 | 4,627.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,409,627.98 | 1,409,627.98 | | 1,409,627.98 |
| 375 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 0.00 | 0.00 | 0.00 | 10,894,524.78 | 0.00 | 4,007.65 | 0.00 | 0.00 | 0.00 | 0.00 | 10,898,532.43 | 10,898,532.43 | | 10,898,532.43 |
| 376 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 0.00 | 0.00 | 0.00 | 24,142,645.38 | 1.08 | 4,094.44 | 0.00 | 0.00 | 0.00 | 0.00 | 24,146,740.90 | 24,146,740.90 | | 24,146,740.90 |
| 377 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 0.00 | 0.00 | 0.00 | 240.06 | 3.00 | -560.30 | 0.00 | 0.00 | 0.00 | 0.00 | -317.24 | | 317.24 | (317.24) |
| 378 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 0.00 | 0.00 | 0.00 | 6,867,050.40 | 0.95 | 266,067.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,133,118.85 | 7,133,118.85 | | 7,133,118.85 |
| 379 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 0.00 | 0.00 | 0.00 | 190.00 | 0.29 | 16.95 | 0.00 | 0.00 | 0.00 | 0.00 | 207.24 | 207.24 | | 207.24 |
| 380 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 0.00 | 0.00 | 0.00 | 7,426,709.24 | 2.32 | 6,961.10 | 0.00 | 0.00 | 0.00 | 0.00 | 7,433,672.66 | 7,433,672.66 | | 7,433,672.66 |
| 381 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 0.00 | 0.00 | 0.00 | 4,152,885.73 | 157,812.13 | 557,104.45 | 0.00 | 0.00 | 0.00 | 0.00 | 4,867,802.31 | 4,867,802.31 | | 4,867,802.31 |
| 382 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | 0.00 | 0.00 | 7,048,699.82 | 0.99 | 7,226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,055,926.81 | 7,055,926.81 | | 7,055,926.81 |
| 383 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 0.00 | 0.00 | 0.00 | 10,439.51 | 3,225,860.15 | 603.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,236,903.11 | 3,236,903.11 | | 3,236,903.11 |
| 384 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 0.00 | 0.00 | 0.00 | 3,565,846.11 | 2,921,307.00 | 959.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,488,112.41 | 6,488,112.41 | | 6,488,112.41 |
| 385 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 0.00 | 0.00 | 0.00 | 255,812,745.89 | 2.40 | 213,131.73 | 0.00 | 0.00 | 0.00 | 0.00 | 256,025,880.02 | 256,025,880.02 | | 256,025,880.02 |
| 386 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 0.00 | 0.00 | 0.00 | 3,200,240.07 | 2.24 | 20,810.35 | 0.00 | 0.00 | 0.00 | 0.00 | 3,221,052.66 | 3,221,052.66 | | 3,221,052.66 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 387 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 0.00 | 0.00 | 0.00 | 2,229,375.07 | 1.29 | -1,397.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,227,978.86 | 2,227,978.86 | | 2,227,978.86 |
| 388 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 0.00 | 0.00 | 0.00 | 38,300,000.00 | 3,017,473.94 | -130.15 | 0.00 | 0.00 | 0.00 | 0.00 | 41,317,343.79 | 41,317,343.79 | | 41,317,343.79 |
| 389 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 0.00 | 0.00 | 0.00 | 168,120,240.00 | 42,734.03 | 6,611.65 | 0.00 | 0.00 | 0.00 | 0.00 | 168,169,585.68 | 168,169,585.68 | | 168,169,585.68 |
| 390 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 0.00 | 0.00 | 0.00 | 24,060,902.00 | 1.77 | -459.04 | 0.00 | 0.00 | 0.00 | 0.00 | 24,060,444.73 | 24,060,444.73 | | 24,060,444.73 |
| 391 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 0.00 | 0.00 | 0.00 | 999.01 | 0.00 | 49,743.80 | 0.00 | 0.00 | 0.00 | 0.00 | 50,742.81 | 50,742.81 | | 50,742.81 |
| 392 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 0.00 | 0.00 | 0.00 | 37,500,010.00 | 1,983,091.26 | -107.50 | 0.00 | 0.00 | 0.00 | 0.00 | 39,482,993.76 | 39,482,993.76 | | 39,482,993.76 |
| 393 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 0.00 | 0.00 | 0.00 | 12,181,600.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,181,600.76 | 12,181,600.76 | | 12,181,600.76 |
| 394 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 0.00 | 0.00 | 0.00 | 280,950,920.59 | 40,711,867.64 | -1,442.75 | 0.00 | 0.00 | 0.00 | 0.00 | 321,661,345.48 | 321,661,345.48 | | 321,661,345.48 |
| 395 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 0.00 | 0.00 | 0.00 | 6,605,215.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,605,215.21 | 6,605,215.21 | | 6,605,215.21 |
| 396 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 0.00 | 0.00 | 0.00 | 4,594,149.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,594,149.47 | 4,594,149.47 | | 4,594,149.47 |
| 397 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 0.00 | 0.00 | 0.00 | 5,803,812.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,803,812.50 | 5,803,812.50 | | 5,803,812.50 |
| 398 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 0.00 | 0.00 | 0.00 | 12,188,734.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,188,734.71 | 12,188,734.71 | | 12,188,734.71 |
| 399 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 0.00 | 0.00 | 0.00 | 11,657,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,657,769.00 | 11,657,769.00 | | 11,657,769.00 |
| 400 | NORTH WEST ZONAL OFFICE, KANO | 0.00 | 0.00 | 0.00 | 6,719,999.41 | 0.00 | -747.28 | 0.00 | 0.00 | 0.00 | 0.00 | 6,719,252.13 | 6,719,252.13 | | 6,719,252.13 |
| 401 | NORTH EAST ZONAL OFFICE, BAUCHI | 0.00 | 0.00 | 0.00 | 8,000,000.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.52 | 8,000,000.52 | | 8,000,000.52 |
| 402 | NORTH CENTRAL ZONAL OFFICE, MINNA | 0.00 | 0.00 | 0.00 | 5,308,035.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,308,035.43 | 5,308,035.43 | | 5,308,035.43 |
| 403 | SOUTH WEST ZONAL OFFICE, LAGOS | 0.00 | 0.00 | 0.00 | 1,667,500.80 | 57,985.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725,486.20 | 1,725,486.20 | | 1,725,486.20 |
| 404 | SOUTH SOUTH ZONAL OFFICE, BENIN | 0.00 | 0.00 | 0.00 | 13,684,184.73 | 0.00 | 1,904.15 | 0.00 | 0.00 | 0.00 | 0.00 | 13,686,088.88 | 13,686,088.88 | | 13,686,088.88 |
| 405 | SOUTH EAST ZONAL OFFICE, NNEWI | 0.00 | 0.00 | 0.00 | 8,000,000.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.40 | 8,000,000.40 | | 8,000,000.40 |
| 406 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 0.00 | 0.00 | 0.00 | 2,185,573.42 | 584.15 | 21,669.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,207,827.12 | 2,207,827.12 | | 2,207,827.12 |
| 407 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 0.00 | 0.00 | 0.00 | 3,333,911.20 | 0.19 | -273.97 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333,637.42 | 3,333,637.42 | | 3,333,637.42 |
| 408 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 0.00 | 0.00 | 0.00 | 1,674,747.37 | 1.01 | 772.33 | 0.00 | 0.00 | 0.00 | 0.00 | 1,675,520.71 | 1,675,520.71 | | 1,675,520.71 |
| 409 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 0.00 | 0.00 | 0.00 | 11,485,557.43 | 0.82 | 944.61 | 0.00 | 0.00 | 0.00 | 0.00 | 11,486,502.86 | 11,486,502.86 | | 11,486,502.86 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 410 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 0.00 | 0.00 | 0.00 | 7,293,511.21 | 170.77 | 1,606.35 | 0.00 | 0.00 | 0.00 | 0.00 | 7,295,288.33 | 7,295,288.33 | | 7,295,288.33 |
| 411 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 0.00 | 0.00 | 0.00 | 1,293,059.56 | 3,264,239.03 | 254.20 | 0.00 | 0.00 | 0.00 | 0.00 | 4,557,552.79 | 4,557,552.79 | | 4,557,552.79 |
| 412 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 0.00 | 0.00 | 0.00 | 19,888,035.24 | 100.81 | -1,415.75 | 0.00 | 0.00 | 0.00 | 0.00 | 19,886,720.30 | 19,886,720.30 | | 19,886,720.30 |
| 413 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 0.00 | 0.00 | 0.00 | 17,849,584.00 | 416,990.00 | -1,020.47 | 0.00 | 0.00 | 0.00 | 0.00 | 18,265,553.53 | 18,265,553.53 | | 18,265,553.53 |
| 414 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 0.00 | 0.00 | 0.00 | 10,100,452.87 | 1.11 | 1,748.20 | 0.00 | 0.00 | 0.00 | 0.00 | 10,102,202.18 | 10,102,202.18 | | 10,102,202.18 |
| 415 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 0.00 | 0.00 | 0.00 | 911,708.36 | 706,747.00 | 6,412.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,624,867.41 | 1,624,867.41 | | 1,624,867.41 |
| 416 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 0.00 | 0.00 | 0.00 | 5,616,523.20 | 999.36 | 59,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,676,662.56 | 5,676,662.56 | | 5,676,662.56 |
| 417 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 0.00 | 0.00 | 0.00 | 10,921,889.73 | 0.00 | 4,448.75 | 0.00 | 0.00 | 0.00 | 0.00 | 10,926,338.48 | 10,926,338.48 | | 10,926,338.48 |
| 418 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 0.00 | 0.00 | 0.00 | 627,408.01 | 600.20 | 5,552.67 | 0.00 | 0.00 | 0.00 | 0.00 | 633,560.88 | 633,560.88 | | 633,560.88 |
| 419 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 0.00 | 0.00 | 0.00 | 754,661.41 | 400.67 | 3,865.40 | 0.00 | 0.00 | 0.00 | 0.00 | 758,927.48 | 758,927.48 | | 758,927.48 |
| 420 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 0.00 | 0.00 | 0.00 | 1,346,523.40 | 0.99 | 736.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,347,260.89 | 1,347,260.89 | | 1,347,260.89 |
| 421 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 0.00 | 0.00 | 0.00 | 899.37 | 7,540.00 | -1,339.20 | 0.00 | 0.00 | 0.00 | 0.00 | 7,100.17 | 7,100.17 | | 7,100.17 |
| 422 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 0.00 | 0.00 | 0.00 | 6,676,787.41 | 0.36 | 175.80 | 0.00 | 0.00 | 0.00 | 0.00 | 6,676,963.57 | 6,676,963.57 | | 6,676,963.57 |
| 423 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 0.00 | 0.00 | 0.00 | 3,190,902.51 | 79,565.44 | 6,602.15 | 0.00 | 0.00 | 0.00 | 0.00 | 3,277,070.10 | 3,277,070.10 | | 3,277,070.10 |
| 424 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 0.00 | 0.00 | 0.00 | 4,009,669.05 | 0.19 | 4,671.05 | 0.00 | 0.00 | 0.00 | 0.00 | 4,014,340.29 | 4,014,340.29 | | 4,014,340.29 |
| 425 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 0.00 | 0.00 | 0.00 | 8,084,417.03 | 200,521.80 | 1,293.37 | 0.00 | 0.00 | 0.00 | 0.00 | 8,286,232.20 | 8,286,232.20 | | 8,286,232.20 |
| 426 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 0.00 | 0.00 | 0.00 | 2,200,789.20 | 1,484,008.83 | -1,643.30 | 0.00 | 0.00 | 0.00 | 0.00 | 3,683,154.73 | 3,683,154.73 | | 3,683,154.73 |
| 427 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 1,872,192.74 | 1.40 | -1,708.70 | 0.00 | 373,207.36 | 0.00 | 0.00 | 2,243,692.80 | 2,243,692.80 | | 2,243,692.80 |
| 428 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 0.00 | 0.00 | 0.00 | 49,544.34 | 300,733.89 | -1,148.95 | 0.00 | 0.00 | 0.00 | 0.00 | 349,129.28 | 349,129.28 | | 349,129.28 |
| 429 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 0.00 | 0.00 | 0.00 | 47,978,609.48 | 24,825,351.91 | -2,118.09 | 750,447.66 | 0.00 | 0.00 | 0.00 | 73,552,290.96 | 73,552,290.96 | | 73,552,290.96 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 430 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 0.00 | 0.00 | 0.00 | 1,542,141.10 | 0.00 | -2,687.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,539,453.60 | 1,539,453.60 | | 1,539,453.60 |
| 431 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 0.00 | 0.00 | 0.00 | 46,559,770.72 | 950.72 | -1,813.69 | 270,486.10 | 98,009,335.65 | 0.00 | 0.00 | 144,838,729.50 | 144,838,729.50 | | 144,838,729.50 |
| 432 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 0.00 | 0.00 | 0.00 | 86,501,836.50 | 2,255.05 | 3,332.87 | 0.00 | 0.00 | 0.00 | 0.00 | 86,507,424.42 | 86,507,424.42 | | 86,507,424.42 |
| 433 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 0.00 | 0.00 | 0.00 | 12,769,126,251.78 | 0.00 | -77,277.84 | 0.00 | 0.00 | 0.00 | 0.00 | 12,769,048,973.94 | 12,769,048,973.94 | | 12,769,048,973.94 |
| 434 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 0.00 | 0.00 | 0.00 | 7,539,213,045.67 | 4,557,139.75 | 49,843.39 | 0.00 | 0.00 | 0.00 | 0.00 | 7,543,820,028.81 | 7,543,820,028.81 | | 7,543,820,028.81 |
| 435 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 0.00 | 0.00 | 0.00 | 20,384,887.05 | 0.00 | 187,786.93 | 0.00 | 0.00 | 0.00 | 0.00 | 20,572,673.98 | 20,572,673.98 | | 20,572,673.98 |
| 436 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 0.00 | 0.00 | 0.00 | 2,029,543,014.25 | 0.00 | -11,298.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029,531,715.67 | 2,029,531,715.67 | | 2,029,531,715.67 |
| 437 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 0.00 | 0.00 | 0.00 | 94,995,065.95 | 5,314,826.22 | -2,519.72 | 607,936.05 | 0.00 | 0.00 | 0.00 | 100,915,308.50 | 100,915,308.50 | | 100,915,308.50 |
| 438 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 0.00 | 0.00 | 0.00 | 958,131,050.12 | 8,655,169.41 | 98,808.58 | 0.00 | 0.00 | 0.00 | 0.00 | 966,885,028.11 | 966,885,028.11 | | 966,885,028.11 |
| 439 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 0.00 | 0.00 | 0.00 | 6,780,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,780,634.00 | 6,780,634.00 | | 6,780,634.00 |
| 440 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 0.00 | 0.00 | 0.00 | 5,755,676.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,755,676.44 | 5,755,676.44 | | 5,755,676.44 |
| 441 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 0.00 | 0.00 | 0.00 | 3,238,237.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,238,237.50 | 3,238,237.50 | | 3,238,237.50 |
| 442 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 0.00 | 0.00 | 0.00 | 6,052,028.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,052,028.81 | 6,052,028.81 | | 6,052,028.81 |
| 443 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 6,052,028.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,052,028.81 | 6,052,028.81 | | 6,052,028.81 |
| 444 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 4,046,374.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,046,374.96 | 4,046,374.96 | | 4,046,374.96 |
| 445 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 98,380,905.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,380,905.00 | 98,380,905.00 | | 98,380,905.00 |
| 446 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 0.00 | 0.00 | 0.00 | 73,614,739.00 | 36,555,124.64 | -18,920.37 | 541,007.05 | 0.00 | 0.00 | 0.00 | 110,691,950.32 | 110,691,950.32 | | 110,691,950.32 |
| 447 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 0.00 | 0.00 | 0.00 | 16,043,477.60 | 3.71 | -4,930.76 | 0.00 | 0.00 | 0.00 | 0.00 | 16,038,550.55 | 16,038,550.55 | | 16,038,550.55 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 448 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 0.00 | 0.00 | 0.00 | 235,537,164.20 | 0.73 | 93,941.83 | 0.00 | 0.00 | 0.00 | 0.00 | 235,631,106.76 | 235,631,106.76 | | 235,631,106.76 |
| 449 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 0.00 | 0.00 | 0.00 | 45,842,351.66 | 897.63 | -536.65 | -3,998,224.72 | 0.00 | 0.00 | 0.00 | 41,844,487.92 | 41,844,487.92 | | 41,844,487.92 |
| 450 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 0.00 | 0.00 | 0.00 | 14,010,639.09 | 414,746.97 | 1.15 | 0.00 | 0.00 | 0.00 | 0.00 | 14,425,387.21 | 14,425,387.21 | | 14,425,387.21 |
| 451 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 0.00 | 0.00 | 0.00 | 16,902,361.50 | 47,716.91 | 5.15 | 0.00 | 0.00 | 0.00 | 0.00 | 16,950,083.56 | 16,950,083.56 | | 16,950,083.56 |
| 452 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 0.00 | 0.00 | 0.00 | 8,531,456.67 | 175,326.91 | -102.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,706,681.23 | 8,706,681.23 | | 8,706,681.23 |
| 453 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 0.00 | 0.00 | 0.00 | 15,027,565.31 | 107,279.28 | 5.15 | 0.00 | 0.00 | 0.00 | 0.00 | 15,134,849.74 | 15,134,849.74 | | 15,134,849.74 |
| 454 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 0.00 | 0.00 | 0.00 | 11,471,931.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,471,931.77 | 11,471,931.77 | | 11,471,931.77 |
| 455 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 0.00 | 0.00 | 0.00 | 20,769,834.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,769,834.13 | 20,769,834.13 | | 20,769,834.13 |
| 456 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 0.00 | 0.00 | 0.00 | 23,964,714.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,964,714.72 | 23,964,714.72 | | 23,964,714.72 |
| 457 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 0.00 | 0.00 | 0.00 | 53,548,249.59 | 0.99 | 87,544.74 | 0.00 | 0.00 | 0.00 | 0.00 | 53,635,795.32 | 53,635,795.32 | | 53,635,795.32 |
| 458 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 0.00 | 0.00 | 0.00 | 10,165,426.03 | 12,856,133.00 | 2,638.80 | 0.00 | 0.00 | 0.00 | 0.00 | 23,024,197.83 | 23,024,197.83 | | 23,024,197.83 |
| 459 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 0.00 | 0.00 | 0.00 | 156,885,046.90 | 2,032,909.60 | -12,145.65 | 0.00 | 0.00 | 0.00 | 0.00 | 158,905,810.85 | 158,905,810.85 | | 158,905,810.85 |
| 460 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 0.00 | 0.00 | 0.00 | 6,315,576.20 | 1,026.91 | 1,559.84 | 0.00 | 0.00 | 0.00 | 0.00 | 6,318,162.95 | 6,318,162.95 | | 6,318,162.95 |
| 461 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE -TARABA" | 0.00 | 0.00 | 0.00 | 5,723,875.40 | 205,626.04 | 204,173.39 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133,674.83 | 6,133,674.83 | | 6,133,674.83 |
| 462 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 0.00 | 0.00 | 0.00 | 6,243,831.00 | 535.48 | -1,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,242,910.48 | 6,242,910.48 | | 6,242,910.48 |
| 463 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 0.00 | 0.00 | 0.00 | 30,122,828.49 | 402,260.35 | 416.93 | 0.00 | 27,875,429.01 | 0.00 | 0.00 | 58,400,934.78 | 58,400,934.78 | | 58,400,934.78 |
| 464 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 0.00 | 0.00 | 0.00 | 8,691,616.04 | 63,266.08 | -3,624.77 | 0.00 | 0.00 | 0.00 | 0.00 | 8,751,257.35 | 8,751,257.35 | | 8,751,257.35 |
| 465 | SOKOTO ENERGY RESEARCH | 0.00 | 0.00 | 0.00 | 216,514,706.48 | 0.00 | 9,138.52 | 0.00 | 0.00 | 0.00 | 0.00 | 216,523,845.00 | 216,523,845.00 | | 216,523,845.00 |
| 466 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 0.00 | 0.00 | 0.00 | 221,558,713.16 | 0.00 | 2,377.60 | 0.00 | 0.00 | 0.00 | 0.00 | 221,561,090.76 | 221,561,090.76 | | 221,561,090.76 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 467 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS." | 0.00 | 0.00 | 0.00 | 52,249,553.55 | 0.00 | 32,708.82 | 0.00 | 0.00 | 0.00 | 0.00 | 52,282,262.37 | 52,282,262.37 | | 52,282,262.37 |
| 468 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 0.00 | 0.00 | 0.00 | 441,676,715.07 | 0.00 | 3,602.78 | 0.00 | 0.00 | 0.00 | 0.00 | 441,680,317.85 | 441,680,317.85 | | 441,680,317.85 |
| 469 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 0.00 | 0.00 | 0.00 | 82,936,773.33 | 0.00 | 1,023,576.47 | 0.00 | 0.00 | 0.00 | 0.00 | 83,960,349.80 | 83,960,349.80 | | 83,960,349.80 |
| 470 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 0.00 | 0.00 | 0.00 | 9,018,946.92 | 1.58 | -1,624.49 | 0.00 | 0.00 | 0.00 | 0.00 | 9,017,324.01 | 9,017,324.01 | | 9,017,324.01 |
| 471 | ENERGY COMMISSION OF NIGERIA | 0.00 | 0.00 | 0.00 | 4,738,214,002.13 | 110,256.61 | -12,900.94 | 23,636,123.05 | 0.00 | 0.00 | 0.00 | 4,761,947,480.85 | 4,761,947,480.85 | | 4,761,947,480.85 |
| 472 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 0.00 | 0.00 | 0.00 | 13,625,119.83 | 0.00 | -5,049.93 | 0.00 | 0.00 | 0.00 | 0.00 | 13,620,069.90 | 13,620,069.90 | | 13,620,069.90 |
| 473 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 0.00 | 0.00 | 0.00 | 6,976,744.13 | 142.32 | 496.56 | 0.00 | 0.00 | 0.00 | 0.00 | 6,977,383.01 | 6,977,383.01 | | 6,977,383.01 |
| 474 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 0.00 | 0.00 | 0.00 | 5,547,328.40 | 152.23 | 12,354.25 | 0.00 | 0.00 | 0.00 | 0.00 | 5,559,834.88 | 5,559,834.88 | | 5,559,834.88 |
| 475 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 0.00 | 0.00 | 0.00 | 13,958,002,661.14 | 3,839,142.30 | 1,144,152,016.61 | 0.00 | 0.00 | 0.00 | 0.00 | 15,105,993,820.05 | 15,105,993,820.05 | | 15,105,993,820.05 |
| 476 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 0.00 | 0.00 | 0.00 | 869,327,967.24 | 2,212,087.36 | -18,771.96 | 0.00 | 0.00 | 0.00 | 0.00 | 871,521,282.64 | 871,521,282.64 | | 871,521,282.64 |
| 477 | NIGERIAN RAILWAY | 0.00 | 0.00 | 0.00 | 9,445,452,000.28 | 401.00 | -87,582.15 | 132,909,137.07 | 0.00 | 0.00 | 0.00 | 9,578,273,956.20 | 9,578,273,956.20 | | 9,578,273,956.20 |
| 478 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 0.00 | 0.00 | 0.00 | 3,361,426,155.73 | 87,338,232.39 | -135,656.14 | 0.00 | 0.00 | 0.00 | 0.00 | 3,448,628,731.98 | 3,448,628,731.98 | | 3,448,628,731.98 |
| 479 | MARITIME ACADEMY, ORON | 0.00 | 0.00 | 0.00 | 446,624,908.96 | 84,733,097.33 | 15,527,948.75 | 35,103,067.08 | 118,464,313.19 | 0.00 | 0.00 | 700,453,335.31 | 700,453,335.31 | | 700,453,335.31 |
| 480 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 0.00 | 0.00 | 0.00 | 121,555,558.58 | 2.00 | -37,128.06 | 0.00 | 0.00 | 0.00 | 0.00 | 121,518,432.52 | 121,518,432.52 | | 121,518,432.52 |
| 481 | FEDERAL MINISTRY OF AVIATION | 0.00 | 0.00 | 0.00 | 20,908,446,793.90 | 20,783,902.73 | -5,507.58 | 0.00 | 0.00 | 0.00 | 0.00 | 20,929,225,189.05 | 20,929,225,189.05 | | 20,929,225,189.05 |
| 482 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 0.00 | 0.00 | 0.00 | 1,761,445,411.11 | 57,824,250.50 | 27,515,159.50 | 663,552,070.25 | 359,454,317.94 | 0.00 | 0.00 | 2,869,791,209.30 | 2,869,791,209.30 | | 2,869,791,209.30 |
| 483 | NIGERIAN METEOROLOGICAL AGENCY | 0.00 | 0.00 | 0.00 | 780,848,080.32 | 211,289,431.46 | 112,708.19 | 0.00 | 0.00 | 0.00 | 0.00 | 992,250,219.97 | 992,250,219.97 | | 992,250,219.97 |
| 484 | ACCIDENT AND INVESTIGATION BUREAU | 0.00 | 0.00 | 0.00 | 551,967,935.68 | 0.00 | 28,108,122.45 | 0.00 | 0.00 | 0.00 | 0.00 | 580,076,058.13 | 580,076,058.13 | | 580,076,058.13 |
| 485 | NIGERIA AIRSPACE MANAGEMENT AGENCY | 0.00 | 0.00 | 0.00 | 5,725,018,930.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,725,018,930.75 | 5,725,018,930.75 | | 5,725,018,930.75 |
| 486 | "FEDERAL MINISTRY OF POWER - HQTRS" | 0.00 | 0.00 | 0.00 | 2,686,875,381.56 | 3,691,483.59 | 4,790,173.53 | 0.00 | 0.00 | 0.00 | 0.00 | 2,695,357,038.68 | 2,695,357,038.68 | | 2,695,357,038.68 |
| 487 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 0.00 | 0.00 | 0.00 | 23,381,891,087.77 | 33,462,816.76 | -640,864.65 | 0.00 | 0.00 | 0.00 | 0.00 | 23,414,713,039.88 | 23,414,713,039.88 | | 23,414,713,039.88 |
| 488 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 0.00 | 0.00 | 0.00 | 28,814,573.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,814,573.57 | 28,814,573.57 | | 28,814,573.57 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 489 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 0.00 | 0.00 | 0.00 | 356,470,836.03 | 51,787,701.23 | -32,961.05 | 0.00 | 0.00 | 0.00 | 0.00 | 408,225,576.21 | 408,225,576.21 | | 408,225,576.21 |
| 490 | "NATIONAL POWER TRAINING INSTITUTE" | 0.00 | 0.00 | 0.00 | 221,533,295.71 | 20,747,971.88 | -18,419.77 | 0.00 | 0.00 | 0.00 | 0.00 | 242,262,847.82 | 242,262,847.82 | | 242,262,847.82 |
| 491 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 0.00 | 0.00 | 0.00 | 122,853,638.01 | 6,266,201.24 | 7,031,749.74 | 4,816,236,029.85 | 0.00 | 0.00 | 0.00 | 4,952,387,618.84 | 4,952,387,618.84 | | 4,952,387,618.84 |
| 492 | "TRANSMISSION COMPANY OF NIGERIA" | 0.00 | 0.00 | 0.00 | 4,838,100,298.02 | 0.00 | -40,742.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,838,059,555.52 | 4,838,059,555.52 | | 4,838,059,555.52 |
| 493 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 0.00 | 0.00 | 0.00 | 12,987,610,564.26 | 0.00 | -62,027.50 | 0.00 | 0.00 | 0.00 | 0.00 | 12,987,548,536.76 | 12,987,548,536.76 | | 12,987,548,536.76 |
| 494 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 0.00 | 0.00 | 0.00 | 47,541,919,560.81 | 26,742,226.57 | -3,550,367.64 | 0.00 | 0.00 | 0.00 | 0.00 | 47,565,111,419.74 | 47,565,111,419.74 | | 47,565,111,419.74 |
| 495 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -21,392.50 | 0.00 | 0.00 | 0.00 | 0.00 | -21,392.50 | | 21,392.50 | (21,392.50) |
| 496 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | -10,425,750.00 | -15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,440,750.00 | | 10,440,750.00 | (10,440,750.00) |
| 497 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 0.00 | 0.00 | 0.00 | 153,440,741.59 | 14,954,177.00 | -6,647.47 | 255,274,396.30 | 0.00 | 0.00 | 0.00 | 423,662,667.42 | 423,662,667.42 | | 423,662,667.42 |
| 498 | SURVEY COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 42,860,579.06 | 5,909,928.14 | 28,337.41 | 0.00 | 0.00 | 0.00 | 0.00 | 48,798,844.61 | 48,798,844.61 | | 48,798,844.61 |
| 499 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 0.00 | 0.00 | 0.00 | 721,348,570.63 | 3,975,189.13 | -24,251.33 | 0.00 | 0.00 | 0.00 | 0.00 | 725,299,508.43 | 725,299,508.43 | | 725,299,508.43 |
| 500 | "DEPARTMENT OF PETROLEUM RESOURCES" | 0.00 | 0.00 | 0.00 | 8,501.05 | 185,191,073.95 | -150,285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,049,290.00 | 185,049,290.00 | | 185,049,290.00 |
| 501 | PETROLEUM TRAINING INSTITUTE | 0.00 | 0.00 | 0.00 | 192,768,106.75 | 181,742,664.87 | -345,226.33 | 0.00 | 0.00 | 0.00 | 0.00 | 374,165,545.29 | 374,165,545.29 | | 374,165,545.29 |
| 502 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 0.00 | 0.00 | 0.00 | 1,014,745,720.41 | 334,083,692.76 | -279,822.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,348,549,590.67 | 1,348,549,590.67 | | 1,348,549,590.67 |
| 503 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 0.00 | 0.00 | 0.00 | 353,420,959.95 | 187,494,019.29 | 4,716,684.16 | 0.00 | 0.00 | 0.00 | 0.00 | 545,631,663.40 | 545,631,663.40 | | 545,631,663.40 |
| 504 | "MINISTRY OF MINES AND STEEL DEVELOPMENT-HQTRS" | 0.00 | 0.00 | 0.00 | 1,008,932,309.30 | 1,325,108.76 | 2,999,957,174.16 | 0.00 | 0.00 | 0.00 | 0.00 | 4,010,214,592.22 | 4,010,214,592.22 | | 4,010,214,592.22 |
| 505 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 0.00 | 0.00 | 0.00 | 14,562,187.38 | 0.00 | -1,586.21 | 0.00 | 0.00 | 0.00 | 0.00 | 14,560,601.17 | 14,560,601.17 | | 14,560,601.17 |
| 506 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 0.00 | 0.00 | 0.00 | 28,813,415.74 | 6,536,353.45 | -44,125.25 | 0.00 | 0.00 | 0.00 | 0.00 | 35,305,643.94 | 35,305,643.94 | | 35,305,643.94 |
| 507 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 0.00 | 0.00 | 0.00 | 100,556,992.01 | 3.00 | 267,375.54 | 5,446,927.22 | 35,651,322.86 | 0.00 | 0.00 | 141,922,620.63 | 141,922,620.63 | | 141,922,620.63 |
| 508 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 0.00 | 0.00 | 0.00 | 2,900,227.59 | 0.30 | 84,920.89 | 0.00 | 0.00 | 0.00 | 0.00 | 2,985,148.78 | 2,985,148.78 | | 2,985,148.78 |
| 509 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 0.00 | 0.00 | 0.00 | 347,139,173.44 | 1,736,372.45 | -5,464.48 | 0.00 | 0.00 | 0.00 | 0.00 | 348,870,081.41 | 348,870,081.41 | | 348,870,081.41 |
| 510 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 0.00 | 0.00 | 0.00 | 15,935,293.86 | 6,610,065.64 | 15,141.06 | 0.00 | 0.00 | 0.00 | 0.00 | 22,560,500.56 | 22,560,500.56 | | 22,560,500.56 |
| 511 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 0.00 | 0.00 | 0.00 | 63,513,277.38 | 0.17 | 3,845.76 | 1,278,080.84 | 85,577,814.39 | 0.00 | 0.00 | 150,373,018.54 | 150,373,018.54 | | 150,373,018.54 |
| 512 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 0.00 | 0.00 | 0.00 | 100,125,885.56 | 3,181,279.84 | -12,275.22 | 0.00 | 0.00 | 0.00 | 0.00 | 103,294,890.18 | 103,294,890.18 | | 103,294,890.18 |
| 513 | AJAOKUTA STEEL COMPANY LIMITED | 0.00 | 0.00 | 0.00 | 0.00 | 4.98 | -2,413.55 | 0.00 | 0.00 | 0.00 | 0.00 | -2,408.57 | | 2,408.57 | (2,408.57) |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 514 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 0.00 | 0.00 | 0.00 | 193,047,149.16 | 538,769.19 | 110,851.71 | 2,276,789,063.03 | 0.00 | 0.00 | 0.00 | 2,470,485,833.09 | 2,470,485,833.09 | | 2,470,485,833.09 |
| 515 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 0.00 | 0.00 | 0.00 | 53,167,925.30 | 0.00 | -5,457.90 | 0.00 | 0.00 | 0.00 | 0.00 | 53,162,467.40 | 53,162,467.40 | | 53,162,467.40 |
| 516 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 0.00 | 0.00 | 0.00 | 63,668.70 | 131,298,890.64 | -2,386.92 | 0.00 | 0.00 | 0.00 | 0.00 | 131,360,172.42 | 131,360,172.42 | | 131,360,172.42 |
| 517 | FISCAL RESPONSILIBITY COMMISSION | 0.00 | 0.00 | 0.00 | 11,738,063.02 | 941,658.12 | 214,201.79 | 0.00 | 0.00 | 0.00 | 0.00 | 12,893,922.93 | 12,893,922.93 | | 12,893,922.93 |
| 518 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 20,048,578,756.37 | 30,002.00 | 1,860,885.39 | 0.00 | 0.00 | 0.00 | 20,050,469,643.76 | 20,050,469,643.76 | | 20,050,469,643.76 |
| 519 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 0.00 | 0.00 | 0.00 | 524,357,317.92 | 10,578,107.06 | -71,003.34 | 0.00 | 0.00 | 0.00 | 0.00 | 534,864,421.64 | 534,864,421.64 | | 534,864,421.64 |
| 520 | ANAMBRA/ IMO RBDA | 0.00 | 0.00 | 0.00 | 3,193,945,352.20 | 5,265,459.43 | -36,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,199,173,831.63 | 3,199,173,831.63 | | 3,199,173,831.63 |
| 521 | BENIN/ OWENA RBDA | 0.00 | 0.00 | 0.00 | 2,823,097,904.89 | 82,247.70 | -93,385.25 | 20,125,575.24 | 0.00 | 0.00 | 0.00 | 2,843,212,342.58 | 2,843,212,342.58 | | 2,843,212,342.58 |
| 522 | CHAD BASIN RBDA | 0.00 | 0.00 | 0.00 | 136,882,484.71 | 1,992,871.23 | -1,590.64 | 968,156.86 | 0.00 | 0.00 | 0.00 | 139,841,922.16 | 139,841,922.16 | | 139,841,922.16 |
| 523 | CROSS RIVER RBDA | 0.00 | 0.00 | 0.00 | 974,027,384.88 | 6,742,495.47 | 98,100.33 | 0.00 | 0.00 | 0.00 | 0.00 | 980,867,980.68 | 980,867,980.68 | | 980,867,980.68 |
| 524 | HADEJIA-JAMAÃ‚Â»ARE RBDA | 0.00 | 0.00 | 0.00 | 772,749,606.91 | 0.00 | 128,435.61 | -4,284,393.78 | 77,153,710.19 | 0.00 | 0.00 | 845,747,358.93 | 845,747,358.93 | | 845,747,358.93 |
| 525 | LOWER BENUE RBDA | 0.00 | 0.00 | 0.00 | 3,584,125,236.51 | 3,195,087.79 | -11,081.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,587,309,242.90 | 3,587,309,242.90 | | 3,587,309,242.90 |
| 526 | LOWER NIGER RBDA | 0.00 | 0.00 | 0.00 | 1,638,116,904.36 | 4,764,911.90 | 67,473.62 | 38,972,736.08 | 0.00 | 0.00 | 0.00 | 1,681,922,025.96 | 1,681,922,025.96 | | 1,681,922,025.96 |
| 527 | NIGER DELTA RBDA | 0.00 | 0.00 | 0.00 | 222,483,078.23 | 4,485,282.33 | -848.97 | 0.00 | 0.00 | 0.00 | 0.00 | 226,967,511.59 | 226,967,511.59 | | 226,967,511.59 |
| 528 | OGUN/ OSUN RBDA | 0.00 | 0.00 | 0.00 | 2,062,675,151.85 | 1,669,510.10 | -42,979.18 | 0.00 | 111,917,403.02 | 0.00 | 0.00 | 2,176,219,085.79 | 2,176,219,085.79 | | 2,176,219,085.79 |
| 529 | SOKOTO RIMA RBDA | 0.00 | 0.00 | 0.00 | 401,008,886.59 | 13,623,707.30 | -112,564.09 | 0.00 | 0.00 | 0.00 | 0.00 | 414,520,029.80 | 414,520,029.80 | | 414,520,029.80 |
| 530 | UPPER BENUE RBDA | 0.00 | 0.00 | 0.00 | 937,827,176.58 | 34,299,730.00 | 4,688.06 | -264,124,318.96 | 0.00 | 0.00 | 0.00 | 708,007,275.68 | 708,007,275.68 | | 708,007,275.68 |
| 531 | UPPER NIGER RBDA | 0.00 | 0.00 | 0.00 | 3,313,446,645.82 | 9,423,917.64 | -73,176.88 | 0.00 | 0.00 | 0.00 | 0.00 | 3,322,797,386.58 | 3,322,797,386.58 | | 3,322,797,386.58 |
| 532 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 0.00 | 0.00 | 0.00 | 547,442,646.32 | 1,487,621.12 | -51,066.56 | 1,962,000.00 | 0.00 | 0.00 | 0.00 | 550,841,200.88 | 550,841,200.88 | | 550,841,200.88 |
| 533 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 1,879,982.34 | 245,822.04 | -19,994.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,105,810.13 | 2,105,810.13 | | 2,105,810.13 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | | | | | |
| 534 | NATIONAL JUDICIAL COUNCIL-ABUJA | 0.00 | 0.00 | 0.00 | 2,468,770,314.00 | 7,294,863,232.71 | 0.00 | 0.00 | 6,143,774.00 | 0.00 | 0.00 | 9,769,777,320.71 | 9,769,777,320.71 | | 9,769,777,320.71 |
| 535 | SUPREME COURT OF NIGERIA | 0.00 | 0.00 | 0.00 | 1,764,966,687.57 | 628,653.59 | 1,319,858.57 | 0.00 | 0.00 | 0.00 | 0.00 | 1,766,915,199.73 | 1,766,915,199.73 | | 1,766,915,199.73 |
| 536 | COURT OF APPEAL | 0.00 | 0.00 | 0.00 | 1,963,849,120.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,963,849,120.51 | 1,963,849,120.51 | | 1,963,849,120.51 |
| 537 | FEDERAL HIGH COURT-ABUJA | 0.00 | 0.00 | 0.00 | 1,149,371,407.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,149,371,407.71 | 1,149,371,407.71 | | 1,149,371,407.71 |
| 538 | SHARIA COURT OF APPEAL-ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | 0.00 | 0.00 | 161.00 | 161.00 | | 161.00 |
| 539 | CUSTOMARY COURT OF APPEAL-ABUJA | 0.00 | 0.00 | 0.00 | 74,415,434.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,415,434.21 | 74,415,434.21 | | 74,415,434.21 |
| 540 | NATIONAL INDUSTRIAL COURT | 0.00 | 0.00 | 0.00 | 651,500,981.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 651,500,981.53 | 651,500,981.53 | | 651,500,981.53 |
| 541 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 0.00 | 0.00 | 0.00 | 500,000.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.26 | 500,000.26 | | 500,000.26 |
| 542 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 0.00 | 0.00 | 0.00 | 2,533,949.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,533,949.38 | 2,533,949.38 | | 2,533,949.38 |
| 543 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 0.00 | 0.00 | 0.00 | 261,353,453.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 261,353,453.94 | 261,353,453.94 | | 261,353,453.94 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 544 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 0.00 | 0.00 | 0.00 | 92,752,697.19 | 1,478,457.38 | -234,631.50 | 0.00 | 0.00 | 0.00 | 0.00 | 93,996,523.07 | 93,996,523.07 | | 93,996,523.07 |
| 545 | "NIGERIAN LAW REFORM COMMISSION" | 0.00 | 0.00 | 0.00 | 12,527,908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,527,908.00 | 12,527,908.00 | | 12,527,908.00 |
| 546 | LEGAL AID COUNCIL | 0.00 | 0.00 | 0.00 | 23,149,561.56 | 1.14 | 49,938,197.97 | 1,130,000.00 | 1,157,395,160.90 | 0.00 | 0.00 | 1,231,612,921.57 | 1,231,612,921.57 | | 1,231,612,921.57 |
| 547 | COUNCIL OF LEGAL EDUCATION | 0.00 | 0.00 | 0.00 | 113,710,707.04 | 35,936.05 | 786,970.66 | 1,028,950,587.85 | 0.00 | 0.00 | 0.00 | 1,143,484,201.60 | 1,143,484,201.60 | | 1,143,484,201.60 |
| 548 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 0.00 | 0.00 | 0.00 | 2,451.37 | 7,359,578.12 | -16,908.47 | 0.00 | 0.00 | 0.00 | 0.00 | 7,345,121.02 | 7,345,121.02 | | 7,345,121.02 |
| 549 | "NATIONAL HUMAN RIGHTS COMMISSION" | 0.00 | 0.00 | 0.00 | 43,443,433.80 | 0.00 | 0.00 | 0.00 | 211,037,408.61 | 0.00 | 0.00 | 254,480,842.41 | 254,480,842.41 | | 254,480,842.41 |
| 550 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 0.00 | 0.00 | 0.00 | 2,415.79 | 2,193,004.50 | -1,329.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,194,091.09 | 2,194,091.09 | | 2,194,091.09 |
| 551 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 1,455,396,376.09 | 166,039.90 | -25,236.27 | 0.00 | 0.00 | 0.00 | 0.00 | 1,455,537,179.72 | 1,455,537,179.72 | | 1,455,537,179.72 |
| 552 | NIGERIAN COPYRIGHT COMMISSION | 0.00 | 0.00 | 0.00 | 3,024,237.00 | 29,441,165.86 | -14,465.94 | 0.00 | 0.00 | 0.00 | 0.00 | 32,450,936.92 | 32,450,936.92 | | 32,450,936.92 |
| 553 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 0.00 | 0.00 | 0.00 | 170,572,595.93 | 1,527,212.19 | -25,443.54 | 0.00 | 0.00 | 0.00 | 0.00 | 172,074,364.58 | 172,074,364.58 | | 172,074,364.58 |
| 554 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 0.00 | 0.00 | 0.00 | 302,311,154.02 | 909,601.90 | -120,184.36 | 0.00 | 0.00 | 0.00 | 0.00 | 303,100,571.56 | 303,100,571.56 | | 303,100,571.56 |
| 555 | CODE OF CONDUCT BUREAU | 0.00 | 0.00 | 0.00 | 150,306,413.55 | 0.00 | -57,844.86 | 0.00 | 0.00 | 0.00 | 0.00 | 150,248,568.69 | 150,248,568.69 | | 150,248,568.69 |
| **REGIONAL SECTOR** | | | | | | | | | | | | | | | |
| 556 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 0.00 | 0.00 | 0.00 | 14,592,356,448.98 | 0.00 | -168,667.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,592,187,781.48 | 14,592,187,781.48 | | 14,592,187,781.48 |
| 557 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 0.00 | 0.00 | 0.00 | 18,831,551,189.27 | 5,455,549.02 | -588,113.07 | 0.00 | 0.00 | 0.00 | 0.00 | 18,836,418,625.22 | 18,836,418,625.22 | | 18,836,418,625.22 |
| **SOCIAL SECTOR** | | | | | | | | | | | | | | | |
| 558 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 3,071,205,376.21 | 108,197,918.78 | 2,161,747,411.52 | 0.00 | 0.00 | 0.00 | 0.00 | 5,341,150,706.51 | 5,341,150,706.51 | | 5,341,150,706.51 |
| 559 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 0.00 | 0.00 | 0.00 | 36,689,255.36 | 0.00 | -19,105.23 | 9,488.68 | 0.00 | 0.00 | 0.00 | 36,679,638.81 | 36,679,638.81 | | 36,679,638.81 |
| 560 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 0.00 | 0.00 | 0.00 | 10,105,146.15 | 0.00 | -521,275.05 | 0.00 | 0.00 | 0.00 | 0.00 | 9,583,871.10 | 9,583,871.10 | | 9,583,871.10 |
| 561 | NIGERIA FOOTBALL FEDERATION | 0.00 | 0.00 | 0.00 | 8,435,413.23 | 95,083.23 | -3,838.07 | 0.00 | 775,366,515.75 | 0.00 | 0.00 | 783,893,174.14 | 783,893,174.14 | | 783,893,174.14 |
| 562 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 0.00 | 0.00 | 0.00 | 27,038,708.08 | 30,054,385.04 | -2,598.96 | 24,889.23 | 0.00 | 0.00 | 0.00 | 57,115,383.39 | 57,115,383.39 | | 57,115,383.39 |
| 563 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 0.00 | 0.00 | 0.00 | 866,316,905.14 | 40,912,899.53 | -147,584.79 | 30,061,304.00 | 0.00 | 0.00 | 0.00 | 937,143,523.88 | 937,143,523.88 | | 937,143,523.88 |
| 564 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 828,306,540.91 | 6,480,002.71 | 124,890,458.12 | 0.00 | 0.00 | 0.00 | 0.00 | 959,677,001.74 | 959,677,001.74 | | 959,677,001.74 |
| 565 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 0.00 | 0.00 | 0.00 | 8,119,847,006.66 | 9,621,815.56 | 1,042,734,104.90 | 40,679,304.96 | 104,310,567.50 | 0.00 | 0.00 | 9,317,192,799.58 | 9,317,192,799.58 | | 9,317,192,799.58 |
| 566 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 0.00 | 0.00 | 0.00 | 19,260,330.90 | 26,088.81 | 884,033.19 | 0.00 | 0.00 | 0.00 | 0.00 | 20,170,452.90 | 20,170,452.90 | | 20,170,452.90 |
| 567 | JOINT ADMISSIONS MATRICULATION BOARD | 0.00 | 0.00 | 0.00 | 0.00 | 42,030,712.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,030,712.38 | 42,030,712.38 | | 42,030,712.38 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 568 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 0.00 | 0.00 | 0.00 | 69,365,572.31 | 42,951,618.23 | -364,244.55 | 0.00 | 0.00 | 0.00 | 0.00 | 111,952,945.99 | 111,952,945.99 | | 111,952,945.99 |
| 569 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | 0.00 | 0.00 | 75,909,943.73 | 1.00 | -29,109.47 | 0.00 | 0.00 | 0.00 | 0.00 | 75,880,835.26 | 75,880,835.26 | | 75,880,835.26 |
| 570 | NATIONAL LIBRARY OF NIGERIA | 0.00 | 0.00 | 0.00 | 760,909,578.21 | 72,072,230.29 | -46,662.95 | 0.00 | 0.00 | 0.00 | 0.00 | 832,935,145.55 | 832,935,145.55 | | 832,935,145.55 |
| 571 | NATIONAL EXAMINATIONS COUNCIL | 0.00 | 0.00 | 0.00 | 2,040,104.05 | 352,983,006.33 | -430.00 | 262,251,752.78 | 0.00 | 0.00 | 0.00 | 617,274,433.16 | 617,274,433.16 | | 617,274,433.16 |
| 572 | MASS LITERACY COUNCIL | 0.00 | 0.00 | 0.00 | 239,420,590.66 | 1,934,025.99 | -37,660.94 | 0.00 | 0.00 | 0.00 | 0.00 | 241,316,955.71 | 241,316,955.71 | | 241,316,955.71 |
| 573 | NOMADIC EDUCATION COMMISSION | 0.00 | 0.00 | 0.00 | 289,040,271.75 | 0.57 | -48,560.75 | 446,781,034.54 | 43,967,803.00 | 0.00 | 0.00 | 779,740,549.11 | 779,740,549.11 | | 779,740,549.11 |
| 574 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 0.00 | 0.00 | 0.00 | 165,770,110.70 | 0.90 | -15,144.77 | 0.00 | 0.00 | 0.00 | 0.00 | 165,754,966.83 | 165,754,966.83 | | 165,754,966.83 |
| 575 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 0.00 | 0.00 | 31,264,900.10 | 9,019,278.04 | 42,487.76 | 0.00 | 0.00 | 0.00 | 0.00 | 40,326,665.90 | 40,326,665.90 | | 40,326,665.90 |
| 576 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 36,826,412.90 | 5,124,883.89 | 1,425.99 | 2,542,145.42 | 0.00 | 0.00 | 0.00 | 44,494,868.20 | 44,494,868.20 | | 44,494,868.20 |
| 577 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 66,898.10 | 795,084.23 | 9,524.15 | 6,512,089.80 | 0.00 | 0.00 | 0.00 | 7,383,596.28 | 7,383,596.28 | | 7,383,596.28 |
| 578 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 18,448,225.61 | 56,073,262.16 | -77,703.11 | 4,753,007.05 | 19,980,871.67 | 0.00 | 0.00 | 99,177,663.38 | 99,177,663.38 | | 99,177,663.38 |
| 579 | NATIONAL TEACHERS INSTITUTE | 0.00 | 0.00 | 0.00 | 173,716,605.53 | 119,381,871.14 | 29,588.42 | 141,432,798.95 | 0.00 | 0.00 | 0.00 | 434,560,864.04 | 434,560,864.04 | | 434,560,864.04 |
| 580 | FEDERAL POLYTECHNIC ADO-EKITI | 0.00 | 0.00 | 0.00 | 44,407,773.23 | 166,271.24 | 86,224.79 | 0.00 | 0.00 | 0.00 | 0.00 | 44,660,269.26 | 44,660,269.26 | | 44,660,269.26 |
| 581 | FEDERAL POLYTECHNIC BAUCHI | 0.00 | 0.00 | 0.00 | 17,902,784.35 | 2,457.92 | 365.96 | -7,977,830.99 | 253,753,312.85 | 0.00 | 0.00 | 263,681,090.09 | 263,681,090.09 | | 263,681,090.09 |
| 582 | FEDERAL POLYTECHNIC BIDA | 0.00 | 0.00 | 0.00 | 3,653,261.86 | 1,314,051,391.12 | 4,121.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,317,708,774.68 | 1,317,708,774.68 | | 1,317,708,774.68 |
| 583 | FEDERAL POLYTECHNIC IDAH | 0.00 | 0.00 | 0.00 | 4,029,219.56 | 6,241.24 | -16,795.60 | 21,810,656.95 | 65,425,006.00 | 0.00 | 0.00 | 91,254,328.15 | 91,254,328.15 | | 91,254,328.15 |
| 584 | FEDERAL POLYTECHNIC KAURA-NAMODA | 0.00 | 0.00 | 0.00 | 37,339,711.94 | 936,092.07 | -18,925.57 | 46,854,914.60 | 760,680,054.57 | 0.00 | 0.00 | 845,791,847.61 | 845,791,847.61 | | 845,791,847.61 |
| 585 | FEDERAL POLYTECHNIC MUBI | 0.00 | 0.00 | 0.00 | 4,105,456.62 | 3,320,907.52 | -8,856.18 | -30,026,235.01 | 75,970,347.39 | 0.00 | 0.00 | 53,361,620.34 | 53,361,620.34 | | 53,361,620.34 |
| 586 | FEDERAL POLYTECHNIC NASARAWA | 0.00 | 0.00 | 0.00 | 44,407,773.23 | 166,271.24 | 86,224.79 | 0.00 | 0.00 | 0.00 | 0.00 | 44,660,269.26 | 44,660,269.26 | | 44,660,269.26 |
| 587 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 0.00 | 0.00 | 0.00 | 18,848,889.19 | 0.00 | -12,254.87 | 260,225.26 | 59,385,326.99 | 0.00 | 0.00 | 78,482,186.57 | 78,482,186.57 | | 78,482,186.57 |
| 588 | FEDERAL POLYTECHNIC KADUNA | 0.00 | 0.00 | 0.00 | 68,104,458.54 | 649,532.47 | 13,510,485.23 | 340,810,311.64 | 21,298,032.79 | 0.00 | 0.00 | 444,372,820.67 | 444,372,820.67 | | 444,372,820.67 |
| 589 | FEDERAL POLYTECHNIC OFFA | 0.00 | 0.00 | 0.00 | 24,950,434.50 | 2,782.37 | -12,555.80 | 0.00 | 132,621,032.87 | 0.00 | 0.00 | 157,561,693.94 | 157,561,693.94 | | 157,561,693.94 |
| 590 | FEDERAL POLYTECHNIC EDE | 0.00 | 0.00 | 0.00 | 23,885,921.79 | 292,261.20 | 8,962,863.09 | 256,056,534.98 | 586,079,757.11 | 0.00 | 0.00 | 875,277,338.17 | 875,277,338.17 | | 875,277,338.17 |
| 591 | FEDERAL POLYTECHNIC AUCHI | 0.00 | 0.00 | 0.00 | 6,635,492.32 | 165,548,966.06 | 7,920,945.41 | 599,683,727.10 | 210,014,657.77 | 0.00 | 0.00 | 989,803,788.66 | 989,803,788.66 | | 989,803,788.66 |
| 592 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 0.00 | 0.00 | 5,001,767.20 | 668.46 | 47,483.47 | 45,598,294.98 | 305,683,359.26 | 0.00 | 0.00 | 356,331,573.37 | 356,331,573.37 | | 356,331,573.37 |
| 593 | FEDERAL POLYTECHNIC OKO | 0.00 | 0.00 | 0.00 | 31,016,538.22 | 1,046,745.67 | 36,840.50 | 1,172,691,300.60 | -1,141,104,210.29 | 0.00 | 0.00 | 63,687,214.70 | 63,687,214.70 | | 63,687,214.70 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 594 | FEDERAL POLYTECHNIC DAMATURU | 0.00 | 0.00 | 0.00 | 3,347.62 | 421,084,833.22 | 584.68 | 1,275,905.00 | 227,246,413.33 | 0.00 | 0.00 | 649,611,083.85 | 649,611,083.85 | | 649,611,083.85 |
| 595 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 0.00 | 0.00 | 0.00 | 11,137,610.08 | 98,201,459.43 | 40,851.20 | 1,597,846.07 | 273,713,182.93 | 0.00 | 0.00 | 384,690,949.71 | 384,690,949.71 | | 384,690,949.71 |
| 596 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 0.00 | 0.00 | 7,045,029.97 | 287,767,235.54 | -2,746.78 | 56,034,054.19 | 0.00 | 0.00 | 0.00 | 350,843,572.92 | 350,843,572.92 | | 350,843,572.92 |
| 597 | FEDERAL POLYTECHNIC ILARO | 0.00 | 0.00 | 0.00 | -112,503,082.92 | 6,346.51 | -80,517.02 | 137,143,858.79 | 7,046,616.31 | 0.00 | 0.00 | 31,613,221.67 | 31,613,221.67 | | 31,613,221.67 |
| 598 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 0.00 | 0.00 | 80,219,288.30 | 1,789,059.47 | 1,967,855.49 | 2,287,026.97 | 0.00 | 0.00 | 0.00 | 86,263,230.23 | 86,263,230.23 | | 86,263,230.23 |
| 599 | FEDERAL POLYTECHNIC BALI | 0.00 | 0.00 | 0.00 | 2,182,395.09 | 56,459,333.85 | -627.17 | 0.00 | 0.00 | 0.00 | 0.00 | 58,641,101.77 | 58,641,101.77 | | 58,641,101.77 |
| 600 | FEDERAL POLYTECHNIC EKOWE | 0.00 | 0.00 | 0.00 | 44,525,905.20 | 164,304.52 | 8,551.56 | 0.00 | 0.00 | 0.00 | 0.00 | 44,698,761.28 | 44,698,761.28 | | 44,698,761.28 |
| 601 | FEDERAL POLYTECHNIC BONNY | 0.00 | 0.00 | 0.00 | 12,000.00 | 61,040,362.68 | 34,911.49 | 0.00 | 0.00 | 0.00 | 0.00 | 61,087,274.17 | 61,087,274.17 | | 61,087,274.17 |
| 602 | FEDERAL POLYTECHNIC UKANA | 0.00 | 0.00 | 0.00 | 15,145,600.98 | 41,007.34 | 2,203.79 | 1,048,450.70 | 33,298,447.35 | 0.00 | 0.00 | 49,535,710.16 | 49,535,710.16 | | 49,535,710.16 |
| 603 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 0.00 | 0.00 | 0.00 | 1,343,694.90 | 5,287,280.12 | 588.88 | 0.00 | 0.00 | 0.00 | 0.00 | 6,631,563.90 | 6,631,563.90 | | 6,631,563.90 |
| 604 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 0.00 | 0.00 | 0.00 | 83,638,911.24 | 45,332,797.61 | 7,465.73 | 36,698,514.27 | 470,413,965.63 | 0.00 | 0.00 | 636,091,654.48 | 636,091,654.48 | | 636,091,654.48 |
| 605 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 0.00 | 0.00 | 0.00 | 11,927,112.79 | 437,027.00 | -9,307.39 | 0.00 | 0.00 | 0.00 | 0.00 | 12,354,832.40 | 12,354,832.40 | | 12,354,832.40 |
| 606 | FEDERAL COLLEGE OF EDUCATION AKOKA | 0.00 | 0.00 | 0.00 | 33,566,747.75 | 5,300,719.83 | 813,216.75 | 0.00 | 0.00 | 0.00 | 0.00 | 39,680,684.33 | 39,680,684.33 | | 39,680,684.33 |
| 607 | FEDERAL COLLEGE OF EDUCATION ASABA | 0.00 | 0.00 | 0.00 | 22,944,757.70 | 3,447,301.67 | 61,443.80 | 0.00 | 0.00 | 0.00 | 0.00 | 26,453,503.17 | 26,453,503.17 | | 26,453,503.17 |
| 608 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 0.00 | 0.00 | 55,649,413.45 | 31,000.00 | 3,296.57 | 1,122,853.74 | 104,289,837.57 | 0.00 | 0.00 | 161,096,401.33 | 161,096,401.33 | | 161,096,401.33 |
| 609 | FEDERAL COLLEGE OF EDUCATION GOMBE | 0.00 | 0.00 | 0.00 | 32,446,800.28 | 26,669.04 | -17,513.13 | 46,087,819.72 | 368,506,383.92 | 0.00 | 0.00 | 447,050,159.83 | 447,050,159.83 | | 447,050,159.83 |
| 610 | FEDERAL COLLEGE OF EDUCATION GUSAU | 0.00 | 0.00 | 0.00 | 11,292,169.46 | 1,959.51 | -4,183.08 | 0.00 | 0.00 | 0.00 | 0.00 | 11,289,945.89 | 11,289,945.89 | | 11,289,945.89 |
| 611 | FEDERAL COLLEGE OF EDUCATION KANO | 0.00 | 0.00 | 0.00 | 110,441,434.19 | 941,969.87 | 20,086.66 | 275,143,197.07 | 1,125,887,870.13 | 0.00 | 0.00 | 1,512,434,557.92 | 1,512,434,557.92 | | 1,512,434,557.92 |
| 612 | FEDERAL COLLEGE OF EDUCATION KATSINA | 0.00 | 0.00 | 0.00 | 4,137,675.16 | 10,479.21 | -1,278.37 | 17,262,880.80 | 220,376,796.63 | 0.00 | 0.00 | 241,786,553.43 | 241,786,553.43 | | 241,786,553.43 |
| 613 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 0.00 | 0.00 | 0.00 | 1,232,732.31 | 26,910.09 | 965,938.68 | 0.00 | 0.00 | 0.00 | 0.00 | 2,225,581.08 | 2,225,581.08 | | 2,225,581.08 |
| 614 | FEDERAL COLLEGE OF EDUCATION OBUDU | 0.00 | 0.00 | 0.00 | 251,175,862.02 | 3,728,537.40 | -23,887.12 | 1,241,467.68 | 621,793,729.07 | 0.00 | 0.00 | 877,915,709.05 | 877,915,709.05 | | 877,915,709.05 |
| 615 | FEDERAL COLLEGE OF EDUCATION OKENE | 0.00 | 0.00 | 0.00 | 192,913,931.89 | 0.00 | -14,297.50 | 2,467,804.68 | 170,797,435.91 | 0.00 | 0.00 | 366,164,874.98 | 366,164,874.98 | | 366,164,874.98 |
| 616 | FEDERAL COLLEGE OF EDUCATION OMUKU | 0.00 | 0.00 | 0.00 | 2,630,186.21 | 0.00 | -75,011.10 | 0.00 | 0.00 | 0.00 | 0.00 | 2,555,175.11 | 2,555,175.11 | | 2,555,175.11 |
| 617 | FEDERAL COLLEGE OF EDUCATION ONDO | 0.00 | 0.00 | 0.00 | 44,635,153.18 | 65,589.12 | 2,419.66 | 24,447,609.08 | 290,040,252.32 | 0.00 | 0.00 | 359,191,023.36 | 359,191,023.36 | | 359,191,023.36 |
| 618 | FEDERAL COLLEGE OF EDUCATION OYO | 0.00 | 0.00 | 0.00 | 137,588,992.03 | 1,582.85 | 138,117.17 | 0.00 | 0.00 | 0.00 | 0.00 | 137,728,692.05 | 137,728,692.05 | | 137,728,692.05 |
| 619 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 0.00 | 0.00 | 0.00 | 3,751,759.52 | 764.81 | 15,843.11 | 2,000,000.00 | 292,755,816.46 | 0.00 | 0.00 | 298,524,183.90 | 298,524,183.90 | | 298,524,183.90 |
| 620 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 0.00 | 0.00 | 0.00 | 21,194,362.21 | 2,712,300.91 | 103,065.36 | 39,268,871.00 | 263,630,915.00 | 0.00 | 0.00 | 326,909,514.48 | 326,909,514.48 | | 326,909,514.48 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 621 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 0.00 | 0.00 | 0.00 | 154,091.91 | 11,274.02 | 14,426.65 | 0.00 | 0.00 | 0.00 | 0.00 | 179,792.58 | 179,792.58 | | 179,792.58 |
| 622 | FEDERAL COLLEGE OF EDUCATION YOLA | 0.00 | 0.00 | 0.00 | 8,326,544.24 | 33.96 | 51,324.21 | 42,739.48 | 231,217,053.09 | 0.00 | 0.00 | 239,637,694.98 | 239,637,694.98 | | 239,637,694.98 |
| 623 | FEDERAL COLLEGE OF EDUCATION ZARIA | 0.00 | 0.00 | 0.00 | 6,342,237.42 | 33.50 | -349.27 | 0.00 | 0.00 | 0.00 | 0.00 | 6,341,921.65 | 6,341,921.65 | | 6,341,921.65 |
| 624 | "FEDERAL COLLEGE OF EDUCATION EHA-AMUFU" | 0.00 | 0.00 | 0.00 | 9,967.81 | 100.85 | -4,354.41 | 0.00 | 0.00 | 0.00 | 0.00 | 5,714.25 | 5,714.25 | | 5,714.25 |
| 625 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 0.00 | 0.00 | 0.00 | 43,403,408.57 | 36,230.79 | -2,819.76 | 406,955.02 | 201,753,394.22 | 0.00 | 0.00 | 245,597,168.84 | 245,597,168.84 | | 245,597,168.84 |
| 626 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 0.00 | 0.00 | 0.00 | 22,171,694.81 | 21,360,040.64 | -7,703.99 | 582,188,025.13 | 812,681,498.79 | 0.00 | 0.00 | 1,438,393,555.38 | 1,438,393,555.38 | | 1,438,393,555.38 |
| 627 | UNIVERSITY OF IBADAN | 0.00 | 0.00 | 0.00 | 60,245,067.70 | 900,231,578.02 | -2,287.08 | 0.00 | 0.00 | 0.00 | 0.00 | 960,474,358.64 | 960,474,358.64 | | 960,474,358.64 |
| 628 | UNIVERSITY OF LAGOS | 0.00 | 0.00 | 0.00 | 80,688,529.73 | 816,281,865.78 | 53,843,003.47 | 0.00 | 0.00 | 0.00 | 0.00 | 950,813,398.98 | 950,813,398.98 | | 950,813,398.98 |
| 629 | UNIVERSITY OF NIGERIA, NNSUKA | 0.00 | 0.00 | 0.00 | 124,569,414.88 | 970,088,885.32 | 2,294,617.13 | -147,210,850.94 | 368,506,986.92 | 0.00 | 0.00 | 1,318,249,053.31 | 1,318,249,053.31 | | 1,318,249,053.31 |
| 630 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 0.00 | 0.00 | 112,903,080.37 | 794,609,977.64 | -21,944.04 | -208,419,063.27 | -451,376,440.39 | 0.00 | 0.00 | 247,695,610.31 | 247,695,610.31 | | 247,695,610.31 |
| 631 | OBAFEMI AWOLOWO UNIVERSITY | 0.00 | 0.00 | 0.00 | 10,626,163.73 | 382,647,764.87 | 3,032,297.62 | 1,150,761,736.21 | 3,170,427,925.07 | 0.00 | 0.00 | 4,717,495,887.50 | 4,717,495,887.50 | | 4,717,495,887.50 |
| 632 | UNIVERSITY OF BENIN | 0.00 | 0.00 | 0.00 | 8,783,094.82 | 301,992,092.87 | 420,858.75 | 47,779,053.00 | 9,944,042,541.68 | 0.00 | 0.00 | 10,303,017,641.12 | 10,303,017,641.12 | | 10,303,017,641.12 |
| 633 | UNIVERSITY OF JOS | 0.00 | 0.00 | 0.00 | 5,180,127.90 | 763,825,327.91 | 48,682.09 | 309,102,860.82 | 492,772,040.91 | 0.00 | 0.00 | 1,570,929,039.63 | 1,570,929,039.63 | | 1,570,929,039.63 |
| 634 | UNIVERSITY OF CALABAR | 0.00 | 0.00 | 0.00 | 2,615,889.30 | 407,174,764.21 | -4,582.90 | 0.00 | 0.00 | 0.00 | 0.00 | 409,786,070.61 | 409,786,070.61 | | 409,786,070.61 |
| 635 | UNIVERSITY OF ILORIN | 0.00 | 0.00 | 0.00 | 39,536,524.42 | 697,612,777.52 | 968.42 | 1,488,400,527.46 | 2,741,450,046.75 | 0.00 | 0.00 | 4,967,000,844.57 | 4,967,000,844.57 | | 4,967,000,844.57 |
| 636 | UNIVERSITY OF ABUJA | 0.00 | 0.00 | 0.00 | 1,085,918,004.19 | 269,769,102.50 | -9,068.27 | 311,208,006.60 | 1,024,990,394.57 | 912,407,762.09 | 0.00 | 3,604,284,201.68 | 3,604,284,201.68 | | 3,604,284,201.68 |
| 637 | UNIVERSITY OF PORT HARCOURT | 0.00 | 0.00 | 0.00 | 5,732,663.56 | 362,044,053.21 | 2,864.72 | 0.00 | 0.00 | 0.00 | 0.00 | 367,779,581.49 | 367,779,581.49 | | 367,779,581.49 |
| 638 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 0.00 | 0.00 | 0.00 | 289,356.65 | 234,690,125.68 | 145,114.58 | 0.00 | 0.00 | 0.00 | 0.00 | 235,124,596.91 | 235,124,596.91 | | 235,124,596.91 |
| 639 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 0.00 | 0.00 | 395,373,402.19 | 489,903,581.54 | 378,561.49 | 63,644,355.56 | -394,662,824.23 | 0.00 | 0.00 | 554,637,076.55 | 554,637,076.55 | | 554,637,076.55 |
| 640 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 0.00 | 0.00 | 0.00 | 65,608,949.21 | 452,383,995.28 | 11,441.14 | 0.00 | 0.00 | 0.00 | 0.00 | 518,004,385.63 | 518,004,385.63 | | 518,004,385.63 |
| 641 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 0.00 | 0.00 | 0.00 | 70,614,642.46 | 154,781,308.42 | 16,544,406.80 | 0.00 | 0.00 | 0.00 | 0.00 | 241,940,357.68 | 241,940,357.68 | | 241,940,357.68 |
| 642 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 0.00 | 0.00 | 0.00 | 9,787,328.99 | 225,120,915.24 | 130,119.25 | 383,334,897.81 | 623,784,094.09 | 0.00 | 0.00 | 1,242,157,355.38 | 1,242,157,355.38 | | 1,242,157,355.38 |
| 643 | UNIVERSITY OF UYO | 0.00 | 0.00 | 0.00 | 6,952,687.64 | 672,148,873.10 | -3,112.50 | 401,759,880.60 | 0.00 | 0.00 | 0.00 | 1,080,858,328.84 | 1,080,858,328.84 | | 1,080,858,328.84 |
| 644 | UNIVERSITY OF MAIDUGURI | 0.00 | 0.00 | 0.00 | 276,327,741.88 | 158,330,012.95 | 135,980.50 | 77,972,907.83 | 15,423,564.69 | 0.00 | 0.00 | 528,190,207.85 | 528,190,207.85 | | 528,190,207.85 |
| 645 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 0.00 | 0.00 | 0.00 | 39,304,312.16 | 934,458,983.47 | -9,941.77 | 124,247,677.10 | 1,450,739,973.03 | 0.00 | 0.00 | 2,548,741,003.99 | 2,548,741,003.99 | | 2,548,741,003.99 |
| 646 | BAYERO UNIVERSITY, KANO | 0.00 | 0.00 | 0.00 | 52,293,523.56 | 739,103,246.39 | 2,274,757.01 | 675,408,515.27 | -532,178,469.73 | 0.00 | 0.00 | 936,901,572.50 | 936,901,572.50 | | 936,901,572.50 |
| 647 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 0.00 | 0.00 | 0.00 | 12,810,921.46 | 334,841,886.76 | 3,188,859.12 | 0.00 | 0.00 | 0.00 | 0.00 | 350,841,667.34 | 350,841,667.34 | | 350,841,667.34 |
| 648 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 0.00 | 0.00 | 0.00 | 31,780,768.59 | 1,435,504.50 | -19,477.67 | 0.00 | 0.00 | 0.00 | 0.00 | 33,196,795.42 | 33,196,795.42 | | 33,196,795.42 |
| 649 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 0.00 | 0.00 | 31,407,198.90 | 7,310,350.32 | -6,339.20 | 0.00 | 0.00 | 0.00 | 0.00 | 38,711,210.02 | 38,711,210.02 | | 38,711,210.02 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 650 | ARABIC LANGUAGE VILLAGE BORNO | 0.00 | 0.00 | 0.00 | 5,959,074.65 | 14,229,592.20 | 172,027.25 | 0.00 | 0.00 | 0.00 | 0.00 | 20,360,694.10 | 20,360,694.10 | | 20,360,694.10 |
| 651 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 0.00 | 0.00 | 0.00 | 7,944,889.89 | 6,452,724.74 | -9,671.64 | 413,532.98 | 0.00 | 0.00 | 0.00 | 14,801,475.97 | 14,801,475.97 | | 14,801,475.97 |
| 652 | FEDERAL UNIVERSITY OYE-EKITI | 0.00 | 0.00 | 0.00 | 67,151,258.34 | 140,803,375.76 | 4,393.30 | 27,297,548.39 | 1,262,659,117.26 | 0.00 | 0.00 | 1,497,915,693.05 | 1,497,915,693.05 | | 1,497,915,693.05 |
| 653 | FEDERAL UNIVERSITY OTUOKE | 0.00 | 0.00 | 0.00 | 0.00 | 237,001,377.41 | -6,773.16 | -219,253,581.33 | 50,219,318.12 | 0.00 | 0.00 | 67,960,341.04 | 67,960,341.04 | | 67,960,341.04 |
| 654 | FEDERAL UNIVERSITY DUTSE | 0.00 | 0.00 | 0.00 | 14,522,226.88 | 135,391,668.76 | -9,341.22 | 171,793,980.49 | 295,358,773.38 | 0.00 | 0.00 | 617,057,308.29 | 617,057,308.29 | | 617,057,308.29 |
| 655 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 0.00 | 0.00 | 0.00 | 54,324,877.41 | 6,574,848,878.32 | 1,177,947.26 | 1,519,803.70 | 451,832,512.47 | 0.00 | 0.00 | 7,083,704,019.16 | 7,083,704,019.16 | | 7,083,704,019.16 |
| 656 | FEDERAL UNIVERSITY LAFIA | 0.00 | 0.00 | 0.00 | 37,893,510.21 | 73,861,538.98 | -14,239.05 | 0.00 | 0.00 | 0.00 | 0.00 | 111,740,810.14 | 111,740,810.14 | | 111,740,810.14 |
| 657 | FEDERAL UNIVERSITY DUTSIN-MA | 0.00 | 0.00 | 0.00 | 20,737,360.20 | 193,451,042.13 | 818,702.93 | 6,749,314.55 | 1,602,804,174.08 | 0.00 | 0.00 | 1,824,560,593.89 | 1,824,560,593.89 | | 1,824,560,593.89 |
| 658 | FEDERAL UNIVERSITY KASHERE | 0.00 | 0.00 | 0.00 | 33,813,198.24 | 132,380,155.64 | 103,925.23 | 16,663,306.87 | 654,304,909.01 | 1,068,333.33 | 0.00 | 838,333,828.32 | 838,333,828.32 | | 838,333,828.32 |
| 659 | FEDERAL UNIVERSITY LOKOJA | 0.00 | 0.00 | 0.00 | 34,643,303.13 | 63,931,396.34 | -18,241.31 | -220,299,499.22 | 288,671,125.37 | 0.00 | 0.00 | 166,928,084.31 | 166,928,084.31 | | 166,928,084.31 |
| 660 | FEDERAL UNIVERSITY WUKARI | 0.00 | 0.00 | 0.00 | 673,548,846.86 | 275,352,901.01 | 19,740.35 | -9,943,218.86 | 244,295,858.50 | 0.00 | 0.00 | 1,183,274,127.86 | 1,183,274,127.86 | | 1,183,274,127.86 |
| 661 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 0.00 | 0.00 | 0.00 | 19,568,849.10 | 116,373,697.42 | 476.88 | 77,693,549.46 | 865,300,260.06 | 0.00 | 0.00 | 1,078,936,832.92 | 1,078,936,832.92 | | 1,078,936,832.92 |
| 662 | FEDERAL UNIVERSITYOF GASHUA | 0.00 | 0.00 | 0.00 | 33,876,021.81 | 75,548,615.35 | -11,184.41 | 0.00 | 0.00 | 0.00 | 0.00 | 109,413,452.75 | 109,413,452.75 | | 109,413,452.75 |
| 663 | FEDERAL UNIVERSITYOF GUSAU | 0.00 | 0.00 | 0.00 | 8,209,130.13 | 159,845,709.11 | -3,631.30 | 0.00 | 0.00 | 0.00 | 0.00 | 168,051,207.94 | 168,051,207.94 | | 168,051,207.94 |
| 664 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 0.00 | 0.00 | 0.00 | 102,861,759.55 | 65,385.51 | 3,951,300.95 | 1,903,848.15 | 1,788,800.00 | 0.00 | 0.00 | 110,571,094.16 | 110,571,094.16 | | 110,571,094.16 |
| 665 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 0.00 | 0.00 | 0.00 | 25,793,917.22 | 0.00 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 25,793,917.36 | 25,793,917.36 | | 25,793,917.36 |
| 666 | NIGERIAN ARMY UNIVERSITY BIU | 0.00 | 0.00 | 0.00 | 309,174,885.13 | 6,737.72 | 4,431,769.83 | 130,921,754.19 | 0.00 | 0.00 | 0.00 | 444,535,146.87 | 444,535,146.87 | | 444,535,146.87 |
| 667 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 0.00 | 0.00 | 0.00 | 51,239,523.59 | 45,076,172.97 | -7,980.90 | -7,128,912.27 | 0.00 | 0.00 | 0.00 | 89,178,803.39 | 89,178,803.39 | | 89,178,803.39 |
| 668 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 0.00 | 0.00 | 0.00 | 3,550.05 | 68,679,756.79 | -21,637.16 | 0.00 | 0.00 | 0.00 | 0.00 | 68,661,669.68 | 68,661,669.68 | | 68,661,669.68 |
| 669 | NATIONAL OPEN UNIVERSITY | 0.00 | 0.00 | 0.00 | 250,467,746.60 | 512,172,940.50 | 42,994.22 | 0.00 | 0.00 | 0.00 | 0.00 | 762,683,681.32 | 762,683,681.32 | | 762,683,681.32 |
| 670 | F.S.C. SOKOTO | 0.00 | 0.00 | 0.00 | 983,330.73 | 3,512,588.91 | -9,272.70 | 0.00 | 0.00 | 0.00 | 0.00 | 4,486,646.94 | 4,486,646.94 | | 4,486,646.94 |
| 671 | FGC AZARE | 0.00 | 0.00 | 0.00 | 40,725,664.37 | 8,522,704.75 | 1,915,764.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,164,133.12 | 51,164,133.12 | | 51,164,133.12 |
| 672 | FGC BUNI-YADI | 0.00 | 0.00 | 0.00 | 25,220,981.84 | 0.00 | 30,630.35 | 1,281,023.00 | 0.00 | 0.00 | 0.00 | 26,532,635.19 | 26,532,635.19 | | 26,532,635.19 |
| 673 | FGC BIRIN YAURI | 0.00 | 0.00 | 0.00 | 12,486.46 | 0.00 | 21,166.85 | 0.00 | 0.00 | 0.00 | 0.00 | 33,653.31 | 33,653.31 | | 33,653.31 |
| 674 | FGC DAURA | 0.00 | 0.00 | 0.00 | 8,051,700.78 | 4,984,258.62 | 606,241.05 | 255,029.84 | 0.00 | 0.00 | 0.00 | 13,897,230.29 | 13,897,230.29 | | 13,897,230.29 |
| 675 | FGC GANYE | 0.00 | 0.00 | 0.00 | 6,938,824.09 | 95,015.36 | -5,142.80 | 0.00 | 0.00 | 0.00 | 0.00 | 7,028,696.65 | 7,028,696.65 | | 7,028,696.65 |
| 676 | FGC GARKI | 0.00 | 0.00 | 0.00 | 16,479,892.13 | 14,154,821.76 | 44,889.68 | 940,169.66 | 0.00 | 0.00 | 0.00 | 31,619,773.23 | 31,619,773.23 | | 31,619,773.23 |
| 677 | FGC IJANIKIN | 0.00 | 0.00 | 0.00 | 7,870,770.88 | 0.99 | 221,862.10 | 2,364,563.00 | 0.00 | 0.00 | 0.00 | 10,457,196.97 | 10,457,196.97 | | 10,457,196.97 |
| 678 | FGC IKET NISE | 0.00 | 0.00 | 0.00 | 12,775,124.48 | 3,454,075.23 | 62,352.15 | 50,136.11 | 0.00 | 0.00 | 0.00 | 16,341,687.97 | 16,341,687.97 | | 16,341,687.97 |
| 679 | FGC IKET VANDAKYA | 0.00 | 0.00 | 0.00 | 125,242.48 | 4,536,837.43 | 8,408.13 | 2,606,006.00 | 0.00 | 0.00 | 0.00 | 7,276,494.04 | 7,276,494.04 | | 7,276,494.04 |
| 680 | FGC IKOM | 0.00 | 0.00 | 0.00 | 8,306,841.81 | 0.99 | 51,330.35 | 77,524.54 | 0.00 | 0.00 | 0.00 | 8,435,697.69 | 8,435,697.69 | | 8,435,697.69 |
| 681 | FGC IKOT EKPENE | 0.00 | 0.00 | 0.00 | 4,012,153.45 | 5,849,599.34 | -9,888.13 | 17,457,823.07 | 0.00 | 0.00 | 0.00 | 27,309,687.73 | 27,309,687.73 | | 27,309,687.73 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 682 | FGC IKURIN | 0.00 | 0.00 | 0.00 | 52,812,782.73 | 4,226,203.47 | 156,286.25 | 0.00 | 0.00 | 0.00 | 0.00 | 57,195,272.45 | 57,195,272.45 | | 57,195,272.45 |
| 683 | FGC JOS | 0.00 | 0.00 | 0.00 | 35,602,728.55 | 1.00 | 127,755.80 | 0.00 | 0.00 | 0.00 | 0.00 | 35,730,485.35 | 35,730,485.35 | | 35,730,485.35 |
| 684 | FGC KADUNA | 0.00 | 0.00 | 0.00 | 12,563,840.29 | 0.22 | 68,835.05 | 350,973.36 | 0.00 | 0.00 | 0.00 | 12,983,648.92 | 12,983,648.92 | | 12,983,648.92 |
| 685 | FGC KANO | 0.00 | 0.00 | 0.00 | 74,442.16 | 1,874,532.95 | -2,310.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,946,664.67 | 1,946,664.67 | | 1,946,664.67 |
| 686 | FGC KEFFI | 0.00 | 0.00 | 0.00 | 5,508,561.52 | 23,770,368.50 | 22,593,957.29 | -17,785,879.15 | 0.00 | 0.00 | 0.00 | 34,087,008.16 | 34,087,008.16 | | 34,087,008.16 |
| 687 | FGC KIYAWA | 0.00 | 0.00 | 0.00 | 2,310,141.71 | 168,034.41 | 284,746.83 | 140,000.00 | 0.00 | 0.00 | 0.00 | 2,902,922.95 | 2,902,922.95 | | 2,902,922.95 |
| 688 | FGC KWALI | 0.00 | 0.00 | 0.00 | 20,778,265.09 | 1,926,625.08 | 258,295.25 | 0.00 | 0.00 | 0.00 | 0.00 | 22,963,185.42 | 22,963,185.42 | | 22,963,185.42 |
| 689 | FGC MAIDUGURI | 0.00 | 0.00 | 0.00 | 6,881,192.20 | 1,040,741.27 | 187,753.90 | 31,136,079.47 | 0.00 | 0.00 | 0.00 | 39,245,766.84 | 39,245,766.84 | | 39,245,766.84 |
| 690 | FGC MINJIBIR | 0.00 | 0.00 | 0.00 | 60,560,964.41 | 729,153.67 | -2,554.15 | -101,937.15 | 0.00 | 0.00 | 0.00 | 61,185,626.78 | 61,185,626.78 | | 61,185,626.78 |
| 691 | FGC MINNA | 0.00 | 0.00 | 0.00 | 40,293,958.76 | 659,999.12 | 1,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,954,994.88 | 40,954,994.88 | | 40,954,994.88 |
| 692 | FGC ODIKOLOGUNA | 0.00 | 0.00 | 0.00 | 16,854,532.88 | 220,179.17 | 127,073.26 | 7,011.77 | 0.00 | 0.00 | 0.00 | 17,208,797.08 | 17,208,797.08 | | 17,208,797.08 |
| 693 | FGC ODOGBOLU | 0.00 | 0.00 | 0.00 | 18,947,685.27 | 1.31 | 2,898.75 | 0.00 | 0.00 | 0.00 | 0.00 | 18,950,585.33 | 18,950,585.33 | | 18,950,585.33 |
| 694 | FGC OGBOMOSHMO | 0.00 | 0.00 | 0.00 | 6,035,137.66 | 1.00 | 288,445.35 | 0.00 | 0.00 | 0.00 | 0.00 | 6,323,584.01 | 6,323,584.01 | | 6,323,584.01 |
| 695 | FGC OGOJA | 0.00 | 0.00 | 0.00 | 39,101,921.88 | 0.00 | 645,187.45 | 956,631.06 | 0.00 | 0.00 | 0.00 | 40,703,740.39 | 40,703,740.39 | | 40,703,740.39 |
| 696 | FGC OHAFIA | 0.00 | 0.00 | 0.00 | 254,721.34 | 1,171.22 | -3,632.50 | 2,384,165.84 | 66,794,388.64 | 0.00 | 0.00 | 69,430,814.54 | 69,430,814.54 | | 69,430,814.54 |
| 697 | FGC OKIGWE | 0.00 | 0.00 | 0.00 | 46,277,244.87 | 0.55 | 461,579.18 | 0.00 | 0.00 | 0.00 | 0.00 | 46,738,824.60 | 46,738,824.60 | | 46,738,824.60 |
| 698 | FGC OKPOSI | 0.00 | 0.00 | 0.00 | 36,198,033.11 | 0.38 | 1,082,875.80 | 4,091,908.49 | 0.00 | 0.00 | 0.00 | 41,372,817.78 | 41,372,817.78 | | 41,372,817.78 |
| 699 | FGC ONITSHA | 0.00 | 0.00 | 0.00 | 24,339,126.42 | 5.00 | -3,948.55 | 0.00 | 0.00 | 0.00 | 0.00 | 24,335,182.87 | 24,335,182.87 | | 24,335,182.87 |
| 700 | FGC PORT HARCOURT | 0.00 | 0.00 | 0.00 | 9,960,006.47 | 2.00 | 97,270.00 | -8,167,248.97 | 0.00 | 0.00 | 0.00 | 1,890,029.50 | 1,890,029.50 | | 1,890,029.50 |
| 701 | FGC POTISKUM | 0.00 | 0.00 | 0.00 | 10,471,265.64 | 299,999.96 | 43,354.75 | -5,371,449.00 | 0.00 | 0.00 | 0.00 | 5,443,171.35 | 5,443,171.35 | | 5,443,171.35 |
| 702 | FGC RUBBOCHI | 0.00 | 0.00 | 0.00 | 4,811,386.80 | 0.82 | 598.25 | -15,542.00 | 0.00 | 0.00 | 0.00 | 4,796,443.87 | 4,796,443.87 | | 4,796,443.87 |
| 703 | FGC SOKOTO | 0.00 | 0.00 | 0.00 | 38,195,343.53 | 0.92 | -6,242.33 | 0.00 | 0.00 | 0.00 | 0.00 | 38,189,102.12 | 38,189,102.12 | | 38,189,102.12 |
| 704 | FGC UGWOLAWO | 0.00 | 0.00 | 0.00 | 40,073,166.02 | 1.79 | -1,934.80 | 0.00 | 0.00 | 0.00 | 0.00 | 40,071,233.01 | 40,071,233.01 | | 40,071,233.01 |
| 705 | FGC WARRI | 0.00 | 0.00 | 0.00 | 25,032,007.98 | 360,378.03 | 12,186.51 | 783,720.13 | 0.00 | 0.00 | 0.00 | 26,188,292.65 | 26,188,292.65 | | 26,188,292.65 |
| 706 | FGC ZARIA | 0.00 | 0.00 | 0.00 | 36,381,271.54 | 3.99 | 12,633.14 | 0.00 | 0.00 | 0.00 | 0.00 | 36,393,908.67 | 36,393,908.67 | | 36,393,908.67 |
| 707 | FGC, BILLIRI | 0.00 | 0.00 | 0.00 | 22,521,680.57 | 1.03 | 8,141.78 | 75,147.96 | 0.00 | 0.00 | 0.00 | 22,604,971.34 | 22,604,971.34 | | 22,604,971.34 |
| 708 | FGC, IDO-ANI | 0.00 | 0.00 | 0.00 | 4,398,410.23 | 7,421,413.90 | 1,700,642.15 | 0.00 | 0.00 | 0.00 | 0.00 | 13,520,466.28 | 13,520,466.28 | | 13,520,466.28 |
| 709 | FGC, IKOLE | 0.00 | 0.00 | 0.00 | 44,769,320.49 | 5,224,275.87 | 3,389.17 | 0.00 | 0.00 | 0.00 | 0.00 | 49,996,985.53 | 49,996,985.53 | | 49,996,985.53 |
| 710 | FGGC ABAJI | 0.00 | 0.00 | 0.00 | 129,938.75 | 2.70 | 221,682.05 | 4,166,553.58 | 0.00 | 0.00 | 0.00 | 4,518,177.08 | 4,518,177.08 | | 4,518,177.08 |
| 711 | FGGC AKURE | 0.00 | 0.00 | 0.00 | 6,832,821.37 | 0.55 | 4,812.55 | 0.00 | 0.00 | 0.00 | 0.00 | 6,837,634.47 | 6,837,634.47 | | 6,837,634.47 |
| 712 | FGGC ANKA | 0.00 | 0.00 | 0.00 | 22,242,928.75 | 0.99 | 52,127.97 | 87,494.17 | 0.00 | 0.00 | 0.00 | 22,382,551.88 | 22,382,551.88 | | 22,382,551.88 |
| 713 | FGGC BAJOGA | 0.00 | 0.00 | 0.00 | 10,412,019.40 | 0.00 | 21,776.65 | -865,505.67 | 0.00 | 0.00 | 0.00 | 9,568,290.38 | 9,568,290.38 | | 9,568,290.38 |
| 714 | FGGC BAKORI | 0.00 | 0.00 | 0.00 | 13,190,657.93 | 6,430,541.87 | -3,204.45 | 0.00 | 0.00 | 0.00 | 0.00 | 19,617,995.35 | 19,617,995.35 | | 19,617,995.35 |
| 715 | FGGC BAUCHI | 0.00 | 0.00 | 0.00 | 39,776,200.48 | 0.07 | 56,597.53 | 1,451,141.99 | 0.00 | 0.00 | 0.00 | 41,283,940.07 | 41,283,940.07 | | 41,283,940.07 |
| 716 | FGGC BENIN | 0.00 | 0.00 | 0.00 | 34,734,214.19 | 556,451.48 | 20,670.45 | -3,983,602.17 | 0.00 | 0.00 | 0.00 | 31,327,733.95 | 31,327,733.95 | | 31,327,733.95 |
| 717 | FGGC BIDA | 0.00 | 0.00 | 0.00 | 21,521,520.04 | 1.13 | -1,835.54 | 0.00 | 225,596.85 | 0.00 | 0.00 | 21,745,282.48 | 21,745,282.48 | | 21,745,282.48 |
| 718 | FGGC BWARI | 0.00 | 0.00 | 0.00 | 32,398,232.27 | 719,999.92 | 100,238.23 | 267,547.00 | 0.00 | 0.00 | 0.00 | 33,486,017.42 | 33,486,017.42 | | 33,486,017.42 |
| 719 | FGGC CALABAR | 0.00 | 0.00 | 0.00 | 48,008,199.52 | 0.37 | 166,984.91 | 212,683.32 | 0.00 | 0.00 | 0.00 | 48,387,868.12 | 48,387,868.12 | | 48,387,868.12 |
| 720 | FGGC EFON ALAYE | 0.00 | 0.00 | 0.00 | 35,476,972.52 | 726,819.49 | 1,472.55 | 0.00 | 0.00 | 0.00 | 0.00 | 36,205,264.56 | 36,205,264.56 | | 36,205,264.56 |
| 721 | FGGC EFON IMNRINGI | 0.00 | 0.00 | 0.00 | 34,734,214.19 | 556,451.48 | 20,670.45 | -3,983,602.17 | 0.00 | 0.00 | 0.00 | 31,327,733.95 | 31,327,733.95 | | 31,327,733.95 |
| 722 | FGGC ENUGU | 0.00 | 0.00 | 0.00 | 7,942,558.37 | 0.49 | 693,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,636,108.86 | 8,636,108.86 | | 8,636,108.86 |
| 723 | FGGC EZZAMGBO ABAKALIKI | 0.00 | 0.00 | 0.00 | 8,885,844.20 | 0.11 | -6,127.50 | -1,485.75 | 0.00 | 0.00 | 0.00 | 8,878,231.06 | 8,878,231.06 | | 8,878,231.06 |
| 724 | FGGC GBOKO | 0.00 | 0.00 | 0.00 | 30,078,572.02 | 1.82 | 374,788.70 | 0.00 | 0.00 | 0.00 | 0.00 | 30,453,362.54 | 30,453,362.54 | | 30,453,362.54 |
| 725 | FGGC GUSAU | 0.00 | 0.00 | 0.00 | 40,434,415.40 | 1,207,164.20 | 42,596.17 | 0.00 | 0.00 | 0.00 | 0.00 | 41,684,175.77 | 41,684,175.77 | | 41,684,175.77 |
| 726 | FGGC GWANDU | 0.00 | 0.00 | 0.00 | 36,743,676.39 | 0.00 | 67,160.65 | 0.00 | 0.00 | 0.00 | 0.00 | 36,810,837.04 | 36,810,837.04 | | 36,810,837.04 |
| 727 | FGGC IBILLO | 0.00 | 0.00 | 0.00 | 10,187,205.35 | 0.00 | -2,290.95 | 3,485.50 | 0.00 | 0.00 | 0.00 | 10,188,399.90 | 10,188,399.90 | | 10,188,399.90 |
| 728 | FGGC IBUSA | 0.00 | 0.00 | 0.00 | 44,678,502.25 | 958,473.40 | 1,147.85 | 34,020.58 | 0.00 | 0.00 | 0.00 | 45,672,144.08 | 45,672,144.08 | | 45,672,144.08 |
| 729 | FGGC IKOT-OBIO-ITONG | 0.00 | 0.00 | 0.00 | 3,513,283.75 | 893,064.04 | 20,430.15 | 72,363.41 | 0.00 | 0.00 | 0.00 | 4,499,141.35 | 4,499,141.35 | | 4,499,141.35 |
| 730 | FGGC ILORIN | 0.00 | 0.00 | 0.00 | 13,442,666.51 | 720,056.13 | -357.53 | 0.00 | 0.00 | 0.00 | 0.00 | 14,162,365.11 | 14,162,365.11 | | 14,162,365.11 |
| 731 | FGGC IPETUMODU | 0.00 | 0.00 | 0.00 | 63,725,716.50 | 150,001.68 | 23,779.20 | 97,916.00 | 0.00 | 0.00 | 0.00 | 63,997,413.38 | 63,997,413.38 | | 63,997,413.38 |
| 732 | FGGC JALINGO | 0.00 | 0.00 | 0.00 | 30,390,914.37 | 5,837,670.76 | 1,918.40 | 0.00 | 0.00 | 0.00 | 0.00 | 36,230,503.53 | 36,230,503.53 | | 36,230,503.53 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 733 | FGGC KABBA | 0.00 | 0.00 | 0.00 | 31,384,858.53 | 4,616,545.71 | 3,472.60 | 1,474,136.02 | 0.00 | 0.00 | 0.00 | 37,479,012.86 | 37,479,012.86 | | 37,479,012.86 |
| 734 | FGGC KAZAURE | 0.00 | 0.00 | 0.00 | 224,883.30 | 9,622,078.00 | 17,685.25 | 0.00 | 0.00 | 0.00 | 0.00 | 9,864,646.55 | 9,864,646.55 | | 9,864,646.55 |
| 735 | FGGC KEANA | 0.00 | 0.00 | 0.00 | 16,574,238.51 | 426,079.36 | -152.76 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000,165.11 | 17,000,165.11 | | 17,000,165.11 |
| 736 | FGGC LANGTANG | 0.00 | 0.00 | 0.00 | 20,423,520.92 | 4,417,370.12 | 128,709.80 | 0.00 | 0.00 | 0.00 | 0.00 | 24,969,600.84 | 24,969,600.84 | | 24,969,600.84 |
| 737 | FGGC LEJJA | 0.00 | 0.00 | 0.00 | 31,767,760.77 | 109,222.32 | 151,253.24 | 859,600.00 | 0.00 | 0.00 | 0.00 | 32,887,836.33 | 32,887,836.33 | | 32,887,836.33 |
| 738 | FGGC MONGUNO | 0.00 | 0.00 | 0.00 | 1,677,618.59 | 1.06 | 11,751.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689,370.69 | 1,689,370.69 | | 1,689,370.69 |
| 739 | FGGC NEW BUSA | 0.00 | 0.00 | 0.00 | 9,033,916.25 | 4,437,738.82 | 5,686.05 | 80,755.00 | 0.00 | 0.00 | 0.00 | 13,558,096.12 | 13,558,096.12 | | 13,558,096.12 |
| 740 | FGGC OMU-ARAN | 0.00 | 0.00 | 0.00 | 414,794.67 | 582,771.62 | 400,818.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,398,384.58 | 1,398,384.58 | | 1,398,384.58 |
| 741 | FGGC OWERRI | 0.00 | 0.00 | 0.00 | 30,084,569.84 | 902,521.98 | 26,729.60 | 7,507,477.89 | 0.00 | 0.00 | 0.00 | 38,521,299.31 | 38,521,299.31 | | 38,521,299.31 |
| 742 | FGGC OYO | 0.00 | 0.00 | 0.00 | 39,956,682.73 | 16,069,470.98 | 37,419.90 | 2,088,573.79 | 0.00 | 0.00 | 0.00 | 58,152,147.40 | 58,152,147.40 | | 58,152,147.40 |
| 743 | FGGC SHAGAMU | 0.00 | 0.00 | 0.00 | 36,499,667.26 | 2.36 | 14,939.10 | 0.00 | 0.00 | 0.00 | 0.00 | 36,514,608.72 | 36,514,608.72 | | 36,514,608.72 |
| 744 | FGGC GUMI TAMBAWAL | 0.00 | 0.00 | 0.00 | 0.00 | 65,149.36 | 917.79 | 0.00 | 0.00 | 0.00 | 0.00 | 66,067.15 | 66,067.15 | | 66,067.15 |
| 745 | FGGC UMUAHIA | 0.00 | 0.00 | 0.00 | 18,963,674.67 | 3,144,689.11 | 5,336.45 | 3,139,556.49 | 0.00 | 0.00 | 0.00 | 25,253,256.72 | 25,253,256.72 | | 25,253,256.72 |
| 746 | FGGC WUKARI | 0.00 | 0.00 | 0.00 | 3,513,669.78 | 10,835,453.05 | 29,434.90 | 0.00 | 0.00 | 0.00 | 0.00 | 14,378,557.73 | 14,378,557.73 | | 14,378,557.73 |
| 747 | FGGC, YOLA | 0.00 | 0.00 | 0.00 | 3,101,350.00 | 2,533,459.36 | 28,884.50 | -1,091,659.51 | 0.00 | 0.00 | 0.00 | 4,572,034.35 | 4,572,034.35 | | 4,572,034.35 |
| 748 | FSTC AHOADA | 0.00 | 0.00 | 0.00 | 24,333,668.39 | 2,044,858.25 | 25,514.75 | -15,697,056.83 | 0.00 | 0.00 | 0.00 | 10,706,984.56 | 10,706,984.56 | | 10,706,984.56 |
| 749 | FSTC AWKA | 0.00 | 0.00 | 0.00 | 41,859,433.51 | 0.00 | 9,078.92 | 183.60 | 0.00 | 0.00 | 0.00 | 41,868,696.03 | 41,868,696.03 | | 41,868,696.03 |
| 750 | FSTC JUBU-IMUSHIN | 0.00 | 0.00 | 0.00 | 24,371,456.64 | 762,766.62 | 12,905.75 | 14,119,159.93 | 0.00 | 0.00 | 0.00 | 39,266,288.94 | 39,266,288.94 | | 39,266,288.94 |
| 751 | FSTC MICHIKA | 0.00 | 0.00 | 0.00 | 1,940,486.73 | 0.68 | -512.30 | 136,335.60 | 0.00 | 0.00 | 0.00 | 2,076,310.71 | 2,076,310.71 | | 2,076,310.71 |
| 752 | FSTC TUNGBO - YENAGOA | 0.00 | 0.00 | 0.00 | 3,623,716.65 | 2,194,678.77 | 464,710.10 | 71,837.45 | 0.00 | 0.00 | 0.00 | 6,354,942.97 | 6,354,942.97 | | 6,354,942.97 |
| 753 | FSTC USI-EKITI | 0.00 | 0.00 | 0.00 | 28,622,609.65 | 1.07 | 325.05 | 22,331.46 | 0.00 | 0.00 | 0.00 | 28,645,267.23 | 28,645,267.23 | | 28,645,267.23 |
| 754 | FTC IKARE | 0.00 | 0.00 | 0.00 | 196,891.35 | 936.20 | 29,244.30 | 0.00 | 96,431.58 | 0.00 | 0.00 | 323,503.43 | 323,503.43 | | 323,503.43 |
| 755 | FTC ILESA | 0.00 | 0.00 | 0.00 | 31,068,294.37 | 1.05 | 20,402.45 | -814,481.08 | 0.00 | 0.00 | 0.00 | 30,274,216.79 | 30,274,216.79 | | 30,274,216.79 |
| 756 | FTC JALINGO | 0.00 | 0.00 | 0.00 | 1,217,445.49 | 7,649,964.76 | 31,867.05 | 0.00 | 0.00 | 0.00 | 0.00 | 8,899,277.30 | 8,899,277.30 | | 8,899,277.30 |
| 757 | FTC KAFANCHAN | 0.00 | 0.00 | 0.00 | 35,948,307.12 | 897,808.75 | -3,032.55 | 797,286.34 | 0.00 | 0.00 | 0.00 | 37,640,369.66 | 37,640,369.66 | | 37,640,369.66 |
| 758 | FTC LASSA | 0.00 | 0.00 | 0.00 | 6,188,924.26 | 0.00 | -1,417.70 | 0.00 | 0.00 | 0.00 | 0.00 | 6,187,506.56 | 6,187,506.56 | | 6,187,506.56 |
| 759 | FTC OHANSO | 0.00 | 0.00 | 0.00 | 8,661,995.95 | 2,550.44 | 446,172.45 | 0.00 | 0.00 | 0.00 | 0.00 | 9,110,718.84 | 9,110,718.84 | | 9,110,718.84 |
| 760 | FTC OROZO | 0.00 | 0.00 | 0.00 | 26,675,141.57 | 0.02 | 460,361.01 | 11,135.50 | 0.00 | 0.00 | 0.00 | 27,146,638.10 | 27,146,638.10 | | 27,146,638.10 |
| 761 | FTC OTOBI | 0.00 | 0.00 | 0.00 | 27,874,620.57 | 3,766,711.00 | 84,510.31 | 6,121.45 | 0.00 | 0.00 | 0.00 | 31,731,963.33 | 31,731,963.33 | | 31,731,963.33 |
| 762 | FTC OTUPKO | 0.00 | 0.00 | 0.00 | 29,591,230.14 | 798,094.71 | -2,276.10 | 366,902.50 | 0.00 | 0.00 | 0.00 | 30,753,951.25 | 30,753,951.25 | | 30,753,951.25 |
| 763 | FTC SHIRORO | 0.00 | 0.00 | 0.00 | 18,022,795.59 | 10,867,413.53 | -2,185.10 | 3,064,666.04 | 0.00 | 0.00 | 0.00 | 31,952,690.06 | 31,952,690.06 | | 31,952,690.06 |
| 764 | FTC UROMI | 0.00 | 0.00 | 0.00 | 949,600.11 | 1,718,215.48 | 1,958.50 | 4,706,150.00 | 0.00 | 0.00 | 0.00 | 7,375,924.09 | 7,375,924.09 | | 7,375,924.09 |
| 765 | FTC UYO | 0.00 | 0.00 | 0.00 | 44,356,624.59 | 12,055,909.00 | -1,477.60 | 385,228.00 | 0.00 | 0.00 | 0.00 | 56,796,283.99 | 56,796,283.99 | | 56,796,283.99 |
| 766 | FTC YABA | 0.00 | 0.00 | 0.00 | 35,061,802.13 | 1.93 | -196.35 | 304,678.81 | 0.00 | 0.00 | 0.00 | 35,366,286.52 | 35,366,286.52 | | 35,366,286.52 |
| 767 | FTC ZURU | 0.00 | 0.00 | 0.00 | 14,933.01 | 0.00 | 40,516.35 | 0.00 | 0.00 | 0.00 | 0.00 | 55,449.36 | 55,449.36 | | 55,449.36 |
| 768 | KING'S COLLEGE | 0.00 | 0.00 | 0.00 | 28,539,514.26 | 1.57 | 556,949.50 | 4,106,023.42 | 0.00 | 0.00 | 0.00 | 33,202,488.75 | 33,202,488.75 | | 33,202,488.75 |
| 769 | QUEEN'S COLLEGE LAGOS | 0.00 | 0.00 | 0.00 | 43,247,051.97 | 267,164.21 | 162,322.45 | 0.00 | 0.00 | 0.00 | 0.00 | 43,676,538.63 | 43,676,538.63 | | 43,676,538.63 |
| 770 | SULEJA ACADEMY | 0.00 | 0.00 | 0.00 | 20,646,010.57 | 1.32 | 38,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,684,741.89 | 20,684,741.89 | | 20,684,741.89 |
| 771 | FSTC,DOMA | 0.00 | 0.00 | 0.00 | 15,367,097.87 | 0.00 | 13,110.30 | 500.00 | 0.00 | 0.00 | 0.00 | 15,380,708.17 | 15,380,708.17 | | 15,380,708.17 |
| 772 | FSTC DAY1 | 0.00 | 0.00 | 0.00 | 20,956,697.90 | 2,242,758.77 | 229,519.15 | 0.00 | 0.00 | 0.00 | 0.00 | 23,428,975.82 | 23,428,975.82 | | 23,428,975.82 |
| 773 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 0.00 | 0.00 | 0.00 | 5,936,227.27 | 1.98 | 37,913.09 | 0.00 | 0.00 | 0.00 | 0.00 | 5,974,142.34 | 5,974,142.34 | | 5,974,142.34 |
| 774 | UNESCO PARIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,156,576.50 | 0.00 | 0.00 | 0.00 | 0.00 | 48,156,576.50 | 48,156,576.50 | | 48,156,576.50 |
| 775 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 0.00 | 0.00 | 0.00 | 215,822,713.49 | 18,521,772.39 | -2,420.31 | -195,300,222.36 | 0.00 | 0.00 | 0.00 | 39,041,843.21 | 39,041,843.21 | | 39,041,843.21 |
| 776 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 0.00 | 0.00 | 0.00 | 96,194,322.01 | 0.94 | -36,559.97 | 0.00 | 0.00 | 0.00 | 0.00 | 96,157,762.98 | 96,157,762.98 | | 96,157,762.98 |
| 777 | FEDERAL MINISTRY OF HEALTH - HQTRS | 0.00 | 0.00 | 0.00 | 13,934,571,061.06 | 3,145,299.15 | 675,598,763.73 | 0.00 | 0.00 | 0.00 | 0.00 | 14,613,315,123.94 | 14,613,315,123.94 | | 14,613,315,123.94 |
| 778 | NATIONAL HEALTH INSURANCE SCHEME | 0.00 | 0.00 | 0.00 | 117,191,353.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,191,353.60 | 117,191,353.60 | | 117,191,353.60 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 779 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 0.00 | 0.00 | 0.00 | 1,947,272,916.81 | 71,099,012.10 | 3,773,415.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,022,145,344.46 | 2,022,145,344.46 | | 2,022,145,344.46 |
| 780 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 0.00 | 0.00 | 0.00 | 10,002,058.08 | 2,467,493.19 | 1,381.65 | 0.00 | 0.00 | 0.00 | 0.00 | 12,470,932.92 | 12,470,932.92 | | 12,470,932.92 |
| 781 | RADIOGRAPHERS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 13,067,694.51 | 6,206,112.23 | 2,161.35 | 0.00 | 0.00 | 0.00 | 0.00 | 19,275,968.09 | 19,275,968.09 | | 19,275,968.09 |
| 782 | DENTAL TECHNOLOGY REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 37,605,762.08 | 0.45 | 1,414.26 | 0.00 | 0.00 | 0.00 | 0.00 | 37,607,176.79 | 37,607,176.79 | | 37,607,176.79 |
| 783 | HEALTH RECORDS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 2,980,000.00 | 1,920,282.83 | 492.64 | 2,561,389.75 | 0.00 | 0.00 | 0.00 | 7,462,165.22 | 7,462,165.22 | | 7,462,165.22 |
| 784 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 0.00 | 0.00 | 0.00 | 6,118,208.50 | 3,489,510.30 | 271.65 | 0.00 | 0.00 | 0.00 | 0.00 | 9,607,990.45 | 9,607,990.45 | | 9,607,990.45 |
| 785 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 0.00 | 0.00 | 0.00 | 8,727,111.63 | 3,649,591.40 | 1,471,609.05 | 0.00 | 0.00 | 0.00 | 0.00 | 13,848,312.08 | 13,848,312.08 | | 13,848,312.08 |
| 786 | NURSING AND MIDWIFERY COUNCIL | 0.00 | 0.00 | 0.00 | 39,006,624.05 | 1.60 | 2,610,050.95 | 0.00 | 0.00 | 0.00 | 0.00 | 41,616,676.60 | 41,616,676.60 | | 41,616,676.60 |
| 787 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 0.00 | 0.00 | 0.00 | 16,610,824.60 | 262,540.08 | 10,833.35 | 0.00 | 0.00 | 0.00 | 0.00 | 16,884,198.03 | 16,884,198.03 | | 16,884,198.03 |
| 788 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 22,652,888.78 | 62,879.37 | 0.00 | 0.00 | 0.00 | 0.00 | 37,715,768.15 | 37,715,768.15 | | 37,715,768.15 |
| 789 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 0.00 | 0.00 | 0.00 | 2,000,446,347.44 | 386.37 | 1,293,363.27 | 0.00 | 0.00 | 0.00 | 0.00 | 2,001,740,097.08 | 2,001,740,097.08 | | 2,001,740,097.08 |
| 790 | MEDICAL REHABILITATION THERAPY BOARD | 0.00 | 0.00 | 0.00 | 2,900,000.08 | 0.00 | 6,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,906,520.08 | 2,906,520.08 | | 2,906,520.08 |
| 791 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 0.00 | 0.00 | 0.00 | 4,860,071.85 | 107,085,621.58 | -3,262.65 | 0.00 | 0.00 | 0.00 | 0.00 | 111,942,430.78 | 111,942,430.78 | | 111,942,430.78 |
| 792 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 0.00 | 0.00 | 0.00 | 15,125,910.19 | 0.00 | 10,523.68 | -337,189.55 | 0.00 | 0.00 | 0.00 | 14,799,244.32 | 14,799,244.32 | | 14,799,244.32 |
| 793 | NURSE TUTOR TRAINING - ENUGU | 0.00 | 0.00 | 0.00 | 10,315,501.94 | 139,450.14 | 95.45 | 0.00 | 0.00 | 0.00 | 0.00 | 10,455,047.53 | 10,455,047.53 | | 10,455,047.53 |
| 794 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 0.00 | 0.00 | 0.00 | 22,625.59 | 3,617,348.56 | 2,167.45 | 0.00 | 0.00 | 0.00 | 0.00 | 3,642,141.60 | 3,642,141.60 | | 3,642,141.60 |
| 795 | NURSE TUTOR TRAINNING KADUNA | 0.00 | 0.00 | 0.00 | 7,026,209.99 | 247,808.13 | 13,364.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,287,382.27 | 7,287,382.27 | | 7,287,382.27 |
| 796 | NURSE TUTOR TRAINNING IBADAN | 0.00 | 0.00 | 0.00 | 18,733,077.33 | 0.00 | 11,445.00 | 11,445.00 | 0.00 | 0.00 | 0.00 | 18,755,967.33 | 18,755,967.33 | | 18,755,967.33 |
| 797 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 0.00 | 0.00 | 0.00 | 99,696,175.01 | 6,892,191.05 | 6,892,191.05 | 0.00 | 0.00 | 0.00 | 0.00 | 113,480,557.11 | 113,480,557.11 | | 113,480,557.11 |
| 798 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 0.00 | 0.00 | 0.00 | 28,540,366.68 | 0.00 | 10,110.85 | 0.00 | 0.00 | 0.00 | 0.00 | 28,550,477.53 | 28,550,477.53 | | 28,550,477.53 |
| 799 | "PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC" | 0.00 | 0.00 | 0.00 | 10,935,000.00 | 0.00 | 19,469.15 | 0.00 | 0.00 | 0.00 | 0.00 | 10,954,469.15 | 10,954,469.15 | | 10,954,469.15 |
| 800 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 0.00 | 0.00 | 0.00 | 30,923,353.95 | 0.00 | 9,472.50 | 3,995,103.75 | 0.00 | 0.00 | 0.00 | 34,927,930.20 | 34,927,930.20 | | 34,927,930.20 |
| 801 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 0.00 | 0.00 | 0.00 | 309,666,421.41 | 2.00 | -47,730.00 | 5,274.60 | 105,023,153.72 | 0.00 | 0.00 | 414,647,121.73 | 414,647,121.73 | | 414,647,121.73 |
| 802 | LAGOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 652,587,345.49 | 181,699,797.03 | -77,813.93 | 0.00 | 0.00 | 0.00 | 0.00 | 834,209,328.59 | 834,209,328.59 | | 834,209,328.59 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 803 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 120,708,546.11 | 101,063,547.37 | 2,342,527.21 | 0.00 | 0.00 | 0.00 | 0.00 | 224,114,620.69 | 224,114,620.69 | | 224,114,620.69 |
| 804 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 0.00 | 0.00 | 0.00 | -16,809,631.52 | 85,010,458.70 | -115,963.61 | -63,261,952.58 | 0.00 | 0.00 | 0.00 | 4,822,910.99 | 4,822,910.99 | | 4,822,910.99 |
| 805 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 78,243,820.67 | 23,544,239.67 | 0.00 | 439,993,455.67 | 0.00 | 0.00 | 0.00 | 541,781,516.01 | 541,781,516.01 | | 541,781,516.01 |
| 806 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 945,192,259.80 | 430,544,732.99 | 332,261.97 | 87,133,487.65 | 0.00 | 0.00 | 0.00 | 1,463,202,742.41 | 1,463,202,742.41 | | 1,463,202,742.41 |
| 807 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 0.00 | 0.00 | 0.00 | 609,259,162.26 | 725,165,853.80 | -560.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,334,424,455.14 | 1,334,424,455.14 | | 1,334,424,455.14 |
| 808 | JOS UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 503,076,379.73 | 83,872,732.38 | 136,759.51 | -661,494.91 | 4,366,273.63 | 0.00 | 0.00 | 590,790,650.34 | 590,790,650.34 | | 590,790,650.34 |
| 809 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 487,884,093.52 | 353,320,215.40 | 613,426.38 | 33,462,912.00 | 0.00 | 0.00 | 0.00 | 875,280,647.30 | 875,280,647.30 | | 875,280,647.30 |
| 810 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 1,067,369,763.78 | 487,026,986.07 | -17,745.51 | 32,589,652.00 | 0.00 | 0.00 | 0.00 | 1,586,968,656.34 | 1,586,968,656.34 | | 1,586,968,656.34 |
| 811 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 837,475,917.15 | 1,241,479.01 | -58,475.17 | 0.00 | 0.00 | 0.00 | 0.00 | 838,658,920.99 | 838,658,920.99 | | 838,658,920.99 |
| 812 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 0.00 | 0.00 | 0.00 | 513,937,292.46 | 244,537,088.32 | -54,371.14 | 0.00 | 0.00 | 0.00 | 0.00 | 758,420,009.64 | 758,420,009.64 | | 758,420,009.64 |
| 813 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 0.00 | 0.00 | 0.00 | 310,624,770.57 | 346,232.24 | 149,305.21 | 30,949,213.00 | 0.00 | 0.00 | 0.00 | 342,069,521.02 | 342,069,521.02 | | 342,069,521.02 |
| 814 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 0.00 | 0.00 | 0.00 | 55,446,362.46 | 31,698,618.30 | -143,498.00 | 5,115,842.15 | 0.00 | 0.00 | 0.00 | 92,117,324.91 | 92,117,324.91 | | 92,117,324.91 |
| 815 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 0.00 | 0.00 | 0.00 | 445,984,607.38 | 14,347,986.83 | 13,031.41 | 97,367,848.01 | 0.00 | 0.00 | 0.00 | 557,713,473.63 | 557,713,473.63 | | 557,713,473.63 |
| 816 | FEDERAL TEACHING HOSPITAL, GOMBE | 0.00 | 0.00 | 0.00 | 503,076,379.73 | 83,872,732.38 | 136,759.51 | -661,494.91 | 4,366,273.63 | 0.00 | 0.00 | 590,790,650.34 | 590,790,650.34 | | 590,790,650.34 |
| 817 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 0.00 | 0.00 | 0.00 | 66,171,169.19 | 107,951,834.82 | 1,030,671.86 | 0.00 | 0.00 | 0.00 | 0.00 | 175,153,675.87 | 175,153,675.87 | | 175,153,675.87 |
| 818 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 0.00 | 0.00 | 0.00 | 469,776,847.22 | 39,583,038.11 | -54,883.50 | 0.00 | 0.00 | 0.00 | 0.00 | 509,305,001.83 | 509,305,001.83 | | 509,305,001.83 |
| 819 | UNIVERSITY OF UYO TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 471,672,755.68 | 606,703,884.67 | 604,233.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,078,980,874.10 | 1,078,980,874.10 | | 1,078,980,874.10 |
| 820 | FEDERAL MEDICAL CENTRE - ABUJA | 0.00 | 0.00 | 0.00 | 12,840,742.68 | 98,500.91 | 448,459.54 | 214,633,714.60 | 0.00 | 0.00 | 0.00 | 228,021,417.73 | 228,021,417.73 | | 228,021,417.73 |
| 821 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 0.00 | 0.00 | 0.00 | 501,997,018.36 | 42,872,207.15 | -21,522.81 | 2,836,064.78 | 0.00 | 0.00 | 0.00 | 547,683,767.48 | 547,683,767.48 | | 547,683,767.48 |
| 822 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 0.00 | 0.00 | 0.00 | 469,567,287.39 | 83,825,178.90 | 1,402,900.99 | 0.00 | 0.00 | 0.00 | 0.00 | 554,795,367.28 | 554,795,367.28 | | 554,795,367.28 |
| 823 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 0.00 | 0.00 | 0.00 | 246,036,282.85 | 340,499.04 | 18,915.07 | 21,178,280.05 | 0.00 | 0.00 | 0.00 | 267,573,977.01 | 267,573,977.01 | | 267,573,977.01 |
| 824 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 0.00 | 0.00 | 0.00 | 16,179,513.48 | 39,269,708.26 | 20,294.81 | 22,693,883.91 | 0.00 | 0.00 | 0.00 | 78,163,400.46 | 78,163,400.46 | | 78,163,400.46 |
| 825 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 0.00 | 0.00 | 0.00 | 656,798,088.13 | 58,448,437.65 | -9,568.67 | 0.00 | 0.00 | 0.00 | 0.00 | 715,236,957.11 | 715,236,957.11 | | 715,236,957.11 |
| 826 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 0.00 | 0.00 | 0.00 | 26,510,513.25 | 73,241,246.05 | -109,486.55 | 142,982,902.68 | 0.00 | 0.00 | 0.00 | 242,625,175.43 | 242,625,175.43 | | 242,625,175.43 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 827 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 0.00 | 0.00 | 0.00 | 51,344,328.57 | 51,765,458.22 | -3,547.50 | 218,659,983.66 | 0.00 | 0.00 | 0.00 | 321,766,222.95 | 321,766,222.95 | | 321,766,222.95 |
| 828 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 0.00 | 0.00 | 0.00 | 47,308,000.00 | 5,501,625.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,809,625.03 | 52,809,625.03 | | 52,809,625.03 |
| 829 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 0.00 | 0.00 | 0.00 | 473,044,548.66 | 3,579,321.91 | 178,453.34 | 124,243,766.64 | 0.00 | 0.00 | 0.00 | 601,046,090.55 | 601,046,090.55 | | 601,046,090.55 |
| 830 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 0.00 | 0.00 | 0.00 | 74,738,028.19 | 256,135,140.56 | 10,911,105.65 | -1,520,614.97 | 0.00 | 0.00 | 0.00 | 340,263,659.43 | 340,263,659.43 | | 340,263,659.43 |
| 831 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 0.00 | 0.00 | 0.00 | 12,142,515.41 | 43,368,266.89 | -23,120.93 | 19,795,834.72 | 0.00 | 0.00 | 0.00 | 75,283,496.09 | 75,283,496.09 | | 75,283,496.09 |
| 832 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 0.00 | 0.00 | 0.00 | 349,614,188.22 | 31,599,563.83 | -9,850.72 | 2,070,011.97 | 15,680,721.55 | 0.00 | 0.00 | 398,954,634.85 | 398,954,634.85 | | 398,954,634.85 |
| 833 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 0.00 | 0.00 | 0.00 | 51,179.00 | 43,054.98 | -3,995.48 | 0.00 | 0.00 | 0.00 | 0.00 | 90,238.50 | 90,238.50 | | 90,238.50 |
| 834 | FEDERAL MEDICAL CENTRE, UMUAHIA | 0.00 | 0.00 | 0.00 | 136,481,250.22 | 99,890,087.48 | -68,952.19 | 0.00 | 0.00 | 0.00 | 0.00 | 236,302,385.51 | 236,302,385.51 | | 236,302,385.51 |
| 835 | FEDERAL MEDICAL CENTRE, OWO | 0.00 | 0.00 | 0.00 | 553,436,432.46 | 203,666,284.13 | 341,068.11 | 0.00 | 0.00 | 0.00 | 0.00 | 757,443,784.70 | 757,443,784.70 | | 757,443,784.70 |
| 836 | FEDERAL MEDICAL CENTRE ABEOKUTA | 0.00 | 0.00 | 0.00 | 565,837,802.34 | 162,711,491.41 | 1,581,666.46 | 0.00 | 0.00 | 0.00 | 0.00 | 730,130,960.21 | 730,130,960.21 | | 730,130,960.21 |
| 837 | FEDERAL MEDICAL CENTRE, OWERRI | 0.00 | 0.00 | 0.00 | 148,058,618.19 | 260,268,599.33 | 70,952.09 | 12,772,393.87 | 0.00 | 0.00 | 0.00 | 421,170,563.48 | 421,170,563.48 | | 421,170,563.48 |
| 838 | FEDERAL MEDICAL CENTRE, MAKURDI | 0.00 | 0.00 | 0.00 | 202,309,832.32 | 128,942,061.90 | -30,872.39 | -62,332,407.62 | 0.00 | 0.00 | 0.00 | 268,888,614.21 | 268,888,614.21 | | 268,888,614.21 |
| 839 | FEDERAL MEDICAL CENTRE, KATSINA | 0.00 | 0.00 | 0.00 | 22,223,486.17 | 178,298.51 | -34,349.53 | 0.00 | 0.00 | 0.00 | 0.00 | 22,367,435.15 | 22,367,435.15 | | 22,367,435.15 |
| 840 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 0.00 | 0.00 | 0.00 | 410,796,839.13 | 23,409,020.60 | 3,164,130.40 | 0.00 | 0.00 | 0.00 | 0.00 | 437,369,990.13 | 437,369,990.13 | | 437,369,990.13 |
| 841 | FEDERAL MEDICAL CENTRE, ASABA | 0.00 | 0.00 | 0.00 | 397,455,131.83 | 703,150.66 | -69,934.15 | 1,503,758.66 | 0.00 | 0.00 | 0.00 | 399,592,107.00 | 399,592,107.00 | | 399,592,107.00 |
| 842 | FEDERAL MEDICAL CENTRE, BIDA | 0.00 | 0.00 | 0.00 | 38,497,583.45 | 20,930,539.57 | -29,535.99 | 0.00 | 0.00 | 0.00 | 0.00 | 59,398,587.03 | 59,398,587.03 | | 59,398,587.03 |
| 843 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 0.00 | 0.00 | 0.00 | 403,648,185.50 | 1.54 | 190,295,230.83 | 0.00 | 0.00 | 0.00 | 0.00 | 593,943,417.87 | 593,943,417.87 | | 593,943,417.87 |
| 844 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 0.00 | 0.00 | 0.00 | 335,893,036.87 | 3,267,071.00 | -12,288.97 | 72,503.54 | 0.00 | 0.00 | 0.00 | 339,220,322.44 | 339,220,322.44 | | 339,220,322.44 |
| 845 | FEDERAL MEDICAL CENTRE, KOGI | 0.00 | 0.00 | 0.00 | 1,008,274,960.20 | 95,767,335.03 | 16,621,142.53 | 53,570,316.35 | 454,990.47 | 0.00 | 0.00 | 1,174,688,744.58 | 1,174,688,744.58 | | 1,174,688,744.58 |
| 846 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 0.00 | 0.00 | 0.00 | 295,533,185.11 | 9,464,895.93 | -35,085.33 | -14,780,164.30 | 0.00 | 0.00 | 0.00 | 290,182,831.41 | 290,182,831.41 | | 290,182,831.41 |
| 847 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 0.00 | 0.00 | 0.00 | 128,915,709.38 | 5,223,673.38 | -17,246.82 | 0.00 | 0.00 | 0.00 | 0.00 | 134,122,135.94 | 134,122,135.94 | | 134,122,135.94 |
| 848 | FEDERAL MEDICAL CENTRE, TARABA STATE | 0.00 | 0.00 | 0.00 | 3,208,527.75 | 29,560,397.03 | -261.02 | 0.00 | 0.00 | 0.00 | 0.00 | 32,768,663.76 | 32,768,663.76 | | 32,768,663.76 |
| 849 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 0.00 | 0.00 | 0.00 | 2,068,015.32 | 64,133.34 | -13,101.28 | 6,560,019.84 | 0.00 | 0.00 | 0.00 | 8,679,067.22 | 8,679,067.22 | | 8,679,067.22 |
| 850 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 0.00 | 0.00 | 0.00 | 172,924,327.00 | 33,703,482.59 | -5,818.40 | 0.00 | 0.00 | 0.00 | 0.00 | 206,621,991.19 | 206,621,991.19 | | 206,621,991.19 |
| 851 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 0.00 | 0.00 | 0.00 | 39,654,468.70 | 6,039.25 | -11,651.16 | 3,634,890.14 | 0.00 | 0.00 | 0.00 | 43,283,746.93 | 43,283,746.93 | | 43,283,746.93 |
| 852 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 0.00 | 0.00 | 0.00 | 292,949,775.95 | 0.82 | -21,591.90 | 18,220,931.32 | 0.00 | 0.00 | 0.00 | 311,149,116.19 | 311,149,116.19 | | 311,149,116.19 |
| 853 | NATIONAL EYE CENTRE KADUNA | 0.00 | 0.00 | 0.00 | 831,136.98 | 200,996,105.30 | 1,255,907.64 | 0.00 | 0.00 | 0.00 | 0.00 | 203,083,149.92 | 203,083,149.92 | | 203,083,149.92 |
| 854 | NATIONAL EAR CARE CENTRE KADUNA | 0.00 | 0.00 | 0.00 | 49,903,943.53 | 16,064,477.09 | -7,809.53 | 0.00 | 0.00 | 0.00 | 0.00 | 65,960,611.09 | 65,960,611.09 | | 65,960,611.09 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 855 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 0.00 | 0.00 | 0.00 | 2,708,213.25 | 165,303.43 | 9,254.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2,882,771.45 | 2,882,771.45 | | 2,882,771.45 |
| 856 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 0.00 | 0.00 | 0.00 | 4,003,142.27 | 14,296,905.30 | 5,236.81 | 0.00 | 0.00 | 0.00 | 0.00 | 18,305,284.38 | 18,305,284.38 | | 18,305,284.38 |
| 857 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 0.00 | 0.00 | 0.00 | 3,496,632,115.00 | 397,018.17 | 7,901,310.80 | 0.00 | 0.00 | 0.00 | 0.00 | 3,504,930,443.97 | 3,504,930,443.97 | | 3,504,930,443.97 |
| 858 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 | | 1,250.00 |
| 859 | FEDERAL STAFF EYE CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 7,750.00 | | 7,750.00 |
| 860 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 | | 2,250.00 |
| 861 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 0.00 | 0.00 | 0.00 | 13,436,500.00 | -4,541.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,431,958.35 | 13,431,958.35 | | 13,431,958.35 |
| 862 | PHS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 771.65 | 0.00 | 0.00 | 0.00 | 0.00 | 771.65 | 771.65 | | 771.65 |
| 863 | PHS, YOLA | 0.00 | 0.00 | 0.00 | 2,156.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,156.65 | 2,156.65 | | 2,156.65 |
| 864 | PHS, JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156.65 | 0.00 | 0.00 | 0.00 | 0.00 | 156.65 | 156.65 | | 156.65 |
| 865 | PHS, MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 264.15 | 0.00 | 0.00 | 0.00 | 0.00 | 264.15 | 264.15 | | 264.15 |
| 866 | PHS, DAMATURU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 6,371.65 | 6,371.65 | | 6,371.65 |
| 867 | PHS, KANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,171.65 | 0.00 | 0.00 | 0.00 | 0.00 | 6,171.65 | 6,171.65 | | 6,171.65 |
| 868 | PHS, KASTINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.65 | 1,371.65 | | 1,371.65 |
| 869 | PHS, DUTSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 1,371.65 | 1,371.65 | | 1,371.65 |
| 870 | PHS, ILORIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,236.57 | 0.00 | 0.00 | 0.00 | 0.00 | 4,236.57 | 4,236.57 | | 4,236.57 |
| 871 | PHS, SOKOTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.25 | | 0.25 |
| 872 | PHS, IBADAN | 0.00 | 0.00 | 0.00 | -10.00 | 0.00 | 5,413.35 | 0.00 | 0.00 | 0.00 | 0.00 | 5,403.35 | 5,403.35 | | 5,403.35 |
| 873 | PHS, ABEOKUTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171.65 | 0.00 | 0.00 | 0.00 | 0.00 | 171.65 | 171.65 | | 171.65 |
| 874 | "PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,439.75 | 0.00 | 0.00 | 0.00 | 0.00 | 140,439.75 | 140,439.75 | | 140,439.75 |
| 875 | PHS, CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 140,371.65 | 140,371.65 | | 140,371.65 |
| 876 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 10,371.65 | 10,371.65 | | 10,371.65 |
| 877 | PHS, WARRI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,371.65 | 0.00 | 0.00 | 0.00 | 0.00 | 140,371.65 | 140,371.65 | | 140,371.65 |
| 878 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -322.50 | 0.00 | 0.00 | 0.00 | 0.00 | -322.50 | | 322.50 | (322.50) |
| 879 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 0.00 | 0.00 | 0.00 | 689,894,209.48 | 1,041,275.25 | -8,015.84 | 119,816,995.12 | 0.00 | 0.00 | 0.00 | 810,744,464.01 | 810,744,464.01 | | 810,744,464.01 |
| 880 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 0.00 | 0.00 | 0.00 | 2,361,656.82 | 2,720,453.67 | 7,108.11 | 1,712,042.88 | 48,685,459.90 | 0.00 | 0.00 | 55,486,721.38 | 55,486,721.38 | | 55,486,721.38 |
| 881 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 2,223,742.55 | 0.99 | 2,142.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,225,885.94 | 2,225,885.94 | | 2,225,885.94 |
| 882 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 0.00 | 0.00 | 0.00 | 35,415,812.15 | 50,083.64 | 476,316.65 | 0.00 | 0.00 | 0.00 | 0.00 | 35,942,212.44 | 35,942,212.44 | | 35,942,212.44 |
| 883 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 0.00 | 0.00 | 0.00 | 17,500,000.00 | 2,959,149.70 | 141.65 | 0.00 | 0.00 | 0.00 | 0.00 | 20,459,291.35 | 20,459,291.35 | | 20,459,291.35 |
| 884 | NOMA CHILDREN HOSPITAL, SOKOTO | 0.00 | 0.00 | 0.00 | 3,567.50 | 1,328,333.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,331,900.85 | 1,331,900.85 | | 1,331,900.85 |
| 885 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 24.94 | 544,018.97 | -532.76 | 0.00 | 0.00 | 0.00 | 0.00 | 543,511.15 | 543,511.15 | | 543,511.15 |
| 886 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 0.00 | 0.00 | 0.00 | 8,695,409.99 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,695,479.99 | 8,695,479.99 | | 8,695,479.99 |

# NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 887 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | 0.00 | 0.00 | 12,948,230.50 | 27,557,305.90 | 6,628.35 | 0.00 | 0.00 | 0.00 | 0.00 | 40,512,164.75 | 40,512,164.75 | | 40,512,164.75 |
| 888 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 0.00 | 0.00 | 0.00 | 15,107,629.91 | 20,112,173.83 | 163,839.21 | 0.00 | 0.00 | 0.00 | 0.00 | 35,383,642.95 | 35,383,642.95 | | 35,383,642.95 |
| 889 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 0.00 | 0.00 | 0.00 | 85,646,737.03 | 7,608,677.60 | -4,813.87 | 0.00 | 0.00 | 0.00 | 0.00 | 93,250,600.76 | 93,250,600.76 | | 93,250,600.76 |
| 890 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 0.00 | 0.00 | 0.00 | 16,056,789.71 | 9,596.46 | 4,062.15 | 0.00 | 0.00 | 0.00 | 0.00 | 16,070,448.32 | 16,070,448.32 | | 16,070,448.32 |
| 891 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 0.00 | 0.00 | 0.00 | 45,336,252.48 | 41,895,183.55 | 1,556,589.03 | 0.00 | 0.00 | 0.00 | 0.00 | 88,788,025.06 | 88,788,025.06 | | 88,788,025.06 |
| 892 | NATIONAL HOSPITAL | 0.00 | 0.00 | 0.00 | 518,443,583.85 | 91,657,851.71 | 32,622.28 | 21,935,123.46 | 0.00 | 0.00 | 0.00 | 632,069,181.30 | 632,069,181.30 | | 632,069,181.30 |
| 893 | BASIC HEALTH CARE FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,457,743,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,457,743,000.00 | 26,457,743,000.00 | | 26,457,743,000.00 |
| 894 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 0.00 | 0.00 | 0.00 | 4,738,463,046.97 | 119,918,617.08 | 2,382,455.06 | 652,841,297.90 | 0.00 | 0.00 | 0.00 | 5,513,605,417.01 | 5,513,605,417.01 | | 5,513,605,417.01 |
| 895 | NATIONAL PARK HEADQUARTERS | 0.00 | 0.00 | 0.00 | 168,554,658.34 | 5,058,002.50 | 427,448.73 | 605,638.75 | 0.00 | 0.00 | 0.00 | 174,645,748.32 | 174,645,748.32 | | 174,645,748.32 |
| 896 | KAINJI NATIONAL PARK | 0.00 | 0.00 | 0.00 | 6,709,516.66 | 2,624,189.11 | -2,690.44 | 0.00 | 0.00 | 0.00 | 0.00 | 9,331,015.33 | 9,331,015.33 | | 9,331,015.33 |
| 897 | OYO NATIONAL PARK | 0.00 | 0.00 | 0.00 | 32,488,282.81 | 0.44 | -3,574.24 | 0.00 | 0.00 | -6,621,345.00 | 0.00 | 25,863,364.01 | 25,863,364.01 | | 25,863,364.01 |
| 898 | CHAD BASIN NATIONAL PARK | 0.00 | 0.00 | 0.00 | 5,689,140.82 | 7,864,903.55 | 22,453.27 | 1,289,550.00 | 0.00 | 0.00 | 0.00 | 14,866,047.64 | 14,866,047.64 | | 14,866,047.64 |
| 899 | GASHAKA GUMTI NATIONAL PARK | 0.00 | 0.00 | 0.00 | 5,196,764.69 | 2,618,933.54 | -3,859.21 | 167,900.00 | 0.00 | 0.00 | 0.00 | 7,979,739.02 | 7,979,739.02 | | 7,979,739.02 |
| 900 | CROSS RIVER NATIONAL PARK | 0.00 | 0.00 | 0.00 | 23,961,427.84 | 31,978,121.00 | -4,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,935,033.84 | 55,935,033.84 | | 55,935,033.84 |
| 901 | KAMUKU NATIONAL PARK | 0.00 | 0.00 | 0.00 | 2,563,250.35 | 17,102,721.32 | 5,611.03 | 3,223,080.52 | 0.00 | 0.00 | 0.00 | 22,894,663.22 | 22,894,663.22 | | 22,894,663.22 |
| 902 | OKUMU NATIONAL PARK | 0.00 | 0.00 | 0.00 | 11,703,327.00 | 6,803,441.92 | -25.50 | 380,143.25 | 0.00 | 0.00 | 0.00 | 18,886,886.67 | 18,886,886.67 | | 18,886,886.67 |
| 903 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 0.00 | 0.00 | 0.00 | 4,766,515.97 | 570,240.33 | -3,355.78 | 0.00 | 0.00 | 0.00 | 0.00 | 5,333,400.52 | 5,333,400.52 | | 5,333,400.52 |
| 904 | FEDERAL COLLEGE OF FORESTRY IBADAN | 0.00 | 0.00 | 0.00 | 5,641,307.50 | 0.00 | -5,773.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5,635,534.40 | 5,635,534.40 | | 5,635,534.40 |
| 905 | FEDERAL COLLEGE OF FORESTRY JOS | 0.00 | 0.00 | 0.00 | 3,884,433.28 | 3.86 | -288.85 | 0.00 | 0.00 | 0.00 | 0.00 | 3,884,148.29 | 3,884,148.29 | | 3,884,148.29 |
| 906 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 0.00 | 0.00 | 0.00 | 23,514,776.87 | 6,655.57 | 662.20 | 0.00 | 0.00 | 0.00 | 0.00 | 23,522,094.64 | 23,522,094.64 | | 23,522,094.64 |
| 907 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 0.00 | 0.00 | 0.00 | 23,656,805.85 | 11,326.55 | -991.26 | 0.00 | 0.00 | 0.00 | 0.00 | 23,667,141.14 | 23,667,141.14 | | 23,667,141.14 |
| 908 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 0.00 | 0.00 | 0.00 | 23,527,045.16 | 112,225.24 | 1,040.70 | 0.00 | 0.00 | 0.00 | 0.00 | 23,640,311.10 | 23,640,311.10 | | 23,640,311.10 |
| 909 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 0.00 | 0.00 | 0.00 | 285,536,773.68 | 113,928,024.49 | -36,590.13 | -966,561.47 | -433,203,263.32 | 0.00 | 0.00 | -34,741,616.75 | | 34,741,616.75 | (34,741,616.75) |
| 910 | FORESTRY MECHANISATION COLLEGE AFAKA | 0.00 | 0.00 | 0.00 | 2,826,390.74 | 672,844.15 | 19,330.44 | 0.00 | 0.00 | 0.00 | 0.00 | 3,518,565.33 | 3,518,565.33 | | 3,518,565.33 |
| 911 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 0.00 | 0.00 | 0.00 | 103,879,629.92 | 3,202.25 | 12,170.85 | 8,489,236.76 | 0.00 | 0.00 | 0.00 | 112,384,239.78 | 112,384,239.78 | | 112,384,239.78 |
| 912 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 12,897,806.79 | 12,458,855.99 | 408,007.26 | 0.00 | 0.00 | 0.00 | 0.00 | 25,764,670.04 | 25,764,670.04 | | 25,764,670.04 |

## NOTE 28

## BANK BALANCE -- *Contd.*

| S/N | MDA | CONSOLIDATED REVENUE FUND | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | OAGF CASH BALANCE: TSA SUB RECURRENT ACCOUNT | CASH BALANCE: CAPITAL | CASH BALANCE: PERSONNEL | CASH BALANCE: OVERHEAD | CASH BALANCE: REVENUE | CASH BALANCE: AID & GRANTS | CASH BALANCE: LOANS | CASH BALANCE: OTHER FUNDS | BALANCE AS AT | DR | CR | NET BALANCE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310101 | 31010102 | 31010103 | 31020101 | 31020102 | 31020103 | 31020104 | 31020106 | 31020107 | 31020108 | 2020 | | | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 913 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 0.00 | 0.00 | 0.00 | 549,341,324.10 | 0.91 | 47,072.21 | 0.00 | 0.00 | 0.00 | 0.00 | 549,388,397.22 | 549,388,397.22 | | 549,388,397.22 |
| 914 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 0.00 | 0.00 | 0.00 | 29,565,818.95 | 0.00 | 226,386.45 | 0.00 | 0.00 | 0.00 | 0.00 | 29,792,205.40 | 29,792,205.40 | | 29,792,205.40 |
| 915 | NATIONAL POPULATION COMMISSION | 0.00 | 0.00 | 0.00 | 365,177,724.00 | 155,661,933.28 | 353,000.13 | 0.00 | 0.00 | 0.00 | 0.00 | 521,192,657.41 | 521,192,657.41 | | 521,192,657.41 |
| 916 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 0.00 | 0.00 | 0.00 | 1,176,090,381.06 | 0.00 | 3,014,850,767.73 | 0.00 | 0.00 | 0.00 | 0.00 | 4,190,941,148.79 | 4,190,941,148.79 | | 4,190,941,148.79 |
| 917 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 0.00 | 0.00 | 0.00 | -24,638,677,662.77 | 56,484,508.66 | 24,131.03 | 0.00 | 39,117,791,739.08 | 0.00 | 0.00 | 14,535,622,716.00 | 14,535,622,716.00 | | 14,535,622,716.00 |
| 918 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 0.00 | 48,912,825,843.89 | 86,790,350,500.00 | 117,273,648,256.73 | 0.00 | 0.00 | 0.00 | 0.00 | 252,976,824,600.62 | 252,976,824,600.62 | | 252,976,824,600.62 |
| 919 | NORTH EAST DEVELOPMENT COMMISSION | 0.00 | 0.00 | 0.00 | 270,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,000,000.00 | 270,000,000.00 | | 270,000,000.00 |
| 920 | NATIONAL COMMISSION FOR REFUGEES | 0.00 | 0.00 | 0.00 | 3,025,848,361.45 | 0.99 | 2,490,497,939.59 | 0.00 | 0.00 | 0.00 | 0.00 | 5,516,346,302.03 | 5,516,346,302.03 | | 5,516,346,302.03 |
| | GRAND-TOTAL | -12,807,771,408,305.40 | 1,142,247,187,078.20 | 66,566,722,915.32 | 518,045,369,641.52 | 201,766,669,141.72 | 253,452,178,645.76 | 23,280,930,670.89 | 122,421,587,491.24 | 605,600,090.72 | 1,104,189,173,521.99 | -9,375,195,989,108.01 | 1,088,502,896,001.40 | 10,463,698,885,109.40 | -9,375,195,989,107.99 |

## NOTE 28A

## CASH TRANSFER

| S/N | MDA | CASH TRANSFER TO OUTSTATIONS | INTER ACCOUNT TRANSFERS | INTER-MDA CASH TRANSFER | REVENUE REMITTANCE | TOTAL |
|---|---|---|---|---|---|---|
| | | 31040101 | 31040102 | 31040103 | 31040104 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | |
| 1 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 0.00 | 0.00 | 121,081.10 | 0.00 | 121,081.10 |
| 2 | "DEFENCE INTELLIGENCE AGENCY" | 0.00 | 0.00 | 8,078,302,121.81 | 0.00 | 8,078,302,121.81 |
| 3 | FOREIGN MISSION: BANGUI | 0.00 | 0.00 | 33,645,964.12 | 0.00 | 33,645,964.12 |
| 4 | FOREIGN MISSION: BEIJING | 0.00 | 0.00 | 122,324,364.88 | 0.00 | 122,324,364.88 |
| 5 | FOREIGN MISSION: CARACAS | 0.00 | 0.00 | 15,021,905.39 | 0.00 | 15,021,905.39 |
| 6 | FOREIGN MISSION: FREETOWN | 0.00 | 19,487,425.49 | 0.00 | 0.00 | 19,487,425.49 |
| 7 | FOREIGN MISSION: KINSHASA | 0.00 | 0.00 | 119,044,848.48 | 0.00 | 119,044,848.48 |
| 8 | FOREIGN MISSION: LOME | 0.00 | 0.00 | 157,244.75 | 0.00 | 157,244.75 |
| 9 | FOREIGN MISSION: LUANDA | 0.00 | 24,598,484.85 | 0.00 | 10,606,060.61 | 35,204,545.46 |
| 10 | FOREIGN MISSION: PARIS | 0.00 | 0.00 | 136,502,799.84 | 0.00 | 136,502,799.84 |
| 11 | FOREIGN MISSION: RIYADH | 0.00 | 0.00 | 29,235,115.74 | 0.00 | 29,235,115.74 |
| 12 | FOREIGN MISSION: VIENNA | 0.00 | 0.00 | 128,649,844.10 | 0.00 | 128,649,844.10 |
| 13 | FOREIGN MISSION: WARSAW | 0.00 | 0.00 | 29,578,950.34 | 0.00 | 29,578,950.34 |
| 14 | FOREIGN MISSION: YAOUNDE | 0.00 | 27,247,611.94 | 0.00 | 0.00 | 27,247,611.94 |
| 15 | FOREIGN MISSION VATICAN | 0.00 | 0.00 | 22,733,892.51 | 0.00 | 22,733,892.51 |
| 16 | VOICE OF NIGERIA | 0.00 | 0.00 | 61,284.00 | 0.00 | 61,284.00 |
| 17 | NIGERIA PRESS COUNCIL | 0.00 | 0.00 | 500,175.00 | 0.00 | 500,175.00 |
| 18 | NIGERIA CORRECTIONAL SERVICE | 0.00 | 0.00 | 694,592.46 | 0.00 | 694,592.46 |
| 19 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 0.00 | 0.00 | 69,500.00 | 0.00 | 69,500.00 |
| 20 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 0.00 | 0.00 | 0.00 | 2,865,000.00 | 2,865,000.00 |
| 21 | NATIONAL SECURITY ADVISER | 0.00 | 0.00 | 9,804,976,933.42 | 0.00 | 9,804,976,933.42 |
| 22 | "DIRECTORATE OF STATE SECURITY SERVICE" | 0.00 | 0.00 | 18,079,521,081.05 | 0.00 | 18,079,521,081.05 |
| 23 | "NATIONAL INTELLIGENCE AGENCY" | 0.00 | 0.00 | 11,727,097,985.40 | 0.00 | 11,727,097,985.40 |
| 24 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 163,600.00 | 0.00 | 0.00 | 0.00 | 163,600.00 |
| 25 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 0.00 | 0.00 | 78,122.26 | 0.00 | 78,122.26 |
| **ECONOMIC SECTOR** | | | | | | |
| 26 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 0.00 | 0.00 | 0.00 | 2,009,318.25 | 2,009,318.25 |
| 27 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 0.00 | 0.00 | 0.00 | 1,994,238.60 | 1,994,238.60 |
| 28 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 0.00 | 0.00 | 339,320.74 | 0.00 | 339,320.74 |
| 29 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 0.00 | 0.00 | 41,162,731.68 | 0.00 | 41,162,731.68 |
| 30 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 0.00 | 33,357,661.71 | 0.00 | 0.00 | 33,357,661.71 |
| 31 | FPO KANO | 0.00 | 0.00 | 628,580,448.02 | 0.00 | 628,580,448.02 |
| 32 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 4,557,800.00 | 0.00 | 0.00 | 0.00 | 4,557,800.00 |
| 33 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 245,889,748.97 | 0.00 | 0.00 | 0.00 | 245,889,748.97 |
| 34 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 0.00 | 0.00 | 292,942,225.13 | 0.00 | 292,942,225.13 |
| 35 | NIGERIA TRADE OFFICE, TAIWAN | 0.00 | 0.00 | 102,317,160.68 | 0.00 | 102,317,160.68 |
| 36 | NIGERIA TRADE OFFICE, CHINA | 0.00 | 0.00 | 92,813,579.94 | 0.00 | 92,813,579.94 |
| 37 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 0.00 | 0.00 | 2,664,893.66 | 0.00 | 2,664,893.66 |
| 38 | GENEVA LABOUR DESK OFFICE | 0.00 | 0.00 | 144,770,416.41 | 0.00 | 144,770,416.41 |
| 39 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 0.00 | 25,753,329.50 | 0.00 | 0.00 | 25,753,329.50 |
| 40 | ENERGY COMMISSION OF NIGERIA | 0.00 | 2,283,806.54 | 0.00 | 0.00 | 2,283,806.54 |
| 41 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 0.00 | 598,500.00 | 0.00 | 0.00 | 598,500.00 |
| 42 | NIGERIAN RAILWAY | 1,697,439,776.96 | 0.00 | 0.00 | 0.00 | 1,697,439,776.96 |
| 43 | NIGERIAN METEOROLOGICAL AGENCY | 0.00 | 0.00 | 9,177,000.00 | 0.00 | 9,177,000.00 |

## NOTE 28A

## CASH TRANSFER -- *contd.*

| S/N | MDA | CASH TRANSFER TO OUTSTATIONS | INTER ACCOUNT TRANSFERS | INTER-MDA CASH TRANSFER | REVENUE REMITTANCE | TOTAL |
|---|---|---|---|---|---|---|
| | | 31040101 | 31040102 | 31040103 | 31040104 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| 44 | "NATIONAL POWER TRAINING INSTITUTE" | 0.00 | 0.00 | 607,562.64 | 0.00 | 607,562.64 |
| 45 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 221,669.32 | 0.00 | 0.00 | 0.00 | 221,669.32 |
| 46 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 47 | ANAMBRA/ IMO RBDA | -2,475,907.50 | 0.00 | 0.00 | 0.00 | -2,475,907.50 |
| 48 | BENIN/ OWENA RBDA | 10,285,300.12 | 0.00 | 0.00 | 0.00 | 10,285,300.12 |
| 49 | HADEJIA-JAMAÃ„Â»ARE RBDA | 0.00 | 0.00 | 1,357,142.86 | 0.00 | 1,357,142.86 |
| 50 | UPPER BENUE RBDA | 86,528,598.51 | 0.00 | 0.00 | 0.00 | 86,528,598.51 |
| 51 | NIGERIA CUSTOMS SERVIVES | 2,448,485,354.19 | 0.00 | 0.00 | 0.00 | 2,448,485,354.19 |
| **LAW & JUSTICES SECTOR** | | | | | | |
| 52 | COUNCIL OF LEGAL EDUCATION | 406,028,474.76 | 0.00 | 0.00 | 0.00 | 406,028,474.76 |
| 53 | "NATIONAL HUMAN RIGHTS COMMISSION" | 962,934.51 | 0.00 | 0.00 | 0.00 | 962,934.51 |
| 54 | CODE OF CONDUCT BUREAU | 0.00 | 0.00 | 463,500.00 | 0.00 | 463,500.00 |
| **SOCIAL SECTOR** | | | | | | |
| 55 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 0.00 | 0.00 | 4,519,200.00 | 0.00 | 4,519,200.00 |
| 56 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 54,879,043.50 | 0.00 | 37,762.01 | 0.00 | 54,916,805.51 |
| 57 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 28,309,845.50 | 0.00 | 0.00 | 0.00 | 28,309,845.50 |
| 58 | NATIONAL TEACHERS INSTITUTE | 412,901,990.99 | 0.00 | 0.00 | 50,000,000.00 | 462,901,990.99 |
| 59 | FEDERAL POLYTECHNIC OFFA | 0.00 | -60,000,000.00 | 0.00 | 0.00 | -60,000,000.00 |
| 60 | FEDERAL POLYTECHNIC EDE | 0.00 | 636,656,955.72 | 0.00 | 0.00 | 636,656,955.72 |
| 61 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 23,186,935.91 | 0.00 | 0.00 | 23,186,935.91 |
| 62 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 7,588,240.00 | 18,940,000.00 | 0.00 | 26,528,240.00 |
| 63 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 0.00 | 0.00 | 9,333.33 | 0.00 | 9,333.33 |
| 64 | UNIVERSITY OF JOS | 0.00 | 225,281,334.76 | 0.00 | 0.00 | 225,281,334.76 |
| 65 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 40,836,616.89 | 0.00 | 0.00 | 40,836,616.89 |
| 66 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 0.00 | 10,821,534.68 | 0.00 | 0.00 | 10,821,534.68 |
| 67 | BAYERO UNIVERSITY, KANO | 0.00 | 60,000,000.00 | 64,801,952.94 | 0.00 | 124,801,952.94 |
| 68 | FEDERAL UNIVERSITY KASHERE | 0.00 | 0.00 | 0.00 | 15,921,617.70 | 15,921,617.70 |
| 69 | FGC DAURA | 229,500.00 | 0.00 | 0.00 | 0.00 | 229,500.00 |
| 70 | FGGC OMU-ARAN | 0.00 | 0.00 | 8,749,080.12 | 0.00 | 8,749,080.12 |
| 71 | FTC OHANSO | 377,900.00 | 0.00 | 0.00 | 0.00 | 377,900.00 |
| 72 | UNESCO PARIS | 437,135,346.75 | 0.00 | 0.00 | 0.00 | 437,135,346.75 |
| 73 | NATIONAL HEALTH INSURANCE SCHEME | 288,417.95 | 0.00 | 0.00 | 0.00 | 288,417.95 |
| 74 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 0.00 | 881,411.62 | 0.00 | 0.00 | 881,411.62 |
| 75 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 0.00 | 0.00 | 0.00 | 78,543.83 | 78,543.83 |
| 76 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 0.00 | 0.00 | 0.00 | 6,053,805.00 | 6,053,805.00 |
| | GRAND-TOTAL | 5,832,329,394.53 | 1,078,579,849.61 | 49,742,571,116.81 | 89,528,583.99 | 56,743,008,944.93 |

## NOTE 29

## RECEIVEABLES

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 31,335,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,335,325.00 | 0.00 | 31,335,325.00 | 4,071,900.00 |
| 2 | STATE HOUSE MEDICAL CENTRE | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 5,000,000.00 |
| 3 | STATE HOUSE LAGOS LIAISON OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,400.00 |
| 4 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 589,969,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589,969,300.00 | 0.00 | 589,969,300.00 | 5,690,010,706.05 |
| 5 | NIPSS, KURU | 1,614,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,614,900.00 | 0.00 | 1,614,900.00 | 2,243,900.00 |
| 6 | BUREAU OF PUBLIC ENTERPRIS-ES (BPE) | 3,614,582.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,614,582.96 | 0.00 | 3,614,582.96 | 2,243,900.00 |
| 7 | "NIGERIAN FINANCIAL INTELLI-GENCE UNIT (NFIU)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,700.00 |
| 8 | "BUREAU OF PUBLIC PROCURE-MENT (BPP)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,243,900.00 |
| 9 | "NIGERIA EXTRACTIVE INDUS-TRIES TRANSPARENCY INITIA-TIVE (NEITI)" | 10,455,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,455,929.00 | 0.00 | 10,455,929.00 | 19,650,558.36 |
| 10 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 |
| 11 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257,160.10 | -257,160.10 | (160,000.00) |
| 12 | NIGERIAN ARMY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,124,613.21 |
| 13 | NIGERIAN AIRFORCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 14 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 730,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,409.00 | 0.00 | 730,409.00 | - |
| 15 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 11,433,367.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,433,367.36 | 0.00 | 11,433,367.36 | 6,749,895.00 |
| 16 | FOREIGN MISSION: ATHENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,241,379.31 |
| 17 | FOREIGN MISSION: BAMAKO | 0.00 | 0.00 | 1,237,199.62 | 0.00 | 0.00 | 0.00 | 1,237,199.62 | 0.00 | 1,237,199.62 | - |
| 18 | FOREIGN MISSION: BANGKOK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,362,080.33 |
| 19 | FOREIGN MISSION: BERLIN | 5,708,990.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,708,990.15 | 0.00 | 5,708,990.15 | - |
| 20 | FOREIGN MISSION: BRASILIA | 0.00 | 0.00 | 0.00 | 1,712,121.21 | 0.00 | 0.00 | 1,712,121.21 | 0.00 | 1,712,121.21 | - |
| 21 | FOREIGN MISSION: BRUSSELS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,965,172.41 |
| 22 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,389,339.39 |
| 23 | FOREIGN MISSION: KINGSTON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,575,757.59 |
| 24 | FOREIGN MISSION: LOME | 0.00 | 0.00 | 0.00 | 14,136,346.13 | 0.00 | 0.00 | 14,136,346.13 | 0.00 | 14,136,346.13 | - |
| 25 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,767,272.73 |
| 26 | FOREIGN MISSION: LUSAKA | 13,234,647.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,234,647.06 | 0.00 | 13,234,647.06 | 6,184,869.68 |
| 27 | "FOREIGN MISSION: NNJC - NIAMEY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,050,606.06 |
| 28 | FOREIGN MISSION: SEOUL | 0.00 | 0.00 | 0.00 | 3,607,203.30 | 0.00 | 0.00 | 3,607,203.30 | 0.00 | 3,607,203.30 | 7,210,242.91 |
| 29 | "FOREIGN MISSION: STOCKHOLM" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,019,230.77 |
| 30 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 0.00 | 1,181,245.54 | 0.00 | 0.00 | 0.00 | 1,181,245.54 | 0.00 | 1,181,245.54 | 1,181,245.54 |
| 31 | "FEDERAL MINISTRY OF INFOR-MATION & CULTURE - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,328,609.63 | -2,328,609.63 | - |

## NOTE 29

## RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 32 | VOICE OF NIGERIA | 63,639,907.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,639,907.16 | 0.00 | 63,639,907.16 | 93,617,167.00 |
| 33 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 0.00 | 0.00 | 25,862,402.40 | 0.00 | 0.00 | 0.00 | 25,862,402.40 | 0.00 | 25,862,402.40 | 26,428,449.72 |
| 34 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (8,500.00) |
| 35 | NIGERIA CORRECTIONAL SERVICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,538,736.00 |
| 36 | NIGERIA IMMIGRATION SERVICE | 5,193,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,193,700.00 | 0.00 | 5,193,700.00 | 10,564,780.00 |
| 37 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 389,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,400.00 | 0.00 | 389,400.00 | - |
| 38 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391,162,843.05 |
| 39 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERA-TION - HQTRS" | 1,359,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,359,000.00 | 0.00 | 1,359,000.00 | - |
| 40 | "ADMINISTRATIVE STAFF COL-LEGE OF NIGERIA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 41 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 42 | FEDERAL TRAINING CEN-TRE,KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,000.00 |
| 43 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| 44 | BUREAU OF PUBLIC SERVICE REFORMS | 51,494,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,494,015.00 | 0.00 | 51,494,015.00 | 98,791,154.00 |
| 45 | "AUDITOR GENERAL FOR THE FEDERATION" | 348,615,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,615,216.00 | 0.00 | 348,615,216.00 | 195,474,300.00 |
| 46 | PUBLIC COMPLAINTS COMMIS-SION | 0.00 | 0.00 | 192,365,890.00 | 0.00 | 0.00 | 0.00 | 192,365,890.00 | 0.00 | 192,365,890.00 | (486,130.39) |
| 47 | FEDERAL CIVIL SERVICE COM-MISSION | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | - |
| 48 | INDEPENDENT NATIONAL ELEC-TORAL COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,879,785.00 |
| 49 | FEDERAL CHARACTER COM-MISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828,900.34 | -828,900.34 | (1,727,032.74) |
| 50 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 3,733,980.00 | -3,533,980.00 | - |
| 51 | NIGERIA COMMUNICATION SATELLITE | 8,741,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,741,290.00 | 0.00 | 8,741,290.00 | 5,408,100.00 |
| 52 | "INFRASTRUCTURE CONCES-SION REGULATORY COMMIS-SION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,060,838.52 | -40,060,838.52 | (57,110.00) |
| 53 | "SECRETARY TO THE GOVERN-MENT OF THE FEDERATION HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 612,242,233.62 |
| 54 | "NATIONAL IDENTITY MANAGE-MENT COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,573,432.54 | -5,573,432.54 | - |
| 55 | NATIONAL MERIT AWARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 56 | FEDERAL ROAD SAFETY COM-MISSION | 279,514.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,514.40 | 0.00 | 279,514.40 | 147,181.42 |
| 57 | PRESIDENTIAL ADVISORY COMMITTEE | 342,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 342,100.00 | 0.00 | 342,100.00 | - |
| 58 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 31,964,461.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,964,461.96 | 0.00 | 31,964,461.96 | 18,699,951.60 |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ECONOMIC SECTOR** | | | | | | | | | | | |
| 62 | "FEDERAL MINISTRY OF AGRI-CULTURE AND RURAL DEVEL-OPMENT HQTRS" | 28,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,075,000.00 | 0.00 | 28,075,000.00 | 2,762,096,452.18 |
| 63 | "NATIONAL CEREALS RE-SEARCH INSTITUTE- BADEGGI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) |
| 64 | "NATIONAL VETERINARY RE-SEARCH INSTITUTE-VOM" | 0.00 | 0.00 | 1,000,000.00 | 3,650,040.00 | 0.00 | 0.00 | 4,650,040.00 | 0.00 | 4,650,040.00 | 672,000.00 |
| 65 | "NATIONAL ROOT CROPS RE-SEARCH INSTITUTE- UMUDIKE" | 9,973,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,973,150.00 | 0.00 | 9,973,150.00 | 15,555,620.00 |
| 66 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 0.00 | 0.00 | 15,412,149.18 | 3,656,200.00 | 0.00 | 0.00 | 19,068,349.18 | 0.00 | 19,068,349.18 | - |
| 67 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 774,750.00 | -774,750.00 | - |
| 68 | COCOA RESEARCH INSTITUTE-IBADAN | 503,975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 503,975.00 | 0.00 | 503,975.00 | - |
| 69 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING-IBADAN" | 4,285,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,285,780.00 | 0.00 | 4,285,780.00 | 4,592,363.00 |
| 70 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 0.00 | 0.00 | 28,096,181.00 | 1,058,850.00 | 0.00 | 0.00 | 29,155,031.00 | 0.00 | 29,155,031.00 | - |
| 71 | FEDERAL COLLEGE OF AGRI-CULTURE - AKURE | 265,448.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,448.50 | 0.00 | 265,448.50 | - |
| 72 | FEDERAL CO-OPERATIVE COL-LEGE- KADUNA | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | 24,000.00 | - |
| 73 | "FEDERAL COLLEGE OF HOR-TICULTURE, DADIN-KOWA, GOMBE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (78,624.04) |
| 74 | NATIONAL AGRICULTURE SEEDS COUNCIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 75 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 120,349,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,349,700.00 | 0.00 | 120,349,700.00 | 26,469,350.00 |
| 76 | LAKE CHAD RESEARCH INSTI-TUTE MAIDUGURI | 6,613,050.00 | 0.00 | 0.00 | 98,000.00 | 0.00 | 0.00 | 6,711,050.00 | 0.00 | 6,711,050.00 | 688,660.00 |
| 77 | "FEDERAL UNIVERSITY OF AG-RICULTURE, ABEOKUTA" | 7,860,423.03 | 0.00 | 121,978,975.23 | 2,736,480.00 | 0.00 | 0.00 | 132,575,878.26 | 0.00 | 132,575,878.26 | - |
| 78 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302,021,570.82 |
| 79 | "FEDERAL MINISTRY OF FI-NANCE, BUDGET AND NATION-AL PLANNING - HQTRS" | 30,910,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,910,550.00 | 0.00 | 30,910,550.00 | 210,000.00 |
| 80 | DEBT MANAGEMENT OFFICE | 580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580,000.00 | 0.00 | 580,000.00 | - |
| 81 | INVESTMENT AND SECURITIES TRIBUNAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | -40,000.00 | - |
| 82 | "OFFICE OF THE ACCOUN-TANT-GENERAL OF THE FEDERA-TION" | 362,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 362,000.00 | 0.00 | 362,000.00 | 331,010,463.15 |
| 83 | FPO MINNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 84 | FPO OSOGBO | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | - |
| 85 | FPO UMUAHIA | 533,884.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 533,884.86 | 0.00 | 533,884.86 | 1,007,552.51 |
| 86 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 726,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 726,000.00 | 0.00 | 726,000.00 | 227,500.00 |

## NOTE 29

## RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 87 | BUDGET OFFICE OF THE FED-ERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,938,435.00 |
| 88 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 310,000.00 | 0.00 | 0.00 | 2,931,170.00 | 0.00 | 0.00 | 3,241,170.00 | 0.00 | 3,241,170.00 | 3,133,817.00 |
| 89 | NATIONAL BUREAU OF STATIS-TICS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 573,120,524.25 |
| 90 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 7,124,454.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,124,454.40 | 0.00 | 7,124,454.40 | 6,317,730.00 |
| 91 | "FEDERAL MINISTRY OF INDUS-TRY, TRADE AND INVESTMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,185,213.51 | -8,185,213.51 | - |
| 92 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 0.00 | 13,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000,000.00 | 0.00 | 13,000,000.00 | - |
| 93 | "NIGERIAN EXPORT PROCESS-ING ZONES AUTHORITY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 973,800.00 |
| 94 | CONSUMER PROTECTION COUNCIL | 31,186,905.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,186,905.87 | 0.00 | 31,186,905.87 | 28,363,980.00 |
| 95 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 96 | "NIGERIA COMMODITY EX-CHANGE (NCX)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,000.00 |
| 97 | SMEDAN - H/QTRS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,673,477.00 |
| 98 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 245,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,000.00 | 0.00 | 245,000.00 | - |
| 99 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,521,964.06 | 163,521,964.06 | 454,802.06 | 163,067,162.00 | - |
| 100 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 70,359,297.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,359,297.80 | 0.00 | 70,359,297.80 | 33,135,740.00 |
| 101 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 634,833,616.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,833,616.03 | 0.00 | 634,833,616.03 | 1,195,376,498.06 |
| 102 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,246,504.08) |
| 103 | "SHEDA SCIENCE AND TECH-NOLOGY COMPLEX - ABUJA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (846,981.45) |
| 104 | "ADVANCED SPACE TECHNOLO-GY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 800,000.00 | 424,500.00 |
| 105 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 0.00 | 275,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,500.00 | 0.00 | 275,500.00 | 15,133,000.00 |
| 106 | "ZONAL ADVANCE TECHNOLO-GY LABORATORY - KANO, KANO STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 107 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | - |
| 108 | COOPERATIVE INFORMATION NETWORK | 0.00 | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 | 0.00 | 2,160,000.00 | - |
| 109 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 113 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 45,000.00 | - |
| 114 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,915.00 |
| 115 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 116 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750,000.00 |
| 117 | PROJECT DEVELOPMENT INSTI-TUTE - ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 534,462,442.91 |
| 118 | "NATIONAL RESEARCH INSTI-TUTE FOR CHEMICAL TECHNOL-OGY -ZARIA" | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | - |
| 119 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,000.00 |
| 120 | "SCIENCE EQUIPMENT DEVEL-OPMENT INSTITUTE- ENUGU" | 17,006,795.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,006,795.00 | 0.00 | 17,006,795.00 | 15,998,245.00 |
| 121 | "FEDERAL MINISTRY OF TRANS-PORT -HQTRS" | 123,891,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,891,575.00 | 0.00 | 123,891,575.00 | 56,667,940.00 |
| 122 | NIGERIAN RAILWAY | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | - |
| 123 | FEDERAL MINISTRY OF AVIA-TION | 30,493,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,493,500.00 | 0.00 | 30,493,500.00 | - |
| 124 | FEDERAL INLAND REVENUE SERVICES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,343,741,164.79 |
| 125 | "FEDERAL MINISTRY OF POWER -HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,818,675.31 |
| 126 | "NATIONAL RURAL ELECTRIFI-CATION AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,940,161.25 | -4,940,161.25 | - |
| 127 | "NIGERIAN ELECTRICITY MAN-AGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 0.00 | 0.00 | 15,105,466.99 | 0.00 | 0.00 | 0.00 | 15,105,466.99 | 0.00 | 15,105,466.99 | 62,016,583.19 |
| 128 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 8,761,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,761,200.00 | 0.00 | 8,761,200.00 | - |
| 129 | "OFFICE OF THE SURVEY-OR-GENERAL OF THE FEDERA-TION" | 0.00 | 0.00 | 3,072,082.84 | 0.00 | 0.00 | 0.00 | 3,072,082.84 | 0.00 | 3,072,082.84 | 25,830,000.00 |
| 130 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,556,119.87 |
| 131 | "COUNCIL FOR THE REGU-LATION OF ENGINEERING IN NIGERIA (COREN)" | 0.00 | 0.00 | 0.00 | 10,214,482.61 | 0.00 | 0.00 | 10,214,482.61 | 0.00 | 10,214,482.61 | - |
| 132 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 0.00 | 0.00 | 227,295,093.50 | 0.00 | 0.00 | 0.00 | 227,295,093.50 | 0.00 | 227,295,093.50 | 538,395,019.00 |
| 133 | PETROLEUM TRAINING INSTI-TUTE | 0.00 | 0.00 | 6,294,704.17 | 0.00 | 0.00 | 0.00 | 6,294,704.17 | 0.00 | 6,294,704.17 | 15,465,008.00 |
| 134 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 0.00 | 0.00 | 801,376,790.00 | 0.00 | 0.00 | 0.00 | 801,376,790.00 | 0.00 | 801,376,790.00 | 217,687,634.54 |
| 135 | "NIGERIAN GEOLOGICAL SUR-VEY AGENCY." | 0.00 | 0.00 | 222,809,871.33 | 0.00 | 0.00 | 0.00 | 222,809,871.33 | 0.00 | 222,809,871.33 | 655,542,048.00 |
| 136 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 0.00 | 0.00 | 2,765,500.00 | 0.00 | 0.00 | 0.00 | 2,765,500.00 | 0.00 | 2,765,500.00 | 6,638,900.00 |

## NOTE 29

## RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 137 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 0.00 | 0.00 | 513,399,694.50 | 0.00 | 0.00 | 0.00 | 513,399,694.50 | 0.00 | 513,399,694.50 | 1,605,718,785.44 |
| 138 | "NIGERIA HYDROLOGICAL SER-VICE AGENCY" | 0.00 | 0.00 | 114,116,695.00 | 0.00 | 0.00 | 0.00 | 114,116,695.00 | 0.00 | 114,116,695.00 | 47,929,649.00 |
| 139 | HADEJIA-JAMAÃ„Â»ARE RBDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,536,442.90 | -9,536,442.90 | - |
| 140 | SOKOTO RIMA RBDA | 2,072,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,072,000.00 | 0.00 | 2,072,000.00 | 1,278,000.00 |
| 141 | UPPER BENUE RBDA | 0.00 | 0.00 | 13,591,678.00 | 0.00 | 0.00 | 0.00 | 13,591,678.00 | 0.00 | 13,591,678.00 | 7,551,145.00 |
| 142 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 0.00 | 196,555,150.52 | 0.00 | 0.00 | 0.00 | 0.00 | 196,555,150.52 | 0.00 | 196,555,150.52 | 203,625,837.51 |
| 143 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 0.00 | 0.00 | 6,028,600.00 | 0.00 | 0.00 | 0.00 | 6,028,600.00 | 0.00 | 6,028,600.00 | - |
| 144 | NIGERIA CUSTOMS SERVIVES | 34,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,900,000.00 | 0.00 | 34,900,000.00 | 347,995,007.95 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | |
| 145 | NATIONAL JUDICIAL COUNCIL-ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,779,842.50 |
| 146 | "FEDERAL MINISTRY OF JUSTICE HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410,440.00 | -410,440.00 | (7,206,481.98) |
| 147 | COUNCIL OF LEGAL EDUCATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952,250.00 |
| 148 | "NIGERIA INSTITUTE OF AD-VANCED LEGAL STUDIES" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,917,500.00 | -2,917,500.00 | (3,000.00) |
| 149 | "NATIONAL HUMAN RIGHTS COMMISSION" | 0.00 | 0.00 | 23,630,541.07 | 30,000.00 | 0.00 | 0.00 | 23,660,541.07 | 0.00 | 23,660,541.07 | 2,563,527.68 |
| 150 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 151 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (101,316.54) |
| 152 | NIGERIAN COPYRIGHT COM-MISSION | 0.00 | 0.00 | 486,410.00 | 0.00 | 0.00 | 0.00 | 486,410.00 | 0.00 | 486,410.00 | 4,794,350.00 |
| 153 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 0.00 | 0.00 | 31,300,516.35 | 0.00 | 0.00 | 0.00 | 31,300,516.35 | 0.00 | 31,300,516.35 | 33,815,319.00 |
| 154 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OF-FENCES COMMISSION" | 0.00 | 0.00 | 8,469,620.00 | 0.00 | 0.00 | 0.00 | 8,469,620.00 | 0.00 | 8,469,620.00 | 4,275,023.76 |
| **REGIONAL SECTOR** | | | | | | | | | | | |
| 155 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 0.00 | 3,280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,280,000.00 | 0.00 | 3,280,000.00 | 80,498,853.40 |
| **SOCIAL SECTOR** | | | | | | | | | | | |
| 156 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 0.00 | 0.00 | 144,597,697.02 | 0.00 | 0.00 | 0.00 | 144,597,697.02 | 0.00 | 144,597,697.02 | 235,319,833.00 |
| 157 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 0.00 | 0.00 | 0.00 | 4,244,590.68 | 0.00 | 0.00 | 4,244,590.68 | 0.00 | 4,244,590.68 | - |
| 158 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 526,550.00 | -526,550.00 | 56,724,051.68 |
| 159 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 0.00 | 0.00 | 5,960,700.00 | 0.00 | 0.00 | 0.00 | 5,960,700.00 | 0.00 | 5,960,700.00 | 407,000,114.50 |
| 160 | "NATIONAL CENTRE FOR WOM-EN DEVELOPMENT" | 0.00 | 0.00 | 108,072,053.95 | 0.00 | 0.00 | 0.00 | 108,072,053.95 | 0.00 | 108,072,053.95 | - |
| 161 | FEDERAL MINISTRY OF EDUCA-TION - HQTRS | 2,016,622,083.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,016,622,083.38 | 0.00 | 2,016,622,083.38 | 2,308,693,507.27 |
| 162 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,393,842.80 |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 163 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 164 | NATIONAL LIBRARY OF NIGERIA | 0.00 | 0.00 | 29,693,442.18 | 0.00 | 0.00 | 0.00 | 29,693,442.18 | 0.00 | 29,693,442.18 | 37,127,576.87 |
| 165 | NATIONAL EXAMINATIONS COUNCIL | 0.00 | 0.00 | 0.00 | 32,632,717.95 | 0.00 | 0.00 | 32,632,717.95 | 0.00 | 32,632,717.95 | - |
| 166 | MASS LITERACY COUNCIL | 0.00 | 0.00 | 22,786,149.99 | 0.00 | 0.00 | 0.00 | 22,786,149.99 | 0.00 | 22,786,149.99 | - |
| 167 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 0.00 | 0.00 | 132,119,717.22 | 0.00 | 0.00 | 0.00 | 132,119,717.22 | 0.00 | 132,119,717.22 | 176,579,562.85 |
| 168 | NATIONAL TEACHERS INSTITUTE | 0.00 | 0.00 | 0.00 | 18,111,400.00 | 0.00 | 0.00 | 18,111,400.00 | 0.00 | 18,111,400.00 | 200,000.00 |
| 169 | FEDERAL POLYTECHNIC ADO-EKITI | 0.00 | 0.00 | 129,935,302.12 | 0.00 | 0.00 | 0.00 | 129,935,302.12 | 0.00 | 129,935,302.12 | (1,707,608.46) |
| 170 | FEDERAL POLYTECHNIC BAUCHI | 0.00 | 0.00 | 29,016,182.22 | 0.00 | 0.00 | 0.00 | 29,016,182.22 | 0.00 | 29,016,182.22 | 18,049,811.93 |
| 171 | FEDERAL POLYTECHNIC BIDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 172 | FEDERAL POLYTECHNIC IDAH | 95,601.72 | 0.00 | 10,759,460.00 | 19,250,000.00 | 0.00 | 0.00 | 30,105,061.72 | 0.00 | 30,105,061.72 | 1,414,983.27 |
| 173 | FEDERAL POLYTECHNIC KAURA-NAMODA | 0.00 | 0.00 | 4,300,000.00 | 445,000.00 | 0.00 | 0.00 | 4,745,000.00 | 0.00 | 4,745,000.00 | - |
| 174 | FEDERAL POLYTECHNIC MUBI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,638,310.91 |
| 175 | FEDERAL POLYTECHNIC NASARAWA | 129,935,302.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,935,302.12 | 0.00 | 129,935,302.12 | - |
| 176 | FEDERAL POLYTECHNIC KADUNA | 0.00 | 0.00 | 23,496,054.99 | 3,019,350.00 | 0.00 | 0.00 | 26,515,404.99 | 0.00 | 26,515,404.99 | - |
| 177 | FEDERAL POLYTECHNIC OFFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,954,513.00 |
| 178 | FEDERAL POLYTECHNIC AUCHI | 11,435,334.00 | 0.00 | 82,693,600.00 | 0.00 | 0.00 | 0.00 | 94,128,934.00 | 0.00 | 94,128,934.00 | 50,000.00 |
| 179 | FEDERAL POLYTECHNIC NEKEDE | 0.00 | 10,780,732.00 | 126,209,142.47 | 27,995,000.00 | 0.00 | 0.00 | 164,984,874.47 | 0.00 | 164,984,874.47 | - |
| 180 | FEDERAL POLYTECHNIC OKO | 0.00 | 0.00 | 49,757,569.00 | 14,371,720.00 | 0.00 | 0.00 | 64,129,289.00 | 0.00 | 64,129,289.00 | 98,784,368.00 |
| 181 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 442,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442,000.00 | 0.00 | 442,000.00 | - |
| 182 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,500.00 | -527,500.00 | - |
| 183 | FEDERAL POLYTECHNIC ILARO | 0.00 | 0.00 | 18,454,135.00 | 0.00 | 0.00 | 0.00 | 18,454,135.00 | 16,218,763.00 | 2,235,372.00 | - |
| 184 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 14,702,165.79 | 0.00 | 19,184,691.00 | 0.00 | 0.00 | 0.00 | 33,886,856.79 | 0.00 | 33,886,856.79 | 26,060,191.56 |
| 185 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 186 | FEDERAL COLLEGE OF EDUCATION GUSAU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,811,638.98 |
| 187 | FEDERAL COLLEGE OF EDUCATION KATSINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 188 | FEDERAL COLLEGE OF EDUCATION OBUDU | 0.00 | 0.00 | 26,773,325.00 | 200,000.00 | 0.00 | 0.00 | 26,973,325.00 | 0.00 | 26,973,325.00 | - |
| 189 | FEDERAL COLLEGE OF EDUCATION OKENE | 0.00 | 0.00 | 913,850.00 | 965,000.00 | 0.00 | 0.00 | 1,878,850.00 | 0.00 | 1,878,850.00 | 448,159.56 |
| 190 | FEDERAL COLLEGE OF EDUCATION YOLA | 20,279,964.00 | 0.00 | 1,502,505.00 | 700,000.00 | 0.00 | 0.00 | 22,482,469.00 | 0.00 | 22,482,469.00 | 25,549,462.00 |
| 191 | UNIVERSITY OF LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,951,098.97 |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 192 | UNIVERSITY OF NIGERIA, NNSUKA | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 52,414,583.65 | -51,914,583.65 | 20,254,000.00 |
| 193 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (527,987.44) |
| 194 | OBAFEMI AWOLOWO UNIVER-SITY | 0.00 | 0.00 | 60,258,550.03 | 0.00 | 0.00 | 0.00 | 60,258,550.03 | 5,215,457.96 | 55,043,092.07 | (4,985,787.43) |
| 195 | UNIVERSITY OF JOS | 50,794,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,845,000.00 | 55,639,351.00 | 0.00 | 55,639,351.00 | 50,709,566.50 |
| 196 | UNIVERSITY OF CALABAR | 162,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,600.00 | 0.00 | 162,600.00 | - |
| 197 | UNIVERSITY OF ILORIN | 61,879,350.00 | 0.00 | 240,604,439.79 | 5,007,281.00 | 0.00 | 0.00 | 307,491,070.79 | 0.00 | 307,491,070.79 | 472,688,247.19 |
| 198 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 0.00 | 50,178,053.81 | 4,406,270.00 | 0.00 | 0.00 | 54,584,323.81 | 0.00 | 54,584,323.81 | - |
| 199 | FEDERAL UNIVERSITY OF TECH-NOLOGY, YOLA | 0.00 | 0.00 | 81,435,998.16 | 0.00 | 0.00 | 0.00 | 81,435,998.16 | 77,273,740.09 | 4,162,258.07 | - |
| 200 | UNIVERSITY OF UYO | 500,000.00 | 0.00 | 8,667,088.35 | 0.00 | 0.00 | 0.00 | 9,167,088.35 | 0.00 | 9,167,088.35 | - |
| 201 | UNIVERSITY OF MAIDUGURI | 0.00 | 0.00 | 352,800.00 | 59,122,490.31 | 0.00 | 0.00 | 59,475,290.31 | 0.00 | 59,475,290.31 | - |
| 202 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (101,855,143.49) |
| 203 | BAYERO UNIVERSITY, KANO | 13,260,000.00 | 0.00 | 107,921,108.97 | 0.00 | 0.00 | 0.00 | 121,181,108.97 | 22,865,332.55 | 98,315,776.42 | - |
| 204 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 0.00 | 0.00 | 11,380,379.97 | 0.00 | 0.00 | 0.00 | 11,380,379.97 | 0.00 | 11,380,379.97 | 15,495,028.86 |
| 205 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 0.00 | 16,594,178.08 | 0.00 | 0.00 | 0.00 | 16,594,178.08 | 0.00 | 16,594,178.08 | 12,619,084.49 |
| 206 | FEDERAL UNIVERSITY OTUOKE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,928,060.00 |
| 207 | "ALEX EKWUEME FEDERAL UNI-VERSITY NDUFU ALIKE IKWO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,916,870.00 |
| 208 | FEDERAL UNIVERSITY LAFIA | 0.00 | 0.00 | 25,747,609.63 | 0.00 | 0.00 | 0.00 | 25,747,609.63 | 0.00 | 25,747,609.63 | 105,498,433.45 |
| 209 | FEDERAL UNIVERSITY DUTSIN-MA | 445,465.00 | 0.00 | 122,492,483.00 | 0.00 | 0.00 | 0.00 | 122,937,948.00 | 0.00 | 122,937,948.00 | 10,735,322.11 |
| 210 | FEDERAL UNIVERSITYOF GUSAU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,666,500.00 | 1,666,500.00 | 0.00 | 1,666,500.00 | 200,000.00 |
| 211 | NIGERIA MARITIME UNIVERSI-TY, OKERENKOKO | 70,891,682.80 | 0.00 | 20,388,000.00 | 7,000,000.00 | 0.00 | 0.00 | 98,279,682.80 | 0.00 | 98,279,682.80 | - |
| 212 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 0.00 | 0.00 | 7,152,509.00 | 0.00 | 0.00 | 0.00 | 7,152,509.00 | 0.00 | 7,152,509.00 | 40,428,680.00 |
| 213 | F.S.C. SOKOTO | 4,388.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,388.59 | 0.00 | 4,388.59 | - |
| 214 | FGC IJANIKIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,000.00 |
| 215 | FGC IKET NISE | 0.00 | 0.00 | 0.00 | 3,850,000.00 | 0.00 | 0.00 | 3,850,000.00 | 0.00 | 3,850,000.00 | 4,550,000.00 |
| 216 | FGC IKET VANDAKYA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,780,300.00 |
| 217 | FGC KEFFI | 0.00 | 0.00 | 133,100,788.50 | 0.00 | 0.00 | 0.00 | 133,100,788.50 | 0.00 | 133,100,788.50 | 226,833,910.23 |
| 218 | FGC KIYAWA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,833,910.23 |
| 219 | FGC OGOJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 220 | FGC OKIGWE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 221 | FGGC ANKA | 15,858.20 | 0.00 | 0.00 | 0.00 | 0.00 | 15,858.20 | 31,716.40 | 0.00 | 31,716.40 | - |
| 222 | FGGC BAUCHI | 162,111,818.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,111,818.92 | 0.00 | 162,111,818.92 | 207,702,932.00 |
| 223 | FGGC BENIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 222,710,000.00 |
| 224 | FGGC BIDA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,645,440.00 | 2,645,440.00 | 0.00 | 2,645,440.00 | - |
| 225 | FGGC JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,435,000.00 |
| 226 | FGGC GUMI TAMBAWAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 227 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 3,830,317.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,830,317.50 | 0.00 | 3,830,317.50 | - |
| 228 | "NATIONAL BOARD FOR TECH-NICAL EDUCATION" | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 0.00 | 1,800,000.00 | 67,759,150.00 |
| 229 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 230 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 2,296,523,489.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,296,523,489.28 | 0.00 | 2,296,523,489.28 | 862,429,365.85 |
| 231 | RADIOGRAPHERS REGISTRA-TION BOARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | -1,500,000.00 | (743,500.00) |
| 232 | MEDICAL AND DENTAL COUN-CIL OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (4,596,094.26) |
| 233 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,624,086.00) |
| 234 | NURSE TUTOR TRAINNING IBADAN | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | - |
| 235 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGE-RIA-IJANIKIN LAGOS" | 5,245,310.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,245,310.00 | 0.00 | 5,245,310.00 | 4,415,063.37 |
| 236 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | - |
| 237 | UNIVERSITY COLLEGE HOSPI-TAL IBADAN | 11,379,468.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,379,468.38 | 0.00 | 11,379,468.38 | 47,740,952.94 |
| 238 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (5,869,461.86) |
| 239 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (2,470,050.00) |
| 240 | "UNIVERSITY OF MAIDUGURI TEACH-ING HOSPITAL" | 149,725.66 | 0.00 | 13,131,530.00 | 28,352,114.00 | 0.00 | 0.00 | 41,633,369.66 | 0.00 | 41,633,369.66 | 4,830.48 |
| 241 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 11,513,674.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,513,674.00 | 0.00 | 11,513,674.00 | 40,037,020.21 |
| 242 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 189,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 189,420.00 | 0.00 | 189,420.00 | - |
| 243 | "UNIVERSITY OF ABUJA TEACH-ING HOSPITAL, GWAGWALADA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,906,506.61 |
| 244 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPI-TAL BAUCHI" | 31,089.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,089.33 | 0.00 | 31,089.33 | 33,330,000.00 |
| 245 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 0.00 | 0.00 | 0.00 | 28,410.00 | 1,328,958.48 | 0.00 | 1,357,368.48 | 0.00 | 1,357,368.48 | 1,108,268.48 |
| 246 | FEDERAL MEDICAL CENTRE - ABUJA | 0.00 | 0.00 | 0.00 | 14,500,000.00 | 0.00 | 0.00 | 14,500,000.00 | 0.00 | 14,500,000.00 | - |
| 247 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 385,575.00 | 0.00 | 0.00 | 280,800.00 | 0.00 | 0.00 | 666,375.00 | 0.00 | 666,375.00 | 226,558.00 |
| 248 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 2,284,909.32 | 0.00 | 73,642,447.50 | 419,376.25 | 0.00 | 0.00 | 76,346,733.07 | 0.00 | 76,346,733.07 | - |
| 249 | NATIONAL ORTHOPAEDIC HOS-PITAL LAGOS | 0.00 | 298,160.47 | 0.00 | 0.00 | 0.00 | 0.00 | 298,160.47 | 0.00 | 298,160.47 | - |
| 250 | FEDERAL MEDICAL CENTRE, OWERRI | 0.00 | 0.00 | 0.00 | 3,471,000.00 | 0.00 | 0.00 | 3,471,000.00 | 0.00 | 3,471,000.00 | - |
| 251 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 349,191.50 |
| 252 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (13,910,466.64) |

## NOTE 29

### RECEIVEABLES -- *contd.*

| S/N | MDA | PERSONNAL ADVANCES | PERSONNAL ADVANCES | ADMINIS-TRATIVE ADVANCES | IMPRESTS | REVENUE IN ARREARS | PER-SONNAL ADVANCE | SUB - TOTAL | REPAYMENT | BALANCE AS AT 31/12/2020 | BALANCE AS AT 31/12/2019 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 310601 | | 310602 | 310603 | 310604 | 22030101 | TOTALS | 120210 | TOTALS | TOTAL |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 253 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,158,900.00 |
| 254 | FEDERAL MEDICAL CENTRE, TARABA STATE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,476,932.74 |
| 255 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 88,012.30 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 128,012.30 | 64,824.00 | 63,188.30 | - |
| 256 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 0.00 | 0.00 | 23,295,710.00 | 3,880,000.00 | 0.00 | 0.00 | 27,175,710.00 | 0.00 | 27,175,710.00 | 19,844,816.39 |
| 257 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,937,000.00 | -16,937,000.00 | 513,400.00 |
| 258 | PHS, MAIDUGURI | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 1,395,000.00 | - |
| 259 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 0.00 | 0.00 | 6,084,660.00 | 300,000.00 | 0.00 | 0.00 | 6,384,660.00 | 0.00 | 6,384,660.00 | - |
| 260 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,800.00 |
| 261 | DENTAL THERAPISTS REGISTRA-TION BOARD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,245,000.00 |
| 262 | NATIONAL BLOOD TRANSFU-SION SERVICE(NBTS) | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | - |
| 263 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 252,726.42 |
| 264 | KAINJI NATIONAL PARK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | -20,000.00 | - |
| 265 | FEDERAL COLLEGE OF FOREST-RY IBADAN | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,000.00 | 0.00 | 192,000.00 | - |
| 266 | FORESTRY RESEARCH INSTI-TUTE OF IBADAN | 0.00 | 0.00 | 6,246,125.00 | 0.00 | 0.00 | 0.00 | 6,246,125.00 | 463,800.88 | 5,782,324.12 | - |
| 267 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,043,350.00 |
| 268 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 | - |
| 269 | "NATIONAL EMERGENCY MAN-AGEMENT AGENCY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 402,014,321.10 |
| 270 | NATIONAL SOCIAL INVESTMENT OFFICE | 2,048,924,218.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,048,924,218.95 | 0.00 | 2,048,924,218.95 | - |
| | TOTAL | 9,341,441,969.78 | 226,349,542.99 | 4,357,552,343.67 | 296,453,413.44 | 510,323,175,256.78 | 172,694,762.26 | 524,717,667,288.92 | 274,069,782.98 | 524,443,597,505.94 | 276,996,762,178.72 |

## NOTE 30

## PREPAYMENT- GENERAL

| S/N | MDA | PREPAYMENT- GENERAL |
|---|---|---|
| | | 310801 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | TERTIARY EDUCATION TRUST FUND | 133,993,352.26 |
| **ECONOMIC SECTOR** | | |
| 2 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 5,045,288.00 |
| 3 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 3,306,350.00 |
| 4 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 110,321,436.00 |
| 5 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 90,919,434.62 |
| 6 | NIGERIA CUSTOMS SERVIVES | 6,211,128.06 |
| **LAW & JUSTICES SECTOR** | | |
| 7 | FEDERAL HIGH COURT-ABUJA | 30,225,000.00 |
| 8 | NATIONAL INDUSTRIAL COURT | 24,385,763.33 |
| 9 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 3,083,333.33 |
| 10 | "NATIONAL HUMAN RIGHTS COMMISSION" | 24,603,012.85 |
| **SOCIAL SECTOR** | | |
| 11 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 1,019,814,780.63 |
| 12 | UNIVERSITY OF ILORIN | 157,425.75 |
| 13 | FGC KADUNA | 13,155,543.50 |
| 14 | FGC KEFFI | 5,008,087.72 |
| 15 | FGGC BAUCHI | 3,749,831.24 |
| 16 | FSTC,DOMA | 4,674,176.40 |
| 17 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 3,450,000.00 |
| | **GRAND-TOTAL** | **1,482,103,943.69** |

## NOTE 31

## INVENTORIES

| S/N | MDA | INVENTORIES | WORK-IN-PROGRESS | TOTAL |
|---|---|---|---|---|
| | | 310501 | 310502 | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 26,233,080.68 | 0.00 | 26,233,080.68 |
| 2 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 2,874,100.00 | 0.00 | 2,874,100.00 |
| 3 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 1,241,757.00 | 0.00 | 1,241,757.00 |
| 4 | SENATE | 740,691,174.10 | 0.00 | 740,691,174.10 |
| 5 | "MINISTRY OF DEFENCE - MOD HQTRS" | 3,919,000.00 | 0.00 | 3,919,000.00 |
| 6 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 49,447,690.60 | 0.00 | 49,447,690.60 |
| 7 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 2,411,993.00 | 0.00 | 2,411,993.00 |
| 8 | "FOREIGN MISSION: DAR-ES-SALAAM" | 17,534,268.73 | 0.00 | 17,534,268.73 |
| 9 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 705,899.80 | 0.00 | 705,899.80 |
| 10 | NEWS AGENCY OF NIGERIA | 6,532,115.15 | 0.00 | 6,532,115.15 |
| 11 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 5,523,322.00 | 0.00 | 5,523,322.00 |
| 12 | MINISTRY OF INTERIOR - HQTRS | 85,465,279.36 | 0.00 | 85,465,279.36 |
| 13 | PUBLIC COMPLAINTS COMMISSION | 5,000.00 | 0.00 | 5,000.00 |
| 14 | CODE OF CONDUCT TRIBUNAL | 290,000.00 | 0.00 | 290,000.00 |
| 15 | POLICE SERVICE COMMISSION HQTRS | 2,494,800.00 | 0.00 | 2,494,800.00 |
| 16 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 2,493,750.00 | 0.00 | 2,493,750.00 |
| 17 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 33,602,048.16 | 0.00 | 33,602,048.16 |
| 18 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 10.00 | 0.00 | 10.00 |
| 19 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 11,000.00 | 0.00 | 11,000.00 |
| 20 | TERTIARY EDUCATION TRUST FUND | 56,767,044.65 | 0.00 | 56,767,044.65 |
| **ECONOMIC SECTOR** | | | | |
| 21 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 14,007,332,249.38 | 0.00 | 14,007,332,249.38 |
| 22 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 28,992,063.00 | 0.00 | 28,992,063.00 |
| 23 | "NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI" | 63,377,698.21 | 0.00 | 63,377,698.21 |
| 24 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 18,080,639.92 | 0.00 | 18,080,639.92 |
| 25 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 9,488,202.30 | 0.00 | 9,488,202.30 |
| 26 | "INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA" | 20,000,000.00 | 0.00 | 20,000,000.00 |
| 27 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 338,450.00 | 0.00 | 338,450.00 |
| 28 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 46,778,128.14 | 0.00 | 46,778,128.14 |
| 29 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 28,380,500.00 | 0.00 | 28,380,500.00 |
| 30 | "INSTITUTE OF AGRICULTURAL RESEARCH ANDTRAINING- IBADAN" | 91,872,588.82 | 0.00 | 91,872,588.82 |
| 31 | RUBBER RESEARCH INSTITUTE- BENIN | 5,968,500.00 | 0.00 | 5,968,500.00 |
| 32 | "NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA" | 8,396,441.25 | 0.00 | 8,396,441.25 |
| 33 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 812,500.00 | 0.00 | 812,500.00 |
| 34 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 24,014,174.93 | 0.00 | 24,014,174.93 |
| 35 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 287,000.00 | 0.00 | 287,000.00 |
| 36 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 90,832,937.11 | 0.00 | 90,832,937.11 |
| 37 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 13,892,300.00 | 0.00 | 13,892,300.00 |
| 38 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 580,000.00 | 0.00 | 580,000.00 |
| 39 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 26,235,921.00 | 0.00 | 26,235,921.00 |
| 40 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 284,167,409.46 | 0.00 | 284,167,409.46 |
| 41 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 173,450,876.16 | 0.00 | 173,450,876.16 |
| 42 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 1,891,999.08 | 0.00 | 1,891,999.08 |

## NOTE 31

## INVENTORIES -- *contd.*

| S/N | MDA | INVENTORIES | WORK-IN-PROGRESS | TOTAL |
|---|---|---|---|---|
| | | 310501 | 310502 | |
| | | ₦ | ₦ | ₦ |
| 43 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 50,000.00 | 0.00 | 50,000.00 |
| 44 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 8,085,500.00 | 0.00 | 8,085,500.00 |
| 45 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 33,620,701.44 | 0.00 | 33,620,701.44 |
| 46 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 23,257,674.42 | 0.00 | 23,257,674.42 |
| 47 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 10,275,164.56 | 0.00 | 10,275,164.56 |
| 48 | INDUSTRIAL TRAINING FUND | 69,998,690.91 | 0.00 | 69,998,690.91 |
| 49 | SMEDAN - H/QTRS | 3,767,903,235.27 | 0.00 | 3,767,903,235.27 |
| 50 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 20,491,495.20 | 0.00 | 20,491,495.20 |
| 51 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 19,219,496.64 | 0.00 | 19,219,496.64 |
| 52 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 336,135,549.79 | 0.00 | 336,135,549.79 |
| 53 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 30,000.00 | 0.00 | 30,000.00 |
| 54 | "CENTRE FOR BASIC SPACE SCIENCE -NSUKKA," | 9,888,120.00 | 0.00 | 9,888,120.00 |
| 55 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 157,999.75 | 0.00 | 157,999.75 |
| 56 | "BIORESOURCE DEVELOPMENT CENTREISANLU, KOGI STATE" | 18,399.70 | 0.00 | 18,399.70 |
| 57 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 20,592,224.39 | 0.00 | 20,592,224.39 |
| 58 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 26,566,109.64 | 0.00 | 26,566,109.64 |
| 59 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 8,926,820.45 | 0.00 | 8,926,820.45 |
| 60 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 15,972,699.99 | 0.00 | 15,972,699.99 |
| 61 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 202,950.00 | 0.00 | 202,950.00 |
| 62 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 5,344,538.40 | 0.00 | 5,344,538.40 |
| 63 | SOKOTO ENERGY RESEARCH | 2,965,532.08 | 0.00 | 2,965,532.08 |
| 64 | ENERGY COMMISSION OF NIGERIA | 10,932,750.00 | 0.00 | 10,932,750.00 |
| 65 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 4,274,598.11 | 0.00 | 4,274,598.11 |
| 66 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 1,011,551,458.25 | 0.00 | 1,011,551,458.25 |
| 67 | MARITIME ACADEMY, ORON | 2,472,500.00 | 0.00 | 2,472,500.00 |
| 68 | FEDERAL MINISTRY OF AVIATION | 8,517,541.89 | 0.00 | 8,517,541.89 |
| 69 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 60,914,452.94 | 0.00 | 60,914,452.94 |
| 70 | "FEDERAL ROAD MAINTENANCE AGENCY" | 818,760.00 | 0.00 | 818,760.00 |
| 71 | SURVEY COUNCIL OF NIGERIA | 33,999,101.25 | 0.00 | 33,999,101.25 |
| 72 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 33,444,870.50 | 0.00 | 33,444,870.50 |
| 73 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 260,566.00 | 0.00 | 260,566.00 |
| 74 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 6,220,732.63 | 0.00 | 6,220,732.63 |
| 75 | AJAOKUTA STEEL COMPANY LIMITED | 86,000.00 | 0.00 | 86,000.00 |
| 76 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 3,991,475.00 | 0.00 | 3,991,475.00 |
| 77 | ANAMBRA/ IMO RBDA | 150,000.00 | 0.00 | 150,000.00 |
| 78 | SOKOTO RIMA RBDA | 3,714,133.48 | 0.00 | 3,714,133.48 |
| 79 | UPPER BENUE RBDA | 3,085,452.00 | 0.00 | 3,085,452.00 |
| 80 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 6,543,772.20 | 0.00 | 6,543,772.20 |
| 81 | NIGERIA CUSTOMS SERVIVES | 1,900,424,326.29 | 0.00 | 1,900,424,326.29 |
| **LAW & JUSTICES SECTOR** | | | | |
| 82 | FEDERAL HIGH COURT-ABUJA | 947,449.83 | 0.00 | 947,449.83 |
| 83 | HIGH COURT OF JUSTICE-FCT ABUJA | 62,668,315.00 | 0.00 | 62,668,315.00 |
| 84 | CUSTOMARY COURT OF APPEAL-ABUJA | 4,778,691.00 | 0.00 | 4,778,691.00 |
| 85 | NATIONAL INDUSTRIAL COURT | 59,170,158.00 | 0.00 | 59,170,158.00 |
| 86 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 41,634,168.91 | 0.00 | 41,634,168.91 |

## NOTE 31

## INVENTORIES -- *contd.*

| S/N | MDA | INVENTORIES | WORK-IN-PROGRESS | TOTAL |
|---|---|---|---|---|
| | | 310501 | 310502 | |
| | | ₦ | ₦ | ₦ |
| 87 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 514,739,061.62 | 0.00 | 514,739,061.62 |
| 88 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 40,000.00 | 0.00 | 40,000.00 |
| 89 | LEGAL AID COUNCIL | 8,071,812.50 | 0.00 | 8,071,812.50 |
| 90 | COUNCIL OF LEGAL EDUCATION | 24,739,489.55 | 0.00 | 24,739,489.55 |
| 91 | "NATIONAL HUMAN RIGHTS COMMISSION" | 13,116,957.00 | 0.00 | 13,116,957.00 |
| 92 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 825,522,630.70 | 0.00 | 825,522,630.70 |
| 93 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 287,000.00 | 0.00 | 287,000.00 |
| **SOCIAL SECTOR** | | | | |
| 94 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 269,181,979.92 | 0.00 | 269,181,979.92 |
| 95 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 2,361,460.64 | 0.00 | 2,361,460.64 |
| 96 | NATIONAL LIBRARY OF NIGERIA | 42,959,013.22 | 0.00 | 42,959,013.22 |
| 97 | NOMADIC EDUCATION COMMISSION | 625,699.99 | 0.00 | 625,699.99 |
| 98 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 53,167,432.20 | 0.00 | 53,167,432.20 |
| 99 | NATIONAL TEACHERS INSTITUTE | 205,389,607.01 | 0.00 | 205,389,607.01 |
| 100 | FEDERAL POLYTECHNIC KAURA-NAMODA | 1,655,572.40 | 0.00 | 1,655,572.40 |
| 101 | FEDERAL POLYTECHNIC MUBI | 60,676,186.23 | 0.00 | 60,676,186.23 |
| 102 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 14,515,600.00 | 0.00 | 14,515,600.00 |
| 103 | FEDERAL POLYTECHNIC AUCHI | 215,638,709.71 | 0.00 | 215,638,709.71 |
| 104 | FEDERAL POLYTECHNIC NEKEDE | 45,139,267.84 | 0.00 | 45,139,267.84 |
| 105 | FEDERAL POLYTECHNIC OKO | 29,607,766.41 | 0.00 | 29,607,766.41 |
| 106 | FEDERAL POLYTECHNIC DAMATURU | 467,128,773.41 | 0.00 | 467,128,773.41 |
| 107 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 99,125,106.43 | 0.00 | 99,125,106.43 |
| 108 | FEDERAL POLYTECHNIC ILARO | 6,356,708.78 | 0.00 | 6,356,708.78 |
| 109 | FEDERAL POLYTECHNIC EKOWE | 2,950,000.00 | 0.00 | 2,950,000.00 |
| 110 | FEDERAL COLLEGE OF EDUCATION AKOKA | 14,313,907.75 | 0.00 | 14,313,907.75 |
| 111 | FEDERAL COLLEGE OF EDUCATION GOMBE | 134,786,066.46 | 0.00 | 134,786,066.46 |
| 112 | FEDERAL COLLEGE OF EDUCATION OKENE | 27,101,618.00 | 0.00 | 27,101,618.00 |
| 113 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 45,894,372.85 | 0.00 | 45,894,372.85 |
| 114 | UNIVERSITY OF JOS | 103,208,327.51 | 0.00 | 103,208,327.51 |
| 115 | UNIVERSITY OF ILORIN | 7,989,968.54 | 0.00 | 7,989,968.54 |
| 116 | UNIVERSITY OF TECHNOLOGY, OWERRI | 225,157,950.33 | 0.00 | 225,157,950.33 |
| 117 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 6,924,958.29 | 0.00 | 6,924,958.29 |
| 118 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 3,149,779.00 | 0.00 | 3,149,779.00 |
| 119 | FEDERAL UNIVERSITY OTUOKE | 171,831,140.01 | 0.00 | 171,831,140.01 |
| 120 | FEDERAL UNIVERSITY DUTSIN-MA | 363,849,321.14 | 0.00 | 363,849,321.14 |
| 121 | FEDERAL UNIVERSITY KASHERE | 42,380,119.50 | 0.00 | 42,380,119.50 |
| 122 | FEDERAL UNIVERSITY LOKOJA | 102,729,041.66 | 0.00 | 102,729,041.66 |
| 123 | FEDERAL UNIVERSITY WUKARI | 312,283,287.62 | 0.00 | 312,283,287.62 |
| 124 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 81,969,841.33 | 0.00 | 81,969,841.33 |
| 125 | FEDERAL UNIVERSITYOF GASHUA | 55,795,279.00 | 0.00 | 55,795,279.00 |
| 126 | FEDERAL UNIVERSITYOF GUSAU | 23,035,475.52 | 0.00 | 23,035,475.52 |
| 127 | NIGERIAN ARMY UNIVERSITY BIU | 1,000,000.00 | 0.00 | 1,000,000.00 |
| 128 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 7,533,852.63 | 0.00 | 7,533,852.63 |
| 129 | FGC BIRIN YAURI | 98,022,500.00 | 0.00 | 98,022,500.00 |
| 130 | FGC DAURA | 44,386,759.06 | 0.00 | 44,386,759.06 |

## NOTE 31

### INVENTORIES -- *contd.*

| S/N | MDA | INVENTORIES | WORK-IN-PROGRESS | TOTAL |
|---|---|---|---|---|
| | | 310501 | 310502 | |
| | | ₦ | ₦ | ₦ |
| 131 | FGC IKET NISE | 3,809,522.00 | 0.00 | 3,809,522.00 |
| 132 | FGC KADUNA | 120,420,895.40 | 0.00 | 120,420,895.40 |
| 133 | FGC KANO | 48,053,044.12 | 0.00 | 48,053,044.12 |
| 134 | FGC KIYAWA | 14,790,018.07 | 0.00 | 14,790,018.07 |
| 135 | FGC MAIDUGURI | 11,027,861.47 | 0.00 | 11,027,861.47 |
| 136 | FGC MINJIBIR | 76,172,785.00 | 0.00 | 76,172,785.00 |
| 137 | FGC SOKOTO | 36,284,761.00 | 0.00 | 36,284,761.00 |
| 138 | FGC ZARIA | 65,942,617.67 | 0.00 | 65,942,617.67 |
| 139 | FGGC BAKORI | 43,116,671.50 | 0.00 | 43,116,671.50 |
| 140 | FGGC GUSAU | 58,489,332.76 | 0.00 | 58,489,332.76 |
| 141 | FGGC GWANDU | 103,215,000.00 | 0.00 | 103,215,000.00 |
| 142 | FGGC ILORIN | 13,034,600.00 | 0.00 | 13,034,600.00 |
| 143 | FGGC IPETUMODU | 6,832,000.00 | 0.00 | 6,832,000.00 |
| 144 | FGGC KAZAURE | 77,260,557.85 | 0.00 | 77,260,557.85 |
| 145 | FGGC MONGUNO | 3,630,000.00 | 0.00 | 3,630,000.00 |
| 146 | FGGC NEW BUSA | 13,869,900.00 | 0.00 | 13,869,900.00 |
| 147 | FGGC OWERRI | 9,254,300.00 | 0.00 | 9,254,300.00 |
| 148 | FGGC, YOLA | 4,356,920.93 | 0.00 | 4,356,920.93 |
| 149 | FSTC AHOADA | 9,357,220.61 | 0.00 | 9,357,220.61 |
| 150 | FSTC MICHIKA | 2,000.00 | 0.00 | 2,000.00 |
| 151 | FTC ILESA | 23,430,000.00 | 0.00 | 23,430,000.00 |
| 152 | FTC KAFANCHAN | 50,430,500.00 | 0.00 | 50,430,500.00 |
| 153 | FTC OHANSO | 350,000.00 | 0.00 | 350,000.00 |
| 154 | FTC SHIRORO | 14,052,060.00 | 0.00 | 14,052,060.00 |
| 155 | FTC YABA | 82,083,015.00 | 0.00 | 82,083,015.00 |
| 156 | FTC ZURU | 73,150,000.00 | 0.00 | 73,150,000.00 |
| 157 | KING'S COLLEGE | 274,638,900.00 | 0.00 | 274,638,900.00 |
| 158 | SULEJA ACADEMY | 40,078,155.80 | 0.00 | 40,078,155.80 |
| 159 | FSTC,DOMA | 8,666,611.25 | 0.00 | 8,666,611.25 |
| 160 | FSTC DAYI | 32,795,564.00 | 0.00 | 32,795,564.00 |
| 161 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 1,287,831.12 | 0.00 | 1,287,831.12 |
| 162 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 450,312,362.92 | 0.00 | 450,312,362.92 |
| 163 | FEDERAL MINISTRY OF HEALTH - HQTRS | 1,521,678,274.77 | 0.00 | 1,521,678,274.77 |
| 164 | NURSING AND MIDWIFERY COUNCIL | 18,781,500.00 | 0.00 | 18,781,500.00 |
| 165 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 101,189,300.00 | 0.00 | 101,189,300.00 |
| 166 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 96,071,929.31 | 0.00 | 96,071,929.31 |
| 167 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 720,650.00 | 0.00 | 720,650.00 |
| 168 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 16,359,049.22 | 0.00 | 16,359,049.22 |
| 169 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 123,302,568.10 | 0.00 | 123,302,568.10 |
| 170 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 90,430,234.35 | 0.00 | 90,430,234.35 |
| 171 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 224,624,822.93 | 0.00 | 224,624,822.93 |
| 172 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 715,000.00 | 0.00 | 715,000.00 |
| 173 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 13,113,311.95 | 0.00 | 13,113,311.95 |
| 174 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 2,975,365.00 | 0.00 | 2,975,365.00 |
| 175 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 1,143,323.25 | 0.00 | 1,143,323.25 |

## NOTE 31

## INVENTORIES -- *contd.*

| S/N | MDA | INVENTORIES | WORK-IN-PROGRESS | TOTAL |
|---|---|---|---|---|
| | | 310501 | 310502 | |
| | | ₦ | ₦ | ₦ |
| 176 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 6,481,255.83 | 0.00 | 6,481,255.83 |
| 177 | FEDERAL MEDICAL CENTRE ABEOKUTA | 7,399,880.00 | 0.00 | 7,399,880.00 |
| 178 | FEDERAL MEDICAL CENTRE, KOGI | 7,929,004.15 | 0.00 | 7,929,004.15 |
| 179 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 1,487,100.00 | 0.00 | 1,487,100.00 |
| 180 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,266,261.13 | 0.00 | 1,266,261.13 |
| 181 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 19,787,168.37 | 0.00 | 19,787,168.37 |
| 182 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 82,570.00 | 0.00 | 82,570.00 |
| 183 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 245,002.00 | 0.00 | 245,002.00 |
| 184 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 100,000.00 | 0.00 | 100,000.00 |
| 185 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 1,014,457,326.87 | 0.00 | 1,014,457,326.87 |
| 186 | NATIONAL PARK HEADQUARTERS | 9,992,900.00 | 0.00 | 9,992,900.00 |
| 187 | KAMUKU NATIONAL PARK | 3,796,995.36 | 0.00 | 3,796,995.36 |
| 188 | NATIONAL COMMISSION FOR REFUGEES | 540,856,873.01 | 0.00 | 540,856,873.01 |
| | **GRAND-TOTAL** | **33,995,240,163.73** | **0.00** | **33,995,240,163.73** |

## NOTE 32

## LONG TERM LOAN

| S/N | MDA | LOCAL LOANS | FOREIGN LOANS | TOTALS |
|---|---|---|---|---|
| | | ₦ | ₦ | ₦ |
| ADMINISTRATIVE SECTOR | | | | |
| 1 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 0.00 | 286,657,041.48 | 286,657,041.48 |
| 2 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 1,469,126,827.82 | 0.00 | 1,469,126,827.82 |
| 3 | TERTIARY EDUCATION TRUST FUND | 2,734,459,400.03 | 0.00 | 2,734,459,400.03 |
| | | | | |
| **SOCIAL SECTOR** | | | | |
| 4 | UNIVERSITY OF NIGERIA, NNSUKA | 8,906,185.00 | | 8,906,185.00 |
| | **GRAND TOTAL** | **4,212,492,412.85** | **286,657,041.48** | **4,499,149,454.33** |

## NOTE 33

## INVESTMENT

| S/N | MDA | LOCAL INVESTMENT | FOREIGN INVESTMENT | TOTALS |
|---|---|---|---|---|
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | TERTIARY EDUCATION TRUST FUND | 340,089,577,503.26 | 0.00 | 340,089,577,503.26 |
| | ECONOMIC SECTOR | | | |
| 2 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 0.00 | 147,481,696.00 | 147,481,696.00 |
| 3 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | 3,646,100,000.00 | 3,646,100,000.00 |
| 4 | CONSOLIDATED REVENUE FUND | 1,111,158,203,441.46 | 30,390,042,482.80 | 1,141,548,245,924.26 |
| **SOCIAL SECTOR** | | | | |
| 5 | YABA COLLEGE OF TECHNOLOGY | 4,493,382.34 | 0.00 | 4,493,382.34 |
| 6 | AHMADU BELLO UNIVERSITY, ZARIA | 36,126,400.00 | 0.00 | 36,126,400.00 |
| 7 | FEDERAL UNIVERSITY DUTSIN-MA | 20,000,000.00 | 0.00 | 20,000,000.00 |
| | **GRAND TOTAL** | **1,451,308,400,727.06** | **34,183,624,178.80** | **1,485,492,024,905.86** |

## NOTE 33 A

## SCHEDULE OF FEDERAL GOVERNMENT INVESTMENTS FOR 2020

| S/NO | INVESTMENT GROUP | AMOUNT AS 31/12/2020 | DISINVESTMENT/AD-JUSTMENT | ADDITION/ADJUST-MENT | AMOUNT AS AT 1/1/2020 |
|---|---|---|---|---|---|
| | | ₦ | ₦ | ₦ | ₦ |
| 1 | INVESTMENTS IN PUBLIC CORPORATION-MANUFACTURING INDUSRIES | 8,224,239,373.00 | | | 8,224,239,373.00 |
| 2 | INVESTMENTS IN PUBLIC CORPORATION-SERVICE COMPANIES/AGENCIES | 616,245,381,794.00 | | | 616,245,381,794.00 |
| 3 | INVESTMENTS IN PUBLIC CORPORATION-FINANCIAL INSTITUTIONS | 311,487,088,636.37 | | | 311,487,088,636.37 |
| 4 | INVESTMENTS IN PUBLIC CORPORATION-INSURANCE COMPANIES | 889,166,666.00 | | | 889,166,666.00 |
| 5 | FOREIGN INVESTMENTS-NON QUOTED | 30,390,042,482.80 | | | 30,390,042,482.80 |
| 6 | INVESTMENTS: FORFIETED TO FEDERAL GOVT. OF NIGERIA | 1,230,287.00 | | | 1,230,287.00 |
| 7 | LOANS TO COMPANIES - UNDER POWER & STEEL | 81,612,357,636.00 | | | 81,612,357,636.00 |
| 8 | LOANS TO COMPANIES - UNDER FINANCE | 15,188,715,049.00 | | | 15,188,715,049.00 |
| 9 | LOANS TO COMPANIES - UNDER WORKS | 19,263,643,570.09 | | | 19,263,643,570.09 |
| 10 | LOANS TO COMPANIES - UNDER TRANSPORT | 4,610,423,710.00 | | | 4,610,423,710.00 |
| 11 | LOANS TO COMPANIES - UNDER COMMUNICATION | 42,395,300,872.00 | | | 42,395,300,872.00 |
| 12 | LOANS TO COMPANIES -UNDER SECIENCE & TECH. | 42,933,333.00 | | | 42,933,333.00 |
| 13 | LOANS TO COMPANIES -UNDER AGRICULTURE | 3,465,055,515.00 | | | 3,465,055,515.00 |
| 14 | LOANS TO COMPANIES -UNDER INDUSTRY | 850,000,000.00 | | | 850,000,000.00 |
| 15 | LOAN TO DEMOCRATIC REPUBLIC OF SAO-TOME & PRINCIPE | 5,233,086,000.00 | | | 5,233,086,000.00 |
| 16 | LOAN TO SAO-TOME & PRINCIPE JOINT DEV. AUTHORITY | 1,649,581,000.00 | | | 1,649,581,000.00 |
| 17 | FUNDS INVESTED ON BEHALF OF THE FGN BY CROWN AGENTS (CASH A) | - | | | |
| 18 | FUNDS INVESTED ON BEHALF OF THE FGN BY CROWN AGENTS (BOND & EQUITY B) | - | - | | |
| 19 | INVESTMENT BY MDA | - | 160,846,981,634.08 | | 160,846,981,634.08 |
| 20 | GIFMIS | - | 182,392,164.00 | | 182,392,164.00 |
| | **TOTAL** | **1,141,548,245,924.26** | **161,029,373,798.08** | **-** | **1,302,577,619,722.34** |

The sum of N161,029,373,798.08 was disinvested because it was posted by the various MDAs in error to investment code.

| S/N | MDA | | ₦ |
|---|---|---|---|
| 1 | TETFUND | | 340,089,577,503.26 |
| 2 | FEDERAL MINISTRY OF FINANCE | | 147,481,696.00 |
| 3 | OAGF | | 3,646,100,000.00 |
| 4 | ABU | | 36,126,400.00 |
| 5 | YABA COLLEGE OF TECHNOLOGY | | 4,493,382.34 |
| 6 | FEDERAL UNIVERSITY DUTSINMA | | 20,000,000.00 |
| | | | |
| | | | **343,943,778,981.60** |
| | **TOTAL** | | **1,485,492,024,905.86** |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE)

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 8,566,771,996.49 | 384,741,761.94 | 238,823,889.09 | 2,631,989,352.14 | 36,401,078.00 | 65,290,365.87 | 0.00 | 0.00 | 298,647,079.97 | 0.00 | 0.00 | 12,222,665,523.50 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575,002,156.02 | 0.00 | 575,003,156.02 |
| 3 | "STATE HOUSE OPERATIONS - VICEPRESIDENT" | 0.00 | 0.00 | 0.00 | 1,600,000.00 | 10,000,000.00 | 11,980,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,580,005.00 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 27,070,430.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,088,430.00 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | 0.00 | 3,000,000.00 | 797,417,618.86 | 0.00 | 0.00 | 0.00 | 0.00 | 26,799,050.00 | 0.00 | 0.00 | 827,216,668.86 |
| 6 | STATE HOUSE MEDICAL CENTRE | 174,680,351.67 | 0.00 | 87,753,418.26 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,228,907,435.43 | 167,213,458.00 | 0.00 | 1,658,555,663.36 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 491,091,663.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491,091,663.39 |
| 8 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 7,290,334,791.54 | 4,410,758,980.44 | 853,512,529.51 | 1,600,753,605.40 | 225,664,999.75 | 32,116,361.65 | 0.00 | 0.00 | 0.00 | 1,992,678,304.74 | 0.00 | 16,405,819,573.03 |
| 9 | NIPSS, KURU | 244,083,897.86 | 92,173.26 | 70,100,500.00 | 123,090,646.01 | 0.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 271,387,676.00 | 0.00 | 708,944,893.13 |
| 10 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 44,003,257.00 | 6,000.00 | 3,824,320.60 | 105,880,388.00 | 27,919,542.80 | 672,526,816.88 | 0.00 | 0.00 | 0.00 | 149,901,626.00 | 0.00 | 1,004,061,951.28 |
| 11 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 31,515,738,692.75 | 180,312,569.05 | 495,108,116.99 | 3,363,619,268.16 | 1,748,218,573.12 | 843,428,182.47 | 0.00 | 0.00 | 21,377,144.00 | 26,573,899,381.65 | 0.00 | 64,741,701,928.19 |
| 12 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 469,029,761.90 | 15,794,789.76 | 67,484,677.92 | 660,849,801.34 | 130,448,332.92 | 209,154,743.26 | 0.00 | 0.00 | 126,651,495.24 | 506,524,741.88 | 95,176,930.26 | 2,281,115,274.48 |
| 13 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 107,012,158.24 | 0.00 | 0.00 | 118,296,737.12 | 1,704,234.55 | 35,118,415.51 | 0.00 | 0.00 | 0.00 | 2,977,703.79 | 0.00 | 265,109,249.21 |
| 14 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 8,622,031.85 | 0.00 | 18,251,240.00 | 125,333,450.00 | 40,584,465.63 | 72,670,595.26 | 0.00 | 0.00 | 0.00 | 10,615,195.00 | 0.00 | 276,076,977.74 |
| 15 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 482,327,027.99 | 605,488,031.95 | 98,088,813.00 | 110,704,352.76 | 54,782,694.48 | 43,879,587.90 | 0.00 | 0.00 | 65,969,860.50 | 6,813,507,096.69 | 0.00 | 8,274,747,465.27 |
| 16 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | 0.00 | 0.00 | 0.00 | 14,508,385.70 | 8,309,837.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,818,223.64 |
| 17 | NASS MANAGEMENT | 1,657,658,468.19 | 2,618,021,007.40 | 561,295,555.72 | 6,181,851,965.75 | 2,442,414,747.41 | 1,301,480,705.52 | 0.00 | 0.00 | 765,182,358.04 | 1,709,648,534.98 | 0.00 | 17,237,553,343.01 |
| 18 | SENATE | 464,283,933.00 | 7,233,906,116.80 | 543,370,237.84 | 41,179,804,528.42 | 12,878,911,836.67 | 2,556,274,035.46 | 0.00 | 0.00 | 62,789,300.01 | 0.00 | 0.00 | 64,919,339,988.20 |
| 19 | HOUSE OF REPRESENTATIVES | 0.00 | 2,464,145,586.65 | 0.00 | 38,501,106,657.64 | 9,981,202,720.95 | 3,363,786,919.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,310,241,885.14 |
| 20 | NATIONAL ASSEMBLY COMMISSION | 498,941,941.85 | 780,839,121.36 | 233,397,313.81 | 2,023,403,511.45 | 667,717,939.26 | 264,619,920.87 | 0.00 | 0.00 | 219,873,665.00 | 1,283,019,450.00 | 0.00 | 5,971,812,863.60 |
| 21 | LEGISLATIVE AIDES | 0.00 | 0.00 | 0.00 | 0.00 | 1,462,561,509.98 | 245,069,525.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,707,631,035.54 |
| 22 | GENERAL SERVICE | 6,407,168,010.87 | 641,376,856.96 | 516,924,411.92 | 5,269,725,033.29 | 1,061,803,619.45 | 703,078,263.50 | 0.00 | 0.00 | 0.00 | 44,928,459,722.77 | 1,113,235,000.80 | 60,641,770,919.56 |
| 23 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 1,953,329,103.22 | 0.00 | 78,485,943.84 | 5,319,512,040.94 | 581,441,220.55 | 1,700,261,754.27 | 0.00 | 0.00 | 0.00 | 109,042,861,500.38 | 0.00 | 118,675,891,563.20 |
| 24 | "MINISTRY OF DEFENCE - MOD HQTRS" | 111,499,688,087.86 | 155,288,400.00 | 174,193,369.85 | 2,701,309,098.42 | 1,227,962,097.45 | 870,680,489.01 | 0.00 | 0.00 | 1,436,796,450.58 | 6,310,074,419.83 | 1,840,340,433.80 | 126,216,332,846.80 |
| 25 | DEFENCE HEADQURTERS | 986,064,974.46 | 0.00 | 22,780,800.00 | 2,025,554,475.00 | 0.00 | 408,777,703.16 | 0.00 | 0.00 | 444,074,523.00 | 3,546,644,880.26 | 7,000,000.00 | 7,440,897,355.88 |
| 26 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,703,500.00 | 0.00 | 0.00 | 0.00 | 1,067,610,273.71 | 0.00 | 1,113,313,773.71 |
| 27 | NIGERIAN ARMY | 13,590,610,287.36 | 3,886,053,256.41 | 0.00 | 14,895,139,340.78 | 1,779,355,526.03 | 7,671,512,991.49 | 0.00 | 0.00 | 41,397,337,045.34 | 57,290,490,598.61 | 27,130,668,956.47 | 167,641,168,002.49 |
| 28 | NIGERIAN NAVY | 0.00 | 0.00 | 0.00 | 24,899,808,396.15 | 0.00 | 0.00 | 13,422,040,029.66 | 976,812,197.00 | 22,255,028,942.81 | 2,475,653,830.00 | 1,983,000,000.00 | 66,012,343,395.62 |
| 29 | NIGERIAN AIRFORCE | 245,248,422.76 | 0.00 | 0.00 | 0.00 | -0.04 | 0.00 | 0.00 | 0.00 | 88,483,184,463.80 | 2,182,433,954.93 | 2,130,548,606.09 | 93,041,415,447.54 |
| 30 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 311,204,187.00 | 0.00 | 311,204,187.00 |
| 31 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 489,103,594.00 | 300,000,000.00 | 1,820,129,225.94 | 207,211,500.00 | 100,000,000.00 | 893,000,000.00 | 600,000,000.00 | 2,885,360,875.70 | 3,052,822,924.39 | 2,544,994,488.00 | 400,000,000.00 | 13,292,622,608.03 |
| 32 | NIGERIAN DEFENCE COLLEGE | 7,158,467,252.79 | 362,478,774.43 | 140,080,014.22 | 1,058,156,260.38 | 1,990,000.00 | 315,442,718.72 | 32,599,006.53 | 1,634,538,732.58 | 246,608,793.99 | 8,647,933,287.86 | 931,479,645.05 | 20,529,774,486.55 |
| 33 | "COMMAND AND STAFF COLLEGE, JAJI" | 6,854,044,908.42 | 300,000,000.00 | 0.00 | 375,525,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,872,877,519.39 | 0.00 | 11,402,447,622.81 |
| 34 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 1,947,043,378.52 | 58,922,000.00 | 432,157,142.73 | 35,100,000.00 | 17,374,035.00 | 403,468,913.33 | 0.00 | 0.00 | 451,808,611.83 | 1,909,615,971.24 | 0.00 | 5,255,490,052.65 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 35 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 0.00 | 656,083,224.73 | 1,652,789,441.99 | 47,399,067.01 | 150,000.00 | 245,995,664.44 | 0.00 | 0.00 | 2,883,331,838.86 | 3,054,343,371.31 | 439,644,365.24 | 8,979,736,973.58 |
| 36 | "DEFENCE INTELLIGENCE SCHOOL" | 976,413,123.77 | 861,715,000.00 | 0.00 | 33,628,944.46 | 0.00 | 0.00 | 0.00 | 0.00 | 627,029,000.00 | 2,860,728,144.17 | 0.00 | 5,359,514,212.40 |
| 37 | "DEFENCE INTELLIGENCE AGENCY" | 4,613,972,148.39 | 14,679,042,420.69 | 996,608,667.49 | 1,813,662,922.94 | 0.00 | 915,803,114.37 | 0.00 | 0.00 | 11,314,365,147.96 | 3,388,121,713.35 | 1,896,399,223.00 | 39,617,975,358.19 |
| 38 | DEFENCE MISSIONS | 7,171,195,082.21 | 0.00 | 14,196,343.21 | 401,494,843.07 | 30,783,206.65 | 68,086,628.92 | 0.00 | 0.00 | 1,931,541,302.34 | 0.00 | 305,593,290.89 | 9,922,890,697.29 |
| 39 | MILITARY PENSION BOARD | 52,659,095.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 328,795,601.26 | 0.00 | 381,454,696.69 |
| 40 | "DEFENCE SPACE ADMINISTARTION" | 1,275,641,394.70 | 371,679,344.24 | 0.00 | 53,317,000.01 | 29,656,840.50 | 14,690,285.35 | 0.00 | 0.00 | 2,224,866,364.26 | 1,212,721,369.60 | 0.00 | 5,182,572,598.66 |
| 41 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 1,008,682,014.03 | 786,699,391.83 | 0.00 | 179,966,689.45 | 133,839,824.86 | 40,514,254.59 | 0.00 | 0.00 | 0.00 | 54,561,924.00 | 503,116,280.00 | 2,707,380,378.76 |
| 42 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 0.00 | 4,000,000.00 | 404,422,227.15 | 39,600,000.00 | 92,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,022,227.15 |
| 43 | TECHNICAL AIDS CORPS | 322,095,338.42 | 3,915,000.00 | 0.00 | 0.00 | 6,990,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,000,838.42 |
| 44 | "FOREIGN SERVICE ACADEMY (FSA)" | 168,569,770.00 | 16,464,400.15 | 67,078,942.21 | 92,044,812.50 | 4,784,325.00 | 16,897,678.50 | 0.00 | 0.00 | 0.00 | 111,480,921.31 | 0.00 | 477,320,849.67 |
| 45 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 21,781,021.64 | 3,734,224.22 | 1,489,000.00 | 47,406,163.47 | 3,393,600.00 | 13,107,299.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,911,308.84 |
| 46 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 5,859,010.39 | 7,512,324.34 | 0.00 | 20,873,333.00 | 19,927,518.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,172,186.05 |
| 47 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 8,736,000,480.27 | 11,964,519.99 | 1,905,285.80 | 106,562,510.00 | 36,108,524.38 | 17,687,283.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,910,228,603.87 |
| 48 | FOREIGN MISSION: ABIDJAN | 3,559,915.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,559,915.61 |
| 49 | "FOREIGN MISSION: ADDIS ABABA" | 97,524,717.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352,500,000.00 | 0.00 | 450,024,717.27 |
| 50 | FOREIGN MISSION: ALGIERS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,500,000.00 | 0.00 | 52,500,000.00 |
| 51 | FOREIGN MISSION: BAMAKO | 152,989,488.34 | 3,259,417.58 | 3,468,439.46 | 20,869,956.01 | 0.00 | 2,077,144.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,664,446.03 |
| 52 | FOREIGN MISSION: BANGKOK | 235,000,113.42 | 100,785.05 | 0.00 | 0.00 | 0.00 | 766,118.08 | 0.00 | 0.00 | 76,812.71 | 0.00 | 0.00 | 235,943,829.26 |
| 53 | FOREIGN MISSION: BANJUL | 48,576,779.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,576,779.02 |
| 54 | FOREIGN MISSION: BATA | 68,376,957.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,376,957.90 |
| 55 | FOREIGN MISSION: BRASILIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500,000.00 | 0.00 | 37,500,000.00 |
| 56 | FOREIGN MISSION:BUCHAREST | 0.00 | 0.00 | 0.00 | 32,553,624.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,553,624.24 |
| 57 | FOREIGN MISSION: BUDAPEST | 0.00 | 0.00 | 0.00 | 0.00 | 915,393.56 | 24,360,666.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,276,060.22 |
| 58 | "FOREIGN MISSION: BUJUMBURA" | 10,272,205.68 | 8,903,180.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,175,385.82 |
| 59 | FOREIGN MISSION: CANBERRA | 0.00 | 0.00 | 0.00 | 4,130,434.79 | 1,512,461.48 | 12,136,286.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,779,182.94 |
| 60 | FOREIGN MISSION: COTONOU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 |
| 61 | "FOREIGN MISSION: DAR-ES-SALAAM" | 9,493,466.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,493,466.44 |
| 62 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | 0.00 | 0.00 | 0.00 | 229,833.34 | 108,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 338,083.34 |
| 63 | FOREIGN MISSION: DUBLIN | 0.00 | 0.00 | 0.00 | 9,830,103.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,830,103.45 |
| 64 | FOREIGN MISSION: HANOI | 0.00 | 0.00 | 0.00 | 16,645,161.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,645,161.29 |
| 65 | FOREIGN MISSION: JAKARTA | 33,212,727.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,212,727.28 |
| 66 | "FOREIGN MISSION: JOHANNESBURG" | 28,345,562.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500,000.00 | 0.00 | 75,845,562.09 |
| 67 | FOREIGN MISSION: KINGSTON | 6,753,021.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,753,021.21 |
| 68 | FOREIGN MISSION: LIBREVILLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407,403.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,407,403.47 |
| 69 | FOREIGN MISSION: LONDON | 0.00 | 0.00 | 0.00 | 0.00 | 503,488.24 | 42,224,470.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,727,958.82 |
| 70 | FOREIGN MISSION:MONROVIA | 896,046.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 896,046.66 |
| 71 | FOREIGN MISSION: NAIROBI | 0.00 | 0.00 | 0.00 | 5,769,230.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,769,230.77 |
| 72 | "FOREIGN MISSION: N'DJAMENA" | 0.00 | 0.00 | 0.00 | 22,727,272.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,727,272.73 |
| 73 | "FOREIGN MISSION: NEW YORK (PM)" | 246,809,896.08 | 30,340,572.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,679,686,777.04 | 0.00 | 0.00 | 0.00 | 1,956,837,245.67 |
| 74 | FOREIGN MISSION: OTTAWA | 0.00 | 0.00 | 0.00 | 37,704,158.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,704,158.14 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 75 | FOREIGN MISSION: SEOUL | 0.00 | 0.00 | 0.00 | 3,906,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,906,600.00 |
| 76 | "FOREIGN MISSION: WASHINGTON" | 0.00 | 0.00 | 0.00 | 0.00 | 596,751.52 | 242,136.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 838,887.89 |
| 77 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 45,584,638.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,584,638.60 |
| 78 | "FOREIGN MISSION LILONGWE, MALAWI" | 0.00 | 0.00 | 0.00 | 9,322,043.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,322,043.01 |
| 79 | FOREIGN MISSION BELGRADE, SERBIA | 33,457,998.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,457,998.04 |
| 80 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,757,474.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,757,474.51 |
| 81 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 12,749,000.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,749,000.80 |
| 82 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 140,217,998.91 | 570,968,640.87 | 107,927,601.99 | 140,222,144.00 | 38,452,155.00 | 189,858,492.98 | 0.00 | 0.00 | 19,999,999.99 | 128,183,696.05 | 2,418,891,434.27 | 3,754,722,164.06 |
| 83 | NIGERIAN TELEVISION AUTHORITY | 13,822,044,757.36 | 39,154,608.79 | 9,589,357,690.46 | 1,905,505,791.78 | 317,111,961.16 | 962,970,805.40 | 0.00 | 0.00 | 53,025,000.00 | 0.00 | 0.00 | 26,689,170,614.95 |
| 84 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 33,650.00 | 0.00 | 1,319,879,593.68 | 879,200.11 | 19,578,504.21 | 83,525,588.30 | 0.00 | 0.00 | 0.00 | 200,419.49 | 0.00 | 1,424,096,955.79 |
| 85 | NEWS AGENCY OF NIGERIA | 2,064,171,630.92 | 22,783,489.10 | 897,267,782.70 | 539,801,619.50 | 493,094,913.15 | 253,572,663.58 | 0.00 | 0.00 | 2,406,915.00 | 9,779,991.00 | 0.00 | 4,282,879,004.95 |
| 86 | VOICE OF NIGERIA | 1,655,308,116.49 | 2,475,618,078.88 | 926,613,266.58 | 53,474,116.75 | 325,610,905.01 | 16,776,285.28 | 0.00 | 0.00 | 8,022,483.13 | 56,336,833.00 | 0.00 | 5,517,760,085.12 |
| 87 | NIGERIAN FILM CORPORATION | 704,105,755.63 | 78,403,938.40 | 10.00 | 104,269,066.74 | 0.00 | 16,460,761.00 | 0.00 | 0.00 | 0.00 | 390,158,301.63 | 1,065,042,720.78 | 2,358,440,554.18 |
| 88 | NATIONAL BROADCASTING | 22,323,900.00 | 0.00 | 212,009,306.36 | 280,369,507.10 | 35,152,044.95 | 90,257,261.00 | 0.00 | 0.00 | 56,739,250.00 | 0.00 | 0.00 | 696,851,269.41 |
| 89 | NIGERIA PRESS COUNCIL | 0.00 | 0.00 | 0.00 | 115,756,920.50 | 65,975,358.48 | 36,418,055.00 | 0.00 | 0.00 | 0.00 | 14,327,864.76 | 0.00 | 232,478,198.74 |
| 90 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 9,999,999.99 | 32,597,439.00 | 2,355,000.00 | 96,568,780.00 | 20,000.00 | 22,451,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,992,968.99 |
| 91 | ADVERTISING PRACTIONERS OF NIGERIA | 195,000,000.00 | 5,763,754.54 | 42,712.50 | 76,146,750.00 | 4,150,125.00 | 8,165,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289,268,612.04 |
| 92 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 4,575,062.00 | 430,011,315.57 | 13,355,300.00 | 414,061,615.00 | 15,826,130.00 | 65,228,807.75 | 0.00 | 0.00 | 0.00 | 132,767,379.67 | 0.00 | 1,075,825,609.99 |
| 93 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 101,648,427.29 | 22,637,603.00 | 10.00 | 145,149,955.62 | 6,371,390.63 | 176,644,943.93 | 0.00 | 0.00 | 17,900,190.00 | 55,270,390.88 | 0.00 | 525,622,911.35 |
| 94 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 109,632,706.67 | 0.00 | 0.00 | 94,468,362.81 | 2,448,900.00 | 3,952,500.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 270,502,469.48 |
| 95 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 55,607,245.45 | 4,602,870.92 | 54,598,516.53 | 130.00 | 6,184,743.34 | 3,998,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,430,300.00 | 147,422,616.24 |
| 96 | NATIONAL TROUPE OF NIGERIA | 0.00 | 5,574,010.50 | 0.00 | 4,695,485.00 | 1,787,705.00 | 5,025,762.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,082,963.00 |
| 97 | NATIONAL THEATRE | 165,157,393.38 | 94,886,114.05 | 62,387,110.18 | 3,001,669.00 | 0.00 | 17,693,268.74 | 0.00 | 0.00 | 12,597,749.51 | 25,200,500.60 | 0.00 | 380,923,805.46 |
| 98 | NATIONAL GALLERY OF ART | 1,368,621,270.10 | 7,198,300.00 | 3,999,499.99 | 248,787,631.49 | 15,237,702.82 | 22,334,805.98 | 0.00 | 0.00 | 0.00 | 87,082,660.50 | 0.00 | 1,753,261,870.88 |
| 99 | NATIONAL WAR MUSEUM - UMUAHIA | 9,995,000.00 | 5,015,262.79 | 0.00 | 0.00 | 4,055,272.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,065,534.79 |
| 100 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 42,607,860.10 | 53,364,410.00 | 16,344,464.00 | 68,143,986.02 | 15,804,460.00 | 26,545,757.51 | 0.00 | 0.00 | 2,546,608.00 | 0.00 | 0.00 | 225,357,545.63 |
| 101 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 63,468,862.81 | 0.00 | 0.00 | 35,634,431.47 | 1,750,000.00 | 34,056,882.00 | 0.00 | 0.00 | 0.00 | 35,735,446.51 | 8,323,575.00 | 178,969,197.79 |
| 102 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 30,000,000.00 | 9,621,017.00 | 0.00 | 100,000.00 | 2,325,600.00 | 0.00 | 0.00 | 0.00 | 4,352,791.10 | 0.00 | 0.00 | 46,399,408.10 |
| 103 | NATIONAL ORIENTATION AGENCY | 362,574,644.97 | 527,425,664.00 | 90,398,160.00 | 715,215,410.00 | 116,677,865.00 | 260,914,405.00 | 0.00 | 0.00 | 0.00 | 140,038,094.00 | 0.00 | 2,213,244,242.97 |
| 104 | MINISTRY OF INTERIOR - HQTRS | 933,123,203.28 | 1,326,338,171.58 | 286,774,737.41 | 102,826,250.00 | 541,226,713.35 | 222,042,206.38 | 0.00 | 0.00 | 33,315,457.29 | 35,658,000.00 | 0.00 | 3,481,304,739.29 |
| 105 | NIGERIA CORRECTIONAL SERVICE | 33,883,955,065.12 | 1,470,992,320.30 | 0.00 | 11,075,176,762.32 | 0.00 | 172,900,000.00 | 0.00 | 0.00 | 0.00 | 15,677,158,797.58 | 0.00 | 62,280,182,945.32 |
| 106 | NIGERIA IMMIGRATION SERVICE | 5,518,735,130.28 | 4,846,839,689.27 | 611,502,191.03 | 4,777,203,255.27 | 1,384,136,073.49 | 392,442,338.78 | 0.00 | 0.00 | 358,853,702.09 | 8,938,600,458.69 | 3,182,177,232.70 | 30,010,490,071.60 |
| 107 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 1,596,381,926.76 | 2,368,560,284.05 | 1,354,028,439.79 | 4,311,012,470.83 | 98,900,000.00 | 1,809,987,407.71 | 0.00 | 0.00 | 3,202,878,290.31 | 3,746,291,706.48 | 2,154,227,244.83 | 20,642,267,770.76 |
| 108 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 2,000,082,000.00 | 20,375,249.99 | 10,520,000.00 | 43,379,400.00 | 41,546,249.99 | 112,000.00 | 0.00 | 0.00 | 0.00 | 34,050,400.00 | 0.00 | 2,150,065,299.98 |
| 109 | FEDERAL FIRE SERVICE | 1,092,022,613.62 | 1,765,099,609.41 | 7,060,679,402.41 | 355,719,521.86 | 0.00 | 429,120,170.56 | 0.00 | 0.00 | 8,209,282,482.18 | 604,562,404.34 | 0.00 | 19,516,486,204.38 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 110 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 889,193,678.44 | 271,319,198.73 | 81,495,806.21 | 32,218,750.00 | 1,318,000.00 | 61,245,748.20 | 0.00 | 0.00 | 11,859,409.35 | 2,472,397,189.30 | 0.00 | 3,821,047,780.23 |
| 111 | "POLICE FORMATIONS AND COMMANDS" | 5,641,910,957.82 | 15,786,234,747.94 | 3,097,064,465.89 | 9,638,936,136.63 | 23,440,000.00 | 0.00 | 0.00 | 0.00 | 100,558,750.01 | 22,585,427,314.22 | 5,030,910,610.46 | 61,904,482,982.97 |
| 112 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 748,467,379.25 | 225,380,999.76 | 30,089,800.15 | 478,198,618.88 | 39,252,397.27 | 35,172,909.55 | 0.00 | 0.00 | 12,098,489.46 | 146,912,829.00 | 0.00 | 1,715,573,423.32 |
| 113 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 1,999,265,875.68 | 7,000,000.00 | 0.00 | 42,523,889.88 | 0.00 | 7,100,000.00 | 0.00 | 0.00 | 0.00 | 96,643,662.40 | 0.00 | 2,152,533,427.96 |
| 114 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 2,099,591,845.15 | 928,576,991.43 | 477,645,599.28 | 108,701,957.76 | 0.00 | 13,479,427.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,627,995,821.12 |
| 115 | FEDERAL TRAINING CENTRE,ENUGU | 39,906,308.76 | 0.00 | 200,000.00 | 6,700,000.00 | 0.00 | 2,707,857.10 | 0.00 | 0.00 | 0.00 | 553,600.00 | 0.00 | 50,067,765.86 |
| 116 | FEDERAL TRAINING CENTRE,ILORIN | 198,715,572.21 | 4,513,097.00 | 2,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,159,096.97 | 0.00 | 227,393,766.18 |
| 117 | FEDERAL TRAINING CENTRE,KADUNA | 1,496,503,806.05 | 0.00 | 0.00 | 90,000.00 | 0.00 | 618,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,497,212,606.05 |
| 118 | FEDERAL TRAINING CENTRE,LAGOS | 14,797,728.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,797,728.77 |
| 119 | FEDERAL TRAINING CENTRE,MAIDUGURI | 4,513,095.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,710,000.16 | 0.00 | 0.00 | 0.00 | 13,502,500.00 | 0.00 | 29,725,595.16 |
| 120 | FEDERAL TRAINING CENTRE,CALABAR | 36,782,654.99 | 4,295,737.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,774,994.01 | 0.00 | 82,853,386.00 |
| 121 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 126,213,147.72 | 156,048,559.29 | 62,253,958.97 | 45,479,000.00 | 14,862,040.00 | 269,817,948.53 | 0.00 | 0.00 | 25,979,982.12 | 456,795,622.25 | 0.00 | 1,157,450,258.88 |
| 122 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | 0.00 | 0.00 | 11,946,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 495,312.00 | 0.00 | 0.00 | 12,441,337.00 |
| 123 | SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS | 0.00 | 13,500,000.00 | 0.00 | 63,078,400.00 | 38,679,256.00 | 55,315,684.00 | 0.00 | 0.00 | 0.00 | 3,308,475.00 | 0.00 | 173,881,815.00 |
| 124 | "AUDITOR GENERAL FOR THE FEDERATION" | 67,999,100.00 | 69,828,124.10 | 50,096,000.00 | 372,088,386.09 | 233,528,313.44 | 32,282,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 825,821,923.63 |
| 125 | PUBLIC COMPLAINTS COMMISSION | 67,367,898.55 | 82,454,277.00 | 1,000.00 | 4,000.00 | 66,369,600.00 | 11,342,002.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 227,538,778.33 |
| 126 | FEDERAL CIVIL SERVICE COMMISSION | 0.00 | 3,500,000.00 | 69,850.00 | 138,308,910.59 | 18,983,860.00 | 11,998,676.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,861,297.15 |
| 127 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 5,170,756,662.48 | 0.00 | 1,523,987,947.22 | 2,782,217,235.83 | 21,300,056,343.49 | 2,084,729,466.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,861,747,655.85 |
| 128 | FEDERAL CHARACTER COMMISSION | 2,323,501,175.86 | 4,219,100.00 | 0.00 | 371,924,451.50 | 66,819,090.00 | 936,572,476.00 | 0.00 | 0.00 | 0.00 | 949,309,909.86 | 45,080,632.65 | 4,697,426,835.87 |
| 129 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 143,129,312.48 | 76,372,562.68 | 24,593,972.00 | 255,844,149.00 | 2,184,000.00 | 49,549,900.00 | 0.00 | 0.00 | 13,503,055.12 | 0.00 | 0.00 | 565,176,951.28 |
| 130 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 4,483,629,585.00 | 1,080,612,623.31 | 2,267,715,943.21 | 109,481,970.77 | 30,771,466.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2,965,759,563.48 | 5,851,920.00 | 10,943,823,071.85 |
| 131 | NIGERIA COMMUNICATION SATELLITE | 4,588,852.50 | 2,126,438,048.30 | 727,380,068.50 | 0.00 | 33,263,762.70 | 56,470,795.34 | 0.00 | 0.00 | 0.00 | 2,025,786,564.20 | 0.00 | 4,973,928,091.54 |
| 132 | NIPOST | 191,121,026.81 | 0.00 | 13,429,510.95 | 86,682,700.00 | 57,722,694.68 | 16,996,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 365,952,282.44 |
| 133 | NATIONAL SECURITY ADVISER | 1,015,000,000.00 | 14,523,460,390.00 | 0.00 | 26,600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,675,092,889.20 | 50,273,876,561.00 | 19,694,493,799.00 | 91,208,523,639.20 |
| 134 | "DIRECTORATE OF STATE SECURITY SERVICE" | 2,893,687,474.67 | 7,013,835,450.70 | 737,150,500.00 | 1,939,470,765.23 | 184,320,000.00 | 0.00 | 0.00 | 0.00 | 7,983,026,417.92 | 5,715,524,181.50 | 600,000,000.00 | 27,067,014,790.02 |
| 135 | "NATIONAL INTELLIGENCE AGENCY" | 261,500,000.00 | 4,279,408,078.00 | 1,332,679,390.00 | 354,720,000.00 | 1,120,000.00 | 0.00 | 0.00 | 0.00 | 3,300,583,763.00 | 2,935,639,659.00 | 500,000,000.00 | 12,965,650,890.00 |
| 136 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 1,559,505,360.00 | 826,660,000.00 | 6,255,074,030.00 | 1,076,620,000.00 | 1,120,000.00 | 55,050,000.00 | 0.00 | 0.00 | 70,950,000.00 | 245,052,000.00 | 3,568,126,500.00 | 13,658,157,890.00 |
| 137 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 387,393,685.00 | 71,682,162.00 | 0.00 | 303,134,381.00 | 48,941,190.00 | 81,965,431.00 | 0.00 | 0.00 | 39,643,816.00 | 0.00 | 67,985,462.00 | 1,000,746,127.00 |
| 138 | CODE OF CONDUCT TRIBUNAL | 4,134,002,059.53 | 6,670,334.24 | 79,961,857.13 | 361,577,848.80 | 95,576,723.45 | 478,240,755.67 | 0.00 | 276,519,239.98 | 25,899,500.00 | 380,993,658.19 | 0.00 | 5,839,441,976.99 |
| 139 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 1,144,386,350.05 | 0.00 | 8,986,530.32 | 350,288,799.98 | 20,176,975.12 | 50,259,961.74 | 0.00 | 0.00 | 0.00 | 553,633,891.90 | 0.00 | 2,127,732,509.11 |
| 140 | POLICE SERVICE COMMISSION HQTRS | 277,157,054.78 | 98,615,246.24 | 31,990,787.50 | 145,266,120.94 | 22,792,875.00 | 114,103,680.42 | 0.00 | 0.00 | 0.00 | 1,664,358,302.72 | 0.00 | 2,354,284,067.60 |
| 141 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 460,942,045.64 | 125,723,012,779.68 | 865,447,022.13 | 1,936,141,791.60 | 78,531,236.93 | 201,609,321.59 | 0.00 | 0.00 | 456,967,058.01 | 0.00 | 81,480,000.00 | 129,804,131,255.58 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 142 | SPECIAL DUTIES SGF | 0.00 | 0.00 | 0.00 | 23,312,058.52 | 10,411,804.98 | 0.00 | 0.00 | 0.00 | 0.00 | 78,187,857.96 | 0.00 | 111,911,721.46 |
| 143 | LAGOS LIAISON OFFICE | 371,624,299.15 | 58,647,875.00 | 200,040.00 | 100.00 | 50.00 | 140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 430,472,504.15 |
| 144 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 7,563,948,418.65 | 6,302,740,939.92 | 863,607,947.64 | 422,906,835.90 | 158,778,912.18 | 54,373,636.97 | 0.00 | 0.00 | 0.00 | 258,151,493.04 | 0.00 | 15,624,508,184.30 |
| 145 | NATIONAL MERIT AWARD | 68,500,061.00 | 15,402,900.25 | 7,169,970.00 | 0.00 | 22,490,285.00 | 24,035,000.00 | 0.00 | 0.00 | 0.00 | 43,978,000.03 | 0.00 | 181,576,216.28 |
| 146 | FEDERAL ROAD SAFETY COMMISSION | 1,326,674,507.86 | 286,865,455.43 | 130,881,616.50 | 3,469,303,836.57 | 122,454,952.24 | 214,388,220.20 | 0.00 | 0.00 | 51,650,931.00 | 1,136,515,330.70 | 0.00 | 6,738,734,850.50 |
| 147 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 49,542,515.40 | 116,688,589.00 | 14,271,595.66 | 18,924,995.66 | 52,495,720.48 | 27,762,984.00 | 0.00 | 0.00 | 0.00 | 39,122,500.00 | 8,452,500.00 | 327,261,400.20 |
| 148 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 40.00 | 2,550,000.00 | 81,338,248.57 | 170.00 | 52,736,703.45 | 37,335,816.76 | 0.00 | 0.00 | 2,495,000.00 | 0.00 | 1,915,991,727.12 | 2,092,447,705.90 |
| 149 | NATIONAL PENSION COMMISSION | 1,012,449,996.71 | 0.00 | 43,732,805.00 | 59,061,726.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,339,159.62 | 0.00 | 1,151,583,688.02 |
| 150 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 138,952,067.66 | 10,557,613.80 | 12,751,784.53 | 89,171,788.69 | 6,618,150.00 | 159,640,664.56 | 0.00 | 0.00 | 0.00 | 597,745,120.00 | 0.00 | 1,015,437,189.24 |
| 151 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 383,844,375.00 | 10,529,975.00 | 7,372,070.66 | 51,245,244.00 | 26,320,149.90 | 35,112,840.00 | 0.00 | 0.00 | 0.00 | 500,847,054.76 | 0.00 | 1,015,271,709.32 |
| 152 | NATIONAL LOTTERY TRUST FUND | 0.00 | 370,967,702.02 | 0.00 | 251,070,017.83 | 84,942,200.00 | 23,308,775.00 | 0.00 | 0.00 | 355,549,501.29 | 0.00 | 0.00 | 1,085,838,196.14 |
| 153 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 58,360,310.86 | 0.00 | 0.00 | 50,032,675.00 | 0.00 | 86,756,165.72 | 0.00 | 0.00 | 0.00 | 176,659,567.36 | 0.00 | 371,808,718.94 |
| 154 | SERVICOM | 0.00 | 0.00 | 0.00 | 48,846,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,921,648.72 | 62,767,648.72 |
| 155 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 0.00 | 11,539,413.01 | 9,935,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,839,998.00 | 0.00 | 23,315,278.01 |
| 156 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 802,199,585.62 | 9,848,261.27 | 26,596,997.22 | 523,971,059.00 | 36,157,488.70 | 29,789,450.00 | 0.00 | 0.00 | 0.00 | 1,389,404,388.18 | 33,058,590.00 | 2,851,025,819.99 |
| 157 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 1,373,199,106.67 | 1,568,046,594.84 | 483,941,982.72 | 250,939,863.19 | 15,767,015.39 | 1,372,812.00 | 0.00 | 0.00 | 43,707,148.43 | 20,442,979,453.71 | 0.00 | 24,179,953,976.95 |
| 158 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 0.00 | 1,026,935,335.34 | 0.00 | 51,312,058.52 | 8,395,625.72 | 0.00 | 0.00 | 0.00 | 0.00 | 78,187,857.96 | 0.00 | 1,164,830,877.54 |
| 159 | TERTIARY EDUCATION TRUST FUND | 1,192,622,064.96 | 0.00 | 158,101,202.63 | 989,333,999.80 | 910,596,938.21 | 812,499,131.91 | 0.00 | 0.00 | 18,946,067.56 | 603,116,553.50 | 0.00 | 4,685,215,958.57 |
| **ECONOMIC SECTOR** | | | | | | | | | | | | | |
| 160 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 8,972,626,153.00 | 23,888,858,075.92 | 55,463,964,518.33 | 296,867,256.24 | 176,105,401.00 | 8,792,200.00 | 0.00 | 0.00 | 12,327,656,776.13 | 19,146,077,836.95 | 7,045,925,198.31 | 127,326,873,415.88 |
| 161 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 660,112,925.17 | 117,905,212.00 | 82,652,773.27 | 176,056,716.23 | 46,452,781.00 | 1,815,140.00 | 0.00 | 0.00 | 1,861,210.00 | 268,803,652.52 | 0.00 | 1,355,660,410.19 |
| 162 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 907,709,022.02 | 106,886,175.25 | 258,293,999.65 | 154,217,512.23 | 140,483,442.03 | 238,713,339.80 | 0.00 | 0.00 | 0.00 | 383,154,960.90 | 468,958,344.18 | 2,658,416,796.06 |
| 163 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 325,679,167.52 | 446,833,405.85 | 241,123,642.79 | 101,071,900.00 | 48,068,559.42 | 71,806,814.00 | 0.00 | 0.00 | 0.00 | 1,438,802,228.80 | 1,231,058,911.92 | 3,904,444,630.30 |
| 164 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 1,583,704,756.61 | 677,346,365.94 | 296,391,830.25 | 215,219,544.75 | 53,706,205.88 | 52,906,958.00 | 0.00 | 0.00 | 0.00 | 244,327,069.08 | 233,203,665.25 | 3,356,806,395.76 |
| 165 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 0.00 | 115,207,927.00 | 240,000.00 | 98,410,278.03 | 471,500.00 | 3,108,111.31 | 0.00 | 0.00 | 20,000.00 | 0.00 | 46,341,468.35 | 263,799,284.69 |
| 166 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 109,311,422.03 | 337,143,970.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 841,826,680.09 | 0.00 | 1,288,282,072.64 |
| 167 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 900,000.00 | 50,655,666.87 | 3,150,000.00 | 7,455,453.67 | 0.00 | 711,075.00 | 0.00 | 0.00 | 0.00 | 96,286,628.10 | 0.00 | 159,158,823.64 |
| 168 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 1,753,698,559.69 | 126,708,571.82 | 41,924,608.00 | 66,736,204.61 | 8,818,199.98 | 56,616,283.39 | 0.00 | 0.00 | 7,431,375.00 | 256,353,454.90 | 0.00 | 2,318,287,257.39 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 169 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 694,524,253.49 | 26,533,734.98 | 4,045,000.00 | 8,170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040,000.00 | 120,148,954.48 | 0.00 | 855,461,942.95 |
| 170 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 380,553,908.07 | 90,262,229.75 | 190,805,877.83 | 33,500,065.00 | 0.00 | 13,912,765.00 | 0.00 | 0.00 | 0.00 | 124,444,197.11 | 0.00 | 833,479,042.76 |
| 171 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 13,928,395.70 | 58,909,672.69 | 31,000.00 | 125,713,984.06 | 4,990,596.50 | 0.00 | 0.00 | 0.00 | 0.00 | 193,443,690.60 | 0.00 | 397,017,339.55 |
| 172 | COCOA RESEARCH INSTITUTE-IBADAN | 283,895,174.95 | 216,183,728.20 | 285,213,168.06 | 125,333,004.56 | 40,038,831.87 | 10,821,293.02 | 0.00 | 0.00 | 37,031,094.65 | 304,102,747.41 | 0.00 | 1,302,619,042.72 |
| 173 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 440,582,580.72 | 118,434,169.55 | 256,013,582.30 | 22,794,311.38 | 120,000.00 | 7,252,795.69 | 0.00 | 0.00 | 0.00 | 184,483,942.90 | 0.00 | 1,029,681,382.54 |
| 174 | RUBBER RESEARCH INSTITUTE-BENIN | 258,432,559.37 | 60,028,232.75 | 3,439,275.00 | 0.00 | 0.00 | 9,682,560.00 | 0.00 | 0.00 | 0.00 | 247,398,844.53 | 0.00 | 578,981,471.65 |
| 175 | "NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA" | 487,127,475.13 | 136,255,914.46 | 15,485,521.00 | 42,708,220.00 | 0.00 | 23,464,105.00 | 0.00 | 0.00 | 25,887,820.00 | 31,102,176.99 | 0.00 | 762,031,232.58 |
| 176 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 480,933,500.93 | 9,884,191.90 | 26,455,490.00 | 28,440,100.00 | 121,867,000.00 | 152,134,225.06 | 0.00 | 0.00 | 4,721,850.00 | 100,802,006.95 | 0.00 | 925,238,364.84 |
| 177 | VETERINARY COUNCIL OF NIGERIA | 202,788,572.32 | 32,090,379.56 | 5,243,103.89 | 101,523,024.89 | 29,477,876.72 | 118,390,163.82 | 0.00 | 0.00 | 206,595,248.00 | 155,227,131.19 | 0.00 | 851,335,500.39 |
| 178 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 771,107,364.78 | 242,547,022.33 | 40,600,455.66 | 135,466,563.43 | 0.00 | 2,972,714.66 | 0.00 | 0.00 | 0.00 | 157,573,266.67 | 100,000,000.00 | 1,450,267,387.53 |
| 179 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 476,700,897.56 | 19,156,260.00 | 53,266,701.00 | 117,162,456.63 | 0.00 | 6,301,215.00 | 0.00 | 0.00 | 9,591,159.91 | 334,035,699.68 | 0.00 | 1,016,214,389.78 |
| 180 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 138,054,547.27 | 376,465,769.94 | 180,863,561.66 | 49,665,000.00 | 0.00 | 70,902,964.46 | 0.00 | 0.00 | 0.00 | 791,535,696.96 | 0.00 | 1,607,487,540.29 |
| 181 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 1,097,979,657.20 | 281,676,895.88 | 541,576,570.92 | 134,958,486.05 | 0.00 | 307,958,334.50 | 0.00 | 0.00 | 10,796,999.85 | 1,384,237,138.16 | 0.00 | 3,759,184,082.56 |
| 182 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 149,809,917.05 | 200,725,743.22 | 50,899,838.87 | 106,675,298.00 | 61,973,911.00 | 123,070,428.21 | 0.00 | 0.00 | 71,924,765.00 | 4,510,000.00 | 0.00 | 769,589,901.35 |
| 183 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 964,541,988.76 | 42,393,052.00 | 63,639,092.75 | 131,863,725.00 | 51,780,075.62 | 67,806,662.09 | 0.00 | 0.00 | 254,347,138.30 | 255,030,161.81 | 0.00 | 1,831,401,896.33 |
| 184 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 152,553,624.03 | 34,333,000.00 | 89,441,698.00 | 58,660,000.00 | 25,047,384.00 | 65,612,831.35 | 0.00 | 0.00 | 86,938,470.68 | 121,378,445.36 | 0.00 | 633,965,453.42 |
| 185 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 887,516,711.96 | 935,498,937.94 | 477,220,834.72 | 141,531,301.64 | 0.00 | 69,202,680.24 | 0.00 | 0.00 | 5,894,100.00 | 139,845,323.85 | 14,850,000.00 | 2,671,559,890.35 |
| 186 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 5,457,151,940.92 | 229,080,236.59 | 9,300,000.00 | 85,545,852.91 | 0.00 | 12,369,000.00 | 0.00 | 0.00 | 0.00 | 3,897,836,404.84 | 0.00 | 9,691,283,435.26 |
| 187 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 664,457,855.75 | 225,021,483.45 | 38,840,400.01 | 21,341,900.36 | 0.00 | 84,288,274.50 | 0.00 | 0.00 | 0.00 | 282,270,352.18 | 0.00 | 1,316,220,266.25 |
| 188 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 226,132,759.34 | 151,773,893.49 | 10,502,750.00 | 0.00 | 1,115,000.00 | 272,057,777.75 | 0.00 | 0.00 | 7,319,681.07 | 513,443,462.36 | 0.00 | 1,182,345,324.01 |
| 189 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 122,197,525.89 | 716,730,000.00 | 40,972,829.74 | 0.00 | 24,198,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,649,998.90 | 2,125,645,000.00 | 3,357,394,283.53 |
| 190 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 231,800,568.08 | 22,349,491.19 | 20,249,047.62 | 40,946,494.62 | 696,434.00 | 3,078,508.00 | 0.00 | 0.00 | 0.00 | 102,204,401.17 | 0.00 | 421,324,944.68 |
| 191 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 22,816,802.00 | 1,558,973,121.33 | 95,097,579.77 | 168,001.00 | 0.00 | 20,347,718.29 | 0.00 | 0.00 | 987,500.00 | 99,646,188.94 | 75,000,000.00 | 1,873,036,911.33 |
| 192 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 2,184,596,825.64 | 73,746,589.50 | 77,067,626.00 | 389,873,441.84 | 29,311,053.69 | 33,039,661.75 | 0.00 | 0.00 | 0.00 | 653,661,720.32 | 0.00 | 3,441,296,918.74 |
| 193 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 38,553,385.01 | 0.00 | 5,044,811.00 | 144,589,461.00 | 0.00 | 19,364,881.00 | 0.00 | 0.00 | 0.00 | 1,758,880,287.48 | 0.00 | 1,966,432,825.49 |
| 194 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 102,001,147.82 | 0.00 | 14,034,499.99 | 94,974,919.80 | 0.00 | 4,520,250.00 | 0.00 | 0.00 | 0.00 | 9,261,029.99 | 0.00 | 224,791,847.60 |
| 195 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 1,083,929,567.71 | 758,886,894.09 | 153,153,616.00 | 381,795,167.35 | 36,524,848.00 | 137,999,325.49 | 0.00 | 0.00 | 71,249,660.00 | 424,510,712.67 | 1,760,746,848.54 | 4,808,796,639.85 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 196 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 6,081,092,992.71 | 426,257,334.35 | 58,704,284.59 | 23,400,000.00 | 1,213,800.00 | 66,448,208.00 | 0.00 | 0.00 | 20,222,272.80 | 1,473,159,269.44 | 4,926,006,324.21 | 13,076,504,486.10 |
| 197 | NATIONAL AGRICULTURE SEEDS COUNCIL | 337,798,789.94 | 104,771,443.25 | 54,439,641.06 | 50.00 | 56,340,655.00 | 41,586,086.22 | 0.00 | 0.00 | 2,482,012.00 | 320,384,221.28 | 0.00 | 917,802,898.75 |
| 198 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 89,778,667.56 | 19,485,297.70 | 426,052,580.87 | 99,422,119.49 | 12,167,289.79 | 29,523,360.75 | 0.00 | 0.00 | 0.00 | 221,549,115.85 | 0.00 | 897,978,432.01 |
| 199 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 32,468,642.66 | 5,000.00 | 2,010,000.00 | 27,899,200.00 | 12,469,025.21 | 8,000.00 | 0.00 | 0.00 | 0.00 | 97,624,552.65 | 0.00 | 172,484,420.52 |
| 200 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 34,177,990.87 | 14,473,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,923,274.83 | 0.00 | 115,574,265.70 |
| 201 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 390,083,423.97 | 501,080.00 | 70,098,131.90 | 18,604,921.16 | 0.00 | 6,910.00 | 0.00 | 0.00 | 50,000.00 | 563,649,687.49 | 0.00 | 1,042,994,154.52 |
| 202 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 2,103,005,951.08 | 215,641,282.32 | 445,853,812.30 | 204,066,055.00 | 119,022,049.76 | 145,744,420.00 | 0.00 | 0.00 | 0.00 | 312,525,640.13 | 0.00 | 3,545,859,210.59 |
| 203 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 4,752,000.00 | 371,982,096.27 | 123,887,843.75 | 285,300.00 | 39,433,746.00 | 3,527,255.00 | 0.00 | 0.00 | 214,947,134.20 | 224,768,434.96 | 0.00 | 983,583,810.18 |
| 204 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 32,038,187.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 974,378,095.70 | 0.00 | 1,006,416,283.49 |
| 205 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 1,659,834,797.01 | 113,566,060.87 | 6,906,734.43 | 194,379,620.32 | 171,023,083.62 | 337,369,764.74 | 0.00 | 0.00 | 391,111,292.09 | 57,175,309.00 | 0.00 | 2,931,366,662.08 |
| 206 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 132,714,666.50 | 1,993,000.00 | 212,685,653.60 | 138,392,314.73 | 179,369,655.79 | 8,275,479.71 | 0.00 | 0.00 | 0.00 | 46,900,638.41 | 0.00 | 720,331,408.74 |
| 207 | DEBT MANAGEMENT OFFICE | 350,075,068.01 | 8,945,764.03 | 37,991,150.40 | 415,360,237.20 | 135,142,817.67 | 103,817,974.40 | 0.00 | 0.00 | 2,217,962.50 | 0.00 | 0.00 | 1,053,550,974.21 |
| 208 | INVESTMENT AND SECURITIES TRIBUNAL | 27,513,985,180.80 | 14,667,887.89 | 50.00 | 6,444,088,537.00 | 30,252,822.54 | 13,822,381.54 | 0.00 | 0.00 | 2,013,300.00 | 52,834,600.00 | 238,929,428,765.00 | 273,001,093,524.77 |
| 209 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 313,382,881.54 | 47,031,828.51 | 0.00 | 83,684,400.00 | 0.00 | 23,964,026.05 | 0.00 | 0.00 | 17,476,000.00 | 2,366,605,790.77 | 52,685,019,080.97 | 55,537,164,007.84 |
| 210 | FPO ABAKALIKI | 0.00 | 0.00 | 7,070,000.00 | 0.00 | 1,753,000.00 | 1,493,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,316,000.00 |
| 211 | FPO ILORIN | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| 212 | FPO YOLA | 0.00 | 192,100.00 | 0.00 | 13,600.00 | 1,535,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,740,700.00 |
| 213 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 927,324,119.30 | 221,913,418.82 | 184,579,129.50 | 73,956,024.00 | 198,359,636.16 | 101,196,617.27 | 0.00 | 0.00 | 0.00 | 6,471,109.03 | 0.00 | 1,713,800,054.08 |
| 214 | BUDGET OFFICE OF THE FEDERATION | 389,561,125.65 | 39,372,950.00 | 0.00 | 220,256,147.49 | 57,826,051.10 | 35,416,586.93 | 0.00 | 0.00 | 0.00 | 74,376,747.06 | 1,521,004,850.23 | 2,337,814,458.46 |
| 215 | SERVICE WIDE VOTE | 0.00 | 0.00 | 0.00 | 0.00 | 230,036,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,036,615.00 |
| 216 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 379,706,624.41 | 0.00 | 41,190,000.00 | 163,961,252.98 | 107,441,629.76 | 166,835,372.01 | 0.00 | 0.00 | 61,706,555.39 | 77,662,383.94 | 136,709,368.38 | 1,135,213,186.87 |
| 217 | NATIONAL BUREAU OF STATISTICS | 1,260,000,000.00 | 99,678,326.68 | 0.00 | 88,000,000.00 | 0.00 | 17,790,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,465,468,326.68 |
| 218 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 245,137,535.17 | 0.00 | 26,253,078.00 | 140,131,834.00 | 41,493,500.00 | 56,100,878.00 | 0.00 | 0.00 | 0.00 | 12,165,300.00 | 0.00 | 521,282,125.17 |
| 219 | BUDGET OFFICE OF THE FEDERATION | 6,578,790.75 | 212,661,658.99 | 7,499,050.00 | 146,305,700.38 | 65,975,092.88 | 17,503,500.00 | 0.00 | 0.00 | 0.00 | 15,706,997.25 | 0.00 | 472,230,790.25 |
| 220 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 2,725,949,331.98 | 12,997,025.79 | 284,227,384.98 | 677,280,702.76 | 342,200,172.39 | 6,381,463,842.68 | 0.00 | 0.00 | 27,707,887.00 | 3,460,089,811.13 | 150,621,421.25 | 14,062,537,579.96 |
| 221 | "NIGERIA SPECIAL ECONOMIC ZONE COMPANY" | 15,299,287,129.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,299,287,129.20 |
| 222 | "STANDARD ORGANIZATION OF NIGERIA" | 2,463,182,351.00 | 37,663,011.00 | 83,875,248.00 | 198,134,654.00 | 139,831,359.10 | 40,850,926.00 | 0.00 | 0.00 | 0.00 | 58,770,335.00 | 0.00 | 3,022,307,884.10 |
| 223 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,227,634.98 | 375,227,634.98 |
| 224 | INDUSTRIAL TRAINING FUND | 280,870,074.47 | 388,244,986.00 | 21,522,827.49 | 32,285,253.00 | 90,360,519.04 | 54,556,931.79 | 0.00 | 0.00 | 0.00 | 178,059,578.00 | 35,729,946.00 | 1,081,630,115.79 |
| 225 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 9,391,102.32 | 386,000.00 | 3,850,007.75 | 75,676,058.25 | 15,235,330.87 | 38,934,872.43 | 0.00 | 0.00 | 590,201.81 | 272,772,054.41 | 16,813,544.00 | 433,649,171.84 |
| 226 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 263,093,448.21 | 5,822,334,357.68 | 95,786,378.67 | 258,343,772.57 | 91,341,310.20 | 85,103,711.19 | 0.00 | 0.00 | 0.00 | 17,170,647.25 | 0.00 | 6,633,173,625.77 |
| 227 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 360,493,987.26 | 1,480,401,619.68 | 64,900,000.00 | 1,298,596,938.60 | 646,878,394.81 | 108,413,672.13 | 0.00 | 0.00 | 51,467,019.85 | 12,415,543,999.27 | 3,917,637.27 | 16,430,613,268.87 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 228 | CONSUMER PROTECTION COUNCIL | 62,301,557.43 | 323,889,900.15 | 17,345,000.00 | 503,677,284.32 | 171,159,611.89 | 56,853,957.99 | 0.00 | 0.00 | 95,500,000.00 | 12,185,787.23 | 96,186,740.00 | 1,339,099,839.01 |
| 229 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 255,953,770.24 | 254,412,053.84 | 2,500,000.00 | 175,485,725.00 | 32,500.00 | 56,407,710.68 | 0.00 | 0.00 | 0.00 | 54,482,700.12 | 0.00 | 799,274,459.88 |
| 230 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 144,662,200.00 | 49,028,391.50 | 0.00 | 155,172,500.49 | 11,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,163,374.80 | 597,753,975.93 | 1,019,280,442.72 |
| 231 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 560,948,221.36 | 1,037,038,740.16 | 72,903,633.00 | 206,232,421.01 | 0.00 | 470,202,593.13 | 0.00 | 0.00 | 0.00 | 142,583,211.98 | 146,661,175.98 | 2,636,569,996.62 |
| 232 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 8,333,027,982.44 | 20,386,056.00 | 107,845,186.35 | 33,609,213.32 | 350,080.00 | 12,020,059.90 | 0.00 | 0.00 | 0.00 | 851,764,003.48 | 0.00 | 9,359,002,581.49 |
| 233 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 290,651,125.56 | 0.00 | 423,587,643.69 | 19,251,583.75 | 19,816,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 753,306,978.00 |
| 234 | NIGERIA TRADE OFFICE, CHINA | 74,180,586.99 | 1,500,346,012.23 | 149,607,065.00 | 87,005,705.00 | 1,371,933.05 | 0.00 | 0.00 | 0.00 | 0.00 | 89,418,392.40 | 8,712,554,497.04 | 10,614,484,191.71 |
| 235 | SMEDAN - H/QTRS | 27,075,000.00 | 11,500,000.00 | 18,120,226.00 | 219,387,274.41 | 61,506,864.39 | 81,790,967.13 | 0.00 | 0.00 | 477,705.00 | 17,024,644.54 | 8,014,066,493.33 | 8,450,949,174.80 |
| 236 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 21,857,848.95 | 0.00 | 0.00 | 152,740,280.01 | 51,607,522.33 | 52,411,314.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,616,965.79 |
| 237 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 111,739,206.57 | 828,585,606.19 | 125,973,225.25 | 341,326,565.02 | 957,697,208.95 | 767,966,462.79 | 0.00 | 0.00 | 2,536,260.00 | 40,608,378.06 | 1,359,541,433.52 | 4,535,974,346.35 |
| 238 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 90,512,018.25 | 28,524,727.60 | 4,853,740.00 | 161,654,993.04 | 136,400,645.77 | 8,233,710.00 | 0.00 | 0.00 | 12,589,905.10 | 1,233,075,456.89 | 10,975,400.00 | 1,686,820,596.65 |
| 239 | INDUSTRIAL ARBITRATION PANEL | 61,764,042.00 | 48,750,012.40 | 32,905,000.00 | 240,630,822.00 | 6,161,100.00 | 78,876,877.86 | 0.00 | 0.00 | 0.00 | 330,141,362.96 | 0.00 | 799,229,217.22 |
| 240 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 1,396,899,789.64 | 165,820,928.93 | 47,153,168.50 | 187,155,814.97 | 4,080,000.00 | 99,773,604.28 | 0.00 | 0.00 | 26,323,783.67 | 181,867,815.22 | 32,585,000.00 | 2,141,659,905.21 |
| 241 | NATIONAL PRODUCTIVITY CENTRE | 214,075,669.12 | 144,300,179.22 | 182,180,769.99 | 171,487,405.00 | 9,070,000.00 | 18,694,550.00 | 0.00 | 0.00 | 0.00 | 805,772,027.58 | 1,144,785,861.70 | 2,690,366,462.61 |
| 242 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 285,414,632.63 | 726,531,527.76 | 1,500,000.00 | 10,558,004.74 | 1,657,500.04 | 63,338,036.30 | 0.00 | 0.00 | 0.00 | 430,011,848.80 | 0.00 | 1,519,011,550.27 |
| 243 | GENEVA LABOUR DESK OFFICE | 0.00 | 69,273,842.70 | 14,115,095.54 | 42,389,812.50 | 50,975,236.23 | 25,636,156.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,390,143.06 |
| 244 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 869,148,441.21 | 1,917,816,966.71 | 297,908,891.88 | 230,081,757.53 | 7,688,372.50 | 52,491,455.75 | 0.00 | 0.00 | 22,448,580.00 | 1,212,681,056.51 | 167,469,592.05 | 4,777,735,114.14 |
| 245 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 140,455,625.96 | 19,580,343.00 | 1,216,653,546.59 | 425,667,860.74 | 74,313,190.45 | 320,000.00 | 0.00 | 0.00 | 188,904,415.33 | 6,046,455,912.53 | 0.00 | 8,112,350,894.60 |
| 246 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 213,620,790.36 | 42,752,776.08 | 52,135,860.59 | 10,910,000.00 | 0.00 | 47,835,887.91 | 0.00 | 0.00 | 49,273,045.40 | 225,148,052.77 | 0.00 | 641,676,413.11 |
| 247 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 886,084,597.12 | 819,221,387.43 | 368,608,211.43 | 21,049,855.82 | 5,578,456.00 | 65,159,487.49 | 0.00 | 0.00 | 0.00 | 187,859,349.77 | 0.00 | 2,353,561,345.06 |
| 248 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 28,439,029,006.00 | 7,833,080.20 | 175,400,500.60 | 289,145,190.65 | 6,932,000.00 | 23,827,000.00 | 0.00 | 0.00 | 0.00 | 3,892,277,030.28 | 0.00 | 32,834,443,807.73 |
| 249 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 25,871,729.10 | 26,121,300.00 | 26,736,617.00 | 34,892,059.00 | 0.00 | 17,367,553.20 | 0.00 | 0.00 | 0.00 | 71,650,356.85 | 0.00 | 202,639,615.15 |
| 250 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 92,000,000.01 | 18,117,370.00 | 53,085,000.00 | 20,214,325.41 | 0.00 | 9,840,122.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,256,817.82 |
| 251 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 79,862,182.40 | 257,469,759.69 | 171,855,404.39 | 52,240,350.00 | 0.00 | 9,792,052.00 | 0.00 | 0.00 | 0.00 | 241,114,851.57 | 2,710,166,628.53 | 3,522,501,228.58 |
| 252 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 27,400,000.00 | 2,985,000.00 | 73,000.00 | 775,000.00 | 8,684,998.00 | 10,008,869.00 | 0.00 | 0.00 | 0.00 | 59,623,163.15 | 1,498,000.00 | 111,048,030.15 |
| 253 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 100,753,315.08 | 29,547,966.69 | 24,925,139.30 | 45,789,391.50 | 0.00 | 6,373,120.60 | 0.00 | 0.00 | 0.00 | 1,314,100.00 | 0.00 | 208,703,033.17 |
| 254 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 856,269,119.15 | 1,397,300,937.58 | 495,086,731.53 | 21,822,546.92 | 18,417,193.21 | 115,404,691.57 | 0.00 | 0.00 | 0.00 | 4,225,893,112.03 | 961,509,458.30 | 8,091,703,790.29 |
| 255 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 152,724,503.48 | 195,000.00 | 8,402,237.50 | 52,075,731.61 | 1,378,000.00 | 9,199,358.75 | 0.00 | 0.00 | 0.00 | 110,414,935.88 | 0.00 | 334,389,767.22 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 256 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 28,171,311.83 | 14,318,695.71 | 2,230,400.00 | 5,000,000.00 | 0.00 | 236,000.00 | 0.00 | 0.00 | 19,552,517.25 | 0.00 | 0.00 | 69,508,924.79 |
| 257 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 88,569,671.92 | 33,306.10 | 0.00 | 0.00 | 938,283.39 | 70,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,611,740.41 |
| 258 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 196,867,267.77 | 3,263,942.28 | 9,511,951.06 | 6,615,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,265,260.00 | 0.00 | 227,523,421.11 |
| 259 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 86,043,445.59 | 0.00 | 250,000.00 | 0.00 | 0.00 | 1,689,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,982,945.59 |
| 260 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 165,215,070.59 | 60,899,340.51 | 27,980,000.00 | 0.00 | 0.00 | 9,647,652.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,742,063.77 |
| 261 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 101,032,371.99 | 26,833,499.86 | 0.00 | 11,025,000.00 | 0.00 | 5,422,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,313,371.85 |
| 262 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 177,838,753.90 | 41,767,288.54 | 0.00 | 0.00 | 5,901,375.50 | 0.00 | 0.00 | 0.00 | 0.00 | 21,861,869.34 | 0.00 | 247,369,287.28 |
| 263 | COOPERATIVE INFORMATION NETWORK | 224,254,945.82 | 0.00 | 119,578,281.81 | 0.00 | 12,663,679.57 | 5,842,885.33 | 0.00 | 0.00 | 0.00 | 215,174,587.34 | 0.00 | 577,514,379.87 |
| 264 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 1,652,354,765.61 | 1,269,052,111.90 | 219,275,000.00 | 169,196,479.00 | 6,854,800.00 | 36,581,622.00 | 0.00 | 0.00 | 70,177,756.41 | 21,622,401.00 | 0.00 | 3,445,114,935.92 |
| 265 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 39,553,649.53 | 4,850,000.00 | 10,715,901.00 | 0.00 | 27,052,559.20 | 29,073,162.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,245,272.12 |
| 266 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 57,512,339.47 | 62,554,572.56 | 0.00 | 36,000,000.00 | 25,830,600.14 | 30,839,100.73 | 0.00 | 0.00 | 0.00 | 362,297,575.54 | 182,352,854.00 | 757,387,042.44 |
| 267 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 799,598,954.94 | 115,073,107.00 | 4,828,000.00 | 41,976,190.47 | 43,410,999.91 | 23,226,990.94 | 0.00 | 0.00 | 0.00 | 42,525,800.00 | 174,917,850.00 | 1,245,557,893.26 |
| 268 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 28,136,212.85 | 0.00 | 0.00 | 0.00 | 4,885,199.91 | 13,092,999.67 | 0.00 | 0.00 | 0.00 | 100,000,000.00 | 9,082,625.00 | 155,197,037.43 |
| 269 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 687,116,067.46 | 386,036,133.64 | 79,773,450.00 | 18,725,000.00 | 10,135,611.70 | 19,628,100.00 | 0.00 | 0.00 | 0.00 | 49,052,676.88 | 5,993,575.00 | 1,256,460,614.68 |
| 270 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 22,469,996.64 | 30,500,500.00 | 0.00 | 0.00 | 15,539,407.53 | 16,985,891.00 | 0.00 | 0.00 | 0.00 | 114,908,000.01 | 0.00 | 200,403,795.18 |
| 271 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 15,740,307.25 | 32,799,848.34 | 7,219,389.65 | 10,869,096.61 | 25,264,035.61 | 29,933,396.45 | 0.00 | 0.00 | 0.00 | 150,607,438.15 | 0.00 | 272,433,512.06 |
| 272 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 103,052,512.13 | 0.00 | 0.00 | 0.00 | 8,150,960.00 | 7,931,624.71 | 0.00 | 0.00 | 0.00 | 28,167,614.78 | 36,746,000.00 | 184,048,711.62 |
| 273 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 165,448,129.22 | 7,679,800.00 | 0.00 | 0.00 | 19,608,414.00 | 21,803,870.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,540,213.35 |
| 274 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 197,467,163.94 | 0.00 | 0.00 | 39,528,000.00 | 4,598,400.00 | 4,499,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,092,563.94 |
| 275 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 44,883,717.81 | 124,429,599.77 | 0.00 | 0.00 | 0.00 | 813,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,250,000.00 | 270,376,317.58 |
| 276 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 11,997,797.00 | 21,632,751.69 | 0.00 | 0.00 | 0.00 | 1,320,527.95 | 0.00 | 0.00 | 0.00 | 2,646,816.00 | 0.00 | 37,597,892.64 |
| 277 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 7,689,377.70 | 8,130,673.27 | 0.00 | 0.00 | 6,800,000.00 | 11,998,475.85 | 0.00 | 0.00 | 0.00 | 57,699,998.99 | 0.00 | 92,318,525.81 |
| 278 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 9,001,400.00 | 0.00 | 0.00 | 0.00 | 109,325,455.61 | 0.00 | 121,326,855.61 |
| 279 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 2,249,999.96 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 30,392,711.52 | 0.00 | 36,642,711.48 |
| 280 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | 4,159,565.00 | 0.00 | 0.00 | 1,525,000.05 | 12,578,609.98 | 0.00 | 0.00 | 0.00 | 34,283,825.01 | 0.00 | 52,547,000.04 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 281 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 0.00 | 3,619,189.98 | 0.00 | 0.00 | 4,499,092.50 | 6,879,612.48 | 0.00 | 0.00 | 0.00 | 136,279,531.91 | 0.00 | 151,277,426.87 |
| 282 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 1,961,870.00 | 0.00 | 0.00 | 0.00 | 43,118,314.59 | 6,495,000.05 | 0.00 | 0.00 | 0.00 | 330,197,308.72 | 69,999,344.71 | 451,771,838.07 |
| 283 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 59,412,569.74 | 0.00 | 0.00 | 0.00 | 685,480.00 | 1,403,499.97 | 0.00 | 0.00 | 0.00 | 334,439,877.95 | 0.00 | 395,941,427.66 |
| 284 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 4,090.00 | 0.00 | 0.00 | 0.00 | 4,999,949.79 | 9,499,999.97 | 0.00 | 0.00 | 0.00 | 70,894,645.29 | 0.00 | 85,398,685.05 |
| 285 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 132,342,990.19 | 0.00 | 0.00 | 0.00 | 3,820,240.00 | 10,500,000.00 | 0.00 | 0.00 | 0.00 | 150,426,069.78 | 0.00 | 297,089,299.97 |
| 286 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 11,380,000.00 | 11,740,240.00 | 0.00 | 0.00 | 0.00 | 171,017,959.91 | 16,750,000.00 | 210,888,199.91 |
| 287 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 176,823,339.35 | 7,940,500.00 | 190,000.00 | 44,000,000.00 | 5,992,875.00 | 16,248,750.00 | 0.00 | 0.00 | 0.00 | 323,858,800.33 | 0.00 | 575,054,264.68 |
| 288 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 0.00 | 0.00 | 19,867,140.84 | 169,570,330.79 | 4,140,750.00 | 3,902,269.00 | 0.00 | 0.00 | 0.00 | 199,303,849.00 | 0.00 | 396,784,339.63 |
| 289 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 4,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 52,377,950.99 | 0.00 | 61,777,950.99 |
| 290 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,276,761.60 | 0.00 | 30,276,761.60 |
| 291 | AQUATIC BIORESOURCES DEVELOPMENT CENTRE PATEGI, KWARA STATE | 386,351,029.77 | 111,355,223.13 | 6,372,313.50 | 32,130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,678,030.26 | 0.00 | 605,886,596.66 |
| 292 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 31,681,852.01 | 16,866,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,903,005.46 | 0.00 | 89,451,072.47 |
| 293 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 18,315,319.25 | 114,762,074.56 | 33,358,530.00 | 94,650,381.78 | 67,123,518.50 | 7,203,053.75 | 0.00 | 0.00 | 0.00 | 486,548,018.96 | 0.00 | 821,960,896.80 |
| 294 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 64,421,985.33 | 32,205,684.01 | 13,221,631.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,264,472.28 | 0.00 | 138,113,773.13 |
| 295 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 60,059,269.55 | 21,702,417.45 | 13,327,175.00 | 0.00 | 0.00 | 8,295,330.73 | 0.00 | 0.00 | 0.00 | 22,459,560.00 | 0.00 | 125,843,752.73 |
| 296 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 4,024,759.92 | 52,939,984.45 | 18,220,000.00 | 13,100,000.00 | 155,000.00 | 990,000.00 | 0.00 | 0.00 | 0.00 | 30,199,048.10 | 0.00 | 119,628,792.47 |
| 297 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 0.00 | 0.00 | 13,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,090,455.03 | 0.00 | 42,740,455.03 |
| 298 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 0.00 | 0.00 | 10,990,983.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,567,021.40 | 0.00 | 58,558,004.40 |
| 299 | NORTH WEST ZONAL OFFICE, KANO | 0.00 | 8,200,952.40 | 44,816,799.99 | 0.00 | 0.00 | 6,080,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,097,752.39 |
| 300 | NORTH EAST ZONAL OFFICE, BAUCHI | 8,000,000.28 | 12,608,000.00 | 25,010,000.00 | 0.00 | 0.00 | 2,456,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,074,000.28 |
| 301 | NORTH CENTRAL ZONAL OFFICE, MINNA | 0.00 | 4,750,000.00 | 34,453,930.74 | 0.00 | 0.00 | 6,580,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,783,930.74 |
| 302 | SOUTH WEST ZONAL OFFICE, LAGOS | 0.00 | 3,535,040.79 | 32,208,999.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,744,040.43 |
| 303 | SOUTH SOUTH ZONAL OFFICE, BENIN | 18,974,400.00 | 4,999,998.99 | 29,962,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,937,298.99 |
| 304 | SOUTH EAST ZONAL OFFICE, NNEWI | 4,945,500.00 | 3,353,700.00 | 33,880,668.00 | 0.00 | 0.00 | 9,890,000.00 | 0.00 | 0.00 | 0.00 | 619,832.00 | 0.00 | 52,689,700.00 |
| 305 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 13,438,554.16 | 5,929,290.50 | 25,858,641.81 | 0.00 | 0.00 | 1,736,999.98 | 0.00 | 0.00 | 0.00 | 12,782,820.63 | 0.00 | 59,746,307.08 |
| 306 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 58,565,423.50 | 29,724,911.20 | 80,624,611.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,170,531.55 | 31,062,242.62 | 202,147,720.07 |
| 307 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 2,934,000.00 | 3,261,200.00 | 41,734,740.84 | 3,330,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,254,990.22 | 0.00 | 72,515,206.06 |
| 308 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 97,865,739.24 | 19,012,300.00 | 37,145,023.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,477,723.80 | 17,497,000.01 | 190,997,786.20 |
| 309 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 7,264,573.50 | 9,635,561.19 | 27,478,582.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,213,679.82 | 0.00 | 69,592,396.89 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 310 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 268,652,228.16 | 0.00 | 60,173,692.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,319,785.04 | 0.00 | 344,145,705.92 |
| 311 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 4,410,168.00 | 4,959,549.97 | 17,606,682.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,374,416.43 | 0.00 | 53,350,816.96 |
| 312 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 11,886,916.00 | 7,183,950.00 | 29,594,944.68 | 0.00 | 0.00 | 329,000.00 | 0.00 | 0.00 | 0.00 | 5,307,252.00 | 0.00 | 54,302,062.68 |
| 313 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 24,411,445.80 | 11,780,877.23 | 38,145,974.15 | 17,150,200.00 | 3,852,500.00 | 1,548,100.00 | 0.00 | 0.00 | 25,000.00 | 15,617,644.55 | 0.00 | 112,531,741.73 |
| 314 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 14,317,249.99 | 7,625,972.40 | 12,648,212.65 | 19,679,625.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,859,649.74 | 0.00 | 80,360,709.78 |
| 315 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 15,381,955.60 | 2,065,500.00 | 17,564,214.95 | 2,181,068.16 | 0.00 | 6,535,739.45 | 0.00 | 0.00 | 0.00 | 7,024,407.67 | 0.00 | 50,752,885.83 |
| 316 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 28,034,260.60 | 4,807,588.00 | 25,591,725.95 | 0.00 | 530,000.00 | 935,739.45 | 0.00 | 0.00 | 0.00 | 3,954,661.19 | 0.00 | 63,853,975.19 |
| 317 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 35,176,351.99 | 10,673,758.00 | 19,537,257.98 | 0.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 12,921,594.98 | 0.00 | 78,339,962.95 |
| 318 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 64,689,005.99 | 18,351,012.49 | 9,871,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 647,350.00 | 0.00 | 93,558,943.48 |
| 319 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 3,997,144.00 | 0.00 | 24,534,083.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,736,582.69 | 0.00 | 33,267,810.45 |
| 320 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 28,070,747.30 | 22,868,950.00 | 4,567,500.00 | 0.00 | 0.00 | 5,338,400.00 | 0.00 | 0.00 | 0.00 | 33,298,866.25 | 0.00 | 94,144,463.55 |
| 321 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 4,831,060.00 | 4,995,499.99 | 24,253,576.24 | 0.00 | 1,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,088,136.23 |
| 322 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 8,676,090.00 | 10,259,780.25 | 52,269,312.14 | 0.00 | 130.00 | 280.00 | 0.00 | 0.00 | 0.00 | 28,250,075.58 | 0.00 | 99,455,667.97 |
| 323 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 4,257,771.25 | 4,788,000.00 | 25,812,693.75 | 15,554,600.00 | 133,000.00 | 680,500.00 | 0.00 | 0.00 | 0.00 | 27,157,925.00 | 0.00 | 78,384,490.00 |
| 324 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 0.00 | 0.00 | 76,204,228.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,286,719.94 | 0.00 | 95,490,948.82 |
| 325 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 43,768,450.90 | 150,471,405.94 | 86,370,095.19 | 31,250,000.00 | 0.00 | 21,552,462.56 | 0.00 | 0.00 | 3,470,000.00 | 29,955,080.34 | 0.00 | 366,837,494.93 |
| 326 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 46,743,950.00 | 13,963,248.68 | 7,973,607.56 | 2,419,250.00 | 11,808,875.78 | 5,954,750.25 | 0.00 | 0.00 | 0.00 | 10,219,775.80 | 0.00 | 99,083,458.07 |
| 327 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 13,797,998.01 | 0.00 | 18,778,116.60 | 30,599.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,130,345.95 | 0.00 | 139,737,060.16 |
| 328 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 372,246,262.20 | 17,398,061.62 | 50,543,281.65 | 25,983,450.00 | 10,354,991.90 | 69,259,997.55 | 0.00 | 0.00 | 68,153,105.22 | 41,676,379.41 | 0.00 | 655,615,529.55 |
| 329 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 68,445,208.39 | 3,670,500.00 | 18,911,235.35 | 0.00 | 0.00 | 2,172,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,199,183.74 |
| 330 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 53,670,471.00 | 373,595,394.73 | 159,089,103.25 | 64,553,475.00 | 10,860,535.03 | 31,192,825.00 | 0.00 | 0.00 | 39,809,490.00 | 0.00 | 68,342,147.92 | 801,113,441.93 |
| 331 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 0.00 | 197,821,335.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,421,052.64 | 0.00 | 202,242,388.50 |
| 332 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 0.00 | 20,958,579.86 | 41,143,420.81 | 0.00 | 8,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,121,000.67 |
| 333 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 324,610,872.50 | 11,049,224,679.37 | 1,254,779,590.92 | 425,149,790.68 | 19,098,487.97 | 507,372,725.98 | 0.00 | 0.00 | 267,598,568.56 | 128,042,581.62 | 600,000.00 | 13,976,477,297.60 |
| 334 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 34,680,691.47 | 3,579,618,013.08 | 228,885,205.65 | 63,058,746.36 | 83,726,039.00 | 60,681,508.17 | 0.00 | 0.00 | 0.00 | 316,717,794.43 | 0.00 | 4,367,367,998.16 |
| 335 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 445,127,952.20 | 43,715,216.52 | 235,034.52 | 86,609,440.28 | 0.00 | 228,512,652.46 | 0.00 | 0.00 | 0.00 | 793,963,064.86 | 0.00 | 1,598,163,360.84 |
| 336 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 505,135,538.27 | 894,348,883.31 | 14,198,160,017.17 | 230,524,037.08 | 2,232,374.47 | 7,016,946.97 | 0.00 | 0.00 | 0.00 | 1,042,602,131.74 | 0.00 | 16,880,019,929.01 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 337 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 50,328,399.01 | 31,292,429.65 | 3,160,133.33 | 18,860,665.00 | 35,707,923.21 | 28,200.00 | 0.00 | 0.00 | 0.00 | 24,057,233.71 | 0.00 | 163,434,983.91 |
| 338 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 50,639,925.72 | 283,536,639.56 | 411,399,506.06 | 32,843,646.62 | 0.00 | 30,824,984.06 | 0.00 | 0.00 | 195,553,698.49 | 1,199,658,865.79 | 0.00 | 2,204,457,266.30 |
| 339 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 0.00 | 0.00 | 4,848,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,848,250.00 |
| 340 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,980,480.75 | 0.00 | 0.00 | 4,980,480.75 |
| 341 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 0.00 | 0.00 | 2,086,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,086,575.00 |
| 342 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,491,513.51 | 67,281,439.68 | 0.00 | 69,772,953.19 |
| 343 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,566,733.51 | 0.00 | 0.00 | 4,566,733.51 |
| 344 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 86,905,621.99 | 291,665,757.08 | 12,941,640.55 | 19,950,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,993,696.89 | 13,350,000.00 | 23,600,000.00 | 453,406,716.51 |
| 345 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE," | 14,843,412.91 | 243,242,556.26 | 190,663,635.04 | 11,999,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460,749,604.20 |
| 346 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 9,992,901.25 | 149,892,937.71 | 304,889,838.04 | 45,655,900.00 | 0.00 | 1,302,800.00 | 0.00 | 0.00 | 557,289,995.00 | 388,806,240.87 | 0.00 | 1,457,830,612.87 |
| 347 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE- KANO" | 100,706,746.80 | 237,677,283.88 | 263,551,047.98 | 40,623,684.21 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 767,466,418.85 | 171,342,908.18 | 1,581,368,489.90 |
| 348 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 0.00 | 37,922,875.59 | 93,428,474.00 | 141,622,950.00 | 0.00 | 2,402,000.00 | 0.00 | 0.00 | 42,658,779.90 | 240,211,095.43 | 0.00 | 558,246,174.92 |
| 349 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 9,913,092.50 | 241,386,195.85 | 65,664,921.19 | 785,000.00 | 0.00 | 60,505,811.00 | 0.00 | 7,464,000.00 | 213,423,323.07 | 267,305,619.39 | 104,369,583.54 | 970,817,546.54 |
| 350 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 3,778,000.00 | 1,652,108.36 | 52,785,421.06 | 0.00 | 0.00 | 3,301,324.99 | 0.00 | 0.00 | 1,789,875.99 | 206,556,658.23 | 0.00 | 269,863,388.63 |
| 351 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 0.00 | 18,027,043.69 | 5,303,107.20 | 766,132.43 | 0.00 | 0.00 | 0.00 | 0.00 | 4,239,263.62 | 77,128,251.29 | 0.00 | 105,463,798.23 |
| 352 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 0.00 | 7,750,000.00 | 3,224,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,691,695.89 | 68,007,905.25 | 0.00 | 101,674,201.14 |
| 353 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 738,400.10 | 6,930,878.21 | 738,401.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 12,992,386.83 | 42,322,688.43 | 0.00 | 65,722,754.57 |
| 354 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 0.00 | 34,328,358.42 | 0.00 | 9,999,999.99 | 0.00 | 3,279,782.04 | 0.00 | 0.00 | 0.00 | 41,951,012.97 | 0.00 | 89,559,153.42 |
| 355 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 314,406,701.11 | 265,078,264.55 | 65,486,075.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 644,971,041.04 |
| 356 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 38,392,500.00 | 18,732,367.85 | 29,216,660.79 | 17,000,000.00 | 1,000,000.00 | 10,449,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114,791,178.64 |
| 357 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 1,214,624,614.77 | 273,633,760.34 | 1,077,041,237.00 | 113,358.83 | 0.00 | 42,381,911.36 | 0.00 | 0.00 | 0.00 | 394,750,401.88 | 0.00 | 3,002,545,284.18 |
| 358 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 316,268,515.03 | 115,712,271.66 | 159,836,431.85 | 258,265,928.88 | 60,801,822.58 | 30,968,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941,853,720.00 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 359 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 92,808,124.99 | 1,126,371,826.91 | 111,772,673.66 | 74,875,229.55 | 0.00 | 7,847,253.43 | 0.00 | 0.00 | 0.00 | 6,469,756.56 | 0.00 | 1,420,144,865.10 |
| 360 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 19,739,257.82 | 10,552,538.20 | 27,085,247.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,000.00 | 0.00 | 60,877,043.91 |
| 361 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 177,985,328.42 | 56,560,249.33 | 474,023,379.41 | 22,598,160.69 | 60,338,811.84 | 21,093,419.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 812,599,349.20 |
| 362 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 149,079,472.06 | 129,699,210.42 | 104,715,744.60 | 28,035,999.99 | 18,052,862.51 | 12,802,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,635,123.82 | 460,020,831.40 |
| 363 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 104,241,696.14 | 33,859,532.53 | 30,443,499.10 | 39,327,910.00 | 2,373,000.00 | 9,235,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,875,429.01 | 239,356,716.78 |
| 364 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 316,790,365.31 | 180,956,328.88 | 74,927,539.86 | 68,346,857.87 | 12,206,142.50 | 10,268,100.00 | 0.00 | 0.00 | 0.00 | 153,622,861.69 | 0.00 | 817,118,196.11 |
| 365 | SOKOTO ENERGY RESEARCH | 256,441,441.00 | 35,832,642.65 | 81,314,699.70 | 31,785,000.01 | 0.00 | 11,830,697.70 | 0.00 | 0.00 | 0.00 | 22,931,224.57 | 0.00 | 440,135,705.63 |
| 366 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 75,746,352.80 | 754,685,476.54 | 2,494,758.00 | 15,678,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,754,140.00 | 0.00 | 871,359,327.34 |
| 367 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS." | 67,866,998.89 | 13,675,351.55 | 25,399,729.54 | 5,185,832.50 | 0.00 | 18,015,759.78 | 0.00 | 0.00 | 0.00 | 32,354,240.50 | 0.00 | 162,497,912.76 |
| 368 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 227,844,729.47 | 840,696,332.85 | 3,355,550.02 | 15,941,543.75 | 0.00 | 7,225,631.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,095,063,787.34 |
| 369 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 285,899,226.00 | 5,138,480,521.35 | 254,640,443.00 | 274,599,174.00 | 0.00 | 146,922,372.96 | 0.00 | 0.00 | 0.00 | 828,280,827.51 | 454,807,223.42 | 7,383,629,788.24 |
| 370 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 606,238,367.44 | 2,628,884.41 | 24,143,674.00 | 16,243,500.00 | 6,464,500.00 | 205,000.00 | 0.00 | 0.00 | 0.00 | 71,881,713.01 | 0.00 | 727,805,638.86 |
| 371 | ENERGY COMMISSION OF NIGERIA | 245,023,548.17 | 1,021,158,783.58 | 5,833,022.50 | 204,918,000.00 | 0.00 | 5,073,209.21 | 0.00 | 0.00 | 0.00 | 0.00 | 196,899,365.08 | 1,678,905,928.54 |
| 372 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 54,886,273.21 | 48,669,940.00 | 30,980,254.59 | 0.00 | 17,503,570.00 | 16,864,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168,904,487.80 |
| 373 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 127,003,477.23 | 32,159,984,887.89 | 147,126,187.75 | 28,737,587.50 | 47,019,112.00 | 202,568,457,385.09 | 0.00 | 2,343,836,367.14 | 0.00 | 25,786,517,774.00 | 0.00 | 263,208,682,778.60 |
| 374 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 350,357,748.94 | 114,658,652.80 | 9,102,119.00 | 0.00 | 371,067.00 | 2,420,350,055.15 | 0.00 | 0.00 | 696,767,963.15 | 7,979,862,029.48 | 0.00 | 11,571,469,635.52 |
| 375 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 718,832,595.49 | 124,862,454,756.56 | 7,354,413,038.67 | 1,637,834,297.22 | 15,323,468.57 | 7,521,941.26 | 0.00 | 0.00 | 0.00 | 51,836,208,820.94 | 7,635,256,948.62 | 194,067,845,867.33 |
| 376 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 501,975,378.74 | 14,190,804,492.90 | 2,469,357,923.34 | 852,998,578.70 | 3,733,687,770.17 | 115,976,628.65 | 0.00 | 0.00 | 112,429,528.47 | 9,459,609,725.84 | 0.00 | 31,436,840,026.81 |
| 377 | NIGERIAN RAILWAY | 6,384,032,660.13 | 4,996,704,235.60 | 273,422,283.21 | 13,990,648,887.86 | 232,001,667.77 | 523,135,868.44 | 0.00 | 0.00 | 178,191,360.71 | 136,306,866.92 | 0.00 | 26,714,443,830.64 |
| 378 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 1,456,818,281.86 | 10,060,735,893.48 | 244,225,640.96 | 898,525,666.48 | 0.00 | 0.00 | 0.00 | 0.00 | 290,040,395.37 | 1,599,520,276.79 | 0.00 | 14,549,866,154.94 |
| 379 | MARITIME ACADEMY, ORON | 7,970,741,051.95 | 2,465,238,727.34 | 1,550,877,820.98 | 172,984,554.78 | 265,748,943.67 | 810,832,051.46 | 0.00 | 0.00 | 810,974,755.34 | 0.00 | 0.00 | 14,047,397,905.52 |
| 380 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 2,612,579,373.95 | 1,897,698,386.79 | 2,307,031,315.72 | 103,027,700.00 | 0.00 | 984,202,953.95 | 0.00 | 0.00 | 60,275,620.30 | 3,603,178,022.86 | 31,556,425.92 | 11,599,549,799.49 |
| 381 | FEDERAL MINISTRY OF AVIATION | 0.00 | 1,792,943,395.70 | 0.00 | 138,600,000.00 | 0.00 | 33,984,000.00 | 0.00 | 0.00 | 0.00 | 352,796,676.91 | 0.00 | 2,318,324,072.61 |
| 382 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 122,014,981.11 | 377,302,855.85 | 1,986,562,909.87 | 7,444,440.00 | 62,165,796.00 | 1,078,135,028.50 | 0.00 | 0.00 | 30,022,134.67 | 179,652,450.83 | 0.00 | 3,843,300,596.83 |
| 383 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 48,898,903,892.04 | 5,087,048,658.61 | 10,939,050,910.52 | 10,803,283,415.69 | 22,395,069,030.35 | 9,901,330,251.93 | 0.00 | 0.00 | 42,133,663.82 | 57,785,982,086.35 | 54,260,321.24 | 165,907,062,230.55 |
| 384 | NIGERIAN METEOROLOGICAL AGENCY | 754,629,315.90 | 38,226,359.00 | 3,000,377,471.88 | 394,146,292.64 | 84,202,955.25 | 45,642,013.98 | 0.00 | 0.00 | 19,307,387.57 | 284,818,606.56 | 0.00 | 4,621,350,402.78 |
| 385 | ACCIDENT AND INVESTIGATION BUREAU | 19,857,777,137.49 | 200,198,033,480.79 | 17,762,512,569.96 | 1,006,135,440.52 | 523,711,353.60 | 366,743,578.65 | 53,929,636.00 | 0.00 | 226,323,220.52 | 348,032,670,274.64 | 95,739,401,954.35 | 683,767,238,646.52 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 386 | NIGERIA AIRSPACE MANAGEMENT AGENCY | 0.00 | 24,839,727,908.90 | 1,363,156,666.00 | 642,246,198.00 | 69,338,698.00 | 53,422,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480,161,686.91 | 27,448,053,644.81 |
| 387 | FEDERAL INLAND REVENUE SERVICES | 41,899,556,495.64 | 0.00 | 3,603,526,376.30 | 10,319,026,509.80 | 22,785,529,638.90 | 10,013,784,369.04 | 0.00 | 0.00 | 0.00 | 0.00 | 63,036,952,285.76 | 151,658,375,675.44 |
| 388 | "FEDERAL MINISTRY OF POWER - HQTRS" | 122,707,890,410.90 | 567,895,353,417.36 | 2,390,814,771.24 | 9,313,241,303.81 | 2,605,956,019.42 | 2,975,247,474.10 | 127,854,288.34 | 0.00 | 780,800,623.22 | 7,454,184,226.45 | 1,246,936,432.00 | 717,498,278,966.84 |
| 389 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 13,441,287,491.16 | 42,852,088,302.77 | 227,712,000.00 | 51,815,000.00 | 528,320,495.51 | 74,490,166.81 | 0.00 | 0.00 | 0.00 | 0.00 | 243,960,354.62 | 57,419,673,810.87 |
| 390 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 11,666,157,405.88 | 928,479,433.18 | 347,418,668.37 | 43,978,543.00 | 223,235,500.00 | 144,482,508.91 | 911,092.84 | 0.00 | 133,662,133.12 | 0.00 | 41,377,336.12 | 13,529,702,621.42 |
| 391 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 269,720,606.00 | 0.00 | 205,608,829.69 | 40,646,000.02 | 32,187,752.00 | 43,331,927.80 | 0.00 | 0.00 | 0.00 | 915,710,465.64 | 72,916,797.75 | 1,580,122,378.90 |
| 392 | "NATIONAL POWER TRAINING INSTITUTE" | 3,546,805,080.26 | 32,056,437,098.35 | 4,137,250.00 | 187,969,365.21 | 0.00 | 241,693,469.61 | 0.00 | 0.00 | 50,351,944.54 | 13,609,000,258.04 | 0.00 | 49,696,394,466.01 |
| 393 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 0.00 | 31,136,900.48 | 1,894,637.50 | 868,029,028.36 | 200,000.00 | 611,407,535.83 | 0.00 | 0.00 | 0.00 | 595,851,234.31 | 0.00 | 2,108,519,336.48 |
| 394 | "TRANSMISSION COMPANY OF NIGERIA" | 145,302,616,061.50 | 43,061,690,886.08 | 78,003,660,708.35 | 104,793,899.99 | 126,864,088.33 | 0.00 | 0.00 | 0.00 | 0.00 | 5,471,323,442.61 | 13,322,000.00 | 272,084,271,086.86 |
| 395 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 64,759,956.59 | 0.00 | 24,650,000.00 | 711,765,843.39 | 0.00 | 407,809,855.45 | 0.00 | 0.00 | 0.00 | 40,400,000.00 | 0.00 | 1,249,385,655.43 |
| 396 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 1,211,924,985.44 | 3,621,502,157.19 | 4,960,000.00 | 1,394,452,523.23 | 109,966,327.88 | 0.00 | 0.00 | 0.00 | 0.00 | 183,664,432,009.24 | 0.00 | 190,007,238,002.98 |
| 397 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 804,188,233.96 | 18,284,500,631.27 | 866,116,827.32 | 270,923,989.43 | 104,919,464.48 | 124,443,336.44 | 0.00 | 0.00 | 4,926,322.74 | 8,019,236,666.94 | 8,640,000.00 | 28,487,895,472.58 |
| 398 | FEDERAL SCHOOL OF SURVEY, OYO | 172,810,538.58 | 224,402,976.12 | 25,083,401.28 | 90,713,823.79 | 5,054,276.57 | 7,612,904.40 | 0.00 | 0.00 | 57,543,967.82 | 462,407,353.50 | 0.00 | 1,045,629,242.06 |
| 399 | "FEDERAL ROAD MAINTENANCE AGENCY" | 4,975,417,791.95 | 22,488,195,726.01 | 192,625,174.97 | 2,466,080,474.77 | 530,192,411.12 | 479,151,486.55 | 0.00 | 0.00 | 14,424,793.50 | 1,749,525,493.18 | 577,564,253.30 | 33,473,177,605.35 |
| 400 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 70,100,683.90 | 25,709,670.18 | 127,604,063.01 | 299,569,891.95 | 6,433,292.85 | 13,139,482.23 | 0.00 | 0.00 | 173,579,655.93 | 302,839,587.29 | 0.00 | 1,018,976,327.34 |
| 401 | SURVEY COUNCIL OF NIGERIA | 138,355,919.28 | 274,172,151.71 | 144,909,080.38 | 33,924,033.00 | 156,864,475.30 | 124,586,748.41 | 0.00 | 0.00 | 0.00 | 38,861,280.00 | 0.00 | 911,673,688.08 |
| 402 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 4,861,630,764.32 | 205,352,327.00 | 598,319,633.15 | 2,896,822,412.41 | 423,391,323.91 | 740,864,447.30 | 0.00 | 0.00 | 185,928,481.88 | 384,243,314.98 | 0.00 | 10,296,552,704.95 |
| 403 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 10,522,841.91 | 950,924,134.82 | 278,375,436.54 | 100,327,500.00 | 79,568,682.09 | 7,590,813.30 | 0.00 | 0.00 | 59,055,045.75 | 412,258,704.89 | 0.00 | 1,898,623,159.30 |
| 404 | "DEPARTMENT OF PETROLEUM RESOURCES" | 2,673,557,635.34 | 606,853,682.54 | 896,344,640.27 | 465,333,333.33 | 384,398,580.32 | 647,050,809.21 | 0.00 | 0.00 | 361,891,059.92 | 485,955,772.23 | 0.00 | 6,521,385,513.16 |
| 405 | PETROLEUM TRAINING INSTITUTE | 1,955,636,229.87 | 77,551,715.95 | 100,510,033.74 | 684,372,757.28 | 18,515,000.00 | 42,971,870.01 | 0.00 | 0.00 | 213,571,634.38 | 1,474,949,003.63 | 0.00 | 4,568,078,244.86 |
| 406 | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 58,442,665.47 | 175,573,145.33 | 166,506,059.00 | 0.00 | 0.00 | 6,326,198.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406,848,068.35 |
| 407 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 171,091,122.49 | 858,893,301.26 | 542,175,552.00 | 1,053,689,977.33 | 679,019,871.49 | 619,869,328.12 | 2,500,000,000.00 | 0.00 | 205,984,322.18 | 126,079,117.29 | 0.00 | 6,756,802,592.16 |
| 408 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 0.00 | 340,394,263.50 | 185,477,250.00 | 107,044,778.19 | 309,678,860.31 | 6,760,475.00 | 0.00 | 0.00 | 0.00 | 539,438,870.54 | 0.00 | 1,488,794,497.54 |
| 409 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 252,227,143.17 | 2,109,189,949.79 | 1,698,981,704.27 | 809,251,414.88 | 0.00 | 37,226.61 | 0.00 | 0.00 | 0.00 | 284,126,905.52 | 1,654,644,714.87 | 6,808,459,059.11 |
| 410 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 0.00 | 19,626,614.14 | 617,537,182.84 | 281,243,432.00 | 16,792,646.96 | 736,050.00 | 0.00 | 108,930,928.58 | 922,500.00 | 0.00 | 107,632,187.28 | 1,153,421,541.80 |
| 411 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 174,519,299.38 | 587,087,587.94 | 594,094,015.72 | 167,903,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 242,000,000.00 | 0.00 | 0.00 | 1,765,604,448.04 |
| 412 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 76,428,968.44 | 172,621,495.81 | 852,204,410.45 | 41,652,365.11 | 4,862,800.00 | 8,500,000.01 | 0.00 | 0.00 | 31,130,071.33 | 105,806,746.21 | 377,092,987.84 | 1,670,299,845.20 |
| 413 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 212,514,177.36 | 89,887,576.11 | 74,717,072.44 | 128,254,352.80 | 0.00 | 4,632,100.00 | 0.00 | 0.00 | 0.00 | 339,794,379.99 | 0.00 | 849,799,658.70 |
| 414 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 1,566,544,380.57 | 359,674,138.40 | 234,463,166.90 | 15,847,500.00 | 119,250,440.50 | 10,671,475.00 | 0.00 | 0.00 | 0.00 | 280,181,238.99 | 0.00 | 2,586,632,340.36 |
| 415 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 274,787,549.55 | 872,196,270.18 | 50,041,628.12 | 202,426,028.35 | 26,166,600.00 | 38,689,780.31 | 0.00 | 0.00 | 33,482,521.88 | 42,027,555.50 | 0.00 | 1,539,817,933.89 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 416 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 263,183,900.00 | 58,075,297.34 | 341,764,613.57 | 0.00 | 46,836,338.76 | 0.00 | 0.00 | 0.00 | 4,721,506.00 | 62,351,640.57 | 68,498,267.40 | 845,431,563.64 |
| 417 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 0.00 | 1,240,000.00 | 0.00 | 260,165,599.54 | 14,848,725.00 | 57,164,709.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 333,419,034.22 |
| 418 | AJAOKUTA STEEL COMPANY LIMITED | 44,086,272.43 | 901,525,176.12 | 740,965,320.69 | 130,428,217.76 | 15,997,950.00 | 72,254,662.49 | 0.00 | 0.00 | 11,622,790.96 | 0.00 | 0.00 | 1,916,880,390.45 |
| 419 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 22,328,178.92 | 7,492,957.14 | 395,590,813.29 | 1,093,727,887.67 | 4,670,000.00 | 34,467,306.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,558,277,143.02 |
| 420 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 733,650.09 | 46,357,200.00 | 21,459,000.00 | 235,162,064.77 | 17,626,750.00 | 29,789,337.60 | 0.00 | 0.00 | 0.00 | 6,002,500.00 | 0.00 | 357,130,502.46 |
| 421 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 3,678,995,353.36 | 72,886,412,412.16 | 745,418,509.25 | 230,052,283.89 | 58,312,260.00 | 77,604,087.16 | 353,192,810.97 | 0.00 | 859,335,190.49 | 45,262,253,158.66 | 0.00 | 124,151,576,065.94 |
| 422 | FISCAL RESPONSILIBITY COMMISSION | 49,748,590.01 | 639,283,438.72 | 20,425,673.71 | 95,323,346.30 | 29,840,592.76 | 17,591,163.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 852,212,805.13 |
| 423 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 15,830,634,231.38 | 42,079,137,163.99 | 144,877,052.84 | 520,825,109.19 | 39,612,337.85 | 49,749,239.78 | 0.00 | 0.00 | 101,407,115.55 | 14,225,696,420.35 | 115,987,035.19 | 73,107,925,706.12 |
| 424 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 1,705,971,151.48 | 718,227,958.02 | 0.00 | 2,950,375,296.00 | 0.00 | 25,753,649.00 | 0.00 | 0.00 | 0.00 | 796,960,293.34 | 775,015,677.29 | 6,972,304,025.13 |
| 425 | ANAMBRA/ IMO RBDA | 1,100,842,427.57 | 1,509,282,981.76 | 447,986,061.97 | 198,310,707.80 | 19,931,106.00 | 18,063,396.15 | 0.00 | 0.00 | 2,352,027,925.93 | 10,402,324,742.79 | 0.00 | 16,048,769,349.97 |
| 426 | BENIN/ OWENA RBDA | 282,839,325.08 | 15,121,180,748.23 | 729,164,112.35 | 401,452,350.00 | 0.00 | 237,470,710.00 | 0.00 | 0.00 | 128,918,756.67 | 21,958,415,916.47 | 1,288,772,037.99 | 40,148,213,956.79 |
| 427 | CHAD BASIN RBDA | 1,360,125,120.04 | 9,352,230,090.00 | 1,514,693,650.12 | 262,000,000.00 | 0.00 | 3,130,000.00 | 0.00 | 0.00 | 16,979,976.72 | 234,773,256.12 | 12,989,785.00 | 12,756,921,878.00 |
| 428 | CROSS RIVER RBDA | 792,654,456.72 | 4,407,621,249.81 | 258,464,407.57 | 5,000,000.00 | 0.00 | 14,385,000.00 | 0.00 | 0.00 | 1,821,636,223.58 | 9,143,217,654.35 | 1,695,239,546.25 | 18,138,218,538.28 |
| 429 | HADEJIA-JAMAÃ„Â»ARE RBDA | 1,313,645,415.66 | 4,474,526,178.23 | 837,877,542.55 | 50,210,000.00 | 4,500,000.00 | 191,688,457.17 | 0.00 | 0.00 | 582,720,097.01 | 8,133,447,197.35 | 387,408,180.01 | 15,976,023,067.98 |
| 430 | LOWER BENUE RBDA | 169,283,035.27 | 4,699,947,929.54 | 690,618,222.70 | 74,843,384.83 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 40,487,650.36 | 6,562,911,791.00 | 903,148,860.21 | 13,143,040,873.91 |
| 431 | LOWER NIGER RBDA | 438,241,399.16 | 948,387,992.61 | 1,199,092,150.63 | 103,915,787.68 | 41,670,271.45 | 387,462,547.22 | 0.00 | 0.00 | 929,345,119.76 | 5,106,619,871.90 | 904,315,764.59 | 10,059,050,905.00 |
| 432 | NIGER DELTA RBDA | 367,900,752.98 | 5,312,692,130.17 | 55,061,516.28 | 38,547,631.00 | 0.00 | 324,542,806.03 | 0.00 | 0.00 | 692,709,726.49 | 5,425,571,081.06 | 1,191,653,601.04 | 13,408,679,245.05 |
| 433 | OGUN/ OSUN RBDA | 1,637,358,520.36 | 4,462,988,634.79 | 325,879,681.85 | 385,313.88 | 61,000.00 | 0.00 | 0.00 | 0.00 | 243,049,521.48 | 2,616,519,448.89 | 264,887,103.82 | 9,551,129,225.07 |
| 434 | SOKOTO RIMA RBDA | 293,624,911.97 | 8,627,879,495.33 | 1,641,827,225.04 | 20,127,600.00 | 9,972,625.00 | 66,462,031.77 | 0.00 | 0.00 | 533,493,284.06 | 6,224,613,177.44 | 1,748,444,205.75 | 19,166,444,556.36 |
| 435 | UPPER BENUE RBDA | 322,414,396.61 | 2,545,422,370.17 | 1,891,391,282.51 | 174,437,538.93 | 87,404,618.95 | 178,633,147.17 | 0.00 | 0.00 | 6,963,120.00 | 2,308,147,778.09 | 373,208,503.28 | 7,888,022,755.71 |
| 436 | UPPER NIGER RBDA | 57,461,623,437.43 | 1,268,444,129.99 | 947,885,822.35 | 110,255,735.97 | 20,772,750.00 | 0.00 | 0.00 | 0.00 | 445,276,923.97 | 2,073,509,769.75 | 334,920,072.40 | 62,662,688,641.86 |
| 437 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 125,170,071.43 | 369,941,599.82 | 71,806,897.90 | 39,471,568.73 | 102,453,757.16 | 49,611,314.42 | 0.00 | 0.00 | 108,153,570.99 | 403,821,201.44 | 178,549,950.67 | 1,448,979,932.56 |
| 438 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 8,265,608,871.73 | 216,744,760.62 | 55,532,104.20 | 3,334,205,737.25 | 151,006,251.71 | 59,546,221.96 | 0.00 | 0.00 | 59,850,000.00 | 0.00 | 0.00 | 12,142,493,947.47 |
| 439 | GURARA WATER MANAGEMENT AUTHORITY | 357,163,757.18 | 34,982,066.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392,145,823.45 |
| 440 | NIGERIA CUSTOMS SERVIVES | 14,334,048,837.03 | 1,738,374,385.98 | 123,076,581.02 | 10,546,665,361.45 | 25,133,233.75 | 169,686,229.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,936,984,629.19 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | | | | | |
| 441 | NATIONAL JUDICIAL COUNCIL-ABUJA | 1,905,414,504.33 | 318,216,541.47 | 45,666,400.00 | 537,069,700.00 | 2,404,969,567.58 | 181,380,142.40 | 0.00 | 0.00 | 511,441,273.50 | 0.00 | 0.00 | 5,904,158,129.28 |
| 442 | SUPREME COURT OF NIGERIA | 1,083,456,852.54 | 37,000,267.50 | 27,296,756.91 | 411,899.98 | 35,032,107.50 | 87,576,478.00 | 0.00 | 0.00 | 83,258,950.00 | 0.00 | 0.00 | 1,354,033,312.43 |
| 443 | COURT OF APPEAL | 10,799,519,349.50 | 415,041,294.36 | 775,805,740.75 | 3,463,189,928.18 | 687,235,575.82 | 2,951,902,698.93 | 0.00 | 0.00 | 592,002,478.35 | 6,437,252,883.09 | 0.00 | 26,121,949,948.98 |
| 444 | FEDERAL HIGH COURT-ABUJA | 57,088,087,834.95 | 495,044,543.19 | 1,113,605,478.68 | 6,076,168,047.11 | 609,825,072.30 | 6,340,042,472.09 | 0.00 | 0.00 | 702,284,448.20 | 0.00 | 0.00 | 72,425,057,896.52 |
| 445 | HIGH COURT OF JUSTICE-FCT ABUJA | 159,636,767,721.33 | 710,154,705.00 | 2,130,561,400.00 | 16,331,412,864.04 | 1,881,923,068.00 | 15,465,762,073.00 | 0.00 | 0.00 | 1,117,663,450.00 | 324,978,920.00 | 0.00 | 197,599,224,201.37 |
| 446 | SHARIA COURT OF APPEAL-ABUJA | 1,473,062,333.75 | 114,154,067.83 | 43,525,000.00 | 793,918,000.00 | 78,027,750.00 | 135,190,500.05 | 0.00 | 0.00 | 57,730,000.00 | 2,000,000.00 | 0.00 | 2,697,607,651.63 |
| 447 | CUSTOMARY COURT OF APPEAL-ABUJA | 45,883,759,844.83 | 809,263,640.00 | 596,989,901.60 | 4,554,707,877.00 | 700,761,180.00 | 3,710,355,001.28 | 0.00 | 0.00 | 531,434,283.29 | 0.00 | 0.00 | 56,787,271,728.00 |
| 448 | NATIONAL INDUSTRIAL COURT | 20,978,662,164.03 | 2,100,727,361.91 | 1,384,193,390.66 | 5,391,949,321.21 | 902,045,821.72 | 4,798,156,904.47 | 0.00 | 0.00 | 430,785,723.26 | 0.00 | 0.00 | 35,986,520,687.26 |
| 449 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 18,527,579,000.00 | 49,856,000.00 | 784,285,000.00 | 1,127,091,000.00 | 955,866,000.00 | 2,770,191,000.00 | 0.00 | 0.00 | 0.00 | 3,592,015,000.00 | 0.00 | 27,806,883,000.00 |
| 450 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 5,534,909,524.47 | 0.00 | 125,676,604.58 | 1,115,000,000.00 | 166,478,000.00 | 348,520,301.40 | 0.00 | 0.00 | 14,946,050.62 | 0.00 | 0.00 | 7,305,530,481.07 |
| 451 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 10,651,324,432.71 | 261,333,734.96 | 193,319,567.00 | 2,023,920,970.24 | 597,718,598.07 | 1,772,420,280.08 | 0.00 | 0.00 | 0.00 | 8,363,831,195.91 | 0.00 | 23,863,868,778.97 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 452 | "FEDERAL MINISTRY OF JUSTICE -HQTRS" | 93,359,312.10 | 446,047.00 | 238,238,323.18 | 251,420,583.81 | 178,515,742.47 | 8,939,764.00 | 0.00 | 0.00 | 34,361,776.29 | 239,214,610.98 | 428,074,050.00 | 1,472,570,209.83 |
| 453 | "NIGERIAN LAW REFORM COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 45,731,461.35 | 13,221,625.00 | 0.00 | 0.00 | 9,984,480.00 | 0.00 | 0.00 | 68,937,566.35 |
| 454 | LEGAL AID COUNCIL | 674,464,652.62 | 0.00 | 10,362,733.22 | 1,800,000.00 | 24,451,860.50 | 17,305,224.99 | 0.00 | 0.00 | 12,104,060.00 | 0.00 | 0.00 | 740,488,531.33 |
| 455 | COUNCIL OF LEGAL EDUCATION | 1,204,372,423.64 | 201,462,158.33 | 320,724,290.98 | 279,912,832.78 | 8,249,614.30 | 59,778,391.93 | 0.00 | 0.00 | 6,558,075.63 | 265,407,904.00 | 0.00 | 2,346,465,691.59 |
| 456 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 4,516,830,378.35 | 4,970,143.00 | 34,880,440.00 | 3,581,815.37 | 174,825.00 | 15,222,675.00 | 0.00 | 0.00 | 21,584,170.00 | 38,142,124.06 | 0.00 | 4,635,386,570.78 |
| 457 | "NATIONAL HUMAN RIGHTS COMMISSION" | 1,042,417,096.48 | 0.00 | 76,224,640.83 | 326,653,503.47 | 66,042,059.21 | 130,066,415.77 | 0.00 | 0.00 | 0.00 | 1,238,746,068.63 | 1,109,788,662.18 | 3,989,938,446.57 |
| 458 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 17,944,688.58 | 13,061,600.00 | 11,000,000.00 | 39,968,108.00 | 14,000,000.00 | 8,182,000.00 | 0.00 | 0.00 | 4,161,224.00 | 35,000,000.00 | 40,000,000.00 | 183,317,620.58 |
| 459 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | 37,507,159.56 | 252,000.00 | 302,258,300.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 18,433,900.00 | 361,451,359.75 |
| 460 | NIGERIAN COPYRIGHT COMMISSION | 7,000,000.00 | 18,685,641.50 | 4,342,000.00 | 0.00 | 31,222,111.00 | 19,447,100.00 | 0.00 | 0.00 | 679,851.00 | 0.00 | 0.00 | 81,376,703.50 |
| 461 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 835,633,546.70 | 13,836,250.00 | 371,400.00 | 64,959,999.97 | 652,600.00 | 6,321,975.00 | 0.00 | 0.00 | 10,587,500.00 | 24,979,088.87 | 1,323,068,354.51 | 2,280,410,715.05 |
| 462 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 0.00 | 975,477,844.11 | 88,397,184.84 | 626,875,825.04 | 89,217,653.21 | 167,432,769.60 | 0.00 | 0.00 | 1,268,118.00 | 222,771,499.45 | 70,546,184.71 | 2,241,987,078.96 |
| 463 | CODE OF CONDUCT BUREAU | 0.00 | 616,722,878.17 | 423,000,000.00 | 0.00 | 46,789,040.00 | 69,553,321.19 | 0.00 | 0.00 | 181,000,152.30 | 0.00 | 0.00 | 1,337,065,391.66 |
| **REGIONAL SECTOR** | | | | | | | | | | | | | |
| 464 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 9,858,030,755.57 | 49,721,357,905.87 | 26,000,000.00 | 102,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,117,233,675.91 | 0.00 | 67,824,922,337.35 |
| 465 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 4,347,528,406.09 | 90,416,187,935.87 | 1,532,792,572.86 | 6,843,582,716.00 | 78,925,171.76 | 6,447,375.00 | 0.00 | 0.00 | 147,712,836.46 | 1,471,341,725.33 | 1,083,791,845.15 | 105,928,310,584.52 |
| 466 | "NIGER DELTA DEVELOPMENT COMMISSION" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,049,999,999.30 | 0.00 | 41,049,999,999.30 |
| **SOCIAL SECTOR** | | | | | | | | | | | | | |
| 467 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 3,655,032,023.69 | 1,132,514,528.87 | 678,995,367.38 | 60,680,000.00 | 37,243,221.59 | 168,748,946.25 | 0.00 | 0.00 | 62,604,102.80 | 2,315,490,599.39 | 275,248,301.98 | 8,386,557,091.95 |
| 468 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 979,519,475.23 | 145,820,659.78 | 60,307,289.62 | 210,036,177.94 | 51,509,609.27 | 257,562,456.69 | 0.00 | 0.00 | 418,217,341.61 | 187,836.50 | 0.00 | 2,123,160,846.64 |
| 469 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 93,906,500.00 | 272,250,540.88 | 687,613,356.38 | 785,170,291.00 | 0.00 | 111,133,385.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,950,074,074.16 |
| 470 | NIGERIA FOOTBALL FEDERATION | 70,052,874.00 | 63,183,861.50 | 33,773,301.73 | 137,802,499.99 | 32,195,258.99 | 26,787,750.00 | 0.00 | 0.00 | 17,958,357.99 | 8,030,805.00 | 0.00 | 389,784,709.20 |
| 471 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 366,331,505.88 | 24,076,588.99 | 17,950,863.59 | 105,422,780.00 | 54,848,758.50 | 49,878,452.76 | 276,544,103.51 | 0.00 | 9,995,550.00 | 22,114,582.98 | 0.00 | 927,163,186.21 |
| 472 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 1,370,480,483.16 | 615,794,683.61 | 163,322,586.86 | 1,546,032,910.85 | 567,439,399.32 | 122,622,016.98 | 0.00 | 0.00 | 0.00 | 321,701,647.08 | 21,676,555.00 | 4,729,070,282.86 |
| 473 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 2,600,342,042.82 | 1,467,000.00 | 253,550,653.02 | 54,817,167.09 | 593,600.00 | 572,500.00 | 0.00 | 0.00 | 2,588,827.50 | 286,209,591.40 | 0.00 | 3,200,141,381.83 |
| 474 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 579,310,144.73 | 2,707,885,590.06 | 86,747,870.65 | 261,773,957.16 | 109,721,087.19 | 137,610,774.00 | 0.00 | 0.00 | 1,579,699.00 | 507,117,690.86 | 4,818,092,953.66 | 9,209,839,767.31 |
| 475 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 23,501,623,084.55 | 0.00 | 30,574,145.92 | 243,344,670.21 | 353,343,662.11 | 1,595,416,297.35 | 0.00 | 0.00 | 0.00 | 4,062,538,940.73 | 3,221,560,327.81 | 33,008,401,128.68 |
| 476 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 39,587,744.27 | 6,047,397.50 | 0.00 | 30,708,192.00 | 0.00 | 67,356,709.39 | 0.00 | 0.00 | 0.00 | 20,230,734.00 | 0.00 | 163,930,777.16 |
| 477 | JOINT ADMISSIONS MATRICULATION BOARD | 56,588,082.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,588,082.28 |
| 478 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 337,865,602.89 | 379,068,535.03 | 5,537,172.41 | 31,546,515.00 | 513,636,594.81 | 0.00 | 0.00 | 0.00 | 0.00 | 12,917,153.48 | 0.00 | 1,280,571,573.62 |
| 479 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | 17,822,288.52 | 490,000.00 | 0.00 | 0.00 | 11,491,425.00 | 0.00 | 0.00 | 0.00 | 61,317,132.00 | 0.00 | 91,120,845.52 |
| 480 | NATIONAL LIBRARY OF NIGERIA | 2,332,575,308.09 | 270,724,664.92 | 563,774,029.50 | 27,000,000.00 | 91,716,687.63 | 77,931,468.90 | 0.00 | 0.00 | 206,804,039.96 | 216,868,670.88 | 0.00 | 3,787,394,869.88 |
| 481 | NATIONAL EXAMINATIONS COUNCIL | 4,422,654,532.21 | 979,873,949.85 | 55,493,772.00 | 468,737,638.13 | 2,194,440,359.48 | 172,509,547.05 | 0.00 | 0.00 | 0.00 | 1,195,479,730.85 | 0.00 | 9,489,189,529.57 |
| 482 | MASS LITERACY COUNCIL | 360,573,731.02 | 49,306,308.36 | 517,817,367.50 | 370,713,962.32 | 102,689,398.20 | 324,708,914.33 | 0.00 | 0.00 | 0.00 | 221,522,886.05 | 0.00 | 1,947,332,567.78 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 483 | NOMADIC EDUCATION COMMISSION | 1,101,745,724.55 | 8,077,557.49 | 91,790,050.00 | 213,539,039.61 | 67,039,315.28 | 60,867,942.71 | 0.00 | 0.00 | 0.00 | 232,466,575.08 | 0.00 | 1,775,526,204.72 |
| 484 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 784,578.20 | 0.00 | 17,972,250.00 | 73,640,000.00 | 0.00 | 3,398,020.00 | 0.00 | 0.00 | 1,538,900.00 | 253,557,369.30 | 0.00 | 350,891,117.50 |
| 485 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 1,047,611,963.29 | 6,992,445.00 | 891,290.00 | 128,621,806.30 | 58,739,065.21 | 12,426,962.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,255,283,531.80 |
| 486 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 440,140,156.89 | 63,272,747.20 | 53,582,999.25 | 268,325,140.49 | 358,589,032.42 | 376,010,267.90 | 0.00 | 0.00 | 0.00 | 45,734,058.74 | 0.00 | 1,605,654,402.89 |
| 487 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 308,274,246.50 | 1,292,065.41 | 80,711.89 | 44,363,673.50 | 989,100.00 | 4,818,652.50 | 0.00 | 0.00 | 0.00 | 38,325,441.00 | 51,020,800.00 | 449,164,690.80 |
| 488 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 81,794,357.09 | 93,834,000.00 | 41,018,120.00 | 767,171,204.92 | 11,989,274.06 | 530,977,668.16 | 0.00 | 0.00 | 0.00 | 52,633,418.15 | 22,016,107.00 | 1,601,434,149.38 |
| 489 | NATIONAL TEACHERS INSTITUTE | 358,687,431.24 | 0.00 | 79,500.00 | 292,934,074.92 | 890,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620,765,113.88 | 0.00 | 1,273,356,120.04 |
| 490 | FEDERAL POLYTECHNIC ADO-EKITI | 4,650,456,661.06 | 2,125,943,100.23 | 79,063,942.00 | 850,880,394.39 | 22,733,332.46 | 546,800,119.21 | 0.00 | 0.00 | 132,113,238.99 | 142,340,634.72 | 97,219,608.75 | 8,647,551,031.81 |
| 491 | FEDERAL POLYTECHNIC BAUCHI | 306,073,891.16 | 9,599,900.00 | 110,153,959.59 | 0.00 | 13,040,534.23 | 121,245,809.59 | 0.00 | 0.00 | 59,219,874.54 | 431,539,435.47 | 0.00 | 1,050,873,404.58 |
| 492 | FEDERAL POLYTECHNIC BIDA | 3,367,700,711.77 | 636,821,335.93 | 1,173,632,939.59 | 168,279,353.05 | 313,102,404.39 | 896,504,542.26 | 0.00 | 0.00 | 1,284,500,483.00 | 223,412,876.82 | 0.00 | 8,063,954,646.81 |
| 493 | FEDERAL POLYTECHNIC IDAH | 2,053,365,410.47 | 545,383,911.28 | 358,061,875.36 | 379,204,260.66 | 101,395,051.95 | 650,201,981.81 | 0.00 | 0.00 | 320,303,587.13 | 64,379,272.02 | 0.00 | 4,472,295,350.68 |
| 494 | FEDERAL POLYTECHNIC KAURA-NAMODA | 523,017,937.19 | 0.00 | 40,049,432.15 | 6,928,366.17 | 38,492,737.50 | 151,916,041.35 | 0.00 | 0.00 | 20,543,455.00 | 541,117,132.81 | 0.00 | 1,322,065,102.17 |
| 495 | FEDERAL POLYTECHNIC MUBI | 124,693,959.61 | 619,366,043.28 | 18,367,300.00 | 71,566,150.00 | 142,989,419.81 | 159,705,238.07 | 0.00 | 0.00 | 147,850,636.37 | 576,752,281.21 | 0.00 | 1,861,291,028.35 |
| 496 | FEDERAL POLYTECHNIC NASARAWA | 3,053,779,533.18 | 2,242,006,781.02 | 20,462,794.29 | 845,166,880.85 | 140,188,111.15 | 384,997,307.71 | 0.00 | 0.00 | 467,690,470.74 | 2,013,107,055.13 | 0.00 | 9,167,398,934.07 |
| 497 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 3,557,696,701.68 | 4,160,316,643.47 | 336,466,231.92 | 336,288,297.50 | 156,676,420.37 | 753,404,634.77 | 0.00 | 0.00 | 110,506,388.00 | 3,024,361,727.64 | 45,001,711.40 | 12,480,718,756.75 |
| 498 | FEDERAL POLYTECHNIC KADUNA | 1,467,658,723.29 | 28,986,595.03 | 48,095,054.11 | 145,632,004.10 | 214,052,825.80 | 651,685,801.81 | 0.00 | 0.00 | 58,481,711.39 | 375,296,151.86 | 42,274,431.00 | 3,032,163,298.39 |
| 499 | FEDERAL POLYTECHNIC OFFA | 2,570,895,284.07 | 682,628,308.24 | 414,793,331.42 | 468,820,791.62 | 90,742,227.78 | 1,078,760,921.98 | 0.00 | 0.00 | 98,397,337.97 | 410,659,402.84 | 0.00 | 5,815,697,605.92 |
| 500 | FEDERAL POLYTECHNIC EDE | 197,849,624.05 | 43,044,772.22 | 28,600,000.00 | 150,892,101.00 | 46,614,983.73 | 69,715,791.45 | 0.00 | 0.00 | 0.00 | 205,150,397.58 | 0.00 | 741,867,670.03 |
| 501 | FEDERAL POLYTECHNIC AUCHI | 7,857,458,348.00 | 254,601,864.34 | 283,764,454.00 | 67,966,625.00 | 63,398,944.74 | 383,232,962.02 | 0.00 | 0.00 | 25,597,297.75 | 1,134,367,202.35 | 0.00 | 10,070,387,698.20 |
| 502 | FEDERAL POLYTECHNIC NEKEDE | 1,077,064,584.30 | 346,746,588.78 | 235,570,859.06 | 28.00 | 69,282,527.85 | 297,046,120.35 | 0.00 | 0.00 | 40,784,551.25 | 1,007,185,574.20 | 0.00 | 3,073,680,833.79 |
| 503 | FEDERAL POLYTECHNIC OKO | 1,716,733,394.00 | 321,179,680.54 | 590,491,693.00 | 411,384,934.86 | 2,359,222,863.01 | 1,032,754,133.70 | 0.00 | 0.00 | 1,074,244,330.50 | 2,157,521,263.39 | 0.00 | 9,663,532,293.00 |
| 504 | FEDERAL POLYTECHNIC DAMATURU | 13,667,337,780.06 | 110,769,423.20 | 143,586,018.00 | 264,836,005.00 | 142,570,754.13 | 985,262,413.73 | 0.00 | 0.00 | 139,860,595.79 | 95,095,304.18 | 0.00 | 15,549,318,294.09 |
| 505 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 468,408,350.12 | 97,942,184.57 | 46,131,276.26 | 0.00 | 128,935,289.22 | 104,562,818.44 | 0.00 | 0.00 | 116,926,717.73 | 254,199,131.58 | 0.00 | 1,217,105,767.92 |
| 506 | FEDERAL POLYTECHNIC GWANDU | 464,246,369.72 | 115,734,566.17 | 16,730,509.95 | 65,190,908.96 | 2,372,150.00 | 41,893,411.98 | 0.00 | 0.00 | 2,989,300.00 | 2,700,000.00 | 0.00 | 711,857,216.78 |
| 507 | FEDERAL POLYTECHNIC ILARO | 2,378,139,215.80 | 564,359,641.69 | 311,817,260.48 | 262,894,285.84 | 284,913,515.45 | 553,223,188.71 | 0.00 | 0.00 | 417,300,271.27 | 487,819,866.45 | 0.00 | 5,260,467,245.69 |
| 508 | YABA COLLEGE OF TECHNOLOGY | 46,706,794.18 | 108,007,981.74 | 21,313,400.50 | 46,385,820.00 | 205,440,014.25 | 263,205,039.57 | 0.00 | 0.00 | 16,065,094.23 | 341,109,332.43 | 0.00 | 1,048,233,476.90 |
| 509 | FEDERAL POLYTECHNIC BALI | 2,073,472,090.36 | 29,084,135.68 | 360,783,347.31 | 273,639,359.70 | 1,447,319,448.05 | 589,587,546.89 | 0.00 | 0.00 | 0.00 | 1,419,479,198.90 | 0.00 | 6,193,365,126.89 |
| 510 | FEDERAL POLYTECHNIC EKOWE | 4,853,000,000.00 | 112,163,849.65 | 155,792,550.00 | 91,973,652.48 | 4,404,754.54 | 4,000,000.00 | 0.00 | 0.00 | 8,518,166.44 | 73,620,717.01 | 0.00 | 5,303,473,690.12 |
| 511 | FEDERAL POLYTECHNIC BONNY | 826,348,708.23 | 26,950,260.57 | 0.00 | 19,190,475.00 | 9,128,410.31 | 38,923,475.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 920,541,329.95 |
| 512 | FEDERAL POLYTECHNIC UKANA | 1,220,168,346.28 | 359,659,916.38 | 20,733,700.00 | 15,200,000.00 | 0.00 | 16,395,617.07 | 0.00 | 0.00 | 270,082,852.81 | 276,110,697.91 | 0.00 | 2,178,351,130.45 |
| 513 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 335,638,033.43 | 110,517,342.47 | 50,529,282.61 | 70,864,026.60 | 45,351,787.00 | 43,235,824.27 | 0.00 | 0.00 | 10,049,902.28 | 126,604,862.41 | 0.00 | 792,791,061.07 |
| 514 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 1,395,141,196.80 | 474,009,866.32 | 80,572,295.23 | 280,700,648.73 | 105,330,721.20 | 139,559,480.77 | 0.00 | 0.00 | 193,309,650.13 | 1,555,034,414.59 | 0.00 | 4,223,658,273.77 |
| 515 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 172,240,808.33 | 0.00 | 215,114,155.29 | 437,989,175.60 | 825,509,790.47 | 1,099,880,516.16 | 0.00 | 0.00 | 272,204,296.67 | 297,502,130.12 | 73,000,002.71 | 3,393,440,875.35 |
| 516 | FEDERAL COLLEGE OF EDUCATION AKOKA | 14,992,272.29 | 330,657,880.58 | 101,537,645.00 | 107,037,468.00 | 233,501,839.00 | 626,406,110.62 | 0.00 | 0.00 | 147,904,133.00 | 1,239,449,830.62 | 2,093,456,886.57 | 4,894,944,065.68 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 517 | FEDERAL COLLEGE OF EDUCATION ASABA | 152,486,922.16 | 0.00 | 0.00 | 0.00 | 15,644,020.50 | 132,854,462.54 | 0.00 | 0.00 | 0.00 | 119,292,152.23 | 1,410,558,921.96 | 1,830,836,479.39 |
| 518 | FEDERAL COLLEGE OF EDUCATION BICHI | 140,479,861.99 | 80,891,199.80 | 59,868,621.20 | 99,150,295.62 | 24,066,457.41 | 241,233,878.48 | 0.00 | 0.00 | 6,002,160.00 | 2,712,997,734.87 | 32,482,800.14 | 3,397,173,009.51 |
| 519 | FEDERAL COLLEGE OF EDUCATION GOMBE | 5,833,700,000.00 | 770,502,995.82 | 814,225,533.46 | 423,761,400.00 | 1,002,000,215.03 | 2,112,906,126.46 | 0.00 | 0.00 | 182,149,931.25 | 2,238,339,652.52 | 198,934,700.29 | 13,576,520,554.83 |
| 520 | FEDERAL COLLEGE OF EDUCATION GUSAU | 376,526,796.33 | 54,567,904.50 | 13,764,762.92 | 83,035,750.28 | 26,779,420.00 | 72,269,434.10 | 0.00 | 0.00 | 68,503,490.21 | 195,674,756.60 | 5,806,830,529.98 | 6,697,952,844.92 |
| 521 | FEDERAL COLLEGE OF EDUCATION KANO | 1,374,948,369.23 | 124,057,352.89 | 53,954,493.28 | 110,501,766.59 | 25,611,529.80 | 64,103,319.98 | 0.00 | 0.00 | 41,994,549.89 | 189,587,577.28 | 14,868,157.52 | 1,999,627,116.46 |
| 522 | FEDERAL COLLEGE OF EDUCATION KATSINA | 1,172,485,898.64 | 5,852,090.54 | 88,364,162.82 | 664,387,143.60 | 295,630,087.62 | 376,507,923.09 | 0.00 | 0.00 | 0.00 | 113,412,466.44 | 202,841,461.13 | 2,919,481,233.88 |
| 523 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 32,165,833,713.92 | 19,767,500.00 | 16,935,162.74 | 83,921,923.77 | 2,666,100.00 | 4,792,340.00 | 0.00 | 0.00 | 0.00 | 147,339,749.61 | 215,997,684.42 | 32,657,254,174.46 |
| 524 | FEDERAL COLLEGE OF EDUCATION OBUDU | 382,356,959.16 | 5,198,940.00 | 35,886,244.35 | 128,380,112.31 | 95,897,320.14 | 214,097,413.08 | 0.00 | 0.00 | 0.00 | 787,108,007.99 | 40,002,420.13 | 1,688,927,417.16 |
| 525 | FEDERAL COLLEGE OF EDUCATION OKENE | 8,286,817,478.82 | 563,174,716.90 | 800,535,341.93 | 787,341,768.02 | 502,726,296.74 | 2,448,396,027.95 | 0.00 | 0.00 | 9,706,768.75 | 539,506,774.01 | 128,337,846.75 | 14,066,543,019.87 |
| 526 | FEDERAL COLLEGE OF EDUCATION OMUKU | 157,825,754.22 | 6,190,925.00 | 279,926,288.40 | 267,657,899.04 | 176,046,988.24 | 708,025,166.86 | 0.00 | 0.00 | 411,017,064.86 | 496,539,723.58 | 5,345,431,093.49 | 7,848,660,903.69 |
| 527 | FEDERAL COLLEGE OF EDUCATION ONDO | 5,220,049,541.66 | 99,079,326.63 | 285,399,066.68 | 271,275,051.67 | 283,135,626.57 | 641,923,031.21 | 0.00 | 0.00 | 457,429,822.16 | 1,132,106,927.80 | 2,543,450,035.63 | 10,933,848,430.01 |
| 528 | FEDERAL COLLEGE OF EDUCATION OYO | 2,696,766,650.82 | 295,081,271.59 | 58,500,142.79 | 56,946,877.94 | 101,724,220.09 | 489,600,712.96 | 0.00 | 0.00 | 61,890,531.50 | 1,008,764,005.17 | 0.00 | 4,769,274,412.86 |
| 529 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 1,392,796,117.97 | 91,247,709.47 | 18,316,744.70 | 234,722,597.96 | 53,499,939.01 | 131,675,676.87 | 0.00 | 0.00 | 0.00 | 115,117,777.38 | 0.00 | 2,037,376,563.36 |
| 530 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 2,755,943,232.07 | 101,060,824.98 | 105,342,259.25 | 59,478,370.00 | 97,804,926.00 | 193,868,058.56 | 0.00 | 0.00 | 19,752,108.22 | 788,648,861.25 | 46,868,544.66 | 4,168,767,184.99 |
| 531 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 2,345,437,260.00 | 332,218,924.91 | 188,483,191.00 | 559,639,014.00 | 273,380,486.00 | 742,898,823.70 | 0.00 | 0.00 | 9,939,384.00 | 224,365,418.04 | 0.00 | 4,676,362,501.65 |
| 532 | FEDERAL COLLEGE OF EDUCATION YOLA | 1,840,394,229.09 | 0.00 | 252,999,999.97 | 210,000,000.00 | 0.00 | 1,103,912.00 | 0.00 | 0.00 | 21,516,684.17 | 206,310,101.24 | 0.00 | 2,532,324,926.47 |
| 533 | FEDERAL COLLEGE OF EDUCATION ZARIA | 2,936,221,957.52 | 15,972,000.00 | 213,770.00 | 44,870,164.00 | 404,655,856.29 | 694,104,850.00 | 0.00 | 0.00 | 48,289,219.00 | 168,504,822.95 | 0.00 | 4,312,832,639.76 |
| 534 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 394,951,565.56 | 7,693,818.00 | 42,650,094.00 | 96,640,354.00 | 281,905,164.00 | 687,028,831.96 | 379,870,787.00 | 0.00 | 0.00 | 1,263,324,001.79 | 0.00 | 3,154,064,616.31 |
| 535 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 2,251,151,981.03 | 80,205,310.83 | 65,701,715.85 | 60,237,334.75 | 106,418,294.54 | 51,098,885.30 | 0.00 | 0.00 | 159,941,298.60 | 92,447,988.69 | 0.00 | 2,867,202,809.59 |
| 536 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 2,149,565,541.94 | 5,766,300.88 | 148,443,454.06 | 247,012,822.90 | 45,007,451.47 | 9,663,022.95 | 0.00 | 0.00 | 0.00 | 32,973,420.00 | 1,602,448,024.01 | 4,240,880,038.21 |
| 537 | UNIVERSITY OF IBADAN | 25,242,355,778.53 | 219,702,620.52 | 55,568,551.07 | 400,525,152.78 | 190,109,040.73 | 114,969,959.46 | 0.00 | 0.00 | 41,029,827.24 | 120,232,640.09 | 2,623,976,198.18 | 29,008,469,768.60 |
| 538 | UNIVERSITY OF LAGOS | 66,023,203,309.88 | 292,442,433.21 | 13,631,614.12 | 586,585,987.87 | 2,147,137,636.36 | 1,296,449,484.82 | 0.00 | 0.00 | 53,867,618.51 | 9,152,070,364.18 | 24,316,542.59 | 79,589,704,991.54 |
| 539 | UNIVERSITY OF NIGERIA, NNSUKA | 3,559,894,406.34 | 1,555,035,963.80 | 33,588,709.45 | 155,368,900.00 | 49,719,883.02 | 118,400,965.97 | 0.00 | 0.00 | 191,934,972.34 | 1,309,003,383.35 | 0.00 | 6,972,947,184.27 |
| 540 | AHMADU BELLO UNIVERSITY, ZARIA | 2,381,534,121.61 | 2,798,399,307.62 | 617,308,983.00 | 625,522,578.92 | 46,614,690.23 | 692,830,506.35 | 0.00 | 0.00 | 0.00 | 61,060,927.34 | 0.00 | 7,223,271,115.07 |
| 541 | OBAFEMI AWOLOWO UNIVERSITY | 1,755,589,019.95 | 200,853,789.64 | 112,645,550.74 | 108,983,586.70 | 40,236,095.29 | 14,083,229.81 | 0.00 | 0.00 | 150,000.00 | 147,442,938.86 | 6,980,945.00 | 2,386,965,155.99 |
| 542 | UNIVERSITY OF BENIN | 7,199,262,181.88 | 85,725,347.68 | 19,848,594.65 | 0.00 | 85,532,984.00 | 99,431,708.25 | 0.00 | 0.00 | 54,321,648.77 | 696,888,048.21 | 0.00 | 8,241,010,513.44 |
| 543 | UNIVERSITY OF JOS | 5,524,758,388.73 | 414,798,581.00 | 272,244,605.37 | 412,548,067.84 | 206,221,569.17 | 529,612,638.89 | 0.00 | 0.00 | 345,876,119.83 | 1,158,875,607.84 | 18,327,025.13 | 8,883,262,603.80 |
| 544 | UNIVERSITY OF CALABAR | 1,196,133,142.02 | 543,977,354.25 | 98,196,855.00 | 77,080,000.00 | 27,457,184.34 | 348,121,971.40 | 0.00 | 0.00 | 812,318,152.49 | 1,725,704,767.30 | 0.00 | 4,828,989,426.80 |
| 545 | UNIVERSITY OF ILORIN | 18,347,749,922.24 | 736,912,770.31 | 377,287,150.66 | 1,576,060,905.95 | 409,275,128.95 | 874,410,955.69 | 0.00 | 17,126,550.52 | 6,740,121,930.14 | 14,088,660,537.29 | 0.00 | 43,167,605,851.75 |
| 546 | UNIVERSITY OF ABUJA | 12,117,707,937.36 | 211,184,653.64 | 764,642,895.32 | 972,765,305.81 | 248,292,190.00 | 1,537,655,841.20 | 0.00 | 0.00 | 101,679,680.10 | 6,508,602,412.03 | 0.00 | 22,462,530,915.46 |
| 547 | UNIVERSITY OF PORT HARCOURT | 13,102,583,312.74 | 678,739,124.62 | 56,735,107.95 | 638,708,874.00 | 1,891,328,650.49 | 2,292,904,132.99 | 0.00 | 0.00 | 0.00 | 13,541,846,342.63 | 0.00 | 32,202,845,545.42 |
| 548 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 957,863,438.60 | 301,194,848.67 | 0.00 | 35,150,000.00 | 31,099,022.20 | 84,493,247.25 | 0.00 | 0.00 | 54,211,864.43 | 281,547,821.16 | 0.00 | 1,745,560,242.31 |
| 549 | UNIVERSITY OF TECHNOLOGY, OWERRI | 15,959,015,254.80 | 318,796,170.21 | 158,127,370.39 | 789,157,200.16 | 67,445,342.74 | 287,239,924.45 | 0.00 | 0.00 | 50,646,392.82 | 1,098,054,818.20 | 369,485,270.04 | 19,097,967,743.81 |
| 550 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 2,299,201,989.16 | 187,040,562.01 | 138,436,700.39 | 340,429,836.28 | 12,033,146.16 | 36,319,265.73 | 0.00 | 0.00 | 6,186,917.60 | 78,400,939.50 | 60,894,700.39 | 3,158,944,057.22 |
| 551 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 1,007,337,855.20 | 49,916,000.00 | 0.00 | 78,504,311.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,136,173.02 | 3,150,000.00 | 1,219,044,339.54 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 552 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 1,407,478,795.10 | 363,795,652.36 | 545,196,573.19 | 441,756,078.45 | 681,728,414.21 | 1,275,000,068.69 | 0.00 | 0.00 | 2,729,446,269.06 | 120,157,221.78 | 0.00 | 7,564,559,072.84 |
| 553 | UNIVERSITY OF UYO | 805,446,942.00 | 81,828,011.71 | 100,500.00 | 150,920,000.00 | 12,013,340.00 | 242,689,567.00 | 0.00 | 0.00 | 30,094,252.00 | 375,689,760.70 | 54,732,141,845.00 | 56,430,924,218.41 |
| 554 | UNIVERSITY OF MAIDUGURI | 1,874,512,652.77 | 1,415,029,879.09 | 93,717,523.50 | 71,931,290.84 | 172,284,758.54 | 152,650,393.05 | 0.00 | 0.00 | 44,607,509.03 | 477,066,994.34 | 78,899.51 | 4,301,879,900.67 |
| 555 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 403,119,042.30 | 48,034,261.99 | 74,395,088.23 | 246,240,209.99 | 65,105,622.11 | 223,750,033.27 | 0.00 | 0.00 | 177,495,971.10 | 2,825,396,574.56 | 788,328,125.68 | 4,851,864,929.23 |
| 556 | BAYERO UNIVERSITY, KANO | 39,040,933,911.32 | 716,197,687.56 | 363,535,860.43 | 298,264,884.00 | 144,372,562.68 | 804,946,815.83 | 0.00 | 0.00 | 656,083,477.47 | 1,776,038,158.88 | 0.00 | 43,800,373,358.17 |
| 557 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 443,945,675.13 | 43,439,653.08 | 0.00 | 271,445,432.51 | 3,458,399.51 | 37,567,521.73 | 0.00 | 0.00 | 262,472,005.87 | 1,101,712,587.14 | 0.00 | 2,164,041,274.97 |
| 558 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 843,714,261.28 | 312,210,679.48 | 268,915,192.54 | 209,496,218.33 | 192,353,462.94 | 224,411,723.55 | 0.00 | 0.00 | 84,789,763.76 | 453,611,892.84 | 25,494,594.99 | 2,614,997,789.71 |
| 559 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 66,222,938.72 | 30,720,836.91 | 32,885,814.45 | 78,207,517.00 | 2,898,840.00 | 1,413,310.00 | 0.00 | 0.00 | 479,820.00 | 115,976,986.34 | 639,597,045.35 | 968,403,108.77 |
| 560 | ARABIC LANGUAGE VILLAGE BORNO | 165,612,494.74 | 16,158,000.00 | 21,000,000.00 | 60,500,000.00 | 0.00 | 23,860,263.20 | 0.00 | 0.00 | 0.00 | 196,901,608.82 | 0.00 | 484,032,366.76 |
| 561 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 67,181,778.26 | 15,043,091.00 | 0.00 | 0.00 | 0.00 | 2,001,003.42 | 0.00 | 0.00 | 0.00 | 100,790,658.82 | 100,250,000.00 | 285,266,531.50 |
| 562 | FEDERAL UNIVERSITY OYE-EKITI | 1,395,486,502.19 | 1,834,794,998.61 | 47,449,119.18 | 152,748,046.15 | 207,581,336.21 | 526,429,858.69 | 0.00 | 0.00 | 472,441,166.20 | 91,041,649.72 | 0.00 | 4,727,972,676.95 |
| 563 | FEDERAL UNIVERSITY OTUOKE | 2,137,830,691.90 | 49,106,384.37 | 8,927,164.52 | 420,269,569.50 | 54,746,491.41 | 403,936,702.76 | 0.00 | 0.00 | 53,465,898.46 | 760,889,693.86 | 8,473,872.95 | 3,897,646,469.73 |
| 564 | FEDERAL UNIVERSITY DUTSE | 1,385,395,356.36 | 254,671,434.20 | 82,592,976.59 | 229,926,823.20 | 913,646,767.63 | 308,477,360.42 | 0.00 | 0.00 | 0.00 | 1,456,646,082.99 | 0.00 | 4,631,356,801.39 |
| 565 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 3,280,673,586.12 | 947,159,244.87 | 57,756,656.13 | 277,730,644.52 | 122,920,236.07 | 251,453,641.08 | 15,000.00 | 0.00 | 419,321,670.93 | 114,641,587.05 | 0.00 | 5,471,672,266.77 |
| 566 | FEDERAL UNIVERSITY LAFIA | 150,976,549.75 | 911,599,792.59 | 33,612,600.00 | 294,709,000.00 | 0.00 | 22,585,710.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,413,483,652.34 |
| 567 | FEDERAL UNIVERSITY DUTSIN-MA | 1,276,095,423.13 | 346,811,097.83 | 360,527,694.95 | 488,727,688.00 | 120,576,324.77 | 2,713,886,758.91 | 0.00 | 0.00 | 999,050,437.35 | 811,929,937.91 | 0.00 | 7,117,605,362.85 |
| 568 | FEDERAL UNIVERSITY KASHERE | 877,437,946.75 | 304,798,608.82 | 369,582,534.64 | 408,895,434.37 | 69,444,475.49 | 363,975,995.00 | 0.00 | 0.00 | 27,459,731.33 | 1,383,399,686.12 | 0.00 | 3,804,994,412.52 |
| 569 | FEDERAL UNIVERSITY LOKOJA | 4,207,125,609.31 | 483,855,948.56 | 114,856,576.52 | 209,747,028.05 | 115,726,536.42 | 195,297,744.98 | 0.00 | 0.00 | 5,361,500.00 | 691,123,661.85 | 0.00 | 6,023,094,605.69 |
| 570 | FEDERAL UNIVERSITY WUKARI | 1,099,411,811.32 | 80,324,291.11 | 103,478,767.35 | 308,434,416.66 | 25,146,622.98 | 505,643,217.00 | 0.00 | 0.00 | 186,775,596.68 | 5,805,490,745.81 | 33,928,005.21 | 8,148,633,474.12 |
| 571 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 1,895,369,945.82 | 196,432,846.25 | 6,967,805.18 | 28,514,187.69 | 0.00 | 54,484,297.45 | 0.00 | 0.00 | 167,472,261.16 | 1,484,251,496.00 | 0.00 | 3,833,492,839.55 |
| 572 | FEDERAL UNIVERSITYOF GASHUA | 654,200,873.27 | 1,256,906,329.93 | 134,342,661.81 | 235,748,300.00 | 47,247,537.50 | 64,975,286.40 | 0.00 | 0.00 | 74,479,983.22 | 260,750,028.31 | 0.00 | 2,728,651,000.44 |
| 573 | FEDERAL UNIVERSITYOF GUSAU | 1,472,746,777.60 | 975,919,706.37 | 158,000.00 | 20,576,760.00 | 60,884,240.48 | 87,009,721.75 | 0.00 | 0.00 | 109,990,437.92 | 0.00 | 0.00 | 2,727,285,644.12 |
| 574 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 21,600,000.00 | 0.00 | 0.00 | 301,327,525.80 | 0.00 | 74,410,124.15 | 73,562,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 470,899,649.95 |
| 575 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA, ENUGU STATE" | 0.00 | 0.00 | 172,849.99 | 6,599,998.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,772,848.76 |
| 576 | NIGERIAN ARMY UNIVERSITY BIU | 622,802,394.97 | 38,967,714.67 | 0.00 | 90,298,239.71 | 144,417,843.72 | 50,655,211.51 | 0.00 | 0.00 | 309,786,209.08 | 0.00 | 0.00 | 1,256,927,613.66 |
| 577 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 4,037,512,297.37 | 234,114,551.89 | 43,420,749.67 | 139,946,474.91 | 0.00 | 29,950,254.00 | 0.00 | 0.00 | 0.00 | 250,922,626.74 | 0.00 | 4,735,866,954.58 |
| 578 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 1,080,728,823.65 | 12,650,008.66 | 10,703,878.58 | 55,427,499.20 | 16,661,560.92 | 62,981,363.84 | 0.00 | 0.00 | 5,526,536.04 | 120,790,232.41 | 0.00 | 1,365,469,903.30 |
| 579 | NATIONAL OPEN UNIVERSITY | 2,288,219,650.12 | 1,004,139,475.99 | 203,116,704.37 | 38,587,500.00 | 948,844,751.00 | 572,376,036.02 | 0.00 | 0.00 | 38,419,816.97 | 719,553,161.73 | 0.00 | 5,813,257,096.20 |
| 580 | F.S.C. SOKOTO | 74,073,568.81 | 0.00 | 18,098,842.50 | 8,241,458.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,682,740.24 | 0.00 | 261,096,610.28 |
| 581 | FGC AZARE | 1,420,000.00 | 37,640,242.58 | 85,868,750.00 | 97,372,093.01 | 41,555,782.00 | 45,102,093.63 | 0.00 | 0.00 | 230,000.00 | 351,157,305.58 | 0.00 | 660,346,266.80 |
| 582 | FGC BUNI-YADI | 445,727,977.32 | 74,145,613.33 | 19,606,512.21 | 3,300,000.00 | 0.00 | 6,844,000.00 | 0.00 | 0.00 | 0.00 | 443,192,910.30 | 0.00 | 992,817,013.16 |
| 583 | FGC BIRIN YAURI | 171,519,759.98 | 16,657,657.00 | 0.00 | 0.00 | 20,549,294.95 | 0.00 | 0.00 | 0.00 | 0.00 | 303,507,213.80 | 0.00 | 512,233,925.73 |
| 584 | FGC DAURA | 1,486,205,716.24 | 42,975,671.54 | 38,685,056.06 | 66,923,337.79 | 0.00 | 7,385,000.00 | 0.00 | 0.00 | 0.00 | 106,314,198.00 | 0.00 | 1,748,488,979.63 |
| 585 | FGC GANYE | 184,368,505.54 | 37,895,494.75 | 0.00 | 77,951,011.50 | 0.00 | 13,848,786.60 | 0.00 | 0.00 | 0.00 | 105,745,729.69 | 0.00 | 419,809,528.08 |
| 586 | FGC GARKI | 117,810,703.05 | 44,872,816.50 | 9,375,650.45 | 1,470,000.00 | 14,084,562.31 | 17,525,559.87 | 0.00 | 0.00 | 0.00 | 241,493,916.22 | 0.00 | 446,633,208.40 |
| 587 | FGC IJANIKIN | 14,972,569,030.46 | 220,015,374.68 | 60.00 | 90.00 | 0.00 | 5,290,947.71 | 0.00 | 0.00 | 0.00 | 186,487,954.50 | 0.00 | 15,384,363,457.35 |
| 588 | FGC IKET NISE | 1,585,452,167.04 | 39,742,679.13 | 27,910,000.00 | 60,799,342.22 | 30,170,000.00 | 19,013,000.00 | 0.00 | 0.00 | 0.00 | 67,412,654.27 | 0.00 | 1,830,499,842.66 |
| 589 | FGC IKET VANDAKYA | 72,712,259.29 | 42,765,460.29 | 11,913,000.00 | 1,000.00 | 12,005,000.00 | 1,869,000.00 | 0.00 | 0.00 | 301,594.72 | 117,609,137.47 | 0.00 | 259,176,451.77 |
| 590 | FGC IKOM | 68,128,351.54 | 70,073,137.71 | 0.00 | 0.00 | 0.00 | 7,400,000.00 | 0.00 | 0.00 | 0.00 | 302,047,181.06 | 0.00 | 447,648,670.31 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 591 | FGC IKOT EKPENE | 405,370,420.38 | 148,142,530.38 | 0.00 | 0.00 | 3,230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,226,742.80 | 0.00 | 587,969,693.56 |
| 592 | FGC IKURIN | 49,295,815.13 | 27,976,489.87 | 23,442,331.62 | 35,425,000.00 | 14,000,000.00 | 6,554,000.00 | 0.00 | 0.00 | 1,419,926.56 | 141,474,839.97 | 0.00 | 299,588,403.15 |
| 593 | FGC JOS | 159,834,467.51 | 40,330,195.70 | 0.00 | 157,276,969.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 | 30,000,000.00 | 395,441,633.10 |
| 594 | FGC KADUNA | 175,694,091.33 | 11,282,133.20 | 0.00 | 0.00 | 0.00 | 34,020,000.00 | 0.00 | 0.00 | 0.00 | 28,523,183.55 | 89,107,625.45 | 338,627,033.53 |
| 595 | FGC KANO | 50,135,821.47 | 20,407,181.71 | 43,736,000.00 | 9,700,000.00 | 740,000.00 | 730,000.00 | 0.00 | 0.00 | 0.00 | 191,066,622.14 | 92,649,003.66 | 409,164,628.98 |
| 596 | FGC KEFFI | 41,701,822.01 | 74,466,644.35 | 0.00 | 0.00 | 13,480,228.13 | 39,596,899.11 | 0.00 | 0.00 | 0.00 | 152,710,262.95 | 0.00 | 321,955,856.55 |
| 597 | FGC KIYAWA | 91,012,147.87 | 0.00 | 0.00 | 0.00 | 0.00 | 16,220,304.90 | 0.00 | 0.00 | 0.00 | 157,808,848.97 | 0.00 | 265,041,301.74 |
| 598 | FGC KWALI | 33,318,209.46 | 93,993,555.17 | 13,215,000.00 | 30,000,000.00 | 32,473,157.85 | 800,000.00 | 0.00 | 0.00 | 21,189,250.01 | 149,892,879.29 | 0.00 | 374,882,051.78 |
| 599 | FGC MAIDUGURI | 63,811,125.00 | 13,040,355.99 | 6,000,000.00 | 0.00 | 0.00 | 25,645,700.00 | 0.00 | 0.00 | 0.00 | 242,665,380.60 | 0.00 | 351,162,561.59 |
| 600 | FGC MINJIBIR | 371,337,102.34 | 71,514,855.90 | 3,040,500.00 | 9,425,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,358,606.35 | 0.00 | 670,676,064.59 |
| 601 | FGC MINNA | 145,728,749.63 | 8,569,200.01 | 22,690,000.00 | 43,721,283.34 | 18,087,816.68 | 74,013,227.61 | 0.00 | 0.00 | 0.00 | 90,957,498.25 | 0.00 | 403,767,775.52 |
| 602 | FGC ODIKOLOGUNA | 414,278,413.53 | 19,527,273.43 | 9,497,097.55 | 4,983,000.00 | 14,363,746.03 | 4,021,150.00 | 0.00 | 0.00 | 0.00 | 236,613,846.21 | 0.00 | 703,284,526.75 |
| 603 | FGC ODOGBOLU | 90,758,091.39 | 94,871,762.50 | 40,318,190.00 | 14,500,000.00 | 6,653,024.99 | 432,000.00 | 0.00 | 0.00 | 11,019,875.18 | 207,072,915.53 | 0.00 | 465,625,859.59 |
| 604 | FGC OGBOMOSHMO | 214,966,141.74 | 14,662,434.88 | 0.00 | 135,635.39 | 13,750,000.00 | 1,750,000.00 | 0.00 | 0.00 | 0.00 | 164,675,993.56 | 0.00 | 409,940,205.57 |
| 605 | FGC OGOJA | 272,477,987.74 | 20,724,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,755,938.92 | 67,461,881.72 | 0.00 | 396,420,183.38 |
| 606 | FGC OHAFIA | 51,040,349.09 | 157,937,724.46 | 985,778.00 | 3,558,371.47 | 4,922,295.73 | 12,792,147.54 | 0.00 | 0.00 | 7,388,377.67 | 114,308,431.36 | 0.00 | 352,933,475.32 |
| 607 | FGC OKIGWE | 301,619,674.92 | 22,065,628.86 | 675,400.00 | 23,000,100.00 | 10,325,571.44 | 1,643,000.00 | 0.00 | 0.00 | 2,000.00 | 47,218,906.90 | 0.00 | 406,550,282.12 |
| 608 | FGC OKPOSI | 2,771,466,485.37 | 19,621,999.95 | 106,000,000.00 | 179,150,000.00 | 0.00 | 17,595,000.00 | 0.00 | 0.00 | 0.00 | 209,940,112.71 | 0.00 | 3,303,773,598.03 |
| 609 | FGC ONITSHA | 111,657,309.30 | 23,233,678.29 | 0.00 | 25,253,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,843,561.99 | 0.00 | 260,987,549.58 |
| 610 | FGC PORT HARCOURT | 134,001,270.29 | 32,544,344.01 | 0.00 | 0.00 | 0.00 | 144,000.00 | 0.00 | 0.00 | 0.00 | 66,001,351.98 | 0.00 | 232,690,966.28 |
| 611 | FGC POTISKUM | 798,756,810.25 | 989,000.00 | 33,140,000.00 | 3,500,000.00 | 0.00 | 10,615,600.00 | 0.00 | 0.00 | 0.00 | 191,105,993.63 | 0.00 | 1,038,107,403.88 |
| 612 | FGC RUBBOCHI | 170,341,504.55 | 81,376,927.12 | 7,000.00 | 40,880,001.00 | 9,000.00 | 227,000.00 | 0.00 | 0.00 | 0.00 | 157,322,786.82 | 0.00 | 450,164,219.49 |
| 613 | FGC SOKOTO | 107,619,840.80 | 12,966,938.38 | 0.00 | 14,999,999.70 | 0.00 | 9,300,000.00 | 0.00 | 0.00 | 10,842,799.00 | 191,650,520.64 | 0.00 | 347,380,098.52 |
| 614 | FGC UGWOLAWO | 558,400,803.90 | 63,128,814.46 | 13,835,794.47 | 4,849,462.59 | 1,825,000.00 | 4,462,030.00 | 0.00 | 0.00 | 20,193,565.89 | 39,409,821.34 | 0.00 | 706,105,292.65 |
| 615 | FGC WARRI | 2,140,484,564.08 | 0.00 | 0.00 | 11,193,000.00 | 392,000.00 | 8,805,974.96 | 0.00 | 0.00 | 1,151,800.00 | 159,352,953.45 | 0.00 | 2,321,380,292.49 |
| 616 | FGC ZARIA | 978,035,891.65 | 0.00 | 15,810,000.00 | 100,325,000.00 | 3,477,588.75 | 979,000.00 | 0.00 | 0.00 | 0.00 | 143,724,447.77 | 0.00 | 1,242,351,928.17 |
| 617 | FGC, BILLIRI | 1,630,856,008.51 | 75,701,108.12 | 20,900,000.00 | 50,500,000.00 | 0.00 | 34,209,755.65 | 0.00 | 0.00 | 0.00 | 277,886,007.17 | 0.00 | 2,090,052,879.45 |
| 618 | FGC, IDO-ANI | 265,904,401.60 | 38,237,245.00 | 24,794,682.80 | 28,820,000.00 | 0.00 | 45,197,000.00 | 0.00 | 0.00 | 0.00 | 259,900,032.45 | 0.00 | 662,853,361.85 |
| 619 | FGC, IKOLE | 63,029,357.56 | 3,531,071.50 | 0.00 | 225,000.00 | 0.00 | 3,762,050.00 | 0.00 | 0.00 | 0.00 | 232,265,111.78 | 0.00 | 302,812,590.84 |
| 620 | FGGC ABAJI | 131,842,168.19 | 103,038,368.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,509,469.65 | 0.00 | 269,390,006.75 |
| 621 | FGGC ABULOMA | 88,928,808.62 | 12,766,341.60 | 19,803,042.00 | 0.00 | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 5,019,000.00 | 120,768,002.88 | 0.00 | 249,785,195.10 |
| 622 | FGGC AKURE | 119,702,120.05 | 32,018,047.50 | 3,000.00 | 4,985,000.00 | 0.00 | 16,106,000.00 | 0.00 | 0.00 | 0.00 | 139,302,150.40 | 0.00 | 312,116,317.95 |
| 623 | FGGC ANKA | 92,678,482.30 | 48,694,777.12 | 6,000.00 | 195,000.00 | 0.00 | 2,028,500.00 | 0.00 | 0.00 | 0.00 | 118,161,371.87 | 0.00 | 261,764,131.29 |
| 624 | FGGC BAJOGA | 136,043,159.28 | 42,567,084.34 | 357,000.00 | 17,900,000.00 | 17,900,000.00 | 2,285,000.00 | 0.00 | 0.00 | 0.00 | 301,019,067.63 | 0.00 | 518,071,311.25 |
| 625 | FGGC BAKORI | 832,310,784.67 | 0.00 | 21,794,885.01 | 57,155,820.55 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,088,221.73 | 0.00 | 1,061,849,711.96 |
| 626 | FGGC BAUCHI | 5,438,305,867.81 | 0.00 | 21,050,000.00 | 58,199,831.18 | 0.00 | 48,978,500.00 | 0.00 | 0.00 | 0.00 | 162,440,984.03 | 0.00 | 5,728,975,183.02 |
| 627 | FGGC BENIN | 810,010,376.93 | 1,934,000.00 | 31,973,250.00 | 4,200,000.00 | 0.00 | 38,821,835.00 | 0.00 | 0.00 | 0.00 | 96,514,599.63 | 0.00 | 983,454,061.56 |
| 628 | FGGC BIDA | 2,238,615,663.29 | 141,894,016.82 | 65,919,251.00 | 18,478,000.00 | 0.00 | 18,341,950.00 | 0.00 | 0.00 | 0.00 | 75,987,452.01 | 0.00 | 2,559,236,333.12 |
| 629 | FGGC BWARI | 11,209,705.60 | 8,928,041.40 | 1,580,000.00 | 610,000.00 | 0.00 | 2,460,750.00 | 0.00 | 0.00 | 0.00 | 302,227,734.66 | 0.00 | 327,016,231.66 |
| 630 | FGGC CALABAR | 116,254,558.00 | 11,704,234.10 | 0.00 | 0.00 | 2,608,593.75 | 7,900,400.00 | 0.00 | 0.00 | 1,396,934.89 | 124,833,638.20 | 0.00 | 264,698,358.94 |
| 631 | FGGC EFON ALAYE | 34,693,205.28 | 118,733,207.20 | 200,000.00 | 8,685,000.00 | 689,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,217,736.40 | 0.00 | 401,218,648.88 |
| 632 | FGGC EFON IMNRINGI | 784,024,175.04 | 52,303,141.97 | 2,547,000.00 | 0.00 | 0.00 | 10,703,112.70 | 0.00 | 0.00 | 0.00 | 145,542,474.47 | 0.00 | 995,119,904.18 |
| 633 | FGGC ENUGU | 8,592,257,486.00 | 51,050,252.47 | 26,494,399.89 | 0.00 | 6,375,288.28 | 6,177,065.00 | 0.00 | 0.00 | 8,781,054.92 | 239,353,915.84 | 0.00 | 8,930,489,462.40 |
| 634 | FGGC EZZAMGBO ABAKALIKI | 417,132,395.05 | 52,824,114.01 | 12,000,000.00 | 36,500,000.00 | 3,808,250.00 | 2,864,000.00 | 0.00 | 0.00 | 0.00 | 203,775,528.28 | 0.00 | 728,904,287.34 |
| 635 | FGGC GBOKO | 124,516,221.12 | 22,847,414.07 | 6,532,439.06 | 0.00 | 5,374,950.00 | 4,469,194.55 | 0.00 | 0.00 | 0.00 | 37,997,282.20 | 0.00 | 201,737,501.00 |
| 636 | FGGC GUSAU | 308,482,056.37 | 24,939,277.00 | 0.00 | 68,243,865.00 | 11,769,257.18 | 0.00 | 0.00 | 0.00 | 4,962,524.78 | 123,758,672.79 | 0.00 | 542,155,653.12 |
| 637 | FGGC GWANDU | 156,190,924.94 | 51,686,577.80 | 0.00 | 45,900,000.00 | 0.00 | 5,995,000.00 | 0.00 | 0.00 | 150,000.00 | 348,404,658.53 | 0.00 | 608,327,161.27 |
| 638 | FGGC IBILLO | 181,192,983.15 | 0.00 | 0.00 | 0.00 | 0.00 | 4,432,000.00 | 0.00 | 0.00 | 0.00 | 198,337,722.73 | 0.00 | 383,962,705.88 |
| 639 | FGGC IBUSA | 118,600,222.93 | 19,763,408.84 | 849,838.56 | 59,064,849.91 | 0.00 | 7,870,818.92 | 0.00 | 0.00 | 0.00 | 271,808,881.41 | 0.00 | 477,958,020.57 |
| 640 | FGGC IKOT-OBIO-ITONG | 867,543,270.64 | 51,454,701.39 | 59,003,921.34 | 13,030,000.00 | 69,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,812,190.62 | 0.00 | 1,191,913,483.99 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 641 | FGGC ILORIN | 478,786,378.35 | 26,838,151.90 | 0.00 | 0.00 | 0.00 | 23,862,816.90 | 0.00 | 0.00 | 0.00 | 166,180,665.74 | 0.00 | 695,668,012.89 |
| 642 | FGGC IPETUMODU | 136,805,386.53 | 32,783,346.33 | 0.00 | 16,468,924.42 | 6,300,800.00 | 6,470,000.00 | 0.00 | 0.00 | 0.00 | 188,120,600.23 | 0.00 | 386,949,057.51 |
| 643 | FGGC JALINGO | 1,026,128,090.10 | 81,472,739.75 | 7,150,000.00 | 104,576,037.50 | 0.00 | 33,149,282.24 | 0.00 | 0.00 | 0.00 | 128,444,838.80 | 0.00 | 1,380,920,988.39 |
| 644 | FGGC KABBA | 424,453,628.31 | 196,509,398.75 | 0.00 | 3,000,020.00 | 0.00 | 5,106,687.64 | 0.00 | 0.00 | 0.00 | 138,515,671.26 | 0.00 | 767,585,405.96 |
| 645 | FGGC KAZAURE | 522,804,848.53 | 19,527,900.00 | 29,053,000.00 | 98,000,000.00 | 11,074,084.51 | 0.00 | 0.00 | 0.00 | 10,724,398.76 | 45,654,588.35 | 0.00 | 736,838,820.15 |
| 646 | FGGC KEANA | 66,857,716.32 | 64,578,417.12 | 0.00 | 8,004,712.66 | 436,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,478,065.88 | 0.00 | 263,355,711.98 |
| 647 | FGGC LANGTANG | 73,859,193.56 | 58,260,681.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,923,076.64 | 0.00 | 260,042,951.79 |
| 648 | FGGC LEJJA | 48,205,291.26 | 97,278,261.46 | 14,970,668.48 | 0.00 | 0.00 | 22,480,683.82 | 0.00 | 0.00 | 0.00 | 115,338,515.66 | 0.00 | 298,273,420.68 |
| 649 | FGGC MONGUNO | 105,414,367.00 | 82,713,724.01 | 180.00 | 10,800,000.00 | 0.00 | 5,402,366.00 | 0.00 | 0.00 | 0.00 | 88,235,200.60 | 0.00 | 292,565,837.61 |
| 650 | FGGC NEW BUSA | 199,838,413.85 | 78,003,689.19 | 17,023,142.00 | 76,100,000.00 | 0.00 | 10,300,080.92 | 0.00 | 0.00 | 1,932,074.00 | 119,711,265.50 | 0.00 | 502,908,665.46 |
| 651 | FGGC OMU-ARAN | 80,589,811.85 | 174,004,656.09 | 16,817,601.00 | 0.00 | 0.00 | 37,994,674.58 | 0.00 | 0.00 | 160,000.00 | 50,219,730.58 | 0.00 | 359,786,474.10 |
| 652 | FGGC OWERRI | 247,673,020.70 | 43,223,132.05 | 11,747,050.00 | 0.00 | 1,513,000.00 | 34,746,080.12 | 0.00 | 0.00 | 0.00 | 21,770,099.99 | 0.00 | 360,672,382.86 |
| 653 | FGGC OYO | 127,864,776.80 | 62,603,463.63 | 6,000.00 | 18,014,000.00 | 0.00 | 640,900.00 | 0.00 | 0.00 | 0.00 | 132,611,491.66 | 0.00 | 341,740,632.09 |
| 654 | FGGC SHAGAMU | 197,953,696.31 | 76,491,295.70 | 546,000.00 | 0.00 | 0.00 | 3,080,000.00 | 0.00 | 0.00 | 0.00 | 56,558,753.90 | 0.00 | 334,629,745.91 |
| 655 | FGGC GUMI TAMBAWAL | 89,357,726.21 | 5,498,000.00 | 0.00 | 43,872,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,859,130.79 | 0.00 | 309,587,427.00 |
| 656 | FGGC UMUAHIA | 83,159,585.98 | 57,710,742.53 | 0.00 | 9,040,652.36 | 3,254,918.01 | 10,635,844.21 | 0.00 | 0.00 | 0.00 | 51,882,259.83 | 0.00 | 215,684,002.92 |
| 657 | FGGC WUKARI | 640,604,105.12 | 130,644,728.67 | 180,000.00 | 90,682,540.50 | 0.00 | 4,773,000.00 | 0.00 | 0.00 | 10,100,020.00 | 66,047,881.55 | 0.00 | 943,032,275.84 |
| 658 | FGGC, YOLA | 621,280,514.33 | 32,679,375.63 | 0.00 | 42,613,600.00 | 5,233,100.00 | 14,665,701.14 | 0.00 | 0.00 | 0.00 | 9,641,628.64 | 0.00 | 726,113,919.74 |
| 659 | FSTC AHOADA | 606,586,567.36 | 58,779,037.81 | 2,850,000.00 | 22,809,000.00 | 11,428,000.00 | 77,635,835.98 | 0.00 | 0.00 | 0.00 | 42,036,681.80 | 0.00 | 822,125,122.95 |
| 660 | FSTC AWKA | 3,547,751,890.73 | 5,911,332.79 | 14,889,020.00 | 6,800,000.00 | 0.00 | 62,096,614.96 | 0.00 | 0.00 | 0.00 | 6,487,388.38 | 0.00 | 3,643,936,246.86 |
| 661 | FSTC JUBU-IMUSHIN | 53,768,943.45 | 203,404,265.93 | 5,034,800.00 | 0.00 | 15,094,438.94 | 49,037,260.14 | 0.00 | 0.00 | 0.00 | 42,316,665.67 | 0.00 | 368,656,374.13 |
| 662 | FSTC MICHIKA | 183,713,796.43 | 29,743,000.00 | 22,100.00 | 7,203,700.00 | 4,653,083.15 | 57,904,388.82 | 0.00 | 0.00 | 0.00 | 8,027,035.00 | 0.00 | 291,267,103.40 |
| 663 | FSTC TUNGBO - YENAGOA | 391,391,296.17 | 45,597,136.00 | 18,084,500.00 | 500,000.00 | 3,760,288.72 | 149,951,612.87 | 0.00 | 0.00 | 0.00 | 154,688,641.14 | 0.00 | 763,973,474.90 |
| 664 | FSTC USI-EKITI | 109,565,790.03 | 42,776,686.29 | 0.00 | 30.00 | 0.00 | 110,525,689.08 | 0.00 | 0.00 | 0.00 | 55,766,658.00 | 0.00 | 318,634,853.40 |
| 665 | FTC IKARE | 273,880,009.12 | 121,564,941.25 | 21,808,668.80 | 31,760,000.00 | 0.00 | 33,031,534.09 | 0.00 | 0.00 | 51,207,651.00 | 93,379,650.21 | 0.00 | 626,632,454.47 |
| 666 | FTC ILESA | 106,439,371.50 | 118,673,634.68 | 11,253,348.94 | 13,247,142.85 | 212,000.00 | 6,355,428.10 | 0.00 | 0.00 | 0.00 | 99,961,474.89 | 0.00 | 356,142,400.96 |
| 667 | FTC JALINGO | 354,033,162.62 | 17,144,700.20 | 17,528,000.00 | 37,774,990.00 | 12,378,000.00 | 9,964,000.00 | 0.00 | 0.00 | 0.00 | 296,156,411.31 | 0.00 | 744,979,264.13 |
| 668 | FTC KAFANCHAN | 288,312,119.34 | 195,000.00 | 1,170,571.43 | 10,240,000.00 | 599,500.00 | 213,650.00 | 0.00 | 0.00 | 0.00 | 101,774,097.08 | 0.00 | 402,504,937.85 |
| 669 | FTC LASSA | 107,897,961.68 | 75,280,497.94 | 0.00 | 52,211,950.01 | 0.00 | 55,190,740.86 | 0.00 | 0.00 | 0.00 | 132,892,357.44 | 0.00 | 423,473,507.93 |
| 670 | FTC OHANSO | 191,000,850.72 | 66,973,919.73 | 0.00 | 0.00 | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 138,620,002.08 | 0.00 | 396,879,772.53 |
| 671 | FTC OROZO | 171,508,514.55 | 41,338,875.00 | 13,348,485.56 | 5,465,000.00 | 0.00 | 5,034,000.00 | 0.00 | 0.00 | 0.00 | 121,993,062.86 | 0.00 | 358,687,937.97 |
| 672 | FTC OTOBI | 38,713,867.00 | 220,604,773.64 | 0.00 | 1,511,834.45 | 6,769,713.00 | 8,096,696.00 | 0.00 | 0.00 | 0.00 | 94,071,067.52 | 0.00 | 369,767,951.61 |
| 673 | FTC OTUPKO | 114,210,819.50 | 94,944,733.95 | 0.00 | 0.00 | 0.00 | 21,999,704.07 | 0.00 | 0.00 | 6,446,391.90 | 105,135,745.05 | 0.00 | 342,737,394.47 |
| 674 | FTC SHIRORO | 938,676,407.62 | 153,913,849.56 | 5,845,000.00 | 51,388,888.89 | 0.00 | 29,458,000.00 | 0.00 | 0.00 | 0.00 | 115,685,017.93 | 0.00 | 1,294,967,164.00 |
| 675 | FTC UROMI | 191,363,623.84 | 350,000.00 | 36,014,028.37 | 0.00 | 0.00 | 1,528,300.00 | 0.00 | 0.00 | 0.00 | 124,944,791.28 | 0.00 | 354,200,743.49 |
| 676 | FTC UYO | 429,405,652.97 | 12,273,500.00 | 49,285,000.00 | 70,500,000.00 | 0.00 | 22,056,512.14 | 0.00 | 0.00 | 0.00 | 113,954,644.34 | 0.00 | 697,475,309.45 |
| 677 | FTC YABA | 2,376,807,752.62 | 29,568,381.78 | 70,804,152.30 | 15,450,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,556,105.67 | 0.00 | 2,588,186,422.37 |
| 678 | FTC ZURU | 561,643,364.91 | 12,832,213.05 | 0.00 | 0.00 | 2,475,000.01 | 0.00 | 0.00 | 0.00 | 0.00 | 271,660,357.79 | 0.00 | 848,610,935.76 |
| 679 | KING'S COLLEGE | 100,177,880.56 | 98,773,567.07 | 92,390,999.99 | 17,750,320.00 | 0.00 | 4,200,000.00 | 0.00 | 0.00 | 0.00 | 85,429,791.16 | 0.00 | 398,722,558.78 |
| 680 | QUEEN'S COLLEGE LAGOS | 115,595,425.31 | 125,422,529.12 | 11,593,087.00 | 19,950,000.00 | 6,999,999.99 | 0.00 | 0.00 | 0.00 | 0.00 | 159,430,186.03 | 0.00 | 438,991,227.45 |
| 681 | SULEJA ACADEMY | 40,122,846.96 | 68,779,810.81 | 29,668,632.82 | 510,000.00 | 580,000.00 | 2,655,500.00 | 0.00 | 0.00 | 0.00 | 382,673,814.90 | 0.00 | 524,990,605.49 |
| 682 | FSTC,DOMA | 203,663,306.14 | 69,850,352.65 | 10,636,235.25 | 0.00 | 7,979,696.00 | 5,280,653.00 | 0.00 | 0.00 | 0.00 | 158,021,240.23 | 0.00 | 455,431,483.27 |
| 683 | FSTC DAYI | 541,292,022.00 | 23,257,397.41 | 38,632,405.66 | 118,800,000.00 | 2,162,267.36 | 17,509,640.00 | 0.00 | 0.00 | 0.00 | 120,326,857.54 | 0.00 | 861,980,589.97 |
| 684 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 4,343,047.50 | 322,070.02 | 7,264,793.00 | 83,633,941.04 | 12,705,788.00 | 47,445,606.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,715,246.06 |
| 685 | UNESCO PARIS | 0.00 | 7,018,733.35 | 0.00 | 0.00 | 0.00 | 6,169,829.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,188,562.35 |
| 686 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 93,682,656.72 | 12,091,804.00 | 246,882,368.00 | 292,303,778.99 | 147,395,483.15 | 503,265,288.66 | 0.00 | 0.00 | 72,759,684.00 | 301,177,041.01 | 0.00 | 1,669,558,104.53 |
| 687 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 167,271,129,574.64 | 37,289,723.34 | 8,289,449,100.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 378,871,545.99 | 724,983,734.44 | 176,701,723,679.02 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 688 | FEDERAL MINISTRY OF HEALTH - HQTRS | 7,312,665,781.11 | 1,367,502,329.32 | 275,612,532.50 | 1,471,601,615.00 | 14,852,250.00 | 7,470,770.00 | 0.00 | 0.00 | 1,195,014,919.94 | 5,430,092,733.45 | 63,598,321.98 | 17,138,411,253.30 |
| 689 | NATIONAL HEALTH INSURANCE SCHEME | 10,797,824.00 | 0.00 | 83,491,450.00 | 336,378,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,133,265.00 | 0.00 | 489,800,873.00 |
| 690 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 6,654,462,158.42 | 2,729,032,775.90 | 15,096,800.00 | 775,966,550.00 | 233,750,030.00 | 78,364,737.00 | 0.00 | 0.00 | 25,524,630,533.62 | 10,398,294,805.51 | 52,824,635.00 | 46,462,423,025.45 |
| 691 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 54,715,712.50 | 0.00 | 0.00 | 0.00 | 1,326,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,026,991.18 | 1,224,747,360.64 | 1,393,816,064.32 |
| 692 | RADIOGRAPHERS REGISTRATION BOARD | 41,700,000.00 | 29,821,870.60 | 5,130,000.00 | 133,055,417.48 | 10,998,174.00 | 16,136,099.25 | 0.00 | 0.00 | 0.00 | 16,976,598.24 | 4,952,000.00 | 258,770,159.57 |
| 693 | DENTAL TECHNOLOGY REGISTRATION BOARD | 17,960,000.00 | 2,833,300.00 | 8,040,068.10 | 6,000,000.00 | 1,200,000.00 | 2,669,200.00 | 0.00 | 0.00 | 0.00 | 15,454,232.54 | 374,750.11 | 54,531,550.75 |
| 694 | HEALTH RECORDS REGISTRATION BOARD | 66,466,050.00 | 7,136,395.00 | 4,542,085.22 | 31,460,000.00 | 41,894,190.71 | 42,322,542.90 | 0.00 | 0.00 | 0.00 | 20,261,435.54 | 0.00 | 214,082,699.37 |
| 695 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 86,068,500.00 | 10,332,000.00 | 785,000.00 | 58,525,000.00 | 13,846,867.68 | 20,366,425.21 | 0.00 | 0.00 | 0.00 | 43,911,741.48 | 13,270,000.00 | 247,105,534.37 |
| 696 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 2,298,000.00 | 21,000,000.00 | 12,104,424.53 | 11,919,400.00 | 17,970,705.16 | 8,258,394.75 | 0.00 | 0.00 | 0.00 | 0.00 | 9,277,611.12 | 82,828,535.56 |
| 697 | NURSING AND MIDWIFERY COUNCIL | 227,643,457.46 | 155,509,897.00 | 39,385,350.00 | 13,918,025.00 | 0.00 | 59,812,533.00 | 0.00 | 0.00 | 10,899,945.00 | 20,211,875.94 | 0.00 | 527,381,083.40 |
| 698 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 152,802,909.39 | 0.00 | 28,413,380.00 | 84,882,338.10 | 15,573,740.00 | 13,019,435.00 | 0.00 | 0.00 | 0.00 | 165,592,492.31 | 0.00 | 460,284,294.80 |
| 699 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 98,248,945.97 | 44,802,979.00 | 28,815,441.00 | 73,324,860.00 | 15,211,900.00 | 5,572,737.00 | 0.00 | 0.00 | 0.00 | 162,136,879.72 | 11,760,000.00 | 439,873,742.69 |
| 700 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 90,643,545.86 | 754,831,935.96 | 11,464,949.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 734,495,539.31 | 99,835,793.19 | 0.00 | 1,691,271,763.38 |
| 701 | MEDICAL REHABILITATION THERAPY BOARD | 766,438,134.28 | 955,930.00 | 6,940,292.00 | 25,576,840.49 | 3,496,250.00 | 5,000,439.99 | 0.00 | 0.00 | 0.00 | 60,532,013.04 | 32,857,358.00 | 901,797,257.80 |
| 702 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 78,190,497.20 | 16,506,100.00 | 40,470,999.25 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,362,999.40 | 162,680,662.65 | 161,664,999.89 | 559,976,258.39 |
| 703 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN" | 10,677,239.60 | 6,564,540.38 | 0.00 | 0.00 | 28,500.00 | 1,524,695.00 | 0.00 | 0.00 | 0.00 | 10,408,902.83 | 28,209,999.70 | 57,413,877.51 |
| 704 | NURSE TUTOR TRAINING - ENUGU | 17,059,499.03 | 2,999,999.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,509,100.00 | 0.00 | 45,568,598.31 |
| 705 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 360,169,250.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 6,177,750.00 | 6,345,500.00 | 0.00 | 0.00 | 60,000.00 | 20,848,624.40 | 5,076,965.00 | 428,678,089.40 |
| 706 | NURSE TUTOR TRAINNING KADUNA | 91,226,375.38 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,010,355.01 | 8,682,874.93 | 154,919,605.32 |
| 707 | NURSE TUTOR TRAINNING IBADAN | 9,936,974.80 | 2,811,549.00 | 0.00 | 0.00 | 31,500.00 | 3,093,797.60 | 0.00 | 0.00 | 0.00 | 14,025,848.87 | 18,161,435.06 | 48,061,105.33 |
| 708 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 1,007,198,102.64 | 437,500.00 | 4,387,675.82 | 39,840,125.00 | 8,277,124.25 | 13,959,713.60 | 0.00 | 0.00 | 0.00 | 116,508,589.74 | 0.00 | 1,190,608,831.05 |
| 709 | NHETC, LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,082,900.02 | 12,082,900.02 |
| 710 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 132,718,663.91 | 5,975,991.10 | 11,131,600.00 | 21,423,675.00 | 20,199,466.00 | 15,447,883.00 | 0.00 | 0.00 | 0.00 | 1,557,633.32 | 0.00 | 208,454,912.33 |
| 711 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 63,924,655.02 | 0.00 | 1,605,000.00 | 1,496,000.00 | 905,500.00 | 3,535,000.00 | 0.00 | 0.00 | 0.00 | 21,551,421.04 | 0.00 | 93,017,576.06 |
| 712 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 157,970,123.95 | 4,761,462.65 | 4,513,049.00 | 17,352,650.00 | 13,640,784.00 | 5,591,178.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,829,248.10 |
| 713 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 48,922,772,463.75 | 927,187,234.16 | 672,059,714.35 | 531,475,316.00 | 344,844,114.57 | 4,107,238,751.84 | 0.00 | 0.00 | 2,392,836,775.60 | 5,755,083,669.73 | 0.00 | 63,653,498,040.00 |
| 714 | LAGOS UNIVERSITY TEACHING HOSPITAL | 4,265,211,688.43 | 126,658,131.24 | 127,251,439.86 | 6,447,750.00 | 9,442,825.00 | 39,640,649.00 | 0.00 | 0.00 | 230,645,082.56 | 102,198,442.90 | 0.00 | 4,907,496,008.99 |
| 715 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 15,265,557,603.31 | 196,907,763.43 | 101,230,140.80 | 159,232,008.75 | 763,097.25 | 42,200,503.00 | 0.00 | 0.00 | 1,294,984,179.03 | 0.00 | 0.00 | 17,060,875,295.57 |
| 716 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 2,641,001,877.39 | 475,961,768.37 | 0.00 | 279,250,843.00 | 275,755,112.50 | 276,399,600.00 | 0.00 | 0.00 | 522,166,441.06 | 2,284,785,552.97 | 0.00 | 6,755,321,195.29 |
| 717 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 1,089,441,053.99 | 434,619,880.04 | 270,589,467.58 | 47,068,151.28 | 86,212,604.01 | 188,847,579.18 | 0.00 | 0.00 | 437,226,563.14 | 112,075,372.61 | 40,000,000.00 | 2,706,080,671.83 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 718 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 784,476,559.68 | 126,145,138.50 | 4,494,614.00 | 6,290,333.34 | 28,148,979.95 | 17,430,106.59 | 0.00 | 0.00 | 120,830,359.23 | 194,232,969.77 | 0.00 | 1,282,049,061.06 |
| 719 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 149,355,443.45 | 53,650,768.40 | 4,119,716.32 | 132,225,536.30 | 26,974,175.00 | 32,985,875.00 | 0.00 | 0.00 | 111,041,627.31 | 152,930,865.84 | 0.00 | 663,284,007.62 |
| 720 | JOS UNIVERSITY TEACHING HOSPITAL | 422,223,602.53 | 83,586,264.20 | 51,073,840.19 | 10.00 | 11,318,549.05 | 155,771,508.53 | 0.00 | 0.00 | 131,032,273.22 | 157,285,786.51 | 0.00 | 1,012,291,834.23 |
| 721 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 168,355,437.61 | 1,864,280,263.39 | 265,508,185.94 | 0.00 | 10,516,205.65 | 30,340,186.00 | 0.00 | 0.00 | 937,006,484.47 | 659,699,548.66 | 84,981,750.00 | 4,020,688,061.72 |
| 722 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 431,583,436.90 | 654,438,109.04 | 5,299,000.00 | 319,056,064.00 | 190,661,479.00 | 211,700,325.00 | 0.00 | 0.00 | 355,090,673.57 | 3,147,131,262.95 | 0.00 | 5,314,960,350.46 |
| 723 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 24,424,908.00 | 37,124,865.49 | 102,336,993.25 | 24,722,222.42 | 0.00 | 30,124,131.90 | 0.00 | 0.00 | 1,579,302,622.62 | 2,651,840,930.34 | 0.00 | 4,449,876,674.02 |
| 724 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 225,360,754.37 | 71,077,385.56 | 165,474,507.08 | 33,691,000.00 | 0.00 | 18,720,000.00 | 0.00 | 0.00 | 437,053,518.29 | 361,801,346.99 | 0.00 | 1,313,178,512.29 |
| 725 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 2,300,554,687.91 | 2,078,079,209.59 | 296,858,799.15 | 231,872,864.65 | 8,914,032.50 | 548,024,396.60 | 0.00 | 0.00 | 135,557,428.03 | 193,007,229.24 | 0.00 | 5,792,868,647.67 |
| 726 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 115,636,933.63 | 55,879,302.04 | 107,254,336.73 | 0.00 | 0.00 | 15,088,305.70 | 0.00 | 0.00 | 0.00 | 311,908,949.67 | 0.00 | 605,767,827.77 |
| 727 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 308,300,532.39 | 41,279,778.18 | 178,221,628.59 | 24,071,000.00 | 7,220,101.00 | 30,461,468.32 | 0.00 | 0.00 | 288,522,714.47 | 480,380,091.60 | 0.00 | 1,358,457,314.55 |
| 728 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 778,634,272.04 | 65,996,037.50 | 346,377,547.81 | 111,239,513.84 | 0.00 | 1,656,870.00 | 0.00 | 0.00 | 127,155,445.12 | 338,511,616.96 | 171,134,033.90 | 1,940,705,337.17 |
| 729 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 1,740,921,010.60 | 715,072,018.12 | 132,481,167.68 | 354,452,356.00 | 107,280,199.00 | 608,230,329.71 | 0.00 | 0.00 | 565,514,888.50 | 79,260,000.03 | 56,196,159.48 | 4,359,408,129.12 |
| 730 | FEDERAL TEACHING HOSPITAL, GOMBE | 267,526,166.24 | 10.00 | 8,733,233.60 | 176,186,616.51 | 20,604,044.47 | 144,178,688.15 | 0.00 | 0.00 | 171,036,336.51 | 146,205,396.87 | 0.00 | 934,470,492.35 |
| 731 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 473,037,903.89 | 495,232,179.28 | 99,144,261.17 | 74,032,558.14 | 3,704,400.00 | 48,951,618.08 | 0.00 | 0.00 | 863,254,676.16 | 99,418,891.10 | 0.00 | 2,156,776,487.82 |
| 732 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 15,052,465.33 | 22,940,003.17 | 46,400,073.03 | 2,524,763.83 | 14,714,318.54 | 8,652,911.40 | 0.00 | 0.00 | 504,729,006.95 | 675,054,762.65 | 0.00 | 1,290,068,304.90 |
| 733 | UNIVERSITY OF UYO TEACHING HOSPITAL | 15,108,976.01 | 60,971,879.22 | 13,558,344.27 | 29,085,000.00 | 2,849,700.00 | 3,834,090.00 | 2,000,000.00 | 0.00 | 534,621,206.78 | 581,613,051.74 | 0.00 | 1,243,642,248.02 |
| 734 | FEDERAL MEDICAL CENTRE - ABUJA | 178,066,340.72 | 32,400,109.76 | 1,027,559,801.55 | 446,538,206.65 | 23,613,891.18 | 80,024,839.20 | 0.00 | 0.00 | 758,937,715.12 | 443,701,361.99 | 0.00 | 2,990,842,266.17 |
| 735 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 0.00 | 19,300,000.00 | 250,000.00 | 0.00 | 0.00 | 3,793,070.00 | 0.00 | 0.00 | 0.00 | 215,539,494.91 | 0.00 | 238,882,564.91 |
| 736 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 3,932,418,534.12 | 34,404,011.40 | 19,597,308.60 | 49,714,047.00 | 234,000.00 | 881,219.00 | 0.00 | 0.00 | 2,003,069.20 | 300,510,960.43 | 0.00 | 4,339,763,149.75 |
| 737 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 847,659,341.72 | 28,934,907.00 | 85,073,101.35 | 90,353,209.50 | 46,398,209.70 | 205,406,589.00 | 0.00 | 0.00 | 314,140,879.49 | 11,803,514.15 | 0.00 | 1,629,769,751.91 |
| 738 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 475,968,370.43 | 107,582,476.10 | 31,855,729.17 | 178,751,366.18 | 78,546,731.25 | 25,342,742.50 | 0.00 | 0.00 | 560,211,091.59 | 213,652,701.32 | 0.00 | 1,671,911,208.54 |
| 739 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 216,123,461.05 | 910,000.00 | 69,420,000.00 | 32,946,318.75 | 0.00 | 0.00 | 0.00 | 0.00 | 558,119.04 | 297,335,055.34 | 0.00 | 617,292,954.18 |
| 740 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 486,729,618.82 | 102,739,420.33 | 60,118,102.77 | 121,119,908.24 | 13,392,425.54 | 46,735,186.75 | 0.00 | 0.00 | 486,735,475.85 | 0.00 | 0.00 | 1,317,570,138.30 |
| 741 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 1,011,605,728.45 | 155,345,534.00 | 106,222,181.60 | 207,010,971.50 | 58,732,962.40 | 74,654,786.25 | 0.00 | 0.00 | 762,008,970.45 | 41,625,631.88 | 0.00 | 2,417,206,766.53 |
| 742 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 87,428,663.45 | 0.00 | 564,000.00 | 0.00 | 1,715,700.00 | 46,470,350.00 | 0.00 | 0.00 | 55,979,686.13 | 160,383,928.69 | 0.00 | 352,542,328.27 |
| 743 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 1,841,929,671.51 | 420,816,286.88 | 339,815,334.64 | 97,378,943.64 | 10,759,628.12 | 129,469,014.13 | 0.00 | 0.00 | 398,131,823.73 | 264,081,016.07 | 0.00 | 3,502,381,718.72 |
| 744 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 2,916,426,249.92 | 394,182,350.26 | 67,855,381.04 | 168,409,999.98 | 5,915,635.35 | 23,737,869.87 | 0.00 | 0.00 | 554,947,207.60 | 109,745,253.36 | 0.00 | 4,241,219,947.38 |
| 745 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 225,800,905.18 | 24,952,250.00 | 21,212,275.00 | 2,658,500.00 | 75,592,644.45 | 6,548,150.00 | 0.00 | 55,567,276.96 | 180,025,656.38 | 0.00 | 265,000.00 | 592,622,657.97 |
| 746 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 796,458,022.73 | 206,777,550.00 | 60,985,000.00 | 69,800,000.00 | 0.00 | 10,348,120.00 | 0.00 | 0.00 | 453,480,436.72 | 15,000,000.00 | 0.00 | 1,612,849,129.45 |
| 747 | FEDERAL MEDICAL CENTRE, UMUAHIA | 649,266,224.68 | 85,796,155.00 | 101,648,530.00 | 0.00 | 655,000.00 | 51,784,282.00 | 0.00 | 0.00 | 1,399,240,490.66 | 572,659,879.12 | 0.00 | 2,861,050,561.46 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 748 | FEDERAL MEDICAL CENTRE, OWO | 514,361,598.19 | 86,334,004.19 | 31,530,000.00 | 75,843,098.65 | 0.00 | 59,500.00 | 0.00 | 0.00 | 172,862,094.89 | 194,185,747.37 | 0.00 | 1,075,176,043.29 |
| 749 | FEDERAL MEDICAL CENTRE ABEOKUTA | 331,178,262.66 | 298,817,956.77 | 24,065,137.50 | 73,190,254.91 | 5,605,408.96 | 13,003,310.32 | 0.00 | 0.00 | 1,002,749,942.05 | 681,314,670.19 | 0.00 | 2,429,924,943.36 |
| 750 | FEDERAL MEDICAL CENTRE, OWERRI | 675,104,112.86 | 171,665,949.77 | 203,371,474.29 | 0.00 | 26,750,384.14 | 14,671,957.74 | 0.00 | 0.00 | 1,227,989,925.73 | 1,045,083,864.84 | 40,731,630.04 | 3,405,369,299.41 |
| 751 | FEDERAL MEDICAL CENTRE, MAKURDI | 4,077,788,473.57 | 140,058,090.44 | 149,456,182.76 | 58,725,000.00 | 11,455,601.50 | 31,156,700.00 | 0.00 | 0.00 | 736,634,457.03 | 1,536,689,001.94 | 0.00 | 6,741,963,507.24 |
| 752 | FEDERAL MEDICAL CENTRE, KATSINA | 3,641,769,674.16 | 1,587,789,946.82 | 176,102,735.00 | 345,888,542.00 | 36,274,940.00 | 225,899,375.99 | 0.00 | 0.00 | 1,569,519,637.65 | 672,640,147.64 | 0.00 | 8,255,884,999.26 |
| 753 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 1,126,494,484.35 | 19,991,430.15 | 71,437,837.03 | 22,786,392.74 | 0.00 | 25,333,564.67 | 0.00 | 0.00 | 304,580,332.69 | 258,168,292.46 | 0.00 | 1,828,792,334.09 |
| 754 | FEDERAL MEDICAL CENTRE, ASABA | 484,158,875.22 | 147,927,862.19 | 38,500,000.00 | 0.00 | 29,533,678.00 | 75,609,617.96 | 0.00 | 0.00 | 737,941,169.71 | 1,205,333,316.03 | 99,348,669.48 | 2,818,353,188.59 |
| 755 | FEDERAL MEDICAL CENTRE, BIDA | 290,374,185.00 | 279,806,234.65 | 123,119,825.92 | 99,665,037.60 | 138,000.00 | 31,887,578.25 | 0.00 | 0.00 | 1,188,238,546.39 | 943,630,257.76 | 342,865,384.54 | 3,299,725,050.11 |
| 756 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 1,296,672,287.89 | 36,501,508.66 | 224,819,781.30 | 140,845,550.00 | 0.00 | 18,881,156.34 | 0.00 | 0.00 | 552,158,760.44 | 209,025,601.57 | 27,027,352.36 | 2,505,931,998.56 |
| 757 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 1,032,774,345.00 | 26,676,243.00 | 71,955,374.00 | 70,542,089.50 | 21,101,840.55 | 65,441,472.10 | 0.00 | 0.00 | 483,529,310.71 | 390,857,896.45 | 0.00 | 2,162,878,571.31 |
| 758 | FEDERAL MEDICAL CENTRE, KOGI | 1,367,950,134.91 | 25,904,646.93 | 153,063,216.00 | 196,500,618.14 | 94,261,727.36 | 278,976,237.13 | 0.00 | 0.00 | 1,126,287,752.83 | 676,674,621.82 | 0.00 | 3,919,618,955.12 |
| 759 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 1,428,283,819.83 | 882,749,410.00 | 187,651,110.50 | 175,832,686.77 | 76,212,976.00 | 329,477,748.05 | 0.00 | 0.00 | 1,240,399,554.70 | 280,467,090.62 | 27,999,375.00 | 4,629,073,771.47 |
| 760 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 591,772,424.75 | 63,329,152.82 | 45,408,721.00 | 318,618,322.22 | 57,016,932.81 | 52,491,790.00 | 0.00 | 0.00 | 949,593,946.05 | 865,717,265.14 | 1,320,162,996.43 | 4,264,111,551.22 |
| 761 | FEDERAL MEDICAL CENTRE, TARABA STATE | 345,090,587.02 | 91,711,117.24 | 44,592,859.95 | 173,820,912.00 | 51,200,900.00 | 83,472,456.39 | 0.00 | 0.00 | 706,293,540.25 | 111,524,202.94 | 105,130,010.62 | 1,712,836,586.41 |
| 762 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,211,680,541.54 | 326,034,470.00 | 34,256,647.00 | 18,076,970.00 | 410,000.00 | 41,324,165.00 | 0.00 | 0.00 | 526,564,013.81 | 770,256,403.36 | 91,135,801.59 | 3,019,739,012.30 |
| 763 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 311,454,396.10 | 0.00 | 93,503,500.00 | 0.00 | 0.00 | 103,346,040.00 | 0.00 | 0.00 | 280,413,461.13 | 638,745,979.25 | 0.00 | 1,427,463,376.48 |
| 764 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 3,901,369,263.57 | 1,165,921,277.99 | 356,233,632.00 | 279,615,630.26 | 2,604,000.00 | 319,533,818.02 | 0.00 | 0.00 | 616,931,960.48 | 1,256,441,320.95 | 182,537,480.25 | 8,081,188,383.52 |
| 765 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 528,752,377.33 | 458,244,177.99 | 727,493,472.12 | 381,319,762.00 | 564,573,903.86 | 111,903,300.95 | 0.00 | 0.00 | 640,697,180.46 | 644,972,775.85 | 107,703,736.05 | 4,165,660,686.61 |
| 766 | NATIONAL EYE CENTRE KADUNA | 1,527,081,835.60 | 275,952,080.20 | 89,435,993.50 | 153,770,240.65 | 32,084,200.00 | 51,427,310.00 | 0.00 | 0.00 | 275,596,169.00 | 44,472,463.00 | 710,143,592.00 | 3,159,963,883.95 |
| 767 | NATIONAL EAR CARE CENTRE KADUNA | 165,195,002.66 | 64,503,960.08 | 7,229,766.46 | 35,814,715.15 | 0.00 | 6,010,109.65 | 0.00 | 0.00 | 158,414,086.68 | 281,303,885.54 | 34,770,212.90 | 753,241,739.12 |
| 768 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 212,444,131.00 | 0.00 | 6,541,710.00 | 52,820,721.95 | 0.00 | 0.00 | 0.00 | 0.00 | 81,766,879.97 | 282,658,714.31 | 32,433,724.69 | 668,665,881.92 |
| 769 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 0.00 | 71,269,866.94 | 25,110,400.00 | 58,609,864.00 | 0.00 | 59,713,520.00 | 0.00 | 0.00 | 0.00 | 106,129,137.01 | 3,851,015.00 | 324,683,802.95 |
| 770 | ONCHO BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 771 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 1,798,077,560.71 | 46,942,024.14 | 49,490,752.50 | 736,387,179.75 | 111,766,665.21 | 17,687,364.62 | 0.00 | 0.00 | 456,465,516.52 | 414,113,622.33 | 0.00 | 3,630,930,685.78 |
| 772 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,764,017.99 | 0.00 | 41,764,017.99 |
| 773 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 0.00 | 53,000,000.00 | 26,550,000.00 | 8,950,000.00 | 32,500.00 | 334,700.00 | 0.00 | 0.00 | 53,000,000.00 | 79,500,000.00 | 0.00 | 221,367,200.00 |
| 774 | PHS, YOLA | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 775 | PHS, DAMATURU | 0.00 | 255,000.00 | 120,000.00 | 17,000,000.00 | 0.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,815,000.00 |
| 776 | PHS, KANO | 41,720,640.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,720,640.02 |
| 777 | PHS, IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 |
| 778 | PHS, ABEOKUTA | 0.00 | 50,080.00 | 40,000.00 | 1,500,000.00 | 35,000.00 | 62,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,687,420.00 |
| 779 | INSTITUTE OF CHILD HEALTH (UCH) IBADAN | 0.00 | 0.00 | 4,460,449.00 | 17,352,650.00 | 13,609,284.00 | 3,351,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,774,149.00 |
| 780 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 212,375,592.04 | 51,453,207.50 | 1,417,500.00 | 76,164,810.54 | 26,788,509.17 | 29,374,394.22 | 0.00 | 0.00 | 838,572,890.59 | 0.00 | 0.00 | 1,236,146,904.06 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 781 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 635,408,591.56 | 508,270,783.84 | 170,000.00 | 149,185,745.58 | 229,143,354.87 | 142,523,417.65 | 0.00 | 0.00 | 175,845,012.68 | 257,070,215.41 | 0.00 | 2,097,617,121.59 |
| 782 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 21,095,625.00 | 14,445,832.81 | 7,493,020.00 | 23,527,502.50 | 5,217,959.19 | 5,393,951.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,173,890.62 |
| 783 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 81,396,448.27 | 24,628,509.68 | 707,070.00 | 80.00 | 0.00 | 47,897,051.10 | 0.00 | 0.00 | 10.00 | 10,193,497.28 | 0.00 | 164,822,666.33 |
| 784 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 130,153,569.68 | 28,041,782.96 | 274,040.00 | 32,898,908.76 | 4,672,500.00 | 5,848,393.48 | 0.00 | 0.00 | 0.00 | 61,275,283.43 | 4,801,500.00 | 267,965,978.31 |
| 785 | NOMA CHILDREN HOSPITAL, SOKOTO | 47,962,755.47 | 31,459,836.18 | 25,336,914.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,916,000.00 | 98,357,980.72 | 0.00 | 207,033,486.41 |
| 786 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 17,259,976.50 | 0.00 | 0.00 | 34,525,425.00 | 0.00 | 18,635,234.11 | 0.00 | 0.00 | 0.00 | 5,140,401.86 | 0.00 | 75,561,037.47 |
| 787 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 257,497,840.00 | 87,352,663.92 | 20,980,224.13 | 222,290.95 | 0.00 | 800,870.00 | 0.00 | 0.00 | 93,276,757.38 | 1,000,500.06 | 0.00 | 461,131,146.44 |
| 788 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | 49,441,043.00 | 8,347,172.85 | 51,070,030.00 | 0.00 | 6,618,308.00 | 0.00 | 0.00 | 19,496,789.96 | 0.00 | 0.00 | 134,973,343.81 |
| 789 | FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS | 0.00 | 0.00 | 3,122,768.36 | 0.00 | 4,450,456.00 | 2,679,008.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,252,233.11 |
| 790 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 55,059,306.97 | 8,449,375.00 | 58,000.00 | 18,000.00 | 0.00 | 288,000.00 | 0.00 | 0.00 | 111,108,577.83 | 0.00 | 0.00 | 174,981,259.80 |
| 791 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 398,902,449.75 | 16,455,045.53 | 325,017,560.00 | 90,138,700.69 | 6,188,899.96 | 51,509,652.09 | 0.00 | 0.00 | 115,323,216.00 | 84,865,094.68 | 0.00 | 1,088,400,618.70 |
| 792 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 140,863,078.14 | 80,873,589.35 | 24,767,877.51 | 34,452,325.58 | 0.00 | 0.00 | 0.00 | 0.00 | 30,490,000.00 | 165,358,046.91 | 0.00 | 476,804,917.49 |
| 793 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 1,815,961,008.04 | 8,047,675.00 | 0.00 | 0.00 | 811,000.00 | 123,513,792.27 | 0.00 | 0.00 | 81,622,974.83 | 345,905,425.95 | 0.00 | 2,375,861,876.09 |
| 794 | NATIONAL HOSPITAL | 455,228,682.34 | 440,514,201.00 | 324,892,761.50 | 1,220,000.00 | 150,596,507.40 | 66,692,168.14 | 0.00 | 0.00 | 282,025,879.43 | 210,425,876.23 | 0.00 | 1,931,596,076.04 |
| 795 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 10,473,842,047.49 | 1,242,881,987.04 | 976,147,437.54 | 977,127,750.00 | 82,159,380.17 | 156,499,826.25 | 0.00 | 0.00 | 0.00 | 485,864,282.61 | 0.00 | 14,394,522,711.10 |
| 796 | NATIONAL PARK HEADQUARTERS | 206,079,766.41 | 683,984,744.64 | 39,574,464.28 | 151,115,604.18 | 17,083,833.10 | 70,323,869.05 | 0.00 | 0.00 | 0.00 | 9,333,712.51 | 0.00 | 1,177,495,994.17 |
| 797 | KAINJI NATIONAL PARK | 197,916,226.54 | 4,065.90 | 9,380,259.80 | 29,812,010.00 | 0.00 | 6,763,180.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243,875,742.78 |
| 798 | OYO NATIONAL PARK | 466,900,153.18 | 26,947,652.46 | 518,718.00 | 53,645.00 | 0.00 | 11,189,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505,609,972.64 |
| 799 | CHAD BASIN NATIONAL PARK | 78,577,699.50 | 9,720,151.00 | 6,646,995.00 | 61,893,600.00 | 0.00 | 5,121,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,959,445.50 |
| 800 | GASHAKA GUMTI NATIONAL PARK | 110,656,905.30 | 208,078,497.75 | 16,033,721.00 | 106,044,066.00 | 51,071,216.00 | 34,575,978.00 | 0.00 | 0.00 | 5,499,375.00 | 149,121,319.00 | 0.00 | 681,081,078.05 |
| 801 | CROSS RIVER NATIONAL PARK | 305,906,578.00 | 125,736,875.73 | 0.00 | 25,484,050.00 | 0.00 | 12,131,302.19 | 0.00 | 0.00 | 0.00 | 20,515,714.63 | 0.00 | 489,774,520.55 |
| 802 | KAMUKU NATIONAL PARK | 56,472,349,106.15 | 45,254,210.17 | 52,115,538.79 | 40.00 | 748,714.90 | 30,676,271.30 | 0.00 | 0.00 | 920.00 | 0.00 | 0.00 | 56,601,144,801.31 |
| 803 | OKUMU NATIONAL PARK | 158,221,617.00 | 61,977,687.87 | 11,743,608.50 | 33,849,290.40 | 280.00 | 988,344.00 | 0.00 | 0.00 | 233,978.00 | 9,557,558.59 | 0.00 | 276,572,364.36 |
| 804 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 137,809,287.89 | 552,955,836.02 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 263,595,943.59 | 0.00 | 954,561,067.50 |
| 805 | FEDERAL COLLEGE OF FORESTRY IBADAN | 396,639,938.60 | 58,427,989.93 | 26,508,938.90 | 0.00 | 361,000.00 | 135,500.00 | 0.00 | 0.00 | 0.00 | 210,125,753.10 | 0.00 | 692,199,120.53 |
| 806 | FEDERAL COLLEGE OF FORESTRY JOS | 168,987,807.60 | 5,929,573.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,818,908.96 | 0.00 | 210,736,290.30 |
| 807 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,721,140.00 |
| 808 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 179,500,000.00 | 0.00 | 4,000,000.00 | 1,500,000.00 | 0.00 | 10,287,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,287,383.00 |
| 809 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 189,809,065.82 | 868,000.00 | 2,800,500.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,777,565.82 |
| 810 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 325,032,293.88 | 2,855,438,912.55 | 0.00 | 56,000,709.27 | 0.00 | 407,872,462.95 | 0.00 | 0.00 | 445,407,480.00 | 1,079,326,405.71 | 1,377,925,150.88 | 6,547,003,415.24 |
| 811 | FORESTRY MECHANISATION COLLEGE AFAKA | 534,156,341.33 | 37,359,409.60 | 22,010.00 | 12,725,138.00 | 2,500,236.90 | 95,210.00 | 0.00 | 0.00 | 0.00 | 14,193,639.60 | 267,314,875.65 | 868,366,861.08 |
| 812 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 95,790,841.01 | 0.00 | 278,294,020.10 | 51,880,000.00 | 43,145,660.00 | 93,783,307.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 562,893,828.14 |

## NOTE 34A

## PROPERTY, PLANT AND EQUIPMENT (PPE) *Contd.*

| S/N | MDA | LAND & BUILDING - GENERAL | INFRAST-RUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPORT-ATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | RECCURENT EXPENDITURE IN CAPITAL BUDGET | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 3204 | |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| 813 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 10,900,000.00 | 752,844,217.89 | 65,690,009.86 | 661,180,746.23 | 31,725,536.00 | 138,689,932.00 | 0.00 | 0.00 | 81,057,753.00 | 10,900,000.00 | 93,598,656.91 | 1,846,586,851.89 |
| 814 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 0.00 | 29,808,050.00 | 38,899,200.22 | 299,748,046.50 | 37,862,800.00 | 380,000.00 | 29,125,639.36 | 0.00 | 56,766,806.26 | 167,729,620.70 | 0.00 | 660,320,163.04 |
| 815 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 41,892,955.88 | 67,174,607.42 | 41,000.00 | 604,000.00 | 0.00 | 27,687,098.14 | 0.00 | 0.00 | 0.00 | 232,477,492.68 | 0.00 | 369,877,154.12 |
| 816 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 51,317,099.76 | 27,615,000.00 | 322,291.68 | 261,107,312.85 | 32,631,876.62 | 108,179,429.17 | 0.00 | 0.00 | 38,673,667.13 | 43,519,500.00 | 169,040,978.67 | 732,407,155.88 |
| 817 | NATIONAL POPULATION COMMISSION | 0.00 | 0.00 | 2,413,444.00 | 35,550,668.00 | 149,472,596.61 | 56,320,610.00 | 0.00 | 0.00 | 0.00 | 1,274,422,696.05 | 1,667,815,738.21 | 3,185,995,752.87 |
| 818 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 116,006,683.75 | 10,935,650.00 | 0.00 | 22,488,892.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,615,816.00 | 7,442,150.00 | 0.00 | 158,489,192.25 |
| 819 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 1,639,507,667.10 | 0.00 | 66,000.00 | 2,707,257,146.44 | 15,420,166.05 | 0.00 | 0.00 | 0.00 | 0.00 | 158,404,573.78 | 0.00 | 4,520,655,553.37 |
| 820 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 4,363,425.00 | 229,125.00 | 32,289,739.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,882,289.43 |
| 821 | NATIONAL COMMISSION FOR REFUGEES | 1,328,930,872.65 | 1,542,401,279.08 | 836,572,169.78 | 728,287,935.21 | 11,415,670.00 | 41,795,630.00 | 0.00 | 0.00 | 39,965,580.22 | 842,482,987.45 | 4,787,200.00 | 5,376,639,324.39 |
| | GRAND TOTAL | 2,297,308,680,299.46 | 1,897,572,510,683.76 | 343,263,503,628.98 | 416,361,757,761.71 | 165,030,173,417.97 | 383,962,871,641.75 | 17,851,644,394.21 | 9,985,842,945.50 | 330,006,129,259.66 | 1,669,186,155,807.49 | 699,819,179,016.34 | 8,230,348,448,856.81 |

## NOTE 34

## PROPERTY, PLANT AND EQUIPMENT (PPE) SCHEDULE

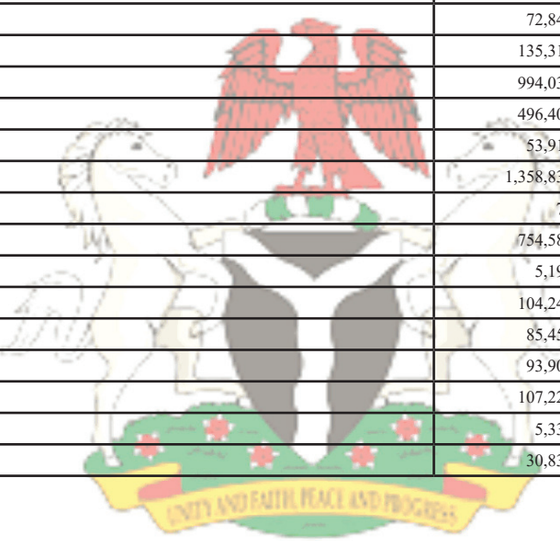
| | BUILDING - GENERAL | INFRA-STRUCTURE - GENERAL | PLANT & MACHINERY - GENERAL | TRANSPOR-TATION EQUIPMENT - GENERAL | OFFICE EQUIPMENT - GENERAL | FURNITURE & FITTINGS - GENERAL | SERVICE CONCESSION ASSETS (PPP)-GENERAL | LEASED ASSETS-FINANCE LEASE | SPECIALISED ASSETS-GENERAL | ASSETS-UNDER-CONSTRUCTION | CONSTITUENCY PROJECTS | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 320101 | 320102 | 320103 | 320104 | 320105 | 320106 | 320107 | 320108 | 320109 | 320110 | 320401 | |
| | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ |
| AS AT 01/01/2020 | 1,219,598,311,650.95 | 1,637,385,561,607.35 | 191,934,804,312.60 | 289,762,477,099.62 | 141,954,845,521.92 | 358,501,600,138.99 | 17,501,523,290.70 | 9,978,378,945.50 | 224,997,271,711.91 | 1,267,462,523,493.25 | 595,116,820,990.98 | 5,954,194,118,763.77 |
| | | | | | | | | | | | | |
| ADDITION DURING THE YEAR | 1,077,710,368,648.51 | 260,186,949,076.41 | 151,328,699,316.38 | 126,599,280,662.09 | 23,075,327,896.05 | 25,461,271,502.75 | 350,121,103.51 | 7,464,000.00 | 105,008,857,547.75 | 401,723,632,314.24 | 104,702,358,025.36 | 2,276,154,330,093.05 |
| | | | | | | | | | | | | |
| ADD REVALUATION | | | | | | | | | | | | - |
| | | | | | | | | | | | | |
| LESS DISPOSAL | | | | | | | | | | | | - |
| IMPAIRMENT CHARGES | | | | | | | | | | | | - |
| | | | | | | | | | | | | |
| **TOTALS** | **2,297,308,680,299.46** | **1,897,572,510,683.76** | **343,263,503,628.98** | **416,361,757,761.71** | **165,030,173,417.97** | **383,962,871,641.75** | **17,851,644,394.21** | **9,985,842,945.50** | **330,006,129,259.66** | **1,669,186,155,807.49** | **699,819,179,016.34** | **8,230,348,448,856.82** |
| ACCUMULATED DEPRECIATION | 90,921,164,351.16 | 167,375,832,042.35 | 72,328,396,840.28 | 112,031,217,704.45 | 82,020,875,302.78 | 173,429,326,646.17 | - | 175,828,229.79 | 49,985,510,937.60 | - | 657,496,200,526.92 | 1,405,764,352,581.50 |
| DEPRECIATION CHARGE FOR THE YEAR | 45,944,455,732.27 | 94,903,374,284.19 | 34,340,378,078.15 | 83,153,719,152.06 | 35,768,871,020.46 | 76,404,918,784.13 | - | - | 32,999,378,064.97 | | 104,702,358,025.36 | 508,217,453,141.60 |
| | | | | | | | | | | | | - |
| ACCUMULATED IMPAIRMENT CHARGES | | 28,934,339.00 | 375,845,011.00 | 738,186,990.00 | 2,847,220,219.00 | | | | | | | 3,990,186,559.00 |
| | | | | | | | | | | | | - |
| ADD CHARGES DURING THE YEAR IMPAIREMENT | 208,332,395.05 | 759,654,046.87 | 29,034,060.37 | 2,357,500.00 | 41,419,224.50 | 2,886,709.45 | | | | | | 1,043,683,936.24 |
| | | | | | | | | | | | | |
| ADD CHARGES DURING THE YEAR | | | | | | | | | | | | - |
| | | | | | | | | | | | | |
| **TOTALS** | **137,073,952,478.48** | **263,067,794,712.41** | **107,073,653,989.80** | **195,925,481,346.51** | **120,678,385,766.74** | **249,837,132,139.75** | **-** | **175,828,229.79** | **82,984,889,002.57** | **-** | **762,198,558,552.28** | **,919,015,676,218.34** |
| | | | | | | | | | | | | |
| CARRYING AMOUNT 31/12/2020 | 2,160,234,727,820.98 | 1,634,504,715,971.34 | 236,189,849,639.18 | 220,436,276,415.20 | 44,351,787,651.23 | 134,125,739,501.99 | 17,851,644,394.21 | 9,810,014,715.71 | 247,021,240,257.09 | 1,669,186,155,807.49 | (62,379,379,535.94) | 6,311,332,772,638.48 |
| CARRYING AMOUNT 31/12/2019 | 1,128,677,147,299.80 | 4,657,727,837,144.37 | 120,282,269,155.60 | 176,993,072,405.17 | 57,086,750,000.15 | 185,072,273,492.82 | 17,501,523,290.70 | 9,802,550,715.71 | 175,011,760,774.31 | 1,267,462,523,493.25 | (62,379,379,535.94) | 7,733,238,328,235.94 |
| | 2% | 5% | 10% | 20% | 25% | 20% | 0% | 0% | 10% | 0% | 100% | |

DEPRECIATION OF CONSTITUENCY PROJECTS HAS BEEN ADJUSTED BY A JOURNAL. BECAUSE 100% RATE IS UTILISED,
IT THEREFORE MEANS THAT ONLY CURRENT YEARS ADDITION WOULD BE DEPRECIATED HENCEFORTH

## 35 A

## INVESTMENT PROPERTY

| S/N | MDA | LAND & BUILDING - GENERAL |
|---|---|---|
| | | 320101 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | STATE HOUSE - HQTRS | 3,594,133,630.27 |
| 2 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 54,127,949.45 |
| 3 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 4,806,375.00 |
| 4 | NASS MANAGEMENT | 210,649,200.00 |
| 5 | "MINISTRY OF DEFENCE - MOD HQTRS" | 33,000,000.00 |
| 6 | DEFENCE HEADQURTERS | 117,610,148.42 |
| 7 | FOREIGN MISSION: DOUALA | 3,725,838.35 |
| 8 | NIGERIAN FILM CORPORATION | 57,610,588.26 |
| 9 | "POLICE FORMATIONS AND COMMANDS" | 46,109,029.62 |
| 10 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 7,336,717.50 |
| 11 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 389,535,160.87 |
| 12 | CODE OF CONDUCT TRIBUNAL | 3,920,000.00 |
| 13 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 1,206,400.00 |
| 14 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 19,815,961.08 |
| 15 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 231,241,281.21 |
| **ECONOMIC SECTOR** | | |
| 16 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 229,608,794.89 |
| 17 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 141,965,179.97 |
| 18 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 970,757,400.09 |
| 19 | COCOA RESEARCH INSTITUTE- IBADAN | 106,795,779.52 |
| 20 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 29,414,327.20 |
| 21 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 139,280,274.87 |
| 22 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 582,687,761.03 |
| 23 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 178,045,215.60 |
| 24 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 106,703,635.00 |
| 25 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 84,477,281.02 |
| 26 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 40,599,999.30 |
| 27 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 72,842,995.23 |
| 28 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 135,315,935.70 |
| 29 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 994,037,500.97 |
| 30 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 496,402,280.86 |
| 31 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 53,912,921.01 |
| 32 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 1,358,831,477.39 |
| 33 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 73,906.45 |
| 34 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 754,581,666.83 |
| 35 | FEDERAL PRODUCE INSPECTION | 5,197,500.00 |
| 36 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 104,247,474.79 |
| 37 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 85,455,216.45 |
| 38 | NATIONAL PRODUCTIVITY CENTRE | 93,900,944.19 |
| 39 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 107,224,992.81 |
| 40 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 5,334,525.58 |
| 41 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 30,832,581.65 |



## 35 A

## INVESTMENT PROPERTY -- *contd.*

| S/N | MDA | LAND & BUILDING - GENERAL |
|---|---|---|
| | | 320101 |
| | | ₦ |
| 46 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 12,937,110.00 |
| 47 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 171,850,254.00 |
| 48 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 10,678,570.00 |
| 49 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 602,864,281.34 |
| 50 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 44,547,946.91 |
| 51 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 287,646,561.93 |
| 52 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 6,064,502,867.80 |
| 53 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 295,700,808.76 |
| 54 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 8,281,844,901.22 |
| 55 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 475,000,000.00 |
| 56 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 18,706,651.52 |
| 57 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 241,051,313.97 |
| 58 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 12,507,108.41 |
| 59 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 14,580,700.10 |
| 60 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 19,413,231.25 |
| 61 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 46,717,471.61 |
| 62 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 111,879,630.00 |
| 63 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 8,006,531.30 |
| 64 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 23,325,303.86 |
| 65 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 1,200,600.00 |
| 66 | SOKOTO ENERGY RESEARCH | 114,065,948.00 |
| 67 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 63,922,532.25 |
| 68 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 19,502,954.29 |
| 69 | ENERGY COMMISSION OF NIGERIA | 446,250.00 |
| 70 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 21,578,587.70 |
| 71 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 71,161,100.09 |
| 72 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 7,258,700,990.96 |
| 73 | NIGERIAN RAILWAY | 275,995,869.62 |
| 74 | MARITIME ACADEMY, ORON | 360,661,824.03 |
| 75 | NIGERIAN METEOROLOGICAL AGENCY | 52,506,386.02 |
| 76 | "FEDERAL MINISTRY OF POWER - HQTRS" | 193,419,243.56 |
| 77 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 276,857,381.16 |
| 78 | FEDERAL SCHOOL OF SURVEY, OYO | 4,000,000.00 |
| 79 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 48,277,967.73 |
| 80 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 75,805,210.30 |
| 81 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 4,395,000.00 |
| 82 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 533,687,603.44 |
| 83 | ANAMBRA/ IMO RBDA | 7,937,739,034.30 |
| 84 | CROSS RIVER RBDA | 718,621,839.16 |
| 85 | HADEJIA-JAMAÃ„Â»ARE RBDA | 157,297,890.40 |
| 86 | LOWER BENUE RBDA | 28,916,947.40 |
| 87 | LOWER NIGER RBDA | 33,498,827.66 |
| 88 | NIGER DELTA RBDA | 1,275,894,760.04 |
| 89 | OGUN/ OSUN RBDA | 24,992,106.74 |

## 35 A

## INVESTMENT PROPERTY -- *contd.*

| S/N | MDA | LAND & BUILDING - GENERAL |
|---|---|---|
| | | 320101 |
| | | ₦ |
| 94 | GURARA WATER MANAGEMENT AUTHORITY | 125,269,286.44 |
| **LAW & JUSTICES SECTOR** | | |
| 95 | FEDERAL HIGH COURT-ABUJA | 67,277,000.00 |
| 96 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 379,556,224.17 |
| 97 | LEGAL AID COUNCIL | 18,084,393.32 |
| 98 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 163,684,905.98 |
| 99 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 1,515,089,822.08 |
| 100 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 123,382,555.91 |
| **REGIONAL SECTOR** | | |
| 101 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 3,054,274,367.56 |
| **SOCIAL SECTOR** | | |
| 102 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 114,748,916.07 |
| 103 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 14,844,473.82 |
| 104 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 5,160,068.51 |
| 105 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 207,374,017.26 |
| 106 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 2,881,796,147.26 |
| 107 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 32,324,476.00 |
| 108 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 84,338,272.91 |
| 109 | NATIONAL EXAMINATIONS COUNCIL | 338,905,184.10 |
| 110 | MASS LITERACY COUNCIL | 52,004,299.91 |
| 111 | NOMADIC EDUCATION COMMISSION | 751,190,179.24 |
| 112 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 22,234,855.98 |
| 113 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 7,814,047.82 |
| 114 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 14,595,000.00 |
| 115 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 3,537,590,091.52 |
| 116 | NATIONAL TEACHERS INSTITUTE | 252,318,948.86 |
| 117 | FEDERAL POLYTECHNIC ADO-EKITI | 520,350.00 |
| 118 | FEDERAL POLYTECHNIC BIDA | 428,366,575.23 |
| 119 | FEDERAL POLYTECHNIC IDAH | 3,838,840,887.73 |
| 120 | FEDERAL POLYTECHNIC KAURA-NAMODA | 1,562,842,571.99 |
| 121 | FEDERAL POLYTECHNIC NASARAWA | 520,350.00 |
| 122 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 3,801,048,991.75 |
| 123 | FEDERAL POLYTECHNIC KADUNA | 45,375,168.82 |
| 124 | FEDERAL POLYTECHNIC OFFA | 4,680,301,841.27 |
| 125 | FEDERAL POLYTECHNIC OKO | 3,810,537,943.00 |
| 126 | FEDERAL POLYTECHNIC EKOWE | 573,919,557.39 |
| 127 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 2,722,739,364.04 |
| 128 | FEDERAL COLLEGE OF EDUCATION AKOKA | 589,737,802.00 |
| 129 | FEDERAL COLLEGE OF EDUCATION BICHI | 2,676,034,593.36 |
| 130 | FEDERAL COLLEGE OF EDUCATION GOMBE | 57,749,402.02 |
| 131 | FEDERAL COLLEGE OF EDUCATION GUSAU | 20,231,297.50 |
| 132 | FEDERAL COLLEGE OF EDUCATION KANO | 70,719,354.80 |
| 133 | FEDERAL COLLEGE OF EDUCATION KATSINA | 1,297,398,468.78 |
| 134 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 226,200,000.00 |

## 35 A

## INVESTMENT PROPERTY -- *contd.*

| S/N | MDA | LAND & BUILDING - GENERAL |
|---|---|---|
| | | 320101 |
| | | ₦ |
| 139 | UNIVERSITY OF NIGERIA, NNSUKA | 1,600,302.44 |
| 140 | AHMADU BELLO UNIVERSITY, ZARIA | 8,498,038,158.00 |
| 141 | UNIVERSITY OF BENIN | 209,994,234.54 |
| 142 | UNIVERSITY OF JOS | 2,305,578,004.48 |
| 143 | UNIVERSITY OF ILORIN | 1,478,745,571.35 |
| 144 | UNIVERSITY OF ABUJA | 33,345,785.25 |
| 145 | UNIVERSITY OF PORT HARCOURT | 51,646,517.83 |
| 146 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 1,433,568,889.19 |
| 147 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 99,090,831.15 |
| 148 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 238,677,365.79 |
| 149 | UNIVERSITY OF UYO | 2,739,336,119.77 |
| 150 | UNIVERSITY OF MAIDUGURI | 1,445,084,767.55 |
| 151 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 140.00 |
| 152 | BAYERO UNIVERSITY, KANO | 215,309,737.28 |
| 153 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 31,023,088.57 |
| 154 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 417,555,139.00 |
| 155 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 70,350,283.75 |
| 156 | FEDERAL UNIVERSITY OYE-EKITI | 946,799,640.41 |
| 157 | FEDERAL UNIVERSITY OTUOKE | 11,630,000.00 |
| 158 | FEDERAL UNIVERSITY DUTSE | 863,967,536.83 |
| 159 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 1,237,641,726.21 |
| 160 | FEDERAL UNIVERSITY LAFIA | 664,021,633.97 |
| 161 | FEDERAL UNIVERSITY DUTSIN-MA | 1,419,305,561.92 |
| 162 | FEDERAL UNIVERSITY KASHERE | 5,652,929,680.88 |
| 163 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 2,730,497,721.23 |
| 164 | NATIONAL OPEN UNIVERSITY | 472,974,523.77 |
| 165 | F.S.C. SOKOTO | 59,500,683.48 |
| 166 | FGC AZARE | 1,692,338,372.09 |
| 167 | FGC BUNI-YADI | 22,944,000.00 |
| 168 | FGC IKURIN | 11,555,000.00 |
| 169 | FGC JOS | 43,000,000.00 |
| 170 | FGC KADUNA | 112,238,624.26 |
| 171 | FGC KANO | 1,149,765,691.88 |
| 172 | FGC KEFFI | 5,164,979.88 |
| 173 | FGC KIYAWA | 18,636,363.63 |
| 174 | FGC MINNA | 114,606,234.84 |
| 175 | FGC ODOGBOLU | 28,784,773.48 |
| 176 | FGC OHAFIA | 11,979,606.47 |
| 177 | FGC POTISKUM | 70,014,814.82 |
| 178 | FGC WARRI | 61,203,463.03 |
| 179 | FGGC ANKA | 585,335,603.28 |
| 180 | FGGC KEANA | 29,684,582.00 |
| 181 | FGGC MONGUNO | 56,780,000.00 |
| 182 | FGGC, YOLA | 69,951,890.77 |

**35 A**

**INVESTMENT PROPERTY** -- *contd.*

| S/N | MDA | LAND & BUILDING - GENERAL |
|---|---|---|
| | | 320101 |
| | | ₦ |
| 187 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 7,992,230.00 |
| 188 | HEALTH RECORDS REGISTRATION BOARD | 2,800,000.00 |
| 189 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 6,888,750.00 |
| 190 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 2,450,000.00 |
| 191 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 202,752,470.14 |
| 192 | LAGOS UNIVERSITY TEACHING HOSPITAL | 21,472,500.00 |
| 193 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 10,000,000.00 |
| 194 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 383,376,681.81 |
| 195 | JOS UNIVERSITY TEACHING HOSPITAL | 50,519,293.79 |
| 196 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 27,850,700.00 |
| 197 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 45,941,884.95 |
| 198 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 4,448,092,481.46 |
| 199 | FEDERAL TEACHING HOSPITAL, GOMBE | 62,223,948.79 |
| 200 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 86,121,099.92 |
| 201 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 912,449,040.74 |
| 202 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 15,425,167.91 |
| 203 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 8,051,588.00 |
| 204 | FEDERAL MEDICAL CENTRE, UMUAHIA | 106,122,871.00 |
| 205 | FEDERAL MEDICAL CENTRE, KOGI | 105,588,149.00 |
| 206 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 9,100,000.00 |
| 207 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 11,152,602.50 |
| 208 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 4,712,500.00 |
| 209 | INSTITUTE OF CHILD HEALTH (UCH) IBADAN | 139,737,324.85 |
| 210 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 35,099,511.26 |
| 211 | NATIONAL PARK HEADQUARTERS | 58,441,811.06 |
| 212 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 29,555,869.81 |
| 213 | FORESTRY MECHANISATION COLLEGE AFAKA | 26,036,094.37 |
| | **TOTAL** | **138,153,115,240.40** |

| NOTE 35 | |
|---|---|
| **INVESTMENT PROPERTY** | |
| | **INVESTMENT PROPERTY** |
| | **3202** |
| | **₦** |
| AS AT 01/01/2020 | 28,139,542,060.12 |
| ADDITION DURING THE YEAR | 110,013,573,180.28 |
| ADD REVALUATION | |
| LESS DISPOSAL | |
| IMPAIRMENT CHARGES | |
| **TOTALS** | **138,153,115,240.40** |
| ACCUMULATED DEPRECIATION 01/01/2020 | |
| ADD CHARGES DURING THE YEAR | - |
| LESS DISPOSAL DEPRECIATION | |
| **TOTALS** | **-** |
| **CARRYING AMOUNT 31/12/2020** | **138,153,115,240.40** |
| **CARRYING AMOUNT 31/12/2019** | **21,479,092,830.43** |

## NOTE 36 A

## INTANGIBLE ASSET

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | STATE HOUSE - HQTRS | 10,395,548,007.18 |
| 2 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 113,526,597.61 |
| 3 | STATE HOUSE LAGOS LIAISON OFFICE | 10,379,571.00 |
| 4 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 109,114,166,674.95 |
| 5 | NIPSS, KURU | 429,256,033.37 |
| 6 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 388,039,028.48 |
| 7 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 183,997,645.88 |
| 8 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 909,572,975.52 |
| 9 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 515,558,282.79 |
| 10 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 844,534,300.26 |
| 11 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 2,239,656,157.28 |
| 12 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 83,516,419.98 |
| 13 | GENERAL SERVICE | 2,774,806,882.77 |
| 14 | "MINISTRY OF DEFENCE - MOD HQTRS" | 36,772,106,644.45 |
| 15 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 995,763,160.45 |
| 16 | NIGERIAN ARMY | 993,336,534.09 |
| 17 | NIGERIAN AIRFORCE | 1,822,584,705.00 |
| 18 | NIGERIAN DEFENCE COLLEGE | 129,022,239.79 |
| 19 | "COMMAND AND STAFF COLLEGE, JAJI" | 973,015,426.50 |
| 20 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 252,506,978.76 |
| 21 | DEFENCE MISSIONS | 2,863,000,000.00 |
| 22 | "DEFENCE SPACE ADMINISTARTION" | 48,830,125.00 |
| 23 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 3,507,321,248.68 |
| 24 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 128,000,000.03 |
| 25 | TECHNICAL AIDS CORPS | 8,620,065,297.29 |
| 26 | "FOREIGN SERVICE ACADEMY (FSA)" | 305,838,598.26 |
| 27 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 759,519,997.60 |
| 28 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 1,525,463,289.10 |
| 29 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 121,111,665.55 |
| 30 | FOREIGN MISSION: ABIDJAN | 14,435,000.00 |
| 31 | FOREIGN MISSION: ACCRA | 27,247,611.94 |
| 32 | "FOREIGN MISSION: ADDIS ABABA" | 24,777,315.51 |
| 33 | FOREIGN MISSION: ALGIERS | 155,443,624.92 |
| 34 | FOREIGN MISSION: ANKARA | 186,805,923.21 |
| 35 | FOREIGN MISSION: ATHENS | 129,660,362.50 |
| 36 | FOREIGN MISSION: ATLANTA | 17,165,624.41 |
| 37 | FOREIGN MISSION: BAMAKO | 19,010,546.68 |
| 38 | FOREIGN MISSION: BANGKOK | 55,660,930.04 |
| 39 | FOREIGN MISSION: BANJUL | 65,246,258.52 |
| 40 | FOREIGN MISSION: BATA | 7,874,924.92 |
| 41 | FOREIGN MISSION: BEIRUT | 18,234,989.95 |
| 42 | FOREIGN MISSION: BERLIN | 40,547,847.22 |
| 43 | FOREIGN MISSION: BERNE | 60,785,393.97 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 44 | FOREIGN MISSION: BISSAU | 122,098,639.95 |
| 45 | FOREIGN MISSION: BRUSSELS | 109,923,686.40 |
| 46 | "FOREIGN MISSION: BUJUMBURA" | 4,028,939.07 |
| 47 | FOREIGN MISSION: CAIRO | 18,534,822.19 |
| 48 | FOREIGN MISSION: CONAKRY | 36,728,283.79 |
| 49 | FOREIGN MISSION: COTONOU | 469,515,237.53 |
| 50 | FOREIGN MISSION: DAKAR | 63,940,753.68 |
| 51 | "FOREIGN MISSION: DAR-ES- SALAAM" | 167,048,086.37 |
| 52 | FOREIGN MISSION: GENEVA | 149,218,756.06 |
| 53 | FOREIGN MISSION: HANOI | 323,730,160.42 |
| 54 | FOREIGN MISSION: HARARE | 45,214,842.43 |
| 55 | "FOREIGN MISSION: HONGKONG" | 19,319,646.45 |
| 56 | FOREIGN MISSION: | 2,084,917.32 |
| 57 | FOREIGN MISSION: JAKARTA | 194,900,717.23 |
| 58 | FOREIGN MISSION: JEDDAH | 1,974,133.03 |
| 59 | "FOREIGN MISSION: JOHANNESBURG" | 76,700,194.09 |
| 60 | FOREIGN MISSION: KAMPALA | 126,598,376.57 |
| 61 | FOREIGN MISSION:KHARTOUM | 18,181,818.18 |
| 62 | "FOREIGN MISSION: KIGALI RWANDA" | 30,645,033.74 |
| 63 | FOREIGN MISSION: KUWAIT | 217,765,966.80 |
| 64 | FOREIGN MISSION: MALABO | 30,842,372.48 |
| 65 | FOREIGN MISSION: MANILLA | 10,569,656.07 |
| 66 | "FOREIGN MISSION: MEXICO CITY" | 189,198,506.65 |
| 67 | FOREIGN MISSION: MOSCOW | 166,629,445.22 |
| 68 | FOREIGN MISSION: NAIROBI | 128,425,367.43 |
| 69 | "FOREIGN MISSION: NNJC - NIAMEY" | 218,052,582.46 |
| 70 | FOREIGN MISSION: OTTAWA | 251,675,126.96 |
| 71 | "FOREIGN MISSION: OUAGADOUGOU" | 109,264,861.90 |
| 72 | FOREIGN MISSION: PRETORIA | 261,110,197.06 |
| 73 | FOREIGN MISSION: RABAT | 164,615,668.07 |
| 74 | FOREIGN MISSION: SEOUL | 5,987,689.00 |
| 75 | FOREIGN MISSION: SHANGHAI | 5,503,897.08 |
| 76 | FOREIGN MISSION:SINGAPORE | 80,514,396.36 |
| 77 | FOREIGN MISSION: TEHRAN | 65,274,507.97 |
| 78 | FOREIGN MISSION: TEL AVIV | 146,619,945.06 |
| 79 | FOREIGN MISSION: THE HAGUE | 66,475,865.83 |
| 80 | FOREIGN MISSION: TOKYO | 16,331,232.24 |
| 81 | FOREIGN MISSION: TUNIS | 48,723,498.21 |
| 82 | FOREIGN MISSION: WINDHOEK | 13,215,612.83 |
| 83 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 63,542,945.39 |
| 84 | "FOREIGN MISSION LILONGWE, MALAWI" | 61,273,581.53 |
| 85 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 148,841,491.11 |
| 86 | "FOREIGN MISSION DOHA, QATAR" | 98,598,472.13 |
| 87 | "FOREIGN MISSION GUANGZHOU, CHINA" | 183,901,464.28 |
| 88 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 3,045,845,983.25 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 89 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 1,057,631,533.50 |
| 90 | NEWS AGENCY OF NIGERIA | 120,805,253.68 |
| 91 | VOICE OF NIGERIA | 360,092,268.37 |
| 92 | NIGERIAN FILM CORPORATION | 2,544,848,603.06 |
| 93 | NATIONAL BROADCASTING | 930,222,437.16 |
| 94 | NIGERIA PRESS COUNCIL | 190,801,626.29 |
| 95 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 2,034,662,044.23 |
| 96 | ADVERTISING PRACTIONERS OF NIGERIA | 45,647,326.20 |
| 97 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 976,153,332.97 |
| 98 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 460,816,679.14 |
| 99 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 2,389,896,627.71 |
| 100 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 606,943,211.24 |
| 101 | NATIONAL TROUPE OF NIGERIA | 109,633,324.00 |
| 102 | NATIONAL THEATRE | 46,247,495.43 |
| 103 | NATIONAL GALLERY OF ART | 632,892,158.94 |
| 104 | NATIONAL WAR MUSEUM - UMUAHIA | 4,615,524.99 |
| 105 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 411,658,579.82 |
| 106 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 2,125,824,905.05 |
| 107 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 7,995,800.00 |
| 108 | NATIONAL ORIENTATION AGENCY | 432,044,507.95 |
| 109 | MINISTRY OF INTERIOR - HQTRS | 1,318,556,738.92 |
| 110 | NIGERIA CORRECTIONAL SERVICE | 1,426,304,777.89 |
| 111 | NIGERIA IMMIGRATION SERVICE | 5,291,164,047.40 |
| 112 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 1,040,237,848.25 |
| 113 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 1,378,481,917.31 |
| 114 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 159,101,800.00 |
| 115 | FEDERAL FIRE SERVICE | 3,789,792,687.81 |
| 116 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 14,932,863.40 |
| 117 | "POLICE FORMATIONS AND COMMANDS" | 15,146,131,301.12 |
| 118 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 2,695,151,401.33 |
| 119 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 1,202,444,392.14 |
| 120 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 103,733,751.19 |
| 121 | FEDERAL TRAINING CENTRE,ILORIN | 2,623,600.00 |
| 122 | FEDERAL TRAINING CENTRE,LAGOS | 3,407,600.00 |
| 123 | FEDERAL TRAINING CENTRE,MAIDUGURI | 2,914,700.00 |
| 124 | FEDERAL TRAINING CENTRE,CALABAR | 2,996,400.00 |
| 125 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 312,887,264.06 |
| 126 | BUREAU OF PUBLIC SERVICE REFORMS | 166,821,444.20 |
| 127 | "AUDITOR GENERAL FOR THE FEDERATION" | 166,839,630.00 |
| 128 | PUBLIC COMPLAINTS COMMISSION | 464,274,495.46 |
| 129 | FEDERAL CIVIL SERVICE COMMISSION | 89,230,046.60 |
| 130 | FEDERAL CHARACTER COMMISSION | 707,704,714.57 |
| 131 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 1,141,501,824.08 |
| 132 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 10,699,844,031.76 |
| 133 | NATIONAL SECURITY ADVISER | 18,249,948,920.00 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 134 | "DIRECTORATE OF STATE SECURITY SERVICE" | 2,960,605,756.60 |
| 135 | "NATIONAL INTELLIGENCE AGENCY" | 3,131,986,000.00 |
| 136 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 4,649,547,490.00 |
| 137 | CODE OF CONDUCT TRIBUNAL | 19,689,042.37 |
| 138 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 294,381,416.03 |
| 139 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 11,041,512,142.07 |
| 140 | SPECIAL DUTIES SGF | 3,273,595,250.02 |
| 141 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 5,207,230,707.43 |
| 142 | NATIONAL MERIT AWARD | 316,010,916.29 |
| 143 | FEDERAL ROAD SAFETY COMMISSION | 1,219,323,593.16 |
| 144 | PRESIDENTIAL ADVISORY COMMITTEE | 138,214,259.05 |
| 145 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 1,217,709,592.06 |
| 146 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 11,978,041,639.40 |
| 147 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 492,128,380.60 |
| 148 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 192,850,670.13 |
| 149 | NATIONAL LOTTERY TRUST FUND | 474,120,337.28 |
| 150 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 426,626,160.87 |
| 151 | SERVICOM | 66,561,184.09 |
| 152 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 1,934,785.50 |
| 153 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 1,391,950,178.84 |
| 154 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 2,609,022,226.80 |
| 155 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 3,818,855,517.19 |
| 156 | TERTIARY EDUCATION TRUST FUND | 338,060,528.73 |
| **ECONOMIC SECTOR** | | |
| 157 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 98,083,056,049.83 |
| 158 | "FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO" | 1,825,561,591.09 |
| 159 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 2,006,608,618.26 |
| 160 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 5,498,764,026.11 |
| 161 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 3,195,629,312.54 |
| 162 | "NATIONAL VETERINARY RESEARCH INSTITUTE-VOM" | 1,613,296,758.05 |
| 163 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 2,095,203,129.53 |
| 164 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 212,064,542.18 |
| 165 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 1,307,672,240.54 |
| 166 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 2,138,204,870.73 |
| 167 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 1,191,000,431.70 |
| 168 | "NATIONAL AGRICULTURAL LANDDEVELOPMENT AUTHORITY (NALDA) HQTRS" | 2,356,863,754.91 |
| 169 | COCOA RESEARCH INSTITUTE- IBADAN | 861,975,610.33 |
| 170 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 586,663,531.09 |
| 171 | RUBBER RESEARCH INSTITUTE- BENIN | 751,345,462.31 |
| 172 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 1,004,704,989.11 |
| 173 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 706,652,376.97 |
| 174 | VETERINARY COUNCIL OF NIGERIA | 1,401,810.00 |
| 175 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 710,170,818.92 |
| 176 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 751,844,333.73 |
| 177 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 1,058,506,966.47 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 178 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 364,520,755.62 |
| 179 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 133,003,824.29 |
| 180 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 341,908,940.66 |
| 181 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 311,622,682.80 |
| 182 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 2,153,590,542.11 |
| 183 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 2,652,260,990.33 |
| 184 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 264,523,768.18 |
| 185 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 385,275,768.71 |
| 186 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 3,777,643,951.17 |
| 187 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 251,114,025.37 |
| 188 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 1,332,767,383.77 |
| 189 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 2,937,735,258.96 |
| 190 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 67,546,042.02 |
| 191 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 532,003,132.95 |
| 192 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 2,466,707,227.67 |
| 193 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 12,013,834,162.04 |
| 194 | NATIONAL AGRICULTURE SEEDS COUNCIL | 1,694,480,021.39 |
| 195 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 1,833,500,330.36 |
| 196 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 796,104,730.10 |
| 197 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 268,665,622.35 |
| 198 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 1,388,486,187.29 |
| 199 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 7,466,609,693.30 |
| 200 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 704,008,400.17 |
| 201 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 248,150,055.70 |
| 202 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 612,084,241.23 |
| 203 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 6,152,431,000.17 |
| 204 | DEBT MANAGEMENT OFFICE | 15,954,600.00 |
| 205 | INVESTMENT AND SECURITIES TRIBUNAL | 49,793,600.00 |
| 206 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 206,246,411,107.48 |
| 207 | ZONAL OFFICE PORTHARCOURT | 86,357,163.51 |
| 208 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 2,348,133,094.33 |
| 209 | BUDGET OFFICE OF THE FEDERATION | 1,669,583,247.86 |
| 210 | SERVICE WIDE VOTE | 255,942,700.04 |
| 211 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 446,043,867.20 |
| 212 | NATIONAL BUREAU OF STATISTICS | 1,415,785,226.11 |
| 213 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 3,198,777,686.24 |
| 214 | BUDGET OFFICE OF THE FEDERATION | 602,128,857.56 |
| 215 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 16,367,876,300.43 |
| 216 | "STANDARD ORGANIZATION OF NIGERIA" | 53,407,100.00 |
| 217 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 1,139,859,290.82 |
| 218 | INDUSTRIAL TRAINING FUND | 6,622,238,336.72 |
| 219 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 448,565,694.84 |
| 220 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 804,000.00 |
| 221 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 3,247,706,082.23 |
| 222 | CONSUMER PROTECTION COUNCIL | 1,398,023,504.12 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 223 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 30,162,121.50 |
| 224 | FEDERAL PRODUCE INSPECTION | 47,572,411.80 |
| 225 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 195,087,015.60 |
| 226 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 2,435,186,342.32 |
| 227 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 552,958,209.27 |
| 228 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 567,492,766.75 |
| 229 | NIGERIA TRADE OFFICE, TAIWAN | 112,627,596.50 |
| 230 | NIGERIA TRADE OFFICE, CHINA | 6,873,501,411.71 |
| 231 | SMEDAN - H/QTRS | 31,215,897,740.66 |
| 232 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 23,684,600.00 |
| 233 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 644,744,790.02 |
| 234 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 3,850,093,822.58 |
| 235 | INDUSTRIAL ARBITRATION PANEL | 297,369,089.41 |
| 236 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 1,177,257,211.28 |
| 237 | NATIONAL PRODUCTIVITY CENTRE | 8,166,595,093.75 |
| 238 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 13,858,864,426.34 |
| 239 | GENEVA LABOUR DESK OFFICE | 1,231,675,830.42 |
| 240 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 6,095,643,419.58 |
| 241 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 1,503,177,073.37 |
| 242 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 1,081,566,251.97 |
| 243 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 547,619,733.72 |
| 244 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 700,842,129.97 |
| 245 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 135,021,935.12 |
| 246 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 26,240,316.25 |
| 247 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 539,976,555.26 |
| 248 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 61,299,449.55 |
| 249 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 155,683,096.10 |
| 250 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 575,359,015.99 |
| 251 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 352,407,523.60 |
| 252 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 8,928,000.00 |
| 253 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 20,329,275.00 |
| 254 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 22,625,425.90 |
| 255 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 13,524,799.76 |
| 256 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 28,226,000.00 |
| 257 | COOPERATIVE INFORMATION NETWORK | 2,160,000.00 |
| 258 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 565,993,802.08 |
| 259 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 144,557,720.00 |
| 260 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 77,563,635.63 |
| 261 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 24,399,446.88 |
| 262 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 143,033,191.82 |
| 263 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 44,885,568.99 |
| 264 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 58,250.00 |
| 265 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 65,333.31 |
| 266 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 2,970,824.00 |
| 267 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 33,947,880.00 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 268 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 64,244,099.98 |
| 269 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 7,811,764.50 |
| 270 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 56,314,760.84 |
| 271 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 1,685,000.00 |
| 272 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 30,995,055.00 |
| 273 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 4,800,000.00 |
| 274 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 10,900,000.00 |
| 275 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 11,940,900.00 |
| 276 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 12,846,413.30 |
| 277 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 1,238,419,298.15 |
| 278 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 2,250,000.00 |
| 279 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 670,000.00 |
| 280 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 3,617,475.00 |
| 281 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 2,913,023.26 |
| 282 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 2,200,000.00 |
| 283 | NORTH CENTRAL ZONAL OFFICE, MINNA | 5,970,000.00 |
| 284 | SOUTH SOUTH ZONAL OFFICE, BENIN | 23,480,344.12 |
| 285 | SOUTH EAST ZONAL OFFICE, NNEWI | 10,519,049.50 |
| 286 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 59,340,329.54 |
| 287 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 27,203,639.28 |
| 288 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 20,199,455.65 |
| 289 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 61,971,620.90 |
| 290 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 118,600.00 |
| 291 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 22,385,076.26 |
| 292 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 4,261,730.59 |
| 293 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 33,759,315.00 |
| 294 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 254,660.85 |
| 295 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 3,807,833.04 |
| 296 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 2,485,000.01 |
| 297 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 12,571,414.00 |
| 298 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 18,376,598.50 |
| 299 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 17,480,175.20 |
| 300 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 20,987,108.75 |
| 301 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 23,644,852.24 |
| 302 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 7,770,750.00 |
| 303 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 3,216,025.00 |
| 304 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 33,033,074.63 |
| 305 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 45,790,263.95 |
| 306 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 64,782,935.46 |
| 307 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 109,474,391.65 |
| 308 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 186,732,699.16 |
| 309 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 9,720,038.25 |
| 310 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 83,460,506.55 |
| 311 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 193,722,728.27 |
| 312 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 274,400,097.16 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 313 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 438,062,710.94 |
| 314 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 4,613,332,174.27 |
| 315 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 300,946,198.52 |
| 316 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 2,282,393,388.37 |
| 317 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 412,681,148.46 |
| 318 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 652,491,452.68 |
| 319 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 7,486,142.79 |
| 320 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 12,000,870.78 |
| 321 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 9,890,431.13 |
| 322 | FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -LANGTANG | 69,609,733.32 |
| 323 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 17,506,336.09 |
| 324 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 24,203,218.11 |
| 325 | "FEDERAL INSTITUTE OF INDUSTRIALRESEARCH, SOUTH EAST ZONAL OFFICE | 341,612,967.52 |
| 326 | "FEDERAL INSTITUTE OF INDUSTRIALRESEARCH, NORTH CENTRAL ZONAL OFFICE," | 15,177,500.00 |
| 327 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 1,144,355,757.00 |
| 328 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 345,739,254.31 |
| 329 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 14,397,750.00 |
| 330 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 984,854,126.01 |
| 331 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 108,752,307.34 |
| 332 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 99,553,167.36 |
| 333 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 316,690,731.77 |
| 334 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 42,079,307.79 |
| 335 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 157,961,338.27 |
| 336 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 177,973,704.42 |
| 337 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 116,216,773.70 |
| 338 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 261,175,829.12 |
| 339 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 68,428,796.28 |
| 340 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 43,855,125.49 |
| 341 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 171,701,967.38 |
| 342 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 27,055,750.00 |
| 343 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 83,894,292.06 |
| 344 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 50,503,682.59 |
| 345 | SOKOTO ENERGY RESEARCH | 72,086,917.56 |
| 346 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 130,621,396.75 |
| 347 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS." | 70,063,444.49 |
| 348 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 65,446,824.21 |
| 349 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 1,790,746,399.51 |
| 350 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 44,432,359.62 |
| 351 | ENERGY COMMISSION OF NIGERIA | 1,164,039,816.37 |
| 352 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 338,448,968.82 |
| 353 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 1,568,609,815.22 |
| 354 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 3,562,076,143.35 |
| 355 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 12,337,838,616.14 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 356 | NIGERIAN RAILWAY | 125,042,215.75 |
| 357 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 3,624,450,771.69 |
| 358 | MARITIME ACADEMY, ORON | 72,917,567.69 |
| 359 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 1,985,515,529.70 |
| 360 | FEDERAL MINISTRY OF AVIATION | 4,382,674,651.37 |
| 361 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 214,365,630.99 |
| 362 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 1,024,231,569.92 |
| 363 | NIGERIAN METEOROLOGICAL AGENCY | 277,416,237.29 |
| 364 | ACCIDENT AND INVESTIGATION BUREAU | 16,074,052,325.22 |
| 365 | FEDERAL INLAND REVENUE SERVICES | 999,280,813.18 |
| 366 | "FEDERAL MINISTRY OF POWER - HQTRS" | 3,021,703,434.18 |
| 367 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 322,668,661.16 |
| 368 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 8,298,337,035.88 |
| 369 | "NATIONAL POWER TRAINING INSTITUTE" | 605,574,720.53 |
| 370 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 7,890,669,013.70 |
| 371 | "TRANSMISSION COMPANY OF NIGERIA" | 3,458,514,059.94 |
| 372 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 9,758,774,312.11 |
| 373 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 11,459,573,591.21 |
| 374 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 2,230,400,612.24 |
| 375 | FEDERAL SCHOOL OF SURVEY, OYO | 79,978,883.08 |
| 376 | "FEDERAL ROAD MAINTENANCE AGENCY" | 237,831,406.63 |
| 377 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 54,347,420.44 |
| 378 | SURVEY COUNCIL OF NIGERIA | 533,300,589.70 |
| 379 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 7,240,414,623.93 |
| 380 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 3,103,364,765.19 |
| 381 | "DEPARTMENT OF PETROLEUM RESOURCES" | 4,581,799,216.90 |
| 382 | PETROLEUM TRAINING INSTITUTE | 1,216,360,222.44 |
| 383 | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 384,390,529.73 |
| 384 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 9,441,497,365.37 |
| 385 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 493,656,519.92 |
| 386 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 4,768,221,878.43 |
| 387 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 699,756,665.80 |
| 388 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 1,685,040,460.54 |
| 389 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 992,319,191.37 |
| 390 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 355,279,985.46 |
| 391 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 131,765,829.32 |
| 392 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 176,591,235.51 |
| 393 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 91,544,427.82 |
| 394 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 658,323,733.94 |
| 395 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 290,576,347.66 |
| 396 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 508,922,372.56 |
| 397 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 10,324,000,022.63 |
| 398 | FISCAL RESPONSILIBITY COMMISSION | 794,255,407.46 |
| 399 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 8,029,454,182.31 |
| 400 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 532,882,259.57 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 401 | ANAMBRA/ IMO RBDA | 141,588,560.48 |
| 402 | BENIN/ OWENA RBDA | 2,492,405,567.85 |
| 403 | CHAD BASIN RBDA | 283,603,334.99 |
| 404 | CROSS RIVER RBDA | 99,242,454.46 |
| 405 | HADEJIA-JAMAÃ„Â»ARE RBDA | 919,506,259.14 |
| 406 | LOWER BENUE RBDA | 404,138,601.83 |
| 407 | LOWER NIGER RBDA | 1,507,563,328.37 |
| 408 | NIGER DELTA RBDA | 1,537,941,631.11 |
| 409 | OGUN/ OSUN RBDA | 308,903,615.77 |
| 410 | SOKOTO RIMA RBDA | 600,918,444.36 |
| 411 | UPPER BENUE RBDA | 187,885,683.38 |
| 412 | UPPER NIGER RBDA | 812,685,455.33 |
| 413 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 769,351,101.18 |
| 414 | "NIGERIA INTEGRATED WATER MANAGEMENTCOMMISSION" | 596,988,020.13 |
| **LAW & JUSTICES SECTOR** | | |
| 415 | NATIONAL JUDICIAL COUNCIL- ABUJA | 1,362,331,715.66 |
| 416 | COURT OF APPEAL | 153,568,537.59 |
| 417 | FEDERAL HIGH COURT-ABUJA | 166,851,688.70 |
| 418 | HIGH COURT OF JUSTICE-FCT ABUJA | 33,170,000.00 |
| 419 | NATIONAL INDUSTRIAL COURT | 45,000,000.00 |
| 420 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 39,826,500.00 |
| 421 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 9,735,545,798.86 |
| 422 | "NIGERIAN LAW REFORM COMMISSION" | 1,268,004,238.00 |
| 423 | LEGAL AID COUNCIL | 18,508,100.00 |
| 424 | COUNCIL OF LEGAL EDUCATION | 160,000,000.00 |
| 425 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 21,897,000.00 |
| 426 | "NATIONAL HUMAN RIGHTS COMMISSION" | 119,528,000.00 |
| 427 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 24,290,023.21 |
| 428 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 779,102,171.49 |
| 429 | NIGERIAN COPYRIGHT COMMISSION | 57,023,200.00 |
| 430 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 1,788,844,486.50 |
| 431 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 869,139,965.29 |
| 432 | CODE OF CONDUCT BUREAU | 932,805,699.84 |
| **REGIONAL SECTOR** | | |
| 433 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 6,375,665,089.04 |
| **SOCIAL SECTOR** | | |
| 434 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 2,159,067,323.25 |
| 435 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 891,600.00 |
| 436 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 206,365,884.17 |
| 437 | NIGERIA FOOTBALL FEDERATION | 27,454,004.92 |
| 438 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 28,165,078.71 |
| 439 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 6,883,179,304.21 |
| 440 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 4,433,496,704.77 |
| 441 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 35,531,319,310.73 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 442 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 307,899,591.99 |
| 443 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 565,903,649.68 |
| 444 | NATIONAL LIBRARY OF NIGERIA | 347,543,001.78 |
| 445 | MASS LITERACY COUNCIL | 1,083,018,097.25 |
| 446 | NOMADIC EDUCATION COMMISSION | 1,136,966,181.56 |
| 447 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 457,089,415.00 |
| 448 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 592,423,836.66 |
| 449 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 10,334,750.00 |
| 450 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 666,646,637.38 |
| 451 | NATIONAL TEACHERS INSTITUTE | 7,184,587,553.58 |
| 452 | FEDERAL POLYTECHNIC ADO-EKITI | 306,861,510.28 |
| 453 | FEDERAL POLYTECHNIC BAUCHI | 83,666,844.69 |
| 454 | FEDERAL POLYTECHNIC KAURA-NAMODA | 54,108,946.60 |
| 455 | FEDERAL POLYTECHNIC MUBI | 107,006,427.00 |
| 456 | FEDERAL POLYTECHNIC NASARAWA | 20,143,529.10 |
| 457 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 19,006,387.75 |
| 458 | FEDERAL POLYTECHNIC KADUNA | 132,674,739.57 |
| 459 | FEDERAL POLYTECHNIC OFFA | 15,801,153.00 |
| 460 | FEDERAL POLYTECHNIC EDE | 52,561,704.90 |
| 461 | FEDERAL POLYTECHNIC AUCHI | 86,840,596.00 |
| 462 | FEDERAL POLYTECHNIC NEKEDE | 48,596,638.20 |
| 463 | FEDERAL POLYTECHNIC OKO | 59,967,092.60 |
| 464 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 69,266,211.93 |
| 465 | FEDERAL POLYTECHNIC GWANDU | 652,000.00 |
| 466 | FEDERAL POLYTECHNIC ILARO | 40,445,450.00 |
| 467 | YABA COLLEGE OF TECHNOLOGY | 106,882,283.34 |
| 468 | FEDERAL POLYTECHNIC BALI | 16,576,319.00 |
| 469 | FEDERAL POLYTECHNIC BONNY | 54,732,408.20 |
| 470 | FEDERAL POLYTECHNIC UKANA | 135,994,458.58 |
| 471 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 53,993,717.52 |
| 472 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 30,836,319.50 |
| 473 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 58,978,687.00 |
| 474 | FEDERAL COLLEGE OF EDUCATION AKOKA | 17,242,084.39 |
| 475 | FEDERAL COLLEGE OF EDUCATION ASABA | 75,000.00 |
| 476 | FEDERAL COLLEGE OF EDUCATION BICHI | 97,406,363.88 |
| 477 | FEDERAL COLLEGE OF EDUCATION GOMBE | 33,864,766.45 |
| 478 | FEDERAL COLLEGE OF EDUCATION GUSAU | 275,115.00 |
| 479 | FEDERAL COLLEGE OF EDUCATION KANO | 91,212,280.59 |
| 480 | FEDERAL COLLEGE OF EDUCATION KATSINA | 71,539,296.71 |
| 481 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 170,792,618.75 |
| 482 | FEDERAL COLLEGE OF EDUCATION OBUDU | 997,000.00 |
| 483 | FEDERAL COLLEGE OF EDUCATION OKENE | 115,650,268.02 |
| 484 | FEDERAL COLLEGE OF EDUCATION OMUKU | 23,909,475.71 |
| 485 | FEDERAL COLLEGE OF EDUCATION ONDO | 62,933,115.58 |
| 486 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 20,845,564.37 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 487 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 191,808,019.30 |
| 488 | FEDERAL COLLEGE OF EDUCATION YOLA | 13,107,496.00 |
| 489 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 2,060,773.00 |
| 490 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 2,581,261,498.56 |
| 491 | UNIVERSITY OF LAGOS | 811,084,090.18 |
| 492 | UNIVERSITY OF NIGERIA, NNSUKA | 266,196,450.76 |
| 493 | AHMADU BELLO UNIVERSITY, ZARIA | 189,601,009.54 |
| 494 | OBAFEMI AWOLOWO UNIVERSITY | 123,447,663.28 |
| 495 | UNIVERSITY OF BENIN | 64,540,562.00 |
| 496 | UNIVERSITY OF JOS | 489,432,511.47 |
| 497 | UNIVERSITY OF CALABAR | 41,674,569.53 |
| 498 | UNIVERSITY OF ILORIN | 226,545,325.34 |
| 499 | UNIVERSITY OF PORT HARCOURT | 10,587,663.83 |
| 500 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 140,719,188.30 |
| 501 | UNIVERSITY OF TECHNOLOGY, OWERRI | 19,661,917.00 |
| 502 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 34,257,270.35 |
| 503 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 298,135,106.75 |
| 504 | UNIVERSITY OF UYO | 19,584,553.00 |
| 505 | UNIVERSITY OF MAIDUGURI | 1,759,967,501.08 |
| 506 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 142,262,161.28 |
| 507 | BAYERO UNIVERSITY, KANO | 588,493,491.34 |
| 508 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 8,189,349.00 |
| 509 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 823,377,917.90 |
| 510 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 9,175,500.00 |
| 511 | FEDERAL UNIVERSITY OYE-EKITI | 32,120,651.08 |
| 512 | FEDERAL UNIVERSITY OTUOKE | 44,096,622.24 |
| 513 | FEDERAL UNIVERSITY DUTSE | 14,802,116.60 |
| 514 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 23,835,808.00 |
| 515 | FEDERAL UNIVERSITY DUTSIN-MA | 3,746,000.00 |
| 516 | FEDERAL UNIVERSITY KASHERE | 81,573,013.72 |
| 517 | FEDERAL UNIVERSITY LOKOJA | 217,853,449.31 |
| 518 | FEDERAL UNIVERSITY WUKARI | 266,685,184.50 |
| 519 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 34,821,354.36 |
| 520 | FEDERAL UNIVERSITYOF GASHUA | 7,980,726.60 |
| 521 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 214,184,600.05 |
| 522 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 56,566,501.42 |
| 523 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 44,826,518.80 |
| 524 | NATIONAL OPEN UNIVERSITY | 94,251,384.06 |
| 525 | FGC AZARE | 945,000.00 |
| 526 | FGC DAURA | 17,400,049.13 |
| 527 | FGC GANYE | 51,390,234.16 |
| 528 | FGC IJANIKIN | 22,447,213.70 |
| 529 | FGC IKET NISE | 15,726,249.70 |
| 530 | FGC IKURIN | 22,717,885.20 |
| 531 | FGC KIYAWA | 6,300,000.00 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 532 | FGC MAIDUGURI | 66,358,155.59 |
| 533 | FGC OHAFIA | 5,561,066.38 |
| 534 | FGC ONITSHA | 48,135,653.37 |
| 535 | FGGC BWARI | 891,000.00 |
| 536 | FGGC EFON ALAYE | 236,000.00 |
| 537 | FGGC EFON IMNRINGI | 26,659,520.20 |
| 538 | FGGC EZZAMGBO ABAKALIKI | 13,585,271.51 |
| 539 | FGGC GBOKO | 11,898,152.87 |
| 540 | FGGC ILORIN | 9,598,189.37 |
| 541 | FGGC IPETUMODU | 11,000,000.00 |
| 542 | FGGC JALINGO | 9,998,556.74 |
| 543 | FGGC OYO | 24,650,000.00 |
| 544 | FGGC GUMI TAMBAWAL | 2,888,800.00 |
| 545 | FGGC UMUAHIA | 150,527,728.53 |
| 546 | FSTC AWKA | 8,341,987.50 |
| 547 | FSTC TUNGBO - YENAGOA | 7,095,840.78 |
| 548 | FSTC USI-EKITI | 5,267,790.22 |
| 549 | FTC IKARE | 21,219,592.61 |
| 550 | FTC JALINGO | 16,519,411.49 |
| 551 | FTC OTUPKO | 13,632,183.13 |
| 552 | FTC SHIRORO | 801,000.00 |
| 553 | FTC UYO | 200,000.00 |
| 554 | QUEEN'S COLLEGE LAGOS | 61,683,233.86 |
| 555 | SULEJA ACADEMY | 15,014,288.84 |
| 556 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 106,532,554.08 |
| 557 | UNESCO PARIS | 22,065,482.65 |
| 558 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 430,535,609.25 |
| 559 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 327,020,441.96 |
| 560 | FEDERAL MINISTRY OF HEALTH - HQTRS | 32,430,994,618.15 |
| 561 | NATIONAL HEALTH INSURANCE SCHEME | 816,872,605.00 |
| 562 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 8,869,029,164.81 |
| 563 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 190,125,203.09 |
| 564 | RADIOGRAPHERS REGISTRATION BOARD | 38,910,202.76 |
| 565 | DENTAL TECHNOLOGY REGISTRATION BOARD | 21,720,421.28 |
| 566 | HEALTH RECORDS REGISTRATION BOARD | 57,373,909.61 |
| 567 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 19,068,000.00 |
| 568 | NURSING AND MIDWIFERY COUNCIL | 69,788,250.00 |
| 569 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 57,713,426.55 |
| 570 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 89,657,102.64 |
| 571 | MEDICAL REHABILITATION THERAPY BOARD | 7,003,374.93 |
| 572 | NURSE TUTOR TRAINING - ENUGU | 2,699,999.03 |
| 573 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 8,300,000.00 |
| 574 | LAGOS UNIVERSITY TEACHING HOSPITAL | 20,000,000.00 |
| 575 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 2,394,588,348.63 |
| 576 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 22,293,227.50 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 577 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 99,659,374.89 |
| 578 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 893,677.50 |
| 579 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 82,697,616.73 |
| 580 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 241,927,361.15 |
| 581 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 1,650,677,932.89 |
| 582 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 50,129,405.00 |
| 583 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 315,621,179.73 |
| 584 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 43,753,268.61 |
| 585 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 179,725,050.04 |
| 586 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 722,624,937.53 |
| 587 | FEDERAL TEACHING HOSPITAL, GOMBE | 57,903,495.00 |
| 588 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 102,036,999.96 |
| 589 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 85,619,426.94 |
| 590 | UNIVERSITY OF UYO TEACHING HOSPITAL | 82,785,456.79 |
| 591 | FEDERAL MEDICAL CENTRE - ABUJA | 81,101,963.52 |
| 592 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 62,078,196.49 |
| 593 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 15,433,540.00 |
| 594 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 79,014,106.87 |
| 595 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 4,618,110.00 |
| 596 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 1,393,000.00 |
| 597 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 45,254,100.00 |
| 598 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 13,228,793.56 |
| 599 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 362,415,000.00 |
| 600 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 2,454,560.00 |
| 601 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 299,328,779.39 |
| 602 | FEDERAL MEDICAL CENTRE, UMUAHIA | 167,153,373.32 |
| 603 | FEDERAL MEDICAL CENTRE ABEOKUTA | 86,600,000.00 |
| 604 | FEDERAL MEDICAL CENTRE, OWERRI | 280,754,181.44 |
| 605 | FEDERAL MEDICAL CENTRE, MAKURDI | 308,989,609.65 |
| 606 | FEDERAL MEDICAL CENTRE, KATSINA | 55,792,235.91 |
| 607 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 51,432,881.76 |
| 608 | FEDERAL MEDICAL CENTRE, ASABA | 426,394,448.59 |
| 609 | FEDERAL MEDICAL CENTRE, BIDA | 274,436,199.49 |
| 610 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 189,118,684.42 |
| 611 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 77,487,866.50 |
| 612 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 46,505,620.00 |
| 613 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 14,999,999.99 |
| 614 | FEDERAL MEDICAL CENTRE, TARABA STATE | 69,797,000.00 |
| 615 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 10,010,570.00 |
| 616 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 688,347,790.05 |
| 617 | NATIONAL EYE CENTRE KADUNA | 356,445,283.29 |
| 618 | NATIONAL EAR CARE CENTRE KADUNA | 41,803,252.19 |
| 619 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 111,802,211.01 |
| 620 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 398,295,965.64 |
| 621 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 1,648,711,006.79 |

## NOTE 36 A

## INTANGIBLE ASSET -- *contd.*

| S/N | MDA | INTANGIBLE ASSET |
|---|---|---|
| | | ₦ |
| 622 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 295,940,738.80 |
| 623 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 1,309,237,172.08 |
| 624 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 7,385,780.00 |
| 625 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 37,212,625.64 |
| 626 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 2,457,006.00 |
| 627 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 56,006,030.40 |
| 628 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 17,813,912.00 |
| 629 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 5,376,950.00 |
| 630 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 35,000.00 |
| 631 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 11,799,980.00 |
| 632 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 29,959,600.01 |
| 633 | NATIONAL HOSPITAL | 282,028,997.94 |
| 634 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 11,326,955,786.60 |
| 635 | NATIONAL PARK HEADQUARTERS | 275,983,198.91 |
| 636 | KAINJI NATIONAL PARK | 146,813,078.42 |
| 637 | OYO NATIONAL PARK | 122,602,134.75 |
| 638 | CHAD BASIN NATIONAL PARK | 124,609,806.10 |
| 639 | GASHAKA GUMTI NATIONAL PARK | 108,363,290.45 |
| 640 | CROSS RIVER NATIONAL PARK | 55,452,402.56 |
| 641 | KAMUKU NATIONAL PARK | 36,930,162.43 |
| 642 | OKUMU NATIONAL PARK | 13,274,452.50 |
| 643 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 9,482,969.06 |
| 644 | FEDERAL COLLEGE OF FORESTRY IBADAN | 569,060.99 |
| 645 | FEDERAL COLLEGE OF FORESTRY JOS | 3,333,731.39 |
| 646 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 23,485,223.13 |
| 647 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 23,343,194.15 |
| 648 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 33,210,973.39 |
| 649 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 7,566,978,557.56 |
| 650 | FORESTRY MECHANISATION COLLEGE AFAKA | 13,747,500.00 |
| 651 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 361,472,802.28 |
| 652 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 183,459,319.70 |
| 653 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 2,527,679,465.80 |
| 654 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 747,438,544.68 |
| 655 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 200,169,077.63 |
| 656 | NATIONAL POPULATION COMMISSION | 7,445,908,902.75 |
| 657 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 1,390,806,867.90 |
| 658 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 82,800,256.18 |
| 659 | NATIONAL SOCIAL INVESTMENT OFFICE | 768,246,765.88 |
| 660 | NATIONAL COMMISSION FOR REFUGEES | 11,967,680,662.14 |
| | **TOTAL** | **1,225,045,461,605.82** |

## NOTE 36

## INTANGIBLE ASSETS

| | |
|---|---|
| | |
| | **INTANGIBLE ASSET** |
| | **₦** |
| AS AT 01/01/2020 | 950,082,160,130.10 |
| | |
| ADDITION DURING THE YEAR | 274,963,301,475.73 |
| | |
| ADD REVALUATION | |
| | |
| LESS DISPOSAL | |
| IMPAIRMENT CHARGES | |
| **TOTALS** | **1,225,045,461,605.83** |
| ACCUMULATED PROVISION FOR AMMORTIZATION | 324,227,575,208.87 |
| ACCUMULATED IMPAIRMENT CHARGES B/D | 26,081,252.00 |
| ACCUMULATED IMPAIRMENT CHARGES | - |
| ADD CHARGES DURING THE YEAR | 403,811,376,173.79 |
| **TOTALS** | **728,065,032,634.66** |
| **CARRYING AMOUNT 31/12/2020** | **496,980,428,971.17** |
| **CARRYING AMOUNT 31/12/2019** | **206,237,124,426.90** |
| | (166,635,464,889.73) |

## NOTE 37

## DEPOSITS

| S/N | MDA | DEPOSITS | DEPOSITS(NEGATIVE) | DEPOSITS ( TOTAL) |
|---|---|---|---|---|
| | | 410101 | 410101 | 410101 |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 562,100.00 | | |
| **ECONOMIC SECTOR** | | | | |
| 2 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 313,274,264.72 | | |
| **SOCIAL SECTOR** | | | | |
| 3 | FEDERAL POLYTECHNIC NEKEDE | 27,975.00 | | |
| 4 | UNIVERSITY OF ABUJA | 587,704,555.00 | | |
| 5 | UNIVERSITY OF TECHNOLOGY, OWERRI | 6,265,433.64 | | |
| 6 | BAYERO UNIVERSITY, KANO | 32,584,384.74 | | |
| 7 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 64,171,348.80 | | |
| | TOTAL | 1,004,590,061.90 | - | - |

| NOTE 38 | | |
|---|---|---|
| **SHORT TERM LOANS AND DEBTS** | | |
| **S/N** | **MDA** | **DOMESTIC LOANS** |
| | | **₦** |
| | | |
| | ADMINISTRATIVE SECTOR | |
| 1 | CONSOLIDATED REVENUE FUND | 4,361,377,083,728.26 |
| | **TOTAL** | **4,361,377,083,728.26** |

## NOTE 38 A

## SCHEDULE OF MOVEMENTS OF NIGERIA TREASURY BILLS (NTB)

**FOR THE YEAR ENDED 31ST DECEMBER, 2020**

**SHORT TERM LOANS**

| S/N | DETAILS | OPENING BAL 01/01/2020 | INFLOW/ADDITIONS | **ADJUSTMENT | PAYMENT | CLOSING BAL 31/12/2020 | |
|---|---|---|---|---|---|---|---|
| 1 | TREASURY BILLS | 2,651,514,042,000.00 | 3,383,140,856,000.00 | | 3,314,218,405,000.00 | 2,720,436,493,000.00 | 2,720,436,493,000.00 |
| 2 | TREASURY BONDS | | | | | - | |
| 3 | FGN SUKUK | | | | | - | |
| 4 | GREEN BONG | | | | | - | |
| 5 | FGN SAVING BOND | | | | | - | |
| 6 | PROMISORY NOTE | 732,623,389,508.00 | | | | 732,623,389,508.00 | |
| 7 | "INTERNAL LOANS FROM OTHER FUNDS | | 390,288,085,668.92 | | | | 390,288,085,668.92 |
| 8 | 10% RICE LEVY ACCOUNTS | 47,678,000,000.00 | | | | 47,678,000,000.00 | |
| 9 | FGN DEVELOPMENT OF NATURAL RESOURCES -2015 | 32,073,466,988.00 | | | | 32,073,466,988.00 | |
| 10 | FGN STABILISATION ACCOUNTS-2015 | 17,000,000,000.00 | | | | 17,000,000,000.00 | |
| 11 | NSA -NATURAL RESOURCES | 1,153,947,589.00 | | | | 1,153,947,589.00 | |
| 12 | FEDERAL MINISTRY OF FINANCE - NATURAL RESOURCES | 40,000,000,000.00 | | | | 40,000,000,000.00 | |
| 13 | MINISTRY OF DEFENCE - STABILISATION | 14,374,728,817.20 | | | | 14,374,728,817.20 | |
| 14 | 10% RICE LEVY ACCOUNTS - NYSC | 11,292,018,400.00 | | | | 11,292,018,400.00 | |
| 15 | 10 % RICE LEVY - ONSA | 839,367,280.00 | | | | 839,367,280.00 | |
| 16 | 10 % RICE LEVY - MOD | 778,392,990.00 | | | | 778,392,990.00 | |
| 17 | FEDERAL COLLEGE OF EDUCATION BICHI | 173,862,255.78 | | 173,862,255.78 | | - | |
| 18 | FEDERAL COLLEGE OF EDUCATION ONDO | 22,954,460.88 | | 22,954,460.88 | | - | |
| 19 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 1,475,514,375.00 | | 1,475,514,375.00 | | - | |
| 20 | UNIVERSITY OF ILORIN | 44,025,430.09 | | 44,025,430.09 | | - | |
| 21 | UNIVERSITY OF ABUJA | 6,000,000.00 | | 6,000,000.00 | | - | |
| 22 | LOANS FROM OTHER PUBLIC FUNDS (2004-2015) | 352,839,193,487.14 | | | | 352,839,193,487.14 | |
| | GRAND TOTAL | 4,294,176,989,250.01 | 3,383,140,856,000.00 | 1,722,356,521.75 | 3,314,218,405,000.00 | 4,361,377,083,728.26 | |

SOURCE: DMO REPORT FOR YEAR 2020. THE ADJUSTMENT ARE AS REPORTED BY DMO.

0.00

This is an internal debt or domestic debt which is part of total government debt that is owed to lenders. For this purpose it comprises of Short-Term Borrowings, Nigerian Treasury Bills (NTBs) Treasury Bonds, and Treasury Certificates, and are expected to be repaid.

## NOTE 38 A

## SCHEDULE OF MOVEMENTS OF NIGERIA TREASURY BILLS (NTB) -- *contd.*

**Schedule Of Internal Loans from Other Funds For 2020**

| Code | Description | Opening Balance | Additions | Deductions | Closing Balance | 3,314,218,405,000.00 |
|---|---|---|---|---|---|---|
| 41020102 | "INTERNAL LOANS FROM OTHER FUNDS | " | 390,288,085,668.92 | 0 | 390,288,085,668.92 | 1,722,356,521.75 |
| | 10% RICE LEVY ACCOUNTS | 47,678,000,000.00 | | | 47,678,000,000.00 | 839,315,492,000.00 |
| | FGN DEVELOPMENT OF NATURAL RESOURCES -2015 | 32,073,466,988.00 | | | 32,073,466,988.00 | 159,322,770,000.00 |
| | FGN STABILISATION ACCOUNTS-2015 | 17,000,000,000.00 | | | 17,000,000,000.00 | 4,314,579,023,521.75 |
| | NSA -NATURAL RESOURCES | 1,153,947,589.00 | | | 1,153,947,589.00 | |
| | FEDERAL MINISTRY OF FINANCE - NATURAL RESOURCES | 40,000,000,000.00 | | | 40,000,000,000.00 | |
| | MINISTRY OF DEFENCE - STABILISATION | 14,374,728,817.20 | | | 14,374,728,817.20 | |
| | 10% RICE LEVY ACCOUNTS - NYSC | 11,292,018,400.00 | | | 11,292,018,400.00 | |
| | 10 % RICE LEVY - ONSA | 839,367,280.00 | | | 839,367,280.00 | |
| | 10 % RICE LEVY - MOD | 778,392,990.00 | | | 778,392,990.00 | |
| | ADJUSTMENT FOR UNDERSTATEMENT OF PREVIOUS YEARS LOANS (2004 - 2015) | 352,839,193,487.14 | | | 352,839,193,487.14 | |
| | **Total** | **908,317,201,220.26** | **0.00** | **0.00** | **908,317,201,220.26** | |

| Code | Description | Opening Balance | Additions | Deductions | Closing Balance |
|---|---|---|---|---|---|
| 022000700100 | OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION | 487,039,552,656.92 | - | 0 | 487,039,552,656.92 |
| 022000700100 | OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION | 421,277,648,563.34 | | 0.00 | 421,277,648,563.34 |
| | **Total** | **908,317,201,220.26** | **-** | **-** | **908,317,201,220.26** |

| ADMIN. CODE | MDA | TOTAL | | | | | |
|---|---|---|---|---|---|---|---|
| | | ₦ | ₦ | ₦ | | | |
| 0111001001 | STATE HOUSE - HQTRS | | 3,040,000,000.00 | | 3,040,000,000.00 | | - |
| 0116009001 | NIGERIAN RESETTLEMENT ARMED CENTRE, FORCES LAGOS | | 43,455,220.38 | | 43,455,220.38 | | - |
| 0517021028 | NATIONAL INSTITUE FOR NIGERIAN LANGUAGES | | | | | | - |
| 0517021031 | FEDERAL UNIVERSITY DUTSE | | | | | | - |
| | | | | | | | |
| | | - | 3,083,455,220.38 | 0.00 | 3,083,455,220.38 | - | |
| | **GRAND TOTALS** | | **4,297,260,444,470.39** | **0.00** | | | **4,361,377,083,728.26** |

## NOTE 39

## UNREMITTED DEDUCTIONS

| S/N | MDA | UNREMITTED TAXES | OTHER UNREMITTED DEDUCTIONS | TOTALS |
|---|---|---|---|---|
| | | 410301 | 410302 | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | FOREIGN MISSION: KUWAIT | 0.00 | 4,666,666.67 | 4,666,666.67 |
| 2 | NEWS AGENCY OF NIGERIA | 1,649,397.00 | 0.00 | 1,649,397.00 |
| 3 | TERTIARY EDUCATION TRUST FUND | 46,611,986.26 | 10,020,133.35 | 56,632,119.61 |
| | | | | |
| **ECONOMIC SECTOR** | | | | |
| 4 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 37,500.00 | 0.00 | 37,500.00 |
| 5 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 52,440.48 | 0.00 | 52,440.48 |
| 6 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 0.00 | 1,396,753.65 | 1,396,753.65 |
| 7 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 0.00 | 7,000,000.00 | 7,000,000.00 |
| 8 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 290,200.00 | 0.00 | 290,200.00 |
| **LAW & JUSTICES SECTOR** | | | | |
| 9 | COURT OF APPEAL | 464,749,953.38 | 0.00 | 464,749,953.38 |
| **SOCIAL SECTOR** | | | | |
| 10 | NATIONAL EXAMINATIONS COUNCIL | 247,581,485.42 | 0.00 | 247,581,485.42 |
| 11 | NATIONAL TEACHERS INSTITUTE | 8,633,354.13 | 4,049,830.18 | 12,683,184.31 |
| 12 | FEDERAL POLYTECHNIC AUCHI | 31,361,919.63 | 619,578,988.32 | 650,940,907.95 |
| 13 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 4,780,000.00 | 4,780,000.00 |
| 14 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 0.00 | 43,001.00 | 43,001.00 |
| 15 | FEDERAL COLLEGE OF EDUCATION OKENE | 126,320,729.66 | 182,432,932.80 | 308,753,662.46 |
| 16 | UNIVERSITY OF ILORIN | 27,020,231.97 | 0.00 | 27,020,231.97 |
| 17 | UNIVERSITY OF TECHNOLOGY, OWERRI | 0.00 | 89,240.00 | 89,240.00 |
| 18 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 391,913,254.33 | 0.00 | 391,913,254.33 |
| 19 | KING'S COLLEGE | 5,463,237.10 | 0.00 | 5,463,237.10 |
| 20 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 170,650.00 | 0.00 | 170,650.00 |
| 21 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 0.00 | 449,760.00 | 449,760.00 |
| 22 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 157,383,687.70 | 0.00 | 157,383,687.70 |
| 23 | FEDERAL MEDICAL CENTRE, OWERRI | 104,108.43 | 0.00 | 104,108.43 |
| 24 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 209,442.27 | 0.00 | 209,442.27 |
| 25 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 2,937,146.00 | 0.00 | 2,937,146.00 |
| | **TOTAL** | **1,512,490,723.76** | **834,507,305.97** | **2,346,998,029.73** |

## NOTE 40

## OTHER PAYABLES

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 97,112,636.85 | 0.00 | 97,112,636.85 |
| 2 | STATE HOUSE MEDICAL CENTRE | 201,652,259.43 | 0.00 | 201,652,259.43 |
| 3 | STATE HOUSE LAGOS LIAISON OFFICE | 290,265,360.79 | 0.00 | 290,265,360.79 |
| 4 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 2,216,614,970.19 | 0.00 | 2,216,614,970.19 |
| 5 | NIPSS, KURU | 52,988,507.32 | 0.00 | 52,988,507.32 |
| 6 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 837,386,250.77 | 0.00 | 837,386,250.77 |
| 7 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 27,245,320,578.74 | 0.00 | 27,245,320,578.74 |
| 8 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 906,990,710.50 | 0.00 | 906,990,710.50 |
| 9 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 93,389,507.93 | 0.00 | 93,389,507.93 |
| 10 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 132,069,568.83 | 0.00 | 132,069,568.83 |
| 11 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 13,916,876.73 | 0.00 | 13,916,876.73 |
| 12 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 315,000.00 | 0.00 | 315,000.00 |
| 13 | NASS MANAGEMENT | 1,602,406,808.82 | 0.00 | 1,602,406,808.82 |
| 14 | HOUSE OF REPRESENTATIVES | 12,930,682,526.34 | 0.00 | 12,930,682,526.34 |
| 15 | "MINISTRY OF DEFENCE - MOD HQTRS" | 17,466,933,576.32 | 0.00 | 17,466,933,576.32 |
| 16 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 43,984,500.00 | 0.00 | 43,984,500.00 |
| 17 | NIGERIAN ARMY | 23,585,815,379.42 | 0.00 | 23,585,815,379.42 |
| 18 | NIGERIAN NAVY | 15,744,674,614.27 | 0.00 | 15,744,674,614.27 |
| 19 | NIGERIAN AIRFORCE | 995,314,086.62 | 0.00 | 995,314,086.62 |
| 20 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 77,950,796.75 | 0.00 | 77,950,796.75 |
| 21 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 1,245,702,843.51 | 0.00 | 1,245,702,843.51 |
| 22 | NIGERIAN DEFENCE COLLEGE | 1,132,077,203.25 | 0.00 | 1,132,077,203.25 |
| 23 | "COMMAND AND STAFF COLLEGE, JAJI" | 321,003,057.70 | 0.00 | 321,003,057.70 |
| 24 | "DEFENCE SPACE ADMINISTARTION" | 97,112,636.85 | 0.00 | 97,112,636.85 |
| 25 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 201,652,259.43 | 0.00 | 201,652,259.43 |
| 26 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 290,265,360.79 | 0.00 | 290,265,360.79 |
| 27 | TECHNICAL AIDS CORPS | 222,294.60 | 0.00 | 222,294.60 |
| 28 | "FOREIGN SERVICE ACADEMY (FSA)" | 88,056,179.36 | 0.00 | 88,056,179.36 |
| 29 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 2,911,546.61 | 0.00 | 2,911,546.61 |
| 30 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 35,678,412.12 | 0.00 | 35,678,412.12 |
| 31 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 8,759,464,681.84 | 0.00 | 8,759,464,681.84 |
| 32 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 24,640,939.98 | 0.00 | 24,640,939.98 |
| 33 | NIGERIAN TELEVISION AUTHORITY | 805,915,360.92 | 0.00 | 805,915,360.92 |
| 34 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 112,335,694.80 | 0.00 | 112,335,694.80 |
| 35 | NEWS AGENCY OF NIGERIA | 609,554,656.06 | 0.00 | 609,554,656.06 |
| 36 | VOICE OF NIGERIA | 3,723,675,880.82 | 0.00 | 3,723,675,880.82 |
| 37 | NIGERIAN FILM CORPORATION | 588,289,788.60 | 0.00 | 588,289,788.60 |
| 38 | NATIONAL BROADCASTING | 344,205,396.53 | 0.00 | 344,205,396.53 |
| 39 | NIGERIA PRESS COUNCIL | 15,228,558.98 | 0.00 | 15,228,558.98 |
| 40 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 176,906,869.76 | 0.00 | 176,906,869.76 |
| 41 | ADVERTISING PRACTIONERS OF NIGERIA | 282,524,987.04 | 0.00 | 282,524,987.04 |
| 42 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 390,521,612.78 | 0.00 | 390,521,612.78 |
| 43 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 234,420,653.30 | 0.00 | 234,420,653.30 |
| 44 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 64,691,857.28 | 0.00 | 64,691,857.28 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 48 | NATIONAL GALLERY OF ART | 1,397,261,455.22 | 0.00 | 1,397,261,455.22 |
| 49 | NATIONAL WAR MUSEUM - UMUAHIA | 7,100.00 | 0.00 | 7,100.00 |
| 50 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 18,680,709.99 | 0.00 | 18,680,709.99 |
| 51 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 99,454,326.24 | 0.00 | 99,454,326.24 |
| 52 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 31,231,909.00 | 0.00 | 31,231,909.00 |
| 53 | NATIONAL ORIENTATION AGENCY | 10,679,495.88 | 0.00 | 10,679,495.88 |
| 54 | MINISTRY OF INTERIOR - HQTRS | 590,086,605.00 | 0.00 | 590,086,605.00 |
| 55 | NIGERIA CORRECTIONAL SERVICE | 13,527,745,114.46 | 0.00 | 13,527,745,114.46 |
| 56 | NIGERIA IMMIGRATION SERVICE | 11,272,866,257.02 | 0.00 | 11,272,866,257.02 |
| 57 | "NIGERIA SECURITY AND CIVILDEFENCE CORPS" | 226,074,843.97 | 0.00 | 226,074,843.97 |
| 58 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 2,005,419,370.63 | 0.00 | 2,005,419,370.63 |
| 59 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 4,541,435.48 | 0.00 | 4,541,435.48 |
| 60 | FEDERAL FIRE SERVICE | 235,919,089.93 | 0.00 | 235,919,089.93 |
| 61 | "POLICE FORMATIONS AND COMMANDS" | 964,192,144.45 | 0.00 | 964,192,144.45 |
| 62 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 374,767,337.80 | 0.00 | 374,767,337.80 |
| 63 | "FEDERAL GOVT STAFF HOUSING LOANS BOARD" | 61,623,889.88 | 0.00 | 61,623,889.88 |
| 64 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 3,344,713,522.88 | 0.00 | 3,344,713,522.88 |
| 65 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 337,500.00 | 0.00 | 337,500.00 |
| 66 | FEDERAL TRAINING CENTRE,ENUGU | 6,900,000.00 | 0.00 | 6,900,000.00 |
| 67 | FEDERAL TRAINING CENTRE,ILORIN | 191,204,109.72 | 0.00 | 191,204,109.72 |
| 68 | FEDERAL TRAINING CENTRE,KADUNA | 1,468,188,800.00 | 0.00 | 1,468,188,800.00 |
| 69 | FEDERAL TRAINING CENTRE,MAIDUGURI | 153,000.00 | 0.00 | 153,000.00 |
| 70 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 31,702,706.97 | 0.00 | 31,702,706.97 |
| 71 | BUREAU OF PUBLIC SERVICE REFORMS | 63,443,040.00 | 0.00 | 63,443,040.00 |
| 72 | "AUDITOR GENERAL FOR THE FEDERATION" | 653,655,485.21 | 0.00 | 653,655,485.21 |
| 73 | PUBLIC COMPLAINTS COMMISSION | 204,757,492.89 | 0.00 | 204,757,492.89 |
| 74 | FEDERAL CIVIL SERVICE COMMISSION | 4,032,503.92 | 0.00 | 4,032,503.92 |
| 75 | FEDERAL CHARACTER COMMISSION | 439,968,603.00 | 0.00 | 439,968,603.00 |
| 76 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 291,036,836.02 | 0.00 | 291,036,836.02 |
| 77 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 19,296,155.65 | 0.00 | 19,296,155.65 |
| 78 | NIGERIA COMMUNICATION SATELLITE | 785,198,549.12 | 0.00 | 785,198,549.12 |
| 79 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 1,040,450,000.00 | 0.00 | 1,040,450,000.00 |
| 80 | CODE OF CONDUCT TRIBUNAL | 3,991,462,509.41 | 0.00 | 3,991,462,509.41 |
| 81 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 1,104,778,446.81 | 0.00 | 1,104,778,446.81 |
| 82 | POLICE SERVICE COMMISSION HQTRS | 283,736,674.12 | 0.00 | 283,736,674.12 |
| 83 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 477,637,841.37 | 0.00 | 477,637,841.37 |
| 84 | LAGOS LIAISON OFFICE | 502,135.00 | 0.00 | 502,135.00 |
| 85 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 11,090,932,889.75 | 0.00 | 11,090,932,889.75 |
| 86 | NATIONAL MERIT AWARD | 4,330,000.00 | 0.00 | 4,330,000.00 |
| 87 | FEDERAL ROAD SAFETY COMMISSION | 101,990,133.53 | 0.00 | 101,990,133.53 |
| 88 | PRESIDENTIAL ADVISORY COMMITTEE | 402,100.00 | 0.00 | 402,100.00 |
| 89 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 36,753,592.64 | 0.00 | 36,753,592.64 |
| 90 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 391,442,279.58 | 0.00 | 391,442,279.58 |
| 91 | NATIONAL PENSION COMMISSION | 1,103,362,251.27 | 0.00 | 1,103,362,251.27 |
| 92 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 114,151,860.56 | 0.00 | 114,151,860.56 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 96 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 480,458,212.71 | 0.00 | 480,458,212.71 |
| 97 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 759,590,681.11 | 0.00 | 759,590,681.11 |
| 98 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 8,620,300.00 | 0.00 | 8,620,300.00 |
| 99 | TERTIARY EDUCATION TRUST FUND | 9,321,319,654.96 | 434,203,627.02 | 9,755,523,281.98 |
| 102 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 334,810,332.98 | 0.00 | 334,810,332.98 |
| 103 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 440,548,881.62 | 0.00 | 440,548,881.62 |
| 104 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 1,754,966,067.35 | 0.00 | 1,754,966,067.35 |
| 105 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 651,801,844.53 | 0.00 | 651,801,844.53 |
| 106 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 36,299,723.16 | 0.00 | 36,299,723.16 |
| 107 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 46,509,709.40 | 0.00 | 46,509,709.40 |
| 108 | "INSTITUTE OF AGRICULTURAL RESEARCH-ZARIA" | 1,841,444,650.78 | 0.00 | 1,841,444,650.78 |
| 109 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 667,039,944.23 | 0.00 | 667,039,944.23 |
| 110 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 403,271,018.09 | 0.00 | 403,271,018.09 |
| 111 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 1,842,410,343.84 | 0.00 | 1,842,410,343.84 |
| 112 | COCOA RESEARCH INSTITUTE- IBADAN | 511,363,305.21 | 0.00 | 511,363,305.21 |
| 113 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 665,925,950.84 | 0.00 | 665,925,950.84 |
| 114 | RUBBER RESEARCH INSTITUTE- BENIN | 13,341,183.76 | 0.00 | 13,341,183.76 |
| 115 | "NATIONAL INSTITUTE OF FRESHWATER FISH-NEW BUSSA" | 348,599,680.69 | 0.00 | 348,599,680.69 |
| 116 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 645,693,602.69 | 0.00 | 645,693,602.69 |
| 117 | VETERINARY COUNCIL OF NIGERIA | 42,291,388.07 | 0.00 | 42,291,388.07 |
| 118 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 692,838,387.61 | 0.00 | 692,838,387.61 |
| 119 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 606,357,677.45 | 0.00 | 606,357,677.45 |
| 120 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 5,417,826.87 | 0.00 | 5,417,826.87 |
| 121 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 1,586,586,435.79 | 0.00 | 1,586,586,435.79 |
| 122 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 170,277,135.08 | 0.00 | 170,277,135.08 |
| 123 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 1,057,813,127.66 | 0.00 | 1,057,813,127.66 |
| 124 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 48,051,886.23 | 0.00 | 48,051,886.23 |
| 125 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 143,619,915.39 | 0.00 | 143,619,915.39 |
| 126 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 4,861,229,249.91 | 0.00 | 4,861,229,249.91 |
| 127 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 541,510,113.89 | 0.00 | 541,510,113.89 |
| 128 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 304,449,084.77 | 0.00 | 304,449,084.77 |
| 129 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 85,000.00 | 0.00 | 85,000.00 |
| 130 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 6,697,482.56 | 0.00 | 6,697,482.56 |
| 131 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 27,401,003.00 | 0.00 | 27,401,003.00 |
| 132 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 1,794,397,396.97 | 0.00 | 1,794,397,396.97 |
| 133 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 472,219,363.42 | 0.00 | 472,219,363.42 |
| 134 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 205,427,058.60 | 0.00 | 205,427,058.60 |
| 135 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 258,775,611.09 | 0.00 | 258,775,611.09 |
| 136 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 3,769,260,633.74 | 0.00 | 3,769,260,633.74 |
| 137 | NATIONAL AGRICULTURE SEEDS COUNCIL | 60,169,624.39 | 0.00 | 60,169,624.39 |
| 138 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 83,535,433.08 | 0.00 | 83,535,433.08 |
| 139 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 276,487,799.48 | 0.00 | 276,487,799.48 |
| 140 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 102,329,846.01 | 0.00 | 102,329,846.01 |
| 141 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 2,435,183,543.22 | 0.00 | 2,435,183,543.22 |
| 142 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 329,896,916.97 | 0.00 | 329,896,916.97 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 146 | DEBT MANAGEMENT OFFICE | 139,419,117.87 | 0.00 | 139,419,117.87 |
| 147 | INVESTMENT AND SECURITIES TRIBUNAL | 33,547,856,126.89 | 0.00 | 33,547,856,126.89 |
| 148 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 86,604,296.68 | 0.00 | 86,604,296.68 |
| 149 | FPO ABAKALIKI | 10,266,000.01 | 0.00 | 10,266,000.01 |
| 150 | FPO ADO-EKITI | 4,000.00 | 0.00 | 4,000.00 |
| 151 | FPO AKURE | 88,900.00 | 0.00 | 88,900.00 |
| 152 | FPO BENIN | 200.00 | 0.00 | 200.00 |
| 153 | FPO CALABAR | 180,000.00 | 0.00 | 180,000.00 |
| 154 | FPO DUTSE | 260,800.00 | 0.00 | 260,800.00 |
| 155 | FPO ENUGU | 505.00 | 0.00 | 505.00 |
| 156 | FPO ILORIN | 16,000.00 | 0.00 | 16,000.00 |
| 157 | FPO LAGOS I | 4,508,538.50 | 0.00 | 4,508,538.50 |
| 158 | FPO LOKOJA | 179,589.03 | 0.00 | 179,589.03 |
| 159 | FPO MAKURDI | 20.00 | 0.00 | 20.00 |
| 160 | FPO OSOGBO | 10,000.00 | 0.00 | 10,000.00 |
| 161 | FPO UMUAHIA | 529,576.92 | 0.00 | 529,576.92 |
| 162 | FPO YENOGOA | 60,371.00 | 0.00 | 60,371.00 |
| 163 | FEDERAL TREASURY ACADEMY OROZO | 140,000.00 | 0.00 | 140,000.00 |
| 164 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 2,030,247,854.03 | 0.00 | 2,030,247,854.03 |
| 165 | BUDGET OFFICE OF THE FEDERATION | 239,093,441.98 | 0.00 | 239,093,441.98 |
| 166 | "CENTRE FOR MANAGEMENT DEVELOPMENT DEVELOPMENT" | 111,232,197.06 | 0.00 | 111,232,197.06 |
| 167 | NATIONAL BUREAU OF STATISTICS | 1,466,955,899.78 | 0.00 | 1,466,955,899.78 |
| 168 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 8,898,997.58 | 0.00 | 8,898,997.58 |
| 169 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 4,653,299,289.32 | 0.00 | 4,653,299,289.32 |
| 170 | INDUSTRIAL TRAINING FUND | 380,393,029.53 | 0.00 | 380,393,029.53 |
| 171 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 63,985,112.72 | 0.00 | 63,985,112.72 |
| 172 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 153,541,747.38 | 0.00 | 153,541,747.38 |
| 173 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 1,272,382,768.72 | 0.00 | 1,272,382,768.72 |
| 174 | CONSUMER PROTECTION COUNCIL | 819,768,060.25 | 0.00 | 819,768,060.25 |
| 175 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 114,941,686.62 | 0.00 | 114,941,686.62 |
| 176 | FEDERAL PRODUCE INSPECTION | 4,528,800.00 | 0.00 | 4,528,800.00 |
| 177 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 296,144,319.34 | 0.00 | 296,144,319.34 |
| 178 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 8,381,059,625.18 | 0.00 | 8,381,059,625.18 |
| 179 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 20,214,754.97 | 0.00 | 20,214,754.97 |
| 180 | SMEDAN - H/QTRS | 6,201,434,700.75 | 0.00 | 6,201,434,700.75 |
| 181 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 5,451,900.00 | 0.00 | 5,451,900.00 |
| 182 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 133,217,639.98 | 0.00 | 133,217,639.98 |
| 183 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 119,264,305.59 | 0.00 | 119,264,305.59 |
| 184 | INDUSTRIAL ARBITRATION PANEL | 164,016,982.77 | 0.00 | 164,016,982.77 |
| 185 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 1,125,772,457.90 | 0.00 | 1,125,772,457.90 |
| 186 | NATIONAL PRODUCTIVITY CENTRE | 712,693,305.89 | 0.00 | 712,693,305.89 |
| 187 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 289,175,570.00 | 0.00 | 289,175,570.00 |
| 188 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 737,202,479.48 | 0.00 | 737,202,479.48 |
| 189 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 2,072,609,920.42 | 0.00 | 2,072,609,920.42 |
| 190 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 293,774.98 | 0.00 | 293,774.98 |
| 191 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 56,572,784.06 | 0.00 | 56,572,784.06 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 195 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 164,448,289.34 | 0.00 | 164,448,289.34 |
| 196 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 44,462,888.07 | 0.00 | 44,462,888.07 |
| 197 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 157,157,222.51 | 0.00 | 157,157,222.51 |
| 198 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 107,480,311.52 | 0.00 | 107,480,311.52 |
| 199 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 186,552,304.98 | 0.00 | 186,552,304.98 |
| 200 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 7,496,400.00 | 0.00 | 7,496,400.00 |
| 201 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 1,042,068.49 | 0.00 | 1,042,068.49 |
| 202 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 9,878,942.28 | 0.00 | 9,878,942.28 |
| 203 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 1,973,184.00 | 0.00 | 1,973,184.00 |
| 204 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 35,624,066.59 | 0.00 | 35,624,066.59 |
| 205 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 51,443,122.08 | 0.00 | 51,443,122.08 |
| 206 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 63,461,281.95 | 0.00 | 63,461,281.95 |
| 207 | COOPERATIVE INFORMATION NETWORK | 2,171,400.00 | 0.00 | 2,171,400.00 |
| 208 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 1,687,152,196.48 | 0.00 | 1,687,152,196.48 |
| 209 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 51,310,148.70 | 0.00 | 51,310,148.70 |
| 210 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 29,077,149.70 | 0.00 | 29,077,149.70 |
| 211 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 884,338,836.52 | 0.00 | 884,338,836.52 |
| 212 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 50,000.00 | 0.00 | 50,000.00 |
| 213 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 1,147,328,507.04 | 0.00 | 1,147,328,507.04 |
| 214 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 102,167,302.44 | 0.00 | 102,167,302.44 |
| 215 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 3,030,000.00 | 0.00 | 3,030,000.00 |
| 216 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 9,744,371.00 | 0.00 | 9,744,371.00 |
| 217 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 46,000.00 | 0.00 | 46,000.00 |
| 218 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 1,813,000.00 | 0.00 | 1,813,000.00 |
| 219 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 272,000.00 | 0.00 | 272,000.00 |
| 220 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 397,900.00 | 0.00 | 397,900.00 |
| 221 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 15,603,524.84 | 0.00 | 15,603,524.84 |
| 222 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 7,698,894.48 | 0.00 | 7,698,894.48 |
| 223 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 152,910,140.42 | 0.00 | 152,910,140.42 |
| 224 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 650,000.00 | 0.00 | 650,000.00 |
| 225 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 137,859,294.69 | 0.00 | 137,859,294.69 |
| 226 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 39,200,000.00 | 0.00 | 39,200,000.00 |
| 227 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 387,132,339.35 | 0.00 | 387,132,339.35 |
| 228 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 110,615,009.00 | 0.00 | 110,615,009.00 |
| 229 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 94,720.00 | 0.00 | 94,720.00 |
| 230 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 2,013,053.02 | 0.00 | 2,013,053.02 |
| 231 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 100,088,130.16 | 0.00 | 100,088,130.16 |
| 232 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 42,785,734.92 | 0.00 | 42,785,734.92 |
| 233 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 7,354,748.75 | 0.00 | 7,354,748.75 |
| 234 | NORTH WEST ZONAL OFFICE, KANO | 15,534,952.39 | 0.00 | 15,534,952.39 |
| 235 | NORTH EAST ZONAL OFFICE, BAUCHI | 20,664,000.28 | 0.00 | 20,664,000.28 |
| 236 | NORTH CENTRAL ZONAL OFFICE, MINNA | 16,051,965.37 | 0.00 | 16,051,965.37 |
| 237 | SOUTH WEST ZONAL OFFICE, LAGOS | 5,145,040.79 | 0.00 | 5,145,040.79 |
| 238 | SOUTH EAST ZONAL OFFICE, NNEWI | 12,409,049.10 | 0.00 | 12,409,049.10 |
| 239 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 4,867,946.24 | 0.00 | 4,867,946.24 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 243 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 3,801,400.00 | 0.00 | 3,801,400.00 |
| 244 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 265,150,040.42 | 0.00 | 265,150,040.42 |
| 245 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 3,996,310.69 | 0.00 | 3,996,310.69 |
| 246 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 9,217,180.23 | 0.00 | 9,217,180.23 |
| 247 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 61,755,848.77 | 0.00 | 61,755,848.77 |
| 248 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 10,403,165.22 | 0.00 | 10,403,165.22 |
| 249 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 3,136,875.00 | 0.00 | 3,136,875.00 |
| 250 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 12,500,000.00 | 0.00 | 12,500,000.00 |
| 251 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 25,970,105.50 | 0.00 | 25,970,105.50 |
| 252 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 31,509,006.00 | 0.00 | 31,509,006.00 |
| 253 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 3,618,906.85 | 0.00 | 3,618,906.85 |
| 254 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 46,856,941.83 | 0.00 | 46,856,941.83 |
| 255 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 14,070.00 | 0.00 | 14,070.00 |
| 256 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 1,100.00 | 0.00 | 1,100.00 |
| 257 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 16,431,140.00 | 0.00 | 16,431,140.00 |
| 258 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 2,441,566.20 | 0.00 | 2,441,566.20 |
| 259 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 51,817,827.93 | 0.00 | 51,817,827.93 |
| 260 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 13,844,082.77 | 0.00 | 13,844,082.77 |
| 261 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 478,300,965.62 | 0.00 | 478,300,965.62 |
| 262 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 15,835,404.50 | 0.00 | 15,835,404.50 |
| 263 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 278,771,894.05 | 0.00 | 278,771,894.05 |
| 264 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 10,574,282.63 | 0.00 | 10,574,282.63 |
| 265 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 940,909,820.89 | 0.00 | 940,909,820.89 |
| 266 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 9,500,167.40 | 0.00 | 9,500,167.40 |
| 267 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 134,336,037.24 | 0.00 | 134,336,037.24 |
| 268 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 20,506,787,691.88 | 0.00 | 20,506,787,691.88 |
| 269 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 409,224,745.15 | 0.00 | 409,224,745.15 |
| 270 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 8,586,997,585.52 | 0.00 | 8,586,997,585.52 |
| 271 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 11,303,044.97 | 0.00 | 11,303,044.97 |
| 272 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 79,198,800.16 | 0.00 | 79,198,800.16 |
| 273 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 84,463,707.56 | 0.00 | 84,463,707.56 |
| 274 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 326,689,298.84 | 0.00 | 326,689,298.84 |
| 275 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 12,507,108.41 | 0.00 | 12,507,108.41 |
| 276 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 6,503,107.22 | 0.00 | 6,503,107.22 |
| 277 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 15,684,319.97 | 0.00 | 15,684,319.97 |
| 278 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 1,476,801.09 | 0.00 | 1,476,801.09 |
| 279 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 19,413,231.24 | 0.00 | 19,413,231.24 |
| 280 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 48,741,741.85 | 0.00 | 48,741,741.85 |
| 281 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 2,307,199,757.23 | 0.00 | 2,307,199,757.23 |
| 282 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 272,894,924.38 | 0.00 | 272,894,924.38 |
| 283 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 309,107,298.51 | 0.00 | 309,107,298.51 |
| 284 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 1,646,253.12 | 0.00 | 1,646,253.12 |
| 285 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 74,849,472.49 | 0.00 | 74,849,472.49 |
| 286 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 17,954,069.91 | 0.00 | 17,954,069.91 |
| 287 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 31,711,432.32 | 0.00 | 31,711,432.32 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 291 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS." | 78,952,700.83 | 0.00 | 78,952,700.83 |
| 292 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 756,591,607.03 | 0.00 | 756,591,607.03 |
| 293 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 13,539,716.02 | 0.00 | 13,539,716.02 |
| 294 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 515,369,000.02 | 0.00 | 515,369,000.02 |
| 295 | ENERGY COMMISSION OF NIGERIA | 353,607,340.34 | 0.00 | 353,607,340.34 |
| 296 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 80,293,553.91 | 0.00 | 80,293,553.91 |
| 297 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 12,121,856.39 | 0.00 | 12,121,856.39 |
| 298 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 78,319,039.63 | 0.00 | 78,319,039.63 |
| 299 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 8,472,046,199.44 | 0.00 | 8,472,046,199.44 |
| 300 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 11,487,345,750.15 | 0.00 | 11,487,345,750.15 |
| 301 | NIGERIAN RAILWAY | 697,558,917.87 | 0.00 | 697,558,917.87 |
| 302 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 635,313,039.57 | 0.00 | 635,313,039.57 |
| 303 | MARITIME ACADEMY, ORON | 4,306,352,686.81 | 0.00 | 4,306,352,686.81 |
| 304 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 399,859,467.21 | 0.00 | 399,859,467.21 |
| 305 | FEDERAL MINISTRY OF AVIATION | 573,863,110.80 | 0.00 | 573,863,110.80 |
| 306 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 11,192,201,363.96 | 0.00 | 11,192,201,363.96 |
| 307 | NIGERIAN METEOROLOGICAL AGENCY | 163,704,911.47 | 0.00 | 163,704,911.47 |
| 308 | ACCIDENT AND INVESTIGATION BUREAU | 2,283,971,839.89 | 0.00 | 2,283,971,839.89 |
| 309 | "FEDERAL MINISTRY OF POWER - HQTRS" | 619,121,430.96 | 0.00 | 619,121,430.96 |
| 310 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 776,779,640.48 | 0.00 | 776,779,640.48 |
| 311 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 11,107,302,872.77 | 0.00 | 11,107,302,872.77 |
| 312 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 6,935,851.24 | 0.00 | 6,935,851.24 |
| 313 | "NATIONAL POWER TRAINING INSTITUTE" | 3,978,796,129.32 | 0.00 | 3,978,796,129.32 |
| 314 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 384,452,091.85 | 0.00 | 384,452,091.85 |
| 315 | "TRANSMISSION COMPANY OF NIGERIA" | 247,424,960,988.65 | 0.00 | 247,424,960,988.65 |
| 316 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 8,686,506,842.77 | 0.00 | 8,686,506,842.77 |
| 317 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 38,129,600,380.73 | 0.00 | 38,129,600,380.73 |
| 318 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 160,140,087.64 | 0.00 | 160,140,087.64 |
| 319 | FEDERAL SCHOOL OF SURVEY, OYO | 63,145,319.53 | 0.00 | 63,145,319.53 |
| 320 | "FEDERAL ROAD MAINTENANCE AGENCY" | 8,505,497,441.29 | 0.00 | 8,505,497,441.29 |
| 321 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 338,687,831.35 | 0.00 | 338,687,831.35 |
| 322 | SURVEY COUNCIL OF NIGERIA | 34,084,621.46 | 0.00 | 34,084,621.46 |
| 323 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 690,392,493.00 | 0.00 | 690,392,493.00 |
| 324 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 455,287,737.02 | 0.00 | 455,287,737.02 |
| 325 | "DEPARTMENT OF PETROLEUM RESOURCES" | 2,078,592,675.71 | 0.00 | 2,078,592,675.71 |
| 326 | PETROLEUM TRAINING INSTITUTE | 1,855,801,190.88 | 0.00 | 1,855,801,190.88 |
| 327 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 9,815,324.57 | 0.00 | 9,815,324.57 |
| 328 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 246,567,917.86 | 0.00 | 246,567,917.86 |
| 329 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 1,454,189,595.01 | 0.00 | 1,454,189,595.01 |
| 330 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 39,159,506.79 | 0.00 | 39,159,506.79 |
| 331 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 438,677,574.13 | 0.00 | 438,677,574.13 |
| 332 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 352,682,759.61 | 0.00 | 352,682,759.61 |
| 333 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 150,743,431.36 | 0.00 | 150,743,431.36 |
| 334 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 1,979,861,583.49 | 0.00 | 1,979,861,583.49 |
| 335 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 216,752,129.89 | 0.00 | 216,752,129.89 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 339 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 71,008,168.28 | 0.00 | 71,008,168.28 |
| 340 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 181,482,556.33 | 0.00 | 181,482,556.33 |
| 341 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 226,636,088.87 | 0.00 | 226,636,088.87 |
| 342 | FISCAL RESPONSILIBITY COMMISSION | 115,455,698.00 | 0.00 | 115,455,698.00 |
| 343 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 2,088,949,459.91 | 0.00 | 2,088,949,459.91 |
| 344 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 3,570,671,230.02 | 0.00 | 3,570,671,230.02 |
| 345 | ANAMBRA/ IMO RBDA | 8,957,513,774.08 | 0.00 | 8,957,513,774.08 |
| 346 | BENIN/ OWENA RBDA | 219,741,030.11 | 0.00 | 219,741,030.11 |
| 347 | CHAD BASIN RBDA | 2,219,575,140.79 | 0.00 | 2,219,575,140.79 |
| 348 | CROSS RIVER RBDA | 731,113,473.17 | 0.00 | 731,113,473.17 |
| 349 | HADEJIA-JAMAÃ„Â»ARE RBDA | 831,532,347.85 | 0.00 | 831,532,347.85 |
| 350 | LOWER BENUE RBDA | 1,442,931,333.01 | 0.00 | 1,442,931,333.01 |
| 351 | LOWER NIGER RBDA | 561,515,231.98 | 0.00 | 561,515,231.98 |
| 352 | NIGER DELTA RBDA | 207,356,187.21 | 0.00 | 207,356,187.21 |
| 353 | OGUN/ OSUN RBDA | 1,468,582,945.41 | 0.00 | 1,468,582,945.41 |
| 354 | SOKOTO RIMA RBDA | 353,095,467.98 | 0.00 | 353,095,467.98 |
| 355 | UPPER BENUE RBDA | 1,068,582,226.51 | 0.00 | 1,068,582,226.51 |
| 356 | UPPER NIGER RBDA | 57,805,806,613.40 | 0.00 | 57,805,806,613.40 |
| 357 | "NATIONAL WATER RESOURCES INSTITUTE-KADUNA" | 279,463,403.75 | 0.00 | 279,463,403.75 |
| 358 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 87,660,153.30 | 0.00 | 87,660,153.30 |
| **LAW & JUSTICES SECTOR** | | | | |
| 359 | COURT OF APPEAL | 5,868,719,197.52 | 0.00 | 5,868,719,197.52 |
| 360 | FEDERAL HIGH COURT-ABUJA | 7,360,103.82 | 0.00 | 7,360,103.82 |
| 361 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 78,792,864.45 | 0.00 | 78,792,864.45 |
| 362 | LEGAL AID COUNCIL | 657,125,627.85 | 0.00 | 657,125,627.85 |
| 363 | COUNCIL OF LEGAL EDUCATION | 122,982,289.10 | 0.00 | 122,982,289.10 |
| 364 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 4,421,260,166.18 | 0.00 | 4,421,260,166.18 |
| 365 | "NATIONAL HUMAN RIGHTS COMMISSION" | 104,601,125.42 | 0.00 | 104,601,125.42 |
| 366 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 36,264,000.00 | 0.00 | 36,264,000.00 |
| 367 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 42,613,123.16 | 0.00 | 42,613,123.16 |
| 368 | NIGERIAN COPYRIGHT COMMISSION | 38,965,637.00 | 0.00 | 38,965,637.00 |
| 369 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 815,156,188.69 | 0.00 | 815,156,188.69 |
| 370 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 280,136,883.21 | 0.00 | 280,136,883.21 |
| 371 | CODE OF CONDUCT BUREAU | 131,350,933.27 | 0.00 | 131,350,933.27 |
| **REGIONAL SECTOR** | | | | |
| 372 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 12,854,298,655.38 | 0.00 | 12,854,298,655.38 |
| 373 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 11,983,258,049.41 | 0.00 | 11,983,258,049.41 |
| **SOCIAL SECTOR** | | | | |
| 374 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 172,617,585.45 | 0.00 | 172,617,585.45 |
| 375 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 161,666,317.05 | 0.00 | 161,666,317.05 |
| 376 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 830,080,959.97 | 0.00 | 830,080,959.97 |
| 377 | NIGERIA FOOTBALL FEDERATION | 14,738,894.98 | 0.00 | 14,738,894.98 |
| 378 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 290,408,216.79 | 0.00 | 290,408,216.79 |
| 379 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 922,636,455.99 | 0.00 | 922,636,455.99 |
| 380 | "NATIONAL CENTRE FOR WOMENDEVELOPMENT" | 1,656,815,466.03 | 0.00 | 1,656,815,466.03 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 381 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 62,881,994.73 | 0.00 | 62,881,994.73 |
| 382 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 10,368,603.48 | 0.00 | 10,368,603.48 |
| 383 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 626,249,993.48 | 0.00 | 626,249,993.48 |
| 384 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 12,594,724.99 | 0.00 | 12,594,724.99 |
| 385 | NATIONAL LIBRARY OF NIGERIA | 110,081,335.40 | 0.00 | 110,081,335.40 |
| 386 | NATIONAL EXAMINATIONS COUNCIL | 3,773,014,546.76 | 0.00 | 3,773,014,546.76 |
| 387 | MASS LITERACY COUNCIL | 696,699,798.91 | 0.00 | 696,699,798.91 |
| 388 | NOMADIC EDUCATION COMMISSION | 940,701,234.11 | 0.00 | 940,701,234.11 |
| 389 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 3,196,810.83 | 0.00 | 3,196,810.83 |
| 390 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 978,619,032.38 | 0.00 | 978,619,032.38 |
| 391 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 3,788,869.84 | 0.00 | 3,788,869.84 |
| 392 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 311,341,687.80 | 0.00 | 311,341,687.80 |
| 393 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 2,438,468,882.56 | 0.00 | 2,438,468,882.56 |
| 394 | NATIONAL TEACHERS INSTITUTE | 309,825,469.27 | 0.00 | 309,825,469.27 |
| 395 | FEDERAL POLYTECHNIC ADO-EKITI | 6,118,820,252.82 | 0.00 | 6,118,820,252.82 |
| 396 | FEDERAL POLYTECHNIC BAUCHI | 182,015,716.53 | 0.00 | 182,015,716.53 |
| 397 | FEDERAL POLYTECHNIC BIDA | 1,117,143,199.34 | 0.00 | 1,117,143,199.34 |
| 398 | FEDERAL POLYTECHNIC IDAH | 4,078,803,156.04 | 0.00 | 4,078,803,156.04 |
| 399 | FEDERAL POLYTECHNIC KAURA-NAMODA | 1,624,042,704.53 | 0.00 | 1,624,042,704.53 |
| 400 | FEDERAL POLYTECHNIC MUBI | 652,700,783.05 | 0.00 | 652,700,783.05 |
| 401 | FEDERAL POLYTECHNIC NASARAWA | 6,118,820,252.82 | 0.00 | 6,118,820,252.82 |
| 402 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 8,795,510,934.43 | 0.00 | 8,795,510,934.43 |
| 403 | FEDERAL POLYTECHNIC KADUNA | 132,924,389.70 | 0.00 | 132,924,389.70 |
| 404 | FEDERAL POLYTECHNIC OFFA | 6,056,535,768.70 | 0.00 | 6,056,535,768.70 |
| 405 | FEDERAL POLYTECHNIC EDE | 208,636,210.59 | 0.00 | 208,636,210.59 |
| 406 | FEDERAL POLYTECHNIC AUCHI | 8,391,595,340.42 | 0.00 | 8,391,595,340.42 |
| 407 | FEDERAL POLYTECHNIC NEKEDE | 90,193,833.08 | 0.00 | 90,193,833.08 |
| 408 | FEDERAL POLYTECHNIC OKO | 4,028,963,050.83 | 0.00 | 4,028,963,050.83 |
| 409 | FEDERAL POLYTECHNIC DAMATURU | 11,395,378,000.37 | 0.00 | 11,395,378,000.37 |
| 410 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 21,307,481.50 | 0.00 | 21,307,481.50 |
| 411 | FEDERAL POLYTECHNIC GWANDU | 1,172,226.99 | 0.00 | 1,172,226.99 |
| 412 | FEDERAL POLYTECHNIC ILARO | 167,836,184.40 | 0.00 | 167,836,184.40 |
| 413 | YABA COLLEGE OF TECHNOLOGY | 6,561,581.00 | 0.00 | 6,561,581.00 |
| 414 | FEDERAL POLYTECHNIC BALI | 39,468,933.13 | 0.00 | 39,468,933.13 |
| 415 | FEDERAL POLYTECHNIC EKOWE | 5,101,243,700.43 | 0.00 | 5,101,243,700.43 |
| 416 | FEDERAL POLYTECHNIC BONNY | 798,904,187.76 | 0.00 | 798,904,187.76 |
| 417 | FEDERAL POLYTECHNIC UKANA | 679,344,256.63 | 0.00 | 679,344,256.63 |
| 418 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 314,535,485.38 | 0.00 | 314,535,485.38 |
| 419 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 1,818,531,003.42 | 0.00 | 1,818,531,003.42 |
| 420 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 3,396,739,478.62 | 0.00 | 3,396,739,478.62 |
| 421 | FEDERAL COLLEGE OF EDUCATION AKOKA | 731,821,339.41 | 0.00 | 731,821,339.41 |
| 422 | FEDERAL COLLEGE OF EDUCATION ASABA | 69,663,706.23 | 0.00 | 69,663,706.23 |
| 423 | FEDERAL COLLEGE OF EDUCATION BICHI | 2,169,451,792.86 | 0.00 | 2,169,451,792.86 |
| 424 | FEDERAL COLLEGE OF EDUCATION GOMBE | 69,731,612.27 | 0.00 | 69,731,612.27 |
| 425 | FEDERAL COLLEGE OF EDUCATION GUSAU | 74,209,119.67 | 0.00 | 74,209,119.67 |
| 426 | FEDERAL COLLEGE OF EDUCATION KANO | 705,107,292.95 | 0.00 | 705,107,292.95 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 430 | FEDERAL COLLEGE OF EDUCATION OKENE | 2,753,387,294.60 | 0.00 | 2,753,387,294.60 |
| 431 | FEDERAL COLLEGE OF EDUCATION OMUKU | 31,241,999.99 | 0.00 | 31,241,999.99 |
| 432 | FEDERAL COLLEGE OF EDUCATION ONDO | 2,424,309,974.94 | 0.00 | 2,424,309,974.94 |
| 433 | FEDERAL COLLEGE OF EDUCATION OYO | 2,791,892,655.46 | 0.00 | 2,791,892,655.46 |
| 434 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 362,271,038.97 | 0.00 | 362,271,038.97 |
| 435 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 2,601,996,902.95 | 0.00 | 2,601,996,902.95 |
| 436 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 1,492,164,660.00 | 0.00 | 1,492,164,660.00 |
| 437 | FEDERAL COLLEGE OF EDUCATION YOLA | 2,061,303,732.74 | 0.00 | 2,061,303,732.74 |
| 438 | FEDERAL COLLEGE OF EDUCATION ZARIA | 1,671,964,864.68 | 0.00 | 1,671,964,864.68 |
| 439 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 693,246.40 | 0.00 | 693,246.40 |
| 440 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 1,881,222,928.22 | 0.00 | 1,881,222,928.22 |
| 441 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 1,047,844,370.86 | 0.00 | 1,047,844,370.86 |
| 442 | UNIVERSITY OF IBADAN | 24,635,850,483.23 | 0.00 | 24,635,850,483.23 |
| 443 | UNIVERSITY OF LAGOS | 4,013,105,186.76 | 0.00 | 4,013,105,186.76 |
| 444 | UNIVERSITY OF NIGERIA, NNSUKA | 44,645,818.23 | 0.00 | 44,645,818.23 |
| 445 | AHMADU BELLO UNIVERSITY, ZARIA | 10,752,148,293.74 | 0.00 | 10,752,148,293.74 |
| 446 | OBAFEMI AWOLOWO UNIVERSITY | 1,901,723,301.38 | 0.00 | 1,901,723,301.38 |
| 447 | UNIVERSITY OF BENIN | 70,149,288.49 | 0.00 | 70,149,288.49 |
| 448 | UNIVERSITY OF JOS | 43,906,432.38 | 0.00 | 43,906,432.38 |
| 449 | UNIVERSITY OF CALABAR | 118,836.01 | 0.00 | 118,836.01 |
| 450 | UNIVERSITY OF ILORIN | 655,011,764.62 | 0.00 | 655,011,764.62 |
| 451 | UNIVERSITY OF ABUJA | 307,968,478.13 | 0.00 | 307,968,478.13 |
| 452 | UNIVERSITY OF PORT HARCOURT | 45,706,301.39 | 0.00 | 45,706,301.39 |
| 453 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 37,254,673.00 | 0.00 | 37,254,673.00 |
| 454 | UNIVERSITY OF TECHNOLOGY, OWERRI | 15,736,537,995.15 | 0.00 | 15,736,537,995.15 |
| 455 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 2,324,176,826.21 | 0.00 | 2,324,176,826.21 |
| 456 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 1,438,068,487.10 | 0.00 | 1,438,068,487.10 |
| 457 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 672,295,230.55 | 0.00 | 672,295,230.55 |
| 458 | UNIVERSITY OF UYO | 2,787,895,691.98 | 0.00 | 2,787,895,691.98 |
| 459 | UNIVERSITY OF MAIDUGURI | 315,706,263.60 | 0.00 | 315,706,263.60 |
| 460 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 221,790.06 | 0.00 | 221,790.06 |
| 461 | BAYERO UNIVERSITY, KANO | 35,610,895,348.54 | 218,077,433.71 | 35,828,972,782.25 |
| 462 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 275,320,288.03 | 0.00 | 275,320,288.03 |
| 463 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 1,012,943,486.63 | 0.00 | 1,012,943,486.63 |
| 464 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 571,663,530.60 | 0.00 | 571,663,530.60 |
| 465 | ARABIC LANGUAGE VILLAGE BORNO | 309,235,645.78 | 0.00 | 309,235,645.78 |
| 466 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 2,001,003.85 | 0.00 | 2,001,003.85 |
| 467 | FEDERAL UNIVERSITY OYE-EKITI | 1,833,363,141.40 | 0.00 | 1,833,363,141.40 |
| 468 | FEDERAL UNIVERSITY OTUOKE | 296,095,924.26 | 0.00 | 296,095,924.26 |
| 469 | FEDERAL UNIVERSITY DUTSE | 141,589,933.45 | 0.00 | 141,589,933.45 |
| 470 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 746,468,135.00 | 0.00 | 746,468,135.00 |
| 471 | FEDERAL UNIVERSITY LAFIA | 974,235,330.45 | 0.00 | 974,235,330.45 |
| 472 | FEDERAL UNIVERSITY DUTSIN-MA | 1,616,769,022.56 | 0.00 | 1,616,769,022.56 |
| 473 | FEDERAL UNIVERSITY KASHERE | 4,816,046,454.43 | 0.00 | 4,816,046,454.43 |
| 474 | FEDERAL UNIVERSITY LOKOJA | 2,527,080,751.51 | 0.00 | 2,527,080,751.51 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 478 | FEDERAL UNIVERSITYOF GUSAU | 1,244,539,792.83 | 0.00 | 1,244,539,792.83 |
| 479 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 221,756,903.12 | 0.00 | 221,756,903.12 |
| 480 | NIGERIAN ARMY UNIVERSITY BIU | 193,225,344.94 | 0.00 | 193,225,344.94 |
| 481 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 4,365,272,228.50 | 0.00 | 4,365,272,228.50 |
| 482 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 506,160,183.13 | 0.00 | 506,160,183.13 |
| 483 | NATIONAL OPEN UNIVERSITY | 135,145,016.35 | 0.00 | 135,145,016.35 |
| 484 | F.S.C. SOKOTO | 37,269,844.71 | 0.00 | 37,269,844.71 |
| 485 | FGC AZARE | 1,912,255,463.62 | 0.00 | 1,912,255,463.62 |
| 486 | FGC BUNI-YADI | 381,721,467.67 | 0.00 | 381,721,467.67 |
| 487 | FGC BIRIN YAURI | 189,720,005.80 | 0.00 | 189,720,005.80 |
| 488 | FGC DAURA | 1,534,567,819.19 | 0.00 | 1,534,567,819.19 |
| 489 | FGC GANYE | 72,080,000.00 | 0.00 | 72,080,000.00 |
| 490 | FGC GARKI | 42,202,994.92 | 0.00 | 42,202,994.92 |
| 491 | FGC IJANIKIN | 15,068,449,749.10 | 0.00 | 15,068,449,749.10 |
| 492 | FGC IKET NISE | 1,568,349,522.00 | 0.00 | 1,568,349,522.00 |
| 493 | FGC IKET VANDAKYA | 1,960,970.78 | 0.00 | 1,960,970.78 |
| 494 | FGC IKOM | 9,834,000.00 | 0.00 | 9,834,000.00 |
| 495 | FGC IKOT EKPENE | 170,000,000.00 | 0.00 | 170,000,000.00 |
| 496 | FGC IKURIN | 49,948,394.88 | 0.00 | 49,948,394.88 |
| 497 | FGC JOS | 173,055,813.95 | 0.00 | 173,055,813.95 |
| 498 | FGC KADUNA | 250,308,590.63 | 0.00 | 250,308,590.63 |
| 499 | FGC KANO | 1,290,371,905.46 | 0.00 | 1,290,371,905.46 |
| 500 | FGC KEFFI | 160,916,713.26 | 0.00 | 160,916,713.26 |
| 501 | FGC KIYAWA | 97,640,115.48 | 0.00 | 97,640,115.48 |
| 502 | FGC KWALI | 45,119,903.90 | 0.00 | 45,119,903.90 |
| 503 | FGC MAIDUGURI | 81,911,450.00 | 0.00 | 81,911,450.00 |
| 504 | FGC MINJIBIR | 428,258,475.00 | 0.00 | 428,258,475.00 |
| 505 | FGC MINNA | 152,601,774.32 | 0.00 | 152,601,774.32 |
| 506 | FGC ODIKOLOGUNA | 353,769,446.19 | 0.00 | 353,769,446.19 |
| 507 | FGC ODOGBOLU | 121,583,470.02 | 0.00 | 121,583,470.02 |
| 508 | FGC OGBOMOSHMO | 24,880,804.96 | 0.00 | 24,880,804.96 |
| 509 | FGC OGOJA | 16,969,966.25 | 0.00 | 16,969,966.25 |
| 510 | FGC OHAFIA | 57,445,028.76 | 0.00 | 57,445,028.76 |
| 511 | FGC OKIGWE | 94,691,717.99 | 0.00 | 94,691,717.99 |
| 512 | FGC OKPOSI | 2,896,729,130.17 | 0.00 | 2,896,729,130.17 |
| 513 | FGC ONITSHA | 24,912,999.99 | 0.00 | 24,912,999.99 |
| 514 | FGC PORT HARCOURT | 7,915,999.99 | 0.00 | 7,915,999.99 |
| 515 | FGC POTISKUM | 764,260,896.30 | 0.00 | 764,260,896.30 |
| 516 | FGC RUBBOCHI | 147,551,651.98 | 0.00 | 147,551,651.98 |
| 517 | FGC SOKOTO | 109,026,435.08 | 0.00 | 109,026,435.08 |
| 518 | FGC UGWOLAWO | 377,736,044.93 | 0.00 | 377,736,044.93 |
| 519 | FGC WARRI | 2,097,737,473.99 | 0.00 | 2,097,737,473.99 |
| 520 | FGC ZARIA | 1,078,078,956.48 | 0.00 | 1,078,078,956.48 |
| 521 | FGC, BILLIRI | 1,691,908,577.12 | 0.00 | 1,691,908,577.12 |
| 522 | FGC, IDO-ANI | 247,131,739.98 | 0.00 | 247,131,739.98 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 526 | FGGC ANKA | 614,751,238.90 | 0.00 | 614,751,238.90 |
| 527 | FGGC BAJOGA | 222,306,248.55 | 0.00 | 222,306,248.55 |
| 528 | FGGC BAKORI | 829,250,412.31 | 0.00 | 829,250,412.31 |
| 529 | FGGC BAUCHI | 5,637,400,150.14 | 0.00 | 5,637,400,150.14 |
| 530 | FGGC BENIN | 730,796,221.58 | 0.00 | 730,796,221.58 |
| 531 | FGGC BIDA | 2,299,799,563.82 | 0.00 | 2,299,799,563.82 |
| 532 | FGGC BWARI | 16,848,839.82 | 0.00 | 16,848,839.82 |
| 533 | FGGC CALABAR | 4,000,000.00 | 0.00 | 4,000,000.00 |
| 534 | FGGC EFON ALAYE | 691,647,919.74 | 0.00 | 691,647,919.74 |
| 535 | FGGC EFON IMNRINGI | 691,647,919.74 | 0.00 | 691,647,919.74 |
| 536 | FGGC ENUGU | 8,516,919,627.90 | 0.00 | 8,516,919,627.90 |
| 537 | FGGC EZZAMGBO ABAKALIKI | 422,855,437.94 | 0.00 | 422,855,437.94 |
| 538 | FGGC GBOKO | 8,982,617.05 | 0.00 | 8,982,617.05 |
| 539 | FGGC GUSAU | 230,869,338.09 | 0.00 | 230,869,338.09 |
| 540 | FGGC GWANDU | 204,365,215.14 | 0.00 | 204,365,215.14 |
| 541 | FGGC IBILLO | 100,870,382.85 | 0.00 | 100,870,382.85 |
| 542 | FGGC IBUSA | 46,223,142.50 | 0.00 | 46,223,142.50 |
| 543 | FGGC IKOT-OBIO-ITONG | 909,366,497.62 | 0.00 | 909,366,497.62 |
| 544 | FGGC ILORIN | 362,152,274.75 | 0.00 | 362,152,274.75 |
| 545 | FGGC IPETUMODU | 85,426,352.74 | 0.00 | 85,426,352.74 |
| 546 | FGGC JALINGO | 1,147,985,510.17 | 0.00 | 1,147,985,510.17 |
| 547 | FGGC KABBA | 307,208,229.46 | 0.00 | 307,208,229.46 |
| 548 | FGGC KAZAURE | 570,218,939.40 | 0.00 | 570,218,939.40 |
| 549 | FGGC KEANA | 115,616,635.54 | 0.00 | 115,616,635.54 |
| 550 | FGGC LANGTANG | 47,801,599.49 | 0.00 | 47,801,599.49 |
| 551 | FGGC LEJJA | 200,000.00 | 0.00 | 200,000.00 |
| 552 | FGGC MONGUNO | 4,252,545.98 | 0.00 | 4,252,545.98 |
| 553 | FGGC NEW BUSA | 122,506,904.63 | 0.00 | 122,506,904.63 |
| 554 | FGGC OMU-ARAN | 16,452,402.78 | 0.00 | 16,452,402.78 |
| 555 | FGGC OWERRI | 134,242,620.31 | 0.00 | 134,242,620.31 |
| 556 | FGGC OYO | 50,698,214.30 | 0.00 | 50,698,214.30 |
| 557 | FGGC SHAGAMU | 41,054,560.01 | 0.00 | 41,054,560.01 |
| 558 | FGGC GUMI TAMBAWAL | 30,069,325.89 | 0.00 | 30,069,325.89 |
| 559 | FGGC UMUAHIA | 76,182,533.34 | 0.00 | 76,182,533.34 |
| 560 | FGGC WUKARI | 590,480,931.42 | 0.00 | 590,480,931.42 |
| 561 | FGGC, YOLA | 585,924,479.97 | 0.00 | 585,924,479.97 |
| 562 | FSTC AHOADA | 513,606,434.62 | 0.00 | 513,606,434.62 |
| 563 | FSTC AWKA | 3,410,620,670.27 | 0.00 | 3,410,620,670.27 |
| 564 | FSTC JUBU-IMUSHIN | 30,570,668.94 | 0.00 | 30,570,668.94 |
| 565 | FSTC MICHIKA | 9,099,500.00 | 0.00 | 9,099,500.00 |
| 566 | FSTC TUNGBO - YENAGOA | 347,973,615.85 | 0.00 | 347,973,615.85 |
| 567 | FSTC USI-EKITI | 890.00 | 0.00 | 890.00 |
| 568 | FTC IKARE | 350,995,460.03 | 0.00 | 350,995,460.03 |
| 569 | FTC ILESA | 127,033,120.79 | 0.00 | 127,033,120.79 |
| 570 | FTC JALINGO | 301,848,992.32 | 0.00 | 301,848,992.32 |
| 571 | FTC KAFANCHAN | 175,459,282.21 | 0.00 | 175,459,282.21 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 575 | FTC OTOBI | 146,888,627.80 | 0.00 | 146,888,627.80 |
| 576 | FTC OTUPKO | 29,665,161.24 | 0.00 | 29,665,161.24 |
| 577 | FTC SHIRORO | 999,531,559.99 | 0.00 | 999,531,559.99 |
| 578 | FTC UROMI | 30,695,985.00 | 0.00 | 30,695,985.00 |
| 579 | FTC UYO | 493,768,175.02 | 0.00 | 493,768,175.02 |
| 580 | FTC YABA | 2,383,779,588.00 | 0.00 | 2,383,779,588.00 |
| 581 | FTC ZURU | 521,636,701.85 | 0.00 | 521,636,701.85 |
| 582 | KING'S COLLEGE | 197,463,972.00 | 0.00 | 197,463,972.00 |
| 583 | QUEEN'S COLLEGE LAGOS | 50,759,541.74 | 0.00 | 50,759,541.74 |
| 584 | SULEJA ACADEMY | 67,676,331.60 | 0.00 | 67,676,331.60 |
| 585 | FSTC,DOMA | 158,195,916.05 | 0.00 | 158,195,916.05 |
| 586 | FSTC DAYI | 678,147,617.32 | 0.00 | 678,147,617.32 |
| 587 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 32,667,302.98 | 0.00 | 32,667,302.98 |
| 588 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 54,780,076.22 | 0.00 | 54,780,076.22 |
| 589 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 175,786,991,248.79 | 0.00 | 175,786,991,248.79 |
| 590 | FEDERAL MINISTRY OF HEALTH - HQTRS | 7,577,953,721.58 | 0.00 | 7,577,953,721.58 |
| 591 | NATIONAL HEALTH INSURANCE SCHEME | 347,176,158.00 | 0.00 | 347,176,158.00 |
| 592 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 3,736,388,340.77 | 0.00 | 3,736,388,340.77 |
| 593 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 74,482,965.10 | 0.00 | 74,482,965.10 |
| 594 | RADIOGRAPHERS REGISTRATION BOARD | 200,522,642.60 | 0.00 | 200,522,642.60 |
| 595 | DENTAL TECHNOLOGY REGISTRATION BOARD | 12,301,932.54 | 0.00 | 12,301,932.54 |
| 596 | HEALTH RECORDS REGISTRATION BOARD | 2,980,000.00 | 0.00 | 2,980,000.00 |
| 597 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 102,517,503.00 | 0.00 | 102,517,503.00 |
| 598 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 15,389,312.99 | 0.00 | 15,389,312.99 |
| 599 | NURSING AND MIDWIFERY COUNCIL | 221,571,779.99 | 0.00 | 221,571,779.99 |
| 600 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 118,471,530.00 | 0.00 | 118,471,530.00 |
| 601 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 124,462,547.50 | 0.00 | 124,462,547.50 |
| 602 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 766,296,885.03 | 0.00 | 766,296,885.03 |
| 603 | MEDICAL REHABILITATION THERAPY BOARD | 713,485,099.00 | 0.00 | 713,485,099.00 |
| 604 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 45,522,000.00 | 0.00 | 45,522,000.00 |
| 605 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 2,783,922.39 | 0.00 | 2,783,922.39 |
| 606 | NURSE TUTOR TRAINING - ENUGU | 13,473,199.28 | 0.00 | 13,473,199.28 |
| 607 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 380,528,499.99 | 0.00 | 380,528,499.99 |
| 608 | NURSE TUTOR TRAINNING KADUNA | 51,260,875.39 | 0.00 | 51,260,875.39 |
| 609 | NURSE TUTOR TRAINNING IBADAN | 8,006,366.35 | 0.00 | 8,006,366.35 |
| 610 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 998,799,576.34 | 0.00 | 998,799,576.34 |
| 611 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 5,324,016.00 | 0.00 | 5,324,016.00 |
| 612 | "PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC" | 24,541,921.04 | 0.00 | 24,541,921.04 |
| 613 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 4,402,967.50 | 0.00 | 4,402,967.50 |
| 614 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 1,236,305,828.62 | 0.00 | 1,236,305,828.62 |
| 615 | LAGOS UNIVERSITY TEACHING HOSPITAL | 3,807,745,584.72 | 0.00 | 3,807,745,584.72 |
| 616 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 15,234,088,781.56 | 0.00 | 15,234,088,781.56 |
| 617 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 125,518,045.41 | 0.00 | 125,518,045.41 |
| 618 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 1,206,661,963.22 | 0.00 | 1,206,661,963.22 |
| 619 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 444,558,274.10 | 0.00 | 444,558,274.10 |

## NOTE 40

### OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 623 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 425,960,120.53 | 0.00 | 425,960,120.53 |
| 624 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 321,603,096.54 | 0.00 | 321,603,096.54 |
| 625 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 411,999,906.28 | 0.00 | 411,999,906.28 |
| 626 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 5,046,545,732.31 | 0.00 | 5,046,545,732.31 |
| 627 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 58,802,205.67 | 0.00 | 58,802,205.67 |
| 628 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 408,454,877.67 | 0.00 | 408,454,877.67 |
| 629 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 937,016,194.89 | 0.00 | 937,016,194.89 |
| 630 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 7,474,946,011.19 | 0.00 | 7,474,946,011.19 |
| 631 | FEDERAL TEACHING HOSPITAL, GOMBE | 57,326,567.69 | 0.00 | 57,326,567.69 |
| 632 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 756,090,628.84 | 0.00 | 756,090,628.84 |
| 633 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 83,575,439.08 | 0.00 | 83,575,439.08 |
| 634 | UNIVERSITY OF UYO TEACHING HOSPITAL | 499,099,473.36 | 0.00 | 499,099,473.36 |
| 635 | FEDERAL MEDICAL CENTRE - ABUJA | 1,401,314,572.46 | 0.00 | 1,401,314,572.46 |
| 636 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 5,804,580.60 | 0.00 | 5,804,580.60 |
| 637 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 4,892,641,961.31 | 0.00 | 4,892,641,961.31 |
| 638 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 333,854,321.88 | 0.00 | 333,854,321.88 |
| 639 | FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI | 291,962,252.08 | 0.00 | 291,962,252.08 |
| 640 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 308,456,129.00 | 0.00 | 308,456,129.00 |
| 641 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 257,280,156.93 | 0.00 | 257,280,156.93 |
| 642 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 75,135,150.77 | 0.00 | 75,135,150.77 |
| 643 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 27,204,459.48 | 0.00 | 27,204,459.48 |
| 644 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 2,385,933,845.14 | 0.00 | 2,385,933,845.14 |
| 645 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 3,317,656,453.65 | 0.00 | 3,317,656,453.65 |
| 646 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 37,971,785.81 | 0.00 | 37,971,785.81 |
| 647 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 461,143,176.60 | 0.00 | 461,143,176.60 |
| 648 | FEDERAL MEDICAL CENTRE, UMUAHIA | 703,039,668.30 | 0.00 | 703,039,668.30 |
| 649 | FEDERAL MEDICAL CENTRE, OWO | 431,308,968.12 | 0.00 | 431,308,968.12 |
| 650 | FEDERAL MEDICAL CENTRE ABEOKUTA | 1,073,763,535.35 | 0.00 | 1,073,763,535.35 |
| 651 | FEDERAL MEDICAL CENTRE, OWERRI | 252,218,183.04 | 0.00 | 252,218,183.04 |
| 652 | FEDERAL MEDICAL CENTRE, MAKURDI | 8,250,000.00 | 0.00 | 8,250,000.00 |
| 653 | FEDERAL MEDICAL CENTRE, KATSINA | 3,948,176,914.64 | 0.00 | 3,948,176,914.64 |
| 654 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 416,324,368.14 | 0.00 | 416,324,368.14 |
| 655 | FEDERAL MEDICAL CENTRE, ASABA | 497,962,639.06 | 0.00 | 497,962,639.06 |
| 656 | FEDERAL MEDICAL CENTRE, BIDA | 433,239,646.03 | 0.00 | 433,239,646.03 |
| 657 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 1,500,655,841.58 | 0.00 | 1,500,655,841.58 |
| 658 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 1,140,715,667.75 | 0.00 | 1,140,715,667.75 |
| 659 | FEDERAL MEDICAL CENTRE, KOGI | 1,068,932,112.40 | 0.00 | 1,068,932,112.40 |
| 660 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 2,481,566,491.81 | 0.00 | 2,481,566,491.81 |
| 661 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 2,325,773.22 | 0.00 | 2,325,773.22 |
| 662 | FEDERAL MEDICAL CENTRE, TARABA STATE | 172,335,534.47 | 0.00 | 172,335,534.47 |
| 663 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 880,710,114.59 | 0.00 | 880,710,114.59 |
| 664 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 393,161,635.86 | 0.00 | 393,161,635.86 |
| 665 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 5,733,417,413.47 | 0.00 | 5,733,417,413.47 |
| 666 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 1,252,431,412.29 | 0.00 | 1,252,431,412.29 |
| 667 | NATIONAL EYE CENTRE KADUNA | 1,603,334,694.01 | 0.00 | 1,603,334,694.01 |
| 668 | NATIONAL EAR CARE CENTRE KADUNA | 208,768,539.72 | 0.00 | 208,768,539.72 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 672 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 202,500.00 | 0.00 | 202,500.00 |
| 673 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 75,802,500.00 | 0.00 | 75,802,500.00 |
| 674 | PHS, YOLA | 4,000,000.00 | 0.00 | 4,000,000.00 |
| 675 | PHS, MAIDUGURI | 1,395,000.00 | 0.00 | 1,395,000.00 |
| 676 | PHS, DAMATURU | 17,815,000.00 | 0.00 | 17,815,000.00 |
| 677 | PHS, DUTSE | 70,000.00 | 0.00 | 70,000.00 |
| 678 | PHS, ILORIN | 3,500.00 | 0.00 | 3,500.00 |
| 679 | PHS, ABEOKUTA | 1,694,720.00 | 0.00 | 1,694,720.00 |
| 680 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | 139,000.00 | 0.00 | 139,000.00 |
| 681 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 172,450.00 | 0.00 | 172,450.00 |
| 682 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 593,839,997.81 | 0.00 | 593,839,997.81 |
| 683 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 829,219,799.02 | 0.00 | 829,219,799.02 |
| 684 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 56,847,544.06 | 0.00 | 56,847,544.06 |
| 685 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 63,129,660.00 | 0.00 | 63,129,660.00 |
| 686 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 121,789,779.89 | 0.00 | 121,789,779.89 |
| 687 | NOMA CHILDREN HOSPITAL, SOKOTO | 16,000.00 | 0.00 | 16,000.00 |
| 688 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 39,071,145.05 | 0.00 | 39,071,145.05 |
| 689 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 339,570,096.85 | 0.00 | 339,570,096.85 |
| 690 | DENTAL THERAPISTS REGISTRATION BOARD | 93,793,776.00 | 0.00 | 93,793,776.00 |
| 691 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | 20,774,624.56 | 0.00 | 20,774,624.56 |
| 692 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 804,413,087.97 | 0.00 | 804,413,087.97 |
| 693 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 145,739,118.89 | 0.00 | 145,739,118.89 |
| 694 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 1,780,333,829.60 | 0.00 | 1,780,333,829.60 |
| 695 | NATIONAL HOSPITAL | 758,170,201.00 | 0.00 | 758,170,201.00 |
| 696 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 11,319,494,874.64 | 0.00 | 11,319,494,874.64 |
| 697 | NATIONAL PARK HEADQUARTERS | 421,962,528.01 | 0.00 | 421,962,528.01 |
| 698 | KAINJI NATIONAL PARK | 222,744,679.91 | 0.00 | 222,744,679.91 |
| 699 | OYO NATIONAL PARK | 494,387,487.34 | 0.00 | 494,387,487.34 |
| 700 | CHAD BASIN NATIONAL PARK | 88,925,632.36 | 0.00 | 88,925,632.36 |
| 701 | GASHAKA GUMTI NATIONAL PARK | 143,752,468.26 | 0.00 | 143,752,468.26 |
| 702 | CROSS RIVER NATIONAL PARK | 375,658,555.03 | 0.00 | 375,658,555.03 |
| 703 | KAMUKU NATIONAL PARK | 56,509,613,579.37 | 0.00 | 56,509,613,579.37 |
| 704 | OKUMU NATIONAL PARK | 208,264,952.90 | 0.00 | 208,264,952.90 |
| 705 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 19,282,976.24 | 0.00 | 19,282,976.24 |
| 706 | FEDERAL COLLEGE OF FORESTRY IBADAN | 28,471,749.80 | 0.00 | 28,471,749.80 |
| 707 | FEDERAL COLLEGE OF FORESTRY JOS | 5,604,675.60 | 0.00 | 5,604,675.60 |
| 708 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 1,721,140.00 | 0.00 | 1,721,140.00 |
| 709 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 196,738,383.00 | 0.00 | 196,738,383.00 |
| 710 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 206,515,584.37 | 0.00 | 206,515,584.37 |
| 711 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 1,188,373,730.86 | 0.00 | 1,188,373,730.86 |
| 712 | FORESTRY MECHANISATION COLLEGE AFAKA | 295,500,401.03 | 0.00 | 295,500,401.03 |
| 713 | NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY | 48,094,855.01 | 0.00 | 48,094,855.01 |
| 714 | NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY | 855,983,066.68 | 0.00 | 855,983,066.68 |
| 715 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 122,636,739.39 | 0.00 | 122,636,739.39 |
| 716 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 10,563,776.31 | 0.00 | 10,563,776.31 |

## NOTE 40

## OTHER PAYABLES -- *contd.*

| S/N | MDA | OTHER PAYABLES | DEFERRED INCOME | TOTALS |
|---|---|---|---|---|
| | | 410401 | 410501 | |
| | | ₦ | ₦ | ₦ |
| 720 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 4,273,634,460.91 | 0.00 | 4,273,634,460.91 |
| 721 | NATIONAL SOCIAL INVESTMENT OFFICE | 1,847,180,909.97 | 0.00 | 1,847,180,909.97 |
| 722 | NATIONAL COMMISSION FOR REFUGEES | 877,858,814.19 | 0.00 | 877,858,814.19 |
| | **TOTAL** | **1,560,785,187,248.02** | **652,281,060.73** | **1,561,437,468,308.75** |

## NOTE 42

## CURRENT PORTION OF LONG-TERM BORROWINGS

| S/N | MDA | CURRENT PORTION OF LONG-TERM BORROWINGS | CASH BALANCE IN CREDIT NOTE 28 | TOTAL |
|---|---|---|---|---|
| | | 410601 | | |
| | | ₦ | ₦ | ₦ |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | - | 41,298.23 | 41,298.23 |
| 2 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | - | 401,722.99 | 401,722.99 |
| 3 | NIPOST | - | 404.00 | 404.00 |
| **ECONOMIC SECTOR** | | | | |
| 4 | CONSOLIDATED REVENUE FUND | - | 10,463,653,183,667.80 | 10,463,653,183,667.80 |
| 5 | FPO ABAKALIKI | - | 50,215.00 | 50,215.00 |
| 6 | FPO BENIN | - | 27.95 | 27.95 |
| 7 | FPO IBADAN | - | 830.45 | 830.45 |
| 8 | FPO ILORIN | - | 107.50 | 107.50 |
| 9 | FPO UYO | - | 27.95 | 27.95 |
| 10 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | - | 317.24 | 317.24 |
| 11 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | - | 21,392.50 | 21,392.50 |
| 12 | FEDERAL SCHOOL OF SURVEY, OYO | - | 10,440,750.00 | 10,440,750.00 |
| 13 | AJAOKUTA STEEL COMPANY LIMITED | - | 2,408.57 | 2,408.57 |
| **SOCIAL SECTOR** | | | | |
| 14 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | - | 322.50 | 322.50 |
| 15 | FEDERAL COLLEGE OF FORESTRY IBADAN | - | 34,741,616.75 | 34,741,616.75 |
| | **TOTAL** | **-** | **10,463,698,885,109.40** | **10,463,698,885,109.40** |

## NOTE 43

## PUBLIC FUNDS

| S/N | MDA | TRUST FUNDS | OTHER PUBLIC FUNDS | TOTAL |
|---|---|---|---|---|
| | | 420101 | 420102 | |
| | | ₦ | ₦ | ₦ |
| **ECONOMIC SECTOR** | | | | |
| 1 | CONSOLIDATED REVENUE FUND | 1,026,686,639,416.41 | 77,502,534,106.58 | 1,104,189,173,522.99 |
| **SOCIAL SECTOR** | | | | |
| 2 | FEDERAL POLYTECHNIC DAMATURU | 1,771,716,365.70 | 0.00 | 1,771,716,365.70 |
| 3 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | 685,386,490.00 | 685,386,490.00 |
| 4 | UNIVERSITY OF TECHNOLOGY, OWERRI | 38,033,000.00 | 0.00 | 38,033,000.00 |
| 5 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 336,199,878.20 | 0.00 | 336,199,878.20 |
| 6 | BAYERO UNIVERSITY, KANO | 1,690,280,537.00 | 0.00 | 1,690,280,537.00 |
| 7 | FEDERAL UNIVERSITY DUTSIN-MA | 0.00 | 2,326,269,227.08 | 2,326,269,227.08 |
| | **TOTAL** | **1,030,522,869,197.31** | **80,514,189,823.66** | **1,111,037,059,020.97** |

## NOTE 43 A

## PUBLIC FUNDS

| S/N | Details | OPENING BALANCE | INFLOWS | OUT FLOWS | ADDITIONAL FUND | CLOSING BALANCE |
|---|---|---|---|---|---|---|
| | A | ₦ | ₦ | ₦ | ₦ | ₦ |
| **Summary Payments from Cash Flow Statements** | | | | | | |
| 1 | STABILIZATION FUND | 29,923,811,020.73 | 27,298,710,048.00 | 33,266,842,902.12 | | 23,955,678,166.61 |
| 2 | ECOLOGICAL FUND | 30,444,613,098.67 | 53,906,600,816.85 | 60,924,772,513.21 | | 23,426,441,402.31 |
| 3 | DEVELOPMENT OF NATURAL RESOURCES | 88,210,138,913.40 | 91,335,401,650.67 | 89,914,122,410.24 | | 89,631,418,153.83 |
| | | | | | | 137,013,537,722.75 |
| | **Details** | **OPENING BALANCE** | **INFLOWS** | **OUT FLOWS** | **ADDITIONAL FUND** | **CLOSING BALANCE** |
| | B | ₦ | ₦ | ₦ | ₦ | ₦ |
| 4 | TERTIARY EDUCATION TRUST FUND | 116,374,890,919.13 | 259,568,777,028.06 | 225,186,978,275.73 | | 150,756,689,671.46 |
| 5 | PETROLUEM TECHNOLOGY DEVELOPMENT FUND | - | | | | - |
| 6 | POLICE REWARD FUND | - | | | | - |
| 7 | PRISON REWARD FUND | - | | | | - |
| 8 | ARMED FORCES REWARD FUND | - | | | | - |
| 9 | NIGERIAN EX-SERVICEMEN REWARD FUND | - | | | | - |
| 10 | COCOA LEVY FUND | 4,196,237.44 | | | | 4,196,237.44 |
| 11 | FERTILIZER REVOLVING FUND | - | | | | - |
| 12 | SINKING FUND | - | | | | - |
| 13 | STEEL POOL LEVY ACCOUNT | 2,925,499,766.81 | 482,498,573.96 | 551,638,088.67 | | 2,856,360,252.10 |
| 14 | NATIONAL ECONOMIC RECONSTRUCTION FUND | - | | | | - |
| 15 | NATIONAL HOUSING FUND | - | | | | - |
| 16 | SOCIAL INSURANCE TRUST FUND | - | | | | - |
| 17 | SUGAR DEVELOPMENT FUND | 2,476,882,007.06 | 8,993,730,346.22 | 8,431,600,035.06 | | 3,039,012,318.22 |
| 18 | NATIONAL AUTOMOTIVE COUNCIL FUND | 10,153,878,391.98 | 8,470,693,329.40 | 14,225,678,713.83 | | 4,398,893,007.55 |
| 19 | RICE LEVY | 703,167,141.81 | 269,150.23 | 58,011.82 | | 703,378,280.22 |
| 20 | PORT LEVY | 20,735,460,706.65 | 52,630,016,861.28 | 52,023,063,101.71 | | 21,342,414,466.22 |
| 21 | ECOWAS LEVY | - | | | | - |
| 22 | CISS LEVY | 50,004,999,357.48 | 72,048,162,867.66 | 89,185,071,169.20 | | 32,868,091,055.94 |
| 23 | NESS LEVY | 2,557,199,186.48 | 3,826,036,978.17 | 2,555,498,096.76 | | 3,827,738,067.89 |
| 24 | SERVICE CHARGE POOL ACCOUNT | 145,742,631.36 | | | | 145,742,631.36 |
| 25 | CIGARETTE LEVY | 4,051,049,662.22 | 1,879,614,335.50 | 152,615,259.40 | | 5,778,048,738.32 |
| 29 | HUSK BROWN RICE LEVY | 1,195,659,117.56 | | | | 1,195,659,117.56 |
| 30 | LEVY ON SANITORY POOL ACCOUNT | 1,348,815,121.31 | | | | 1,348,815,121.31 |
| 31 | LEVY ON WINES SPIRIT | 1,224,964,556.25 | | | | 1,224,964,556.25 |
| 32 | PENSION BOND REDEMPTION FUND | 589,429,549,635.02 | | | | 589,429,549,635.02 |
| 33 | CONSOLIDATED POOL ACCOUNT | 3,121,289,473.54 | 93,371,123,513.35 | 72,357,229,239.21 | | 24,135,183,747.68 |
| 34 | MOFI OPTIONAL ACCOUNT | 9,318,005,634.65 | 24,190,924,713.01 | 25,530,080,110.29 | | 7,978,850,237.37 |
| 35 | WHEAT FLOUR LEVY | 25,390,859.58 | 7,130,408.25 | 617,981.32 | | 31,903,286.51 |
| 36 | WHEAT GRAIN LEVY | 30,541,848,614.78 | 90,529,059,424.90 | 97,946,801,126.30 | | 23,124,106,913.38 |
| 37 | POLICE EQUIPMENT FUND | 55,752,940.56 | | | | 55,752,940.56 |
| 38 | CHEQUE OPERATIONAL ACCOUNT | 988,750.00 | | | | 988,750.00 |
| 39 | MONITISATION( Motor Vehicle) | 4,327,297.08 | | | | 4,327,297.08 |
| 40 | NITDA POOL ACCOUNT | 10,280,169,156.70 | 18,051,282,924.79 | 19,777,795,432.20 | | 8,553,656,649.29 |
| 41 | CBN/FGN INDEPENDENT REVENUE ACCOUNT US$ | 1,378,930.01 | | | | 1,378,930.01 |
| 42 | SOLID MINERALS REVENUE POOL A/C | 8,887,109,360.22 | 5,482,978,973.99 | 8,899,545,151.90 | | 5,470,543,182.31 |
| 43 | FGN SIGNATURE BONUSES ACCOUNT | 55,640,988,176.15 | | | | 55,640,988,176.15 |

| NOTE 43 A | | | | | | |
|---|---|---|---|---|---|---|
| **PUBLIC FUNDS** -- *contd.* | | | | | | |
| **S/N** | **Details** | **OPENING BALANCE** | **INFLOWS** | **OUT FLOWS** | **ADDITIONAL FUND** | **CLOSING BALANCE** |
| | | ₦ | ₦ | ₦ | ₦ | ₦ |
| **S/N** | **ADMIN. CODE** | | | | | |
| 47 | NESS LEVY (OIL & GAS) | | 15,726,272,589.62 | 6,714,851,190.49 | 5,263,752,649.19 | 14,275,174,048.32 |
| | **TOTAL** | **1,077,128,162,149.56** | **829,442,251,620.88** | **807,644,991,899.61** | **5,263,752,649.19** | **967,175,636,797.27** |
| | | | | | **A+B** | **1,104,189,174,520.02** |
| 1 | 517018015 | 1,771,716,365.70 | | | | |
| 2 | 517019004 | 685,386,490.00 | | | | |
| 3 | 517021016 | 38,033,000.00 | | | | |
| 4 | 517021019 | 336,199,878.20 | | | | |
| 5 | 517021023 | 1,690,280,537.00 | | | | |
| 6 | 517021034 | 2,326,269,227.08 | | | | |
| | | | | | | |
| | C | 6,847,885,497.98 | 6,847,885,497.98 | | | |
| | **TOTALS** ( A+B+C) | | | | | **1,111,037,060,018.00** |

## NOTE 44

## LONG TERM PROVISION

| S/N | MDA | LONG TERM PROVISION |
|---|---|---|
| | | 420101 |
| | | ₦ |
| **ADMINISTRATIVE SECTOR** | | |
| 1 | TERTIARY EDUCATION TRUST FUND | 1,076,960,004,698.13 |
| **SOCIAL SECTOR** | | |
| 2 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 3,280,000.00 |
| 3 | "OBAFEMI AWOLOWO UNIVERSITY TEACHINGHOSPITAL" | 2,767,672.15 |
| | **TOTAL** | **1,076,966,052,370.28** |
| NOTE :THIS IS AS REPORTED ON GIFMIS | | |

| NOTE 45 | | | |
|---|---|---|---|
| **LONG TERM BORROWINGS** | | | |
| **S/N** | **ADMIN. CODE** | **MDA** | **LONG TERM PROVISION** |
| | | | **420301** |
| | | | **₦** |
| **ADMINISTRATIVE SECTOR** | | | |
| 1 | 022001200100 | CONSOLIDATED REVENUE FUND | 24,900,236,813,592.00 |
| | | **TOTAL** | **24,900,236,813,592.00** |

## NOTE 45A

## LONG TERM BORROWINGS

### SCHEDULE OF TOTAL EXTERNAL LOANS OF THE FEDERAL GOVERNMENT AS AT 31ST DECEMBER, 2020

| NAMES OF LENDERS | | OPENING BALANCE AS AT 01/01/2020 | ADDITIONAL LOANS PROCURED | LESS:LOANS REPAID WITHIN THE YEAR (SEE DETAILS BELOW) | LESS:LOANS REPAID WITHIN THE YEAR (SEE DETAILS BELOW) | EXCHANGE GAIN/LOSS | CLOSING BALANCE AS AT 31/12/2020 | EXCHANGE RATE AT AT 31/12/2020 | CLOSING BALANCE AS AT 31/12/2020 |
|---|---|---|---|---|---|---|---|---|---|
| | | CURRENCY ( $) | CURRENCY ( $) | CURRENCY ( $) | CURRENCY ( $) | | CURRENCY ( $) | | ₦ |
| **A: MULTILATERAL-WORLD BANK GROUP:** | | | | | | | | | |
| International Development Association(IDA) | | 9,692,320,000.00 | 1,193,480,000.00 | 194,060,000.00 | | 431,300,000.00 | 11,123,040,000.00 | 381.00 | 4,237,878,240,000.00 |
| IMF | | | 3,358,900,000.00 | | | 176,330,000.00 | 3,535,230,000.00 | 381.00 | 1,346,922,630,000.00 |
| International Fund for Agriculture Development(IFAD) | | 197,840,000.00 | 22,030,000.00 | 3,400,000.00 | | 8,330,000.00 | 224,800,000.00 | 381.00 | 85,648,800,000.00 |
| IBRD | | 409,510,000.00 | 230,000.00 | | | | 409,740,000.00 | 381.00 | 156,110,940,000.00 |
| **B: AFRICA DEVELOPMENT BANK GROUP:** | | - | | | | | - | 381.00 | - |
| African Dev. Bank (ADB) | | 1,359,260,000.00 | 310,180,000.00 | 46,930,000.00 | | (21,980,000.00) | 1,600,530,000.00 | 381.00 | 609,801,930,000.00 |
| African Development Foundation(ADF) | | 926,140,000.00 | 27,640,000.00 | 11,310,000.00 | | 6,870,000.00 | 949,340,000.00 | 381.00 | 361,698,540,000.00 |
| AFRICA GROWING TOGETHER FUND(AGTF) | | | 80,000.00 | | | 90,000.00 | 170,000.00 | 381.00 | 64,770,000.00 |
| **C: OTHER MULTILATERALS** | | - | | | | | - | 381.00 | |
| ABEDA | | 5,880,000.00 | | | | | 5,880,000.00 | 381.00 | 2,240,280,000.00 |
| European Investment Bank(EDF/EIB) | | 55,170,000.00 | | 5,100,000.00 | | 4,760,000.00 | 54,830,000.00 | 381.00 | 20,890,230,000.00 |
| Islamic Development Bank(IDB) | | 14,260,000.00 | 1,650,000.00 | 1,910,000.00 | | 16,090,000.00 | 30,090,000.00 | 381.00 | 11,464,290,000.00 |
| **D: BILATERAL** | | - | | | | | - | 381.00 | - |
| Exim Bank of China (NIGCOMSAT) | | 3,175,120,000.00 | 200,550,000.00 | 111,500,000.00 | | | 3,264,170,000.00 | 381.00 | 1,243,648,770,000.00 |
| French Development Agency (AFD) | | 361,750,000.00 | 145,390,000.00 | 24,910,000.00 | | 11,480,000.00 | 493,710,000.00 | 381.00 | 188,103,510,000.00 |
| EXIM BANKL OF INDIA | | 32,140,000.00 | 4,860,000.00 | | | | 37,000,000.00 | 381.00 | 14,097,000,000.00 |
| JICA | | 76,130,000.00 | | | | 4,070,000.00 | 80,200,000.00 | 381.00 | 30,556,200,000.00 |
| KFW | | 202,270,000.00 | | 19,050,000.00 | | 1,100,000.00 | 184,320,000.00 | 381.00 | 70,225,920,000.00 |
| **E: COMMERCIAL/ OTHERS:** | | - | | | | | - | 381.00 | - |
| ZTE | | - | | | | | - | 381.00 | - |
| CMEC | | - | | | | | - | 381.00 | - |
| EUROBOND | | 10,868,350,000.00 | | | | | 10,868,350,000.00 | 381.00 | 4,140,841,350,000.00 |
| DIASPORA BOND | | 300,000,000.00 | | | | | 300,000,000.00 | 381.00 | 114,300,000,000.00 |

## NOTE 45A

## LONG TERM BORROWINGS -- *contd.*

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| LOCAL CONTRACTOR | | - | 181,870,000.00 | | | 4,830,000.00 | 186,700,000.00 | 381.00 | 71,132,700,000.00 |
| Bank of England/ Citibank Lazards Agency Fees | | | | | | | - | 381.00 | - |
| **TOTAL** | | **27,676,140,000.00** | **5,446,860,000.00** | **418,170,000.00** | **-** | **643,270,000.00** | **33,348,100,000.00** | | **12,705,626,100,000.00** |
| TOTAL DEBTS IN NAIRA | | 9,022,421,640,000.00 | 2,075,253,660,000.00 | 159,322,770,000.00 | - | 245,085,870,000.00 | 12,705,626,100,000.00 | | - |

CENTRAL BANK OF NIGERIA OFFICIAL EXCHANGE RATES AS AT 31 DECEMBER, 2020 '=N= 381 to $

Source:Annual Report and Statement of Accounts for the year ended December, 2020 of Debt Managment Office of Nigeria

KINDLY NOTE THAT THE LOAN AMOUNT PRINCIPAL REPAYMENTS AND OTHER TRANSACTIONS ARE IN DIFFERENT CURRENCIES BUT REPORTED IN DOLLARS. THEREFORE ADDITION AND NETTING OUT OF ITEMS FROM THE OPENING BALANCE WOULD NOT REFLECT THE ACCURATE BALANCE AS AT END OF YEAR.

## SCHEDULE OF FEDERAL GOVERNMENT OF NIGERIA (FGN) TREASURY BONDS AS AT 31ST DECEMBER, 2020

| DESCRIPTION | | BALANCES AS AT 01/01/2020 | ADDITIONAL WITHIN THE YEAR | ADJUSTMENT AGAINST INFLOW | | | LESS: REPAYMENT | BALANCE AS AT 31/12/2020 | |
|---|---|---|---|---|---|---|---|---|---|
| | | N | N | N | N | | N | N | |
| **FGN AND TREASURY BONDS:** | | | | | | | | | |
| 9.85% FGN JUL 2017 | | 20,000,000,000.00 | | | | | | 20,000,000,000.00 | |
| 9.35% FGN AUG 2017 | | 100,000,000,000.00 | | | | | | 100,000,000,000.00 | |
| 10.7% FGN MAY 2018 | | 300,000,000,000.00 | | | | | | 300,000,000,000.00 | |
| 15% FGN NOV 2028 | | 75,000,000,000.00 | 259,734,547,000.00 | | 7,330,181,000.00 | | | 327,404,366,000.00 | |
| 12.49% FGN MAY 2029 | | 150,000,000,000.00 | 171,385,618,000.00 | | 606,430,000,000.00 | | | (285,044,382,000.00) | |
| 7% FGN OCT 2019 | | 233,896,698,000.00 | | | | | | 233,896,698,000.00 | |
| 8.5% FGN APR. 2015 | | 200,000,000,000.00 | 316,132,103,000.00 | | 13,133,430,000.00 | | | 502,998,673,000.00 | |
| 4.00% FGN APR 2015 | | - | | | | | | - | |
| 10.00% FGN JUL 2030 | | 591,568,208,000.00 | 7,330,181,000.00 | | 7,396,667,000.00 | | | 591,501,722,000.00 | |
| 12.5% FGN MAR 2035(15YEARS) | | | 444,580,778,000.00 | | 83,647,024,000.00 | | | 360,933,754,000.00 | |
| 6.39% FGN JAN 2022 | | 605,310,000,000.00 | 384,427,255,000.00 | | 4,036,190,000.00 | | | 985,701,065,000.00 | |
| 15.1% FGN APR. 2017 | | 480,133,082,000.00 | | | | | | 480,133,082,000.00 | |
| 16.00% FGN JUN 2019 | | 351,300,000,000.00 | | | | | | 351,300,000,000.00 | |
| 13.05% FGN AUG 2016 | | 581,386,704,000.00 | | | | | | 581,386,704,000.00 | |
| 14.20% FGN MAR 2024 | | 719,994,128,000.00 | 13,133,420,000.00 | | 85,000,000,000.00 | | | 648,127,548,000.00 | |
| UNSPECIFY | | - | | | | | | - | |
| 15.54% FGN FEB 2020 | | 451,930,000,000.00 | | | | | | 451,930,000,000.00 | |
| 12.1493% FGN JUL | | 395,500,000,000.00 | 7,396,667,000.00 | | 32,342,000,000.00 | | | 370,554,667,000.00 | |
| 12.00% FGN MAR 2025 | | 263,600,000,000.00 | 4,036,190,000.00 | | | | | 267,636,190,000.00 | |
| 9.00% FGN MAY 2025 | | 190,000,000,000.00 | 85,000,000,000.00 | | | | | 275,000,000,000.00 | |
| 9.00% FGN AUG 2030 | | 98,522,000,000.00 | 15,000,000,000.00 | | | | | 113,522,000,000.00 | |
| 2017 | | 1,756,796,644,592.00 | 353,615,057,000.00 | | | | | 2,110,411,701,592.00 | |
| 2017 | | 1,150,874,189,000.00 | 83,647,024,000.00 | | | | | 1,234,521,213,000.00 | |
| 2018 | | 618,926,328,000.00 | | | | | | 618,926,328,000.00 | |
| | 2019 | 1,189,419,333,000.00 | | | | | | 1,189,419,333,000.00 | |
| 2018(ADJUSTED FROM SHORT TERM LOAN) | | 364,350,051,000.00 | | | | | | 364,350,051,000.00 | |
| TOTAL | | 10,888,507,365,592.00 | 2,145,418,840,000.00 | - | 839,315,492,000.00 | - | - | 12,194,610,713,592.00 | |

Source:Annual Report and Statement of Accounts for the year ended December, 2020 of DMO

NOTE: FEDERAL MINISTRY OF WATER RESOURCES REORTED 24,900,236,813,592.00

## NOTE 46

## CAPITAL GRANTS

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| **ADMINISTRATIVE SECTOR** | | | | |
| 1 | STATE HOUSE - HQTRS | 14,929,219,006.59 | 1,712,112,340.00 | 16,641,331,346.59 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 158,333,927.02 | 9,710,950,715.54 | 9,869,284,642.56 |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 81,415,119.94 | 2,741,909,791.00 | 2,823,324,910.94 |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 28,102,689.80 | 187,803,000.00 | 215,905,689.80 |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 636,408,543.26 | 1,710,642,415.71 | 2,347,050,958.97 |
| 6 | STATE HOUSE MEDICAL CENTRE | 1,353,317,725.60 | 2,876,001,674.94 | 4,229,319,400.54 |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 398,769,696.89 | 440,100,000.00 | 838,869,696.89 |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | - | - | - |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 105,122,523,589.26 | 36,292,100,404.65 | 141,414,623,993.91 |
| 10 | NIPSS, KURU | 938,698,496.29 | 358,388,517.16 | 1,297,087,013.45 |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 427,121,612.41 | 207,087,295.06 | 634,208,907.47 |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 37,279,114,097.44 | 3,917,987,592.60 | 41,197,101,690.04 |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 1,305,771,475.30 | 2,412,199,143.64 | 3,717,970,618.94 |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 705,667,600.93 | 341,971,763.29 | 1,047,639,364.22 |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 886,095,514.30 | 284,391,899.41 | 1,170,487,413.71 |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 9,146,849,425.91 | 1,480,064,432.00 | 10,626,913,857.91 |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 102,096,041.61 | 20,574,402.00 | 122,670,443.61 |
| 18 | NASS MANAGEMENT | 9,205,816,091.62 | 7,996,388,922.02 | 17,202,205,013.64 |
| 19 | SENATE | 46,322,698,444.09 | 22,947,478,719.71 | 69,270,177,163.80 |
| 20 | HOUSE OF REPRESENTATIVES | 31,194,914,797.17 | 15,555,508,451.27 | 46,750,423,248.44 |
| 21 | NATIONAL ASSEMBLY COMMISSION | 6,118,955,937.52 | 216,000,000.00 | 6,334,955,937.52 |
| 22 | LEGISLATIVE AIDES | 1,600,389,150.00 | 700,716,350.00 | 2,301,105,500.00 |
| 23 | SENATE COMMITTEE ON PUBLIC ACCOUNTS | - | - | - |
| 24 | HOUSE COMMITTEE ON PUBLIC ACCOUNTS | - | - | - |
| 25 | GENERAL SERVICE | 72,200,420,000.57 | 30,135,450,277.63 | 102,335,870,278.20 |
| 26 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 40,611,438,244.85 | - | 40,611,438,244.85 |
| 27 | "MINISTRY OF DEFENCE - MOD HQTRS" | 213,442,199,802.37 | 9,766,334,541.00 | 223,208,534,343.37 |
| 28 | DEFENCE HEADQURTERS | 3,417,302,067.68 | 1,547,066,526.00 | 4,964,368,593.68 |
| 29 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 610,093,380.89 | 1,606,425,742.00 | 2,216,519,122.89 |
| 30 | NIGERIAN ARMY | 116,907,832,369.04 | 34,376,023,536.00 | 151,283,855,905.04 |
| 31 | NIGERIAN NAVY | 49,700,321,681.62 | 16,312,021,714.54 | 66,012,343,396.16 |
| 32 | NIGERIAN AIRFORCE | 66,812,598,949.24 | 26,914,688,979.82 | 93,727,287,929.06 |
| 33 | "AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA" | 7,207,682,192.04 | 311,204,187.00 | 7,518,886,379.04 |
| 34 | "NIGERIAN DEFENCE ACADEMY (NDA)" | 17,245,508,450.44 | 4,144,103,594.00 | 21,389,612,044.44 |
| 35 | NIGERIAN DEFENCE COLLEGE | 12,379,238,706.52 | 5,421,367,462.00 | 17,800,606,168.52 |
| 36 | "COMMAND AND STAFF COLLEGE, JAJI" | 5,131,663,619.38 | 1,947,642,411.00 | 7,079,306,030.38 |
| 37 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 4,649,254,643.47 | 1,293,453,036.00 | 5,942,707,679.47 |
| 38 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 4,005,136,466.03 | 1,684,671,491.00 | 5,689,807,957.03 |
| 39 | "DEFENCE INTELLIGENCE SCHOOL" | 19,629,211,179.04 | 1,712,112,340.00 | 21,341,323,519.04 |
| 40 | "DEFENCE INTELLIGENCE AGENCY" | 14,987,627,453.17 | 9,710,950,715.54 | 24,698,578,168.71 |
| 41 | DEFENCE MISSIONS | 2,410,119,315.36 | 2,741,909,791.00 | 5,152,029,106.36 |
| 42 | MILITARY PENSION BOARD | 147,500,000.00 | 187,803,000.00 | 335,303,000.00 |
| 43 | "DEFENCE SPACE ADMINISTARTION" | 9,671,965,474.69 | 1,710,642,415.71 | 11,382,607,890.40 |
| 44 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 7,701,001,876.54 | 2,876,001,674.94 | 10,577,003,551.48 |
| 45 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | - | 440,100,000.00 | 440,100,000.00 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 49 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 214,425,409.60 | 42,913,190.80 | 257,338,600.40 |
| 50 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 170,430,666.48 | 45,278,897.42 | 215,709,563.90 |
| 51 | FOREIGN MISSION: ABIDJAN | 182,871,180.80 | - | 182,871,180.80 |
| 52 | FOREIGN MISSION: ACCRA | 610,837,885.48 | 22,848,245.45 | 633,686,130.93 |
| 53 | "FOREIGN MISSION: ADDIS ABABA" | 183,900,000.00 | - | 183,900,000.00 |
| 54 | FOREIGN MISSION: ALGIERS | 87,254,000.00 | - | 87,254,000.00 |
| 55 | FOREIGN MISSION: ANKARA | 52,986,000.00 | - | 52,986,000.00 |
| 56 | FOREIGN MISSION: ATHENS | 848,200,000.00 | 504,862,322.85 | 1,353,062,322.85 |
| 57 | FOREIGN MISSION: ATLANTA | 5,701,603.92 | - | 5,701,603.92 |
| 58 | FOREIGN MISSION: BAMAKO | 265,105,796.00 | - | 265,105,796.00 |
| 59 | FOREIGN MISSION: BANGKOK | - | - | - |
| 60 | FOREIGN MISSION: BANGUI | 50,830,779.02 | (50,830,779.02) | - |
| 61 | FOREIGN MISSION: BANJUL | 38,286,000.00 | - | 38,286,000.00 |
| 62 | FOREIGN MISSION: BATA | 213,060,000.00 | - | 213,060,000.00 |
| 63 | FOREIGN MISSION: BEIJING | 81,490,000.30 | (81,490,000.30) | - |
| 64 | FOREIGN MISSION: BEIRUT | 122,396,601.40 | - | 122,396,601.40 |
| 65 | FOREIGN MISSION: BERLIN | 25,003,180.00 | 115,100,425.00 | 140,103,605.00 |
| 66 | FOREIGN MISSION: BERNE | 29,000,000.00 | - | 29,000,000.00 |
| 67 | FOREIGN MISSION: BISSAU | 220,630,000.00 | - | 220,630,000.00 |
| 68 | FOREIGN MISSION: BRASILIA | 142,329,000.00 | - | 142,329,000.00 |
| 69 | FOREIGN MISSION: BRAZAVILLE | 102,050,000.00 | 142,550,855.28 | 244,600,855.28 |
| 70 | FOREIGN MISSION: BRUSSELS | 169,440,000.00 | - | 169,440,000.00 |
| 71 | FOREIGN MISSION:BUCHAREST | 174,535,696.10 | 129,556,512.12 | 304,092,208.22 |
| 72 | FOREIGN MISSION: BUDAPEST | 158,474,942.96 | - | 158,474,942.96 |
| 73 | FOREIGN MISSION: BUEA | 3,500,000.00 | - | 3,500,000.00 |
| 74 | "FOREIGN MISSION: BUENOS AIRES" | 17,395,000.00 | - | 17,395,000.00 |
| 75 | "FOREIGN MISSION: BUJUMBURA" | 20,424,000.00 | 21,859,126.80 | 42,283,126.80 |
| 76 | FOREIGN MISSION: CAIRO | - | - | - |
| 77 | FOREIGN MISSION: CANBERRA | 35,614,500.00 | - | 35,614,500.00 |
| 78 | FOREIGN MISSION: CARACAS | 46,346,595.00 | (46,346,595.00) | - |
| 79 | FOREIGN MISSION: CONAKRY | 245,066,500.00 | - | 245,066,500.00 |
| 80 | FOREIGN MISSION: COTONOU | 45,598,500.00 | 49,929,155.36 | 95,527,655.36 |
| 81 | FOREIGN MISSION: DAKAR | 28,000,000.00 | - | 28,000,000.00 |
| 82 | FOREIGN MISSION:DAMASCUS | 94,417,225.86 | - | 94,417,225.86 |
| 83 | "FOREIGN MISSION: DAR-ES-SALAAM" | 18,350,000.00 | - | 18,350,000.00 |
| 84 | FOREIGN MISSION: DOUALA | 10,949,200.00 | - | 10,949,200.00 |
| 85 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 19,474,000.00 | - | 19,474,000.00 |
| 86 | FOREIGN MISSION: DUBLIN | 18,217,180.00 | - | 18,217,180.00 |
| 87 | FOREIGN MISSION: FREETOWN | 77,401,000.00 | (47,000,090.91) | 30,400,909.09 |
| 88 | "FOREIGN MISSION: GABORONE" | 67,695,000.00 | (36,329,930.30) | 31,365,069.70 |
| 89 | FOREIGN MISSION: GENEVA | 153,891,400.00 | - | 153,891,400.00 |
| 90 | FOREIGN MISSION: HANOI | 44,021,218.48 | - | 44,021,218.48 |
| 91 | FOREIGN MISSION: HARARE | 114,755,000.00 | - | 114,755,000.00 |
| 92 | FOREIGN MISSION: HAVANA | 107,749,002.00 | - | 107,749,002.00 |
| 93 | "FOREIGN MISSION: HONGKONG" | 86,790,000.00 | - | 86,790,000.00 |
| 94 | FOREIGN MISSION: | 74,671,031.40 | - | 74,671,031.40 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 98 | FOREIGN MISSION: KAMPALA | 32,690,000.00 | - | 32,690,000.00 |
| 99 | FOREIGN MISSION:KHARTOUM | 100,000,000.00 | - | 100,000,000.00 |
| 100 | FOREIGN MISSION: KIEV | 2,500,000.00 | - | 2,500,000.00 |
| 101 | "FOREIGN MISSION: KIGALI RWANDA" | 15,150,000.00 | - | 15,150,000.00 |
| 102 | FOREIGN MISSION: KINGSTON | 70,387,604.83 | - | 70,387,604.83 |
| 103 | FOREIGN MISSION: KINSHASA | 70,050,000.00 | (70,050,000.00) | - |
| 104 | "FOREIGN MISSION: KUALA LUMPUR" | 18,000,000.00 | - | 18,000,000.00 |
| 105 | FOREIGN MISSION: KUWAIT | 95,034,000.00 | - | 95,034,000.00 |
| 106 | FOREIGN MISSION: LIBREVILLE | 86,414,819.95 | - | 86,414,819.95 |
| 107 | FOREIGN MISSION: LISBON | 35,297,021.60 | - | 35,297,021.60 |
| 108 | FOREIGN MISSION: LOME | 186,201,070.28 | - | 186,201,070.28 |
| 109 | FOREIGN MISSION: LONDON | 21,363,979.41 | - | 21,363,979.41 |
| 110 | FOREIGN MISSION: LUANDA | - | - | - |
| 111 | FOREIGN MISSION: LUSAKA | 23,350,000.00 | - | 23,350,000.00 |
| 112 | FOREIGN MISSION: MADRID | 8,000,000.00 | (8,000,000.00) | - |
| 113 | FOREIGN MISSION: MALABO | 77,360,000.00 | 43,513,286.44 | 120,873,286.44 |
| 114 | FOREIGN MISSION: MANILLA | 34,794,000.00 | - | 34,794,000.00 |
| 115 | FOREIGN MISSION: MAPUTO | 117,765,550.59 | - | 117,765,550.59 |
| 116 | "FOREIGN MISSION: MEXICO CITY" | 58,627,180.00 | - | 58,627,180.00 |
| 117 | FOREIGN MISSION:MONROVIA | 35,500,000.00 | - | 35,500,000.00 |
| 118 | FOREIGN MISSION: MOSCOW | 357,136,303.00 | - | 357,136,303.00 |
| 119 | FOREIGN MISSION: NAIROBI | 129,394,635.01 | - | 129,394,635.01 |
| 120 | "FOREIGN MISSION: N'DJAMENA" | 57,698,800.00 | - | 57,698,800.00 |
| 121 | FOREIGN MISSION: NEPAD MISSION - PRETORIA | 20,136,400.00 | - | 20,136,400.00 |
| 122 | FOREIGN MISSION: NEW DELHI | 94,036,988.00 | - | 94,036,988.00 |
| 124 | "FOREIGN MISSION: NEW YORK (PM)" | 578,595,533.13 | - | 578,595,533.13 |
| 125 | FOREIGN MISSION: NIAMEY | 2,000,000.00 | 44,249,067.92 | 46,249,067.92 |
| 126 | "FOREIGN MISSION: NNJC - NIAMEY" | 57,909,086.00 | - | 57,909,086.00 |
| 127 | FOREIGN MISSION: OTTAWA | 193,324,631.62 | - | 193,324,631.62 |
| 128 | "FOREIGN MISSION: OUAGADOUGOU" | 52,810,123.35 | - | 52,810,123.35 |
| 129 | FOREIGN MISSION: PARIS | 3,354,000.00 | 289,151,186.25 | 292,505,186.25 |
| 130 | "FOREIGN MISSION: PORT OF SPAIN" | 134,509,700.30 | - | 134,509,700.30 |
| 131 | FOREIGN MISSION: PRETORIA | 181,413,249.80 | - | 181,413,249.80 |
| 132 | "FOREIGN MISSION: PYONG YANG" | 30,685,548.00 | (4,745,009.52) | 25,940,538.48 |
| 133 | FOREIGN MISSION: RABAT | 143,301,509.16 | - | 143,301,509.16 |
| 134 | FOREIGN MISSION: RIYADH | - | - | - |
| 135 | FOREIGN MISSION: ROME | - | 60,819,480.00 | 60,819,480.00 |
| 136 | FOREIGN MISSION: SAN-FRANCISCO (CONSULATE) | 20,000,000.00 | - | 20,000,000.00 |
| 137 | FOREIGN MISSION: SAO TOME | 95,400,000.00 | - | 95,400,000.00 |
| 139 | FOREIGN MISSION: SHANGHAI | 2,554,000.00 | - | 2,554,000.00 |
| 140 | FOREIGN MISSION:SINGAPORE | 11,927,180.00 | - | 11,927,180.00 |
| 141 | "FOREIGN MISSION: STOCKHOLM" | 6,791,500.00 | - | 6,791,500.00 |
| 142 | FOREIGN MISSION: TEHRAN | 57,792,015.30 | - | 57,792,015.30 |
| 143 | FOREIGN MISSION: TEL AVIV | 121,773,567.10 | - | 121,773,567.10 |
| 144 | FOREIGN MISSION: THE HAGUE | 11,000,000.00 | - | 11,000,000.00 |
| 145 | FOREIGN MISSION: TOKYO | 91,370,000.00 | 29,690,803.85 | 121,060,803.85 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 150 | "FOREIGN MISSION: WASHINGTON" | 114,448,231.72 | - | 114,448,231.72 |
| 151 | FOREIGN MISSION: WINDHOEK | 66,819,154.55 | - | 66,819,154.55 |
| 152 | FOREIGN MISSION: YAOUNDE | 11,675,000.00 | 22,848,245.45 | 34,523,245.45 |
| 153 | PERMANENT MISSION, ASACOF , CARACAS | 22,000,000.00 | - | 22,000,000.00 |
| 154 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 127,107,043.01 | - | 127,107,043.01 |
| 155 | FOREIGN MISSIONS, ABU DHAB | 70,260,150.00 | - | 70,260,150.00 |
| 157 | FOREIGN MISSION BELGRADE, SERBIA | - | - | - |
| 158 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 2,223,503.20 | - | 2,223,503.20 |
| 159 | FOREIGN MISSION VATICAN | 10,383,759.94 | - | 10,383,759.94 |
| 160 | CONSOLATE GENERAL, SAU PAULO, BRAZIL | 16,500,000.00 | - | 16,500,000.00 |
| 161 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 77,055,000.00 | - | 77,055,000.00 |
| 162 | "FOREIGN MISSION DOHA, QATAR" | - | - | - |
| 163 | PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY | 12,749,000.80 | - | 12,749,000.80 |
| 164 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | - | - | - |
| 165 | "FOREIGN MISSION AMMAN, JORDAN" | 17,554,000.00 | - | 17,554,000.00 |
| 166 | "FOREIGN MISSION GUANGZHOU, CHINA" | 81,977,180.00 | - | 81,977,180.00 |
| 168 | "FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS" | 27,514,141,892.41 | 1,001,677,383.88 | 28,515,819,276.29 |
| 169 | NIGERIAN TELEVISION AUTHORITY | 3,454,634,926.69 | 627,752,564.00 | 4,082,387,490.69 |
| 170 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 5,385,621,939.58 | 198,622,229.95 | 5,584,244,169.53 |
| 172 | VOICE OF NIGERIA | 3,163,635,109.61 | 335,055,625.70 | 3,498,690,735.31 |
| 173 | NIGERIAN FILM CORPORATION | 1,345,138,599.20 | 1,046,267,885.06 | 2,391,406,484.26 |
| 174 | NATIONAL BROADCASTING | 217,043,145.25 | 18,289,640.00 | 235,332,785.25 |
| 175 | NIGERIA PRESS COUNCIL | 573,132,699.57 | 47,913,380.74 | 621,046,080.31 |
| 176 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 1,661,219,808.27 | 98,213,357.30 | 1,759,433,165.57 |
| 177 | ADVERTISING PRACTIONERS OF NIGERIA | 646,775,835.05 | 10,038,076.50 | 656,813,911.55 |
| 178 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 881,181,779.58 | 695,677,498.07 | 1,576,859,277.65 |
| 179 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 1,348,029,868.06 | 105,488,547.89 | 1,453,518,415.95 |
| 180 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 1,105,584,262.62 | 814,720,005.31 | 1,920,304,267.93 |
| 181 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 431,391,313.81 | 236,735,251.19 | 668,126,565.00 |
| 182 | NATIONAL TROUPE OF NIGERIA | 201,558,782.90 | 10,063,560.20 | 211,622,343.10 |
| 183 | NATIONAL THEATRE | 470,763,726.95 | 64,118,000.00 | 534,881,726.95 |
| 184 | NATIONAL GALLERY OF ART | 429,062,161.58 | 106,417,919.18 | 535,480,080.76 |
| 185 | NATIONAL WAR MUSEUM - UMUAHIA | 156,674,966.70 | 3,474,585.40 | 160,149,552.10 |
| 186 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 729,153,623.74 | 81,962,840.80 | 811,116,464.54 |
| 187 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 653,485,661.57 | 1,225,752,220.51 | 1,879,237,882.08 |
| 188 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 2,059,610,833.86 | 4,803,091.50 | 2,064,413,925.36 |
| 189 | NATIONAL ORIENTATION AGENCY | 2,255,110,792.74 | 216,966,568.99 | 2,472,077,361.73 |
| 190 | MINISTRY OF INTERIOR - HQTRS | 15,314,359,951.94 | 1,849,508,307.61 | 17,163,868,259.55 |
| 191 | NIGERIA CORRECTIONAL SERVICE | 40,236,106,546.26 | 13,903,476,495.11 | 54,139,583,041.37 |
| 192 | NIGERIA IMMIGRATION SERVICE | 28,331,840,406.63 | 8,089,873,185.13 | 36,421,713,591.76 |
| 193 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 8,039,396,081.86 | 4,109,274,557.41 | 12,148,670,639.27 |
| 194 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 303,917,373.98 | 114,674,418.75 | 418,591,792.73 |
| 195 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 9,225,535,691.90 | - | 9,225,535,691.90 |
| 196 | FEDERAL FIRE SERVICE | 7,201,223,713.10 | 4,861,089,034.72 | 12,062,312,747.82 |
| 197 | POLICE PENSION BOARD(PTAD) | 3,178,342,194.68 | - | 3,178,342,194.68 |
| 198 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 62,084,775,829.01 | 64,115.92 | 62,084,839,944.93 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 203 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 23,386,293.16 | - | 23,386,293.16 |
| 204 | FEDERAL TRAINING CENTRE,ENUGU | 12,734,051.99 | 4,243,176.40 | 16,977,228.39 |
| 205 | FEDERAL TRAINING CENTRE,ILORIN | 36,808,888.17 | 5,974,403.00 | 42,783,291.17 |
| 206 | FEDERAL TRAINING CENTRE,KADUNA | 21,771,985.95 | 4,735,489.20 | 26,507,475.15 |
| 207 | FEDERAL TRAINING CENTRE,LAGOS | 23,675,951.98 | - | 23,675,951.98 |
| 208 | FEDERAL TRAINING CENTRE,MAIDUGURI | 37,208,530.41 | 2,004,899.24 | 39,213,429.65 |
| 209 | FEDERAL TRAINING CENTRE,CALABAR | 706,575,112.73 | 42,684,334.80 | 749,259,447.53 |
| 210 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 741,277,730.59 | 473,795,788.82 | 1,215,073,519.41 |
| 211 | BUREAU OF PUBLIC SERVICE REFORMS | 267,034,192.59 | 39,455,006.75 | 306,489,199.34 |
| 212 | SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS | 500,018,817.55 | - | 500,018,817.55 |
| 213 | "AUDITOR GENERAL FOR THE FEDERATION" | 476,579,292.01 | 227,957,578.12 | 704,536,870.13 |
| 214 | PUBLIC COMPLAINTS COMMISSION | 182,646,306.05 | - | 182,646,306.05 |
| 215 | FEDERAL CIVIL SERVICE COMMISSION | 7,510,398,409.53 | 38,425,278.42 | 7,548,823,687.95 |
| 216 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 5,978,887,843.59 | - | 5,978,887,843.59 |
| 217 | FEDERAL CHARACTER COMMISSION | 970,135,136.21 | 373,528,147.60 | 1,343,663,283.81 |
| 218 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 4,337,634,374.24 | 450,000,000.00 | 4,787,634,374.24 |
| 219 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 5,870,370,967.02 | 5,434,555,779.56 | 11,304,926,746.58 |
| 220 | NIGERIA COMMUNICATION SATELLITE | 1,955,973,968.57 | 681,941,109.64 | 2,637,915,078.21 |
| 221 | NIPOST | 39,562,439,061.00 | - | 39,562,439,061.00 |
| 222 | NATIONAL SECURITY ADVISER | 36,174,509,079.60 | 18,143,920,390.00 | 54,318,429,469.60 |
| 223 | "DIRECTORATE OF STATE SECURITY SERVICE" | 10,214,551,632.92 | 8,759,109,516.00 | 18,973,661,148.92 |
| 224 | "NATIONAL INTELLIGENCE AGENCY" | 5,806,981,153.00 | 4,243,568,078.00 | 10,050,549,231.00 |
| 225 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 3,590,162,077.79 | 4,555,625,064.80 | 8,145,787,142.59 |
| 226 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | - | 1,000,746,127.00 | 1,000,746,127.00 |
| 227 | CODE OF CONDUCT TRIBUNAL | 1,145,367,246.25 | 90,721,826.37 | 1,236,089,072.62 |
| 228 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 1,213,942,891.89 | 90,356,046.44 | 1,304,298,938.33 |
| 229 | POLICE SERVICE COMMISSION HQTRS | 62,634,721,870.18 | 434,545,543.03 | 63,069,267,413.21 |
| 230 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 13,835,845,231.53 | 3,876,123,885.60 | 17,711,969,117.13 |
| 231 | SPECIAL DUTIES SGF | 15,083,932,575.60 | - | 15,083,932,575.60 |
| 232 | LAGOS LIAISON OFFICE | 4,064,921,918.81 | 118,375,163.36 | 4,183,297,082.17 |
| 233 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 978,564,067.57 | 244,562,152.34 | 1,223,126,219.91 |
| 234 | NATIONAL MERIT AWARD | 5,732,855,231.72 | 35,014,808.49 | 5,767,870,040.21 |
| 235 | FEDERAL ROAD SAFETY COMMISSION | 3,269,161,588.76 | 2,447,670,828.03 | 5,716,832,416.79 |
| 236 | PRESIDENTIAL ADVISORY COMMITTEE | 815,483,234.30 | - | 815,483,234.30 |
| 237 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 6,146,291,177.77 | 873,809,794.95 | 7,020,100,972.72 |
| 238 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 6,708,296,211.32 | 6,599,895,923.89 | 13,308,192,135.21 |
| 239 | NATIONAL PENSION COMMISSION | 813,692,280.06 | - | 813,692,280.06 |
| 240 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 1,109,821,758.10 | 466,307,900.95 | 1,576,129,659.05 |
| 241 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 598,363,230.00 | 840,767,577.99 | 1,439,130,807.99 |
| 242 | NATIONAL LOTTERY TRUST FUND | 856,000,242.27 | 1,658,490.37 | 857,658,732.64 |
| 243 | "NATIONAL LOTTERY REGULATORY COMMISSION" | 811,059,660.83 | 666.72 | 811,060,327.55 |
| 244 | SERVICOM | 252,969,094.22 | 158,745,517.78 | 411,714,612.00 |
| 245 | "PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS" | 783,511,704.28 | - | 783,511,704.28 |
| 246 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 10,405,531,366.23 | 830,952,230.36 | 11,236,483,596.59 |
| 247 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 16,451,401,403.26 | 8,999,277,582.52 | 25,450,678,985.78 |
| 248 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 5,559,651,156.31 | 665,235,157.00 | 6,224,886,313.31 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 252 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 4398586678 | 729982526 | 5,128,569,203.99 |
| 253 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 8140824801 | 3174689793 | 11,315,514,594.10 |
| 254 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 2,720,407,515.12 | 1,854,782,475.38 | 4,575,189,990.50 |
| 255 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 2,834,055,185.65 | 699,211,821.52 | 3,533,267,007.17 |
| 256 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 3,683,118,108.62 | 903,328,902.69 | 4,586,447,011.31 |
| 257 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 560,717,047.86 | 337,475,613.00 | 898,192,660.86 |
| 258 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 1,341,226,017.67 | 318,041,695.85 | 1,659,267,713.52 |
| 259 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 1,960,766,211.82 | 511,188,943.71 | 2,471,955,155.53 |
| 260 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 1,519,565,148.69 | 418,450,886.81 | 1,938,016,035.50 |
| 261 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 558,371,791.27 | 2,745,087,289.50 | 3,303,459,080.77 |
| 262 | COCOA RESEARCH INSTITUTE- IBADAN | 1,646,725,010.28 | 372,304,193.47 | 2,019,029,203.75 |
| 263 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 913,783,308.38 | 304,224,726.66 | 1,218,008,035.04 |
| 264 | RUBBER RESEARCH INSTITUTE- BENIN | 1,357,306,381.32 | 638,086,569.85 | 1,995,392,951.17 |
| 265 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 1,278,329,934.45 | 307,946,914.02 | 1,586,276,848.47 |
| 266 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 816,026,709.53 | 211,593,730.45 | 1,027,620,439.98 |
| 267 | VETERINARY COUNCIL OF NIGERIA | 1,068,285,783.34 | 33,928,114.35 | 1,102,213,897.69 |
| 268 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 1,147,854,938.08 | 216,063,819.03 | 1,363,918,757.11 |
| 269 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 1,171,725,414.70 | 201,969,939.07 | 1,373,695,353.77 |
| 270 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 2,490,293,181.24 | 254,472,066.40 | 2,744,765,247.64 |
| 271 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 2,027,076,598.83 | 689,727,921.10 | 2,716,804,519.93 |
| 272 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" | 1,385,457,623.60 | 102,757,151.55 | 1,488,214,775.15 |
| 273 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM" | 1,390,221,172.20 | 131,700,155.23 | 1,521,921,327.43 |
| 274 | "COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM" | 1,023,615,209.56 | 281,483,443.84 | 1,305,098,653.40 |
| 275 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 5,131,482,432.95 | 337,522,504.00 | 5,469,004,936.95 |
| 276 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 2,826,678,491.29 | 5,381,437,672.73 | 8,208,116,164.02 |
| 277 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 1,238,329,252.53 | 149,108,626.86 | 1,387,437,879.39 |
| 278 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 1,137,440,282.68 | 340,511,454.49 | 1,477,951,737.17 |
| 279 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 1,441,471,483.33 | 5,578,135,645.77 | 7,019,607,129.10 |
| 280 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 685,880,044.89 | 104,455,589.88 | 790,335,634.77 |
| 281 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 3,742,212,228.44 | 95,296,081.20 | 3,837,508,309.64 |
| 282 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 3,776,582,345.90 | 627,689,789.95 | 4,404,272,135.85 |
| 283 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 1,025,315,295.60 | 1,207,016,913.99 | 2,232,332,209.59 |
| 284 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 322,061,853.73 | 668,118,184.28 | 990,180,038.01 |
| 285 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 9,056,419,322.82 | 171,007,415.59 | 9,227,426,738.41 |
| 286 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 8,346,911,803.59 | 6,031,157,058.92 | 14,378,068,862.51 |
| 287 | NATIONAL AGRICULTURE SEEDS COUNCIL | 2,801,744,808.80 | 1,205,253,568.62 | 4,006,998,377.42 |
| 288 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 1,927,190,384.61 | 1,329,775,544.10 | 3,256,965,928.71 |
| 289 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 433,195,497.45 | 498,846,028.82 | 932,041,526.27 |
| 290 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 555,775,725.40 | 59,979,209.00 | 615,754,934.40 |
| 291 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 2,902,385,095.24 | 400,152,490.91 | 3,302,537,586.15 |
| 292 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 18,093,774,014.38 | 4,646,877,717.70 | 22,740,651,732.08 |
| 293 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 1,390,818,911.90 | 730,429,903.41 | 2,121,248,815.31 |
| 294 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 1,371,491,546.89 | 342,347,998.84 | 1,713,839,545.73 |
| 295 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 2,294,951,429.75 | 1,115,053,398.73 | 3,410,004,828.48 |
| 296 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 5,521,120,773.12 | 2,209,596,085.83 | 7,730,716,858.95 |
| 297 | DEBT MANAGEMENT OFFICE | 893,201,003.62 | 228,592,580.06 | 1,121,793,583.68 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 301 | FPO ABAKALIKI | - | - | - |
| 302 | FPO ABEOKUTA | - | - | - |
| 303 | FPO ADO-EKITI | - | - | - |
| 304 | FPO AKURE | - | - | - |
| 305 | FPO ASABA | - | - | - |
| 306 | FPO AWKA | - | - | - |
| 307 | FPO BAUCHI | - | - | - |
| 308 | FPO BENIN | - | - | - |
| 309 | FPO BIRNI-KEBI | - | - | - |
| 310 | FPO CALABAR | - | - | - |
| 311 | FPO DAMATURU | - | - | - |
| 312 | FPO DUTSE | - | - | - |
| 313 | FPO ENUGU | - | - | - |
| 314 | FPO GOMBE | - | - | - |
| 315 | FPO GUSUA | - | - | - |
| 316 | FPO IBADAN | - | - | - |
| 317 | FPO ILORIN | - | - | - |
| 318 | FPO JALINGO | - | - | - |
| 319 | FPO JOS | - | - | - |
| 320 | FPO KADUNA | - | - | - |
| 321 | FPO KANO | - | - | - |
| 322 | FPO KATSINA | - | - | - |
| 323 | FPO LAFIA | - | - | - |
| 324 | FPO LAGOS I | - | - | - |
| 325 | FPO LAGOS II | - | - | - |
| 326 | FPO LOKOJA | - | - | - |
| 327 | FPO MAIDUGURI | - | - | - |
| 328 | FPO MAKURDI | - | - | - |
| 329 | FPO MINNA | - | - | - |
| 330 | FPO OSOGBO | - | - | - |
| 331 | FPO OWERRI | - | - | - |
| 332 | FPO PORT-HARCOURT | - | - | - |
| 333 | FPO SOKOTO | - | - | - |
| 334 | FPO UMUAHIA | - | - | - |
| 335 | FPO UYO | - | - | - |
| 336 | FPO YENOGOA | - | - | - |
| 337 | FPO YOLA | - | - | - |
| 338 | SUB-TREASURER OF THE FEDERATION | - | - | - |
| 339 | FEDERAL TREASURY ACADEMY OROZO | - | - | - |
| 340 | ZONAL OFFICE ENUGU | - | - | - |
| 341 | ZONAL OFFICE IBADAN | - | - | - |
| 342 | ZONAL OFFICE JOS | - | - | - |
| 343 | ZONAL OFFICE KADUNA | - | - | - |
| 344 | ZONAL OFFICE MAIDUGURI | - | - | - |
| 345 | ZONAL OFFICE PORTHARCOURT | 259,313,226.77 | - | 259,313,226.77 |
| 346 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 5,490,299,373.21 | 388,354,831.00 | 5,878,654,204.21 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 350 | NATIONAL BUREAU OF STATISTICS | 492,289,059.28 | 984,733,234.00 | 1,477,022,293.28 |
| 351 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 2,986,029,680.81 | - | 2,986,029,680.81 |
| 352 | BUDGET OFFICE OF THE FEDERATION | 935,594,922.12 | 0.41 | 935,594,922.53 |
| 353 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 12,254,647,725.88 | 7,016,452,372.61 | 19,271,100,098.49 |
| 354 | "NIGERIA SPECIAL ECONOMIC ZONE COMPANY" | - | 15,299,287,129.20 | 15,299,287,129.20 |
| 355 | "STANDARD ORGANIZATION OF NIGERIA" | 3,022,307,884.10 | 57,200,000.00 | 3,079,507,884.10 |
| 356 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 1,425,471,215.98 | - | 1,425,471,215.98 |
| 357 | INDUSTRIAL TRAINING FUND | 3,045,832,703.74 | 4,335,426,131.42 | 7,381,258,835.16 |
| 358 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 717,014,929.80 | 387,041,440.55 | 1,104,056,370.35 |
| 359 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 9,579,720,194.88 | 44,225,985.63 | 9,623,946,180.51 |
| 360 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 22,838,601,620.94 | 6,396,000,000.00 | 29,234,601,620.94 |
| 361 | CONSUMER PROTECTION COUNCIL | 1,821,186,617.44 | 400,462,213.22 | 2,221,648,830.66 |
| 362 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 688,236,894.07 | 91,336,312.49 | 779,573,206.56 |
| 363 | FEDERAL PRODUCE INSPECTION | 23,622,411.80 | 141,645,000.00 | 165,267,411.80 |
| 364 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 2,428,615,526.89 | 85,059,149.00 | 2,513,674,675.89 |
| 365 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 3,824,697,074.00 | 1,274,596,719.59 | 5,099,293,793.59 |
| 366 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 1,510,230,376.44 | 855,719,477.25 | 2,365,949,853.69 |
| 367 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 627,953,842.90 | 763,573,074.20 | 1,391,526,917.10 |
| 368 | NIGERIA TRADE OFFICE, TAIWAN | 107,959,423.30 | 31,962,588.00 | 139,922,011.30 |
| 369 | NIGERIA TRADE OFFICE, CHINA | 15,609,415,910.84 | 79,906,838.00 | 15,689,322,748.84 |
| 370 | SMEDAN - H/QTRS | 18,628,901,748.49 | 22,016,841,706.26 | 40,645,743,454.75 |
| 371 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 344,220,904.80 | 233,638,924.08 | 577,859,828.88 |
| 372 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 5,275,642,983.91 | 893,634,295.96 | 6,169,277,279.87 |
| 373 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 5,077,558,032.75 | 2,747,047,475.30 | 7,824,605,508.05 |
| 374 | INDUSTRIAL ARBITRATION PANEL | 867,334,368.25 | 173,914,001.34 | 1,041,248,369.59 |
| 375 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 2,062,767,963.60 | 273,756,966.98 | 2,336,524,930.58 |
| 376 | NATIONAL PRODUCTIVITY CENTRE | 10,901,967,512.60 | 5,976,853,710.63 | 16,878,821,223.23 |
| 377 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 11,629,670,409.91 | 12,390,324,445.92 | 24,019,994,855.83 |
| 378 | GENEVA LABOUR DESK OFFICE | 1,383,776,725.28 | 69,273,842.70 | 1,453,050,567.98 |
| 379 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 8,183,394,491.38 | 1,964,082,347.20 | 10,147,476,838.58 |
| 380 | "NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS" | 5,914,262,133.05 | 2,468,011,393.39 | 8,382,273,526.44 |
| 381 | "SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA" | 938,962,927.44 | 978,092,960.00 | 1,917,055,887.44 |
| 382 | "NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY" | 2,561,436,567.93 | 159,501,435.15 | 2,720,938,003.08 |
| 383 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 3,477,149,787.53 | 992,462,893.01 | 4,469,612,680.54 |
| 384 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 211,638,811.10 | 46,674,578.53 | 258,313,389.63 |
| 385 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 97,951,615.02 | 13,509,321.40 | 111,460,936.42 |
| 386 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 5,704,856,096.43 | 53,031,924.40 | 5,757,888,020.83 |
| 387 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 94,390,000.02 | 17,840,000.00 | 112,230,000.02 |
| 388 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 161,469,660.19 | 50,108,082.65 | 211,577,742.84 |
| 389 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 10,310,565,270.96 | 97,035,024.92 | 10,407,600,295.88 |
| 390 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 502,822,747.22 | 6,635,605.66 | 509,458,352.88 |
| 391 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 54,002,999.94 | 15,909,805.10 | 69,912,805.04 |
| 392 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 88,959,931.27 | 4.35 | 88,959,935.62 |
| 393 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 216,340,186.77 | 10,905,500.40 | 227,245,687.17 |
| 394 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 98,237,564.64 | 10,408,005.00 | 108,645,569.64 |
| 395 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 212,569,597.33 | 31,570,463.11 | 244,140,060.44 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 399 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 3,041,708,203.72 | 683,930,677.78 | 3,725,638,881.50 |
| 400 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 59,794,133.44 | 400.01 | 59,794,533.45 |
| 401 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 704,364,619.80 | 16,000,004.00 | 720,364,623.80 |
| 402 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 418,026,179.40 | 7,696,084.24 | 425,722,263.64 |
| 403 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 155,216,412.92 | 2,000.48 | 155,218,413.40 |
| 404 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 155,907,848.03 | 78,028,791.80 | 233,936,639.83 |
| 405 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 222,867,237.26 | 26,049,327.94 | 248,916,565.20 |
| 406 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 279,137,808.24 | 320,000,049.57 | 599,137,857.81 |
| 407 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 176,119,932.32 | 4,000,000.00 | 180,119,932.32 |
| 408 | "BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE" | 196,123,901.50 | 10,894,524.78 | 207,018,426.28 |
| 409 | "BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE" | 269,095,182.95 | 24,142,645.38 | 293,237,828.33 |
| 410 | "AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE" | 147,228,728.08 | 240.06 | 147,228,968.14 |
| 411 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 41,320,140.64 | 10,425,866.40 | 51,746,007.04 |
| 412 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 111,570,215.81 | 190.00 | 111,570,405.81 |
| 413 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 156,897,040.00 | 7,426,709.24 | 164,323,749.24 |
| 414 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 233,447,340.00 | 4,152,885.73 | 237,600,225.73 |
| 415 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 42,610,827.54 | 7,048,699.82 | 49,659,527.36 |
| 416 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 184,439,336.02 | 10,439.51 | 184,449,775.53 |
| 417 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 304,668,264.75 | 3,565,846.11 | 308,234,110.86 |
| 418 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 133,827,728.12 | 395,441,237.26 | 529,268,965.38 |
| 419 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 93,412,475.31 | 8,000,240.07 | 101,412,715.38 |
| 420 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 123,580,290.25 | 28,823,152.80 | 152,403,443.05 |
| 421 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 145,727,739.98 | - | 145,727,739.98 |
| 422 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 172,950,240.00 | 168,120,240.00 | 341,070,480.00 |
| 423 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 308,116,794.87 | 24,060,902.00 | 332,177,696.87 |
| 424 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 47,402,700.00 | 999.01 | 47,403,699.01 |
| 425 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 33,940,300.00 | 37,500,010.00 | 71,440,310.00 |
| 426 | AQUATIC BIORESOURCES DEVELOPMENT CENTRE PATEGI, KWARA STATE | 611,386,596.68 | - | 611,386,596.68 |
| 427 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 87,858,267.03 | 12,181,600.76 | 100,039,867.79 |
| 428 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 1,819,826,256.75 | 613,422,233.07 | 2,433,248,489.82 |
| 429 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 148,581,137.71 | 10,606,215.20 | 159,187,352.91 |
| 430 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 125,331,687.00 | 10,688,074.47 | 136,019,761.47 |
| 431 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 107,598,654.43 | 11,200,000.00 | 118,798,654.43 |
| 432 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 43,650,000.00 | 17,896,042.00 | 61,546,042.00 |
| 433 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 38,354,932.08 | 13,257,769.00 | 51,612,701.08 |
| 434 | NORTH WEST ZONAL OFFICE, KANO | 40,565,913.00 | 15,999,999.41 | 56,565,912.41 |
| 435 | NORTH EAST ZONAL OFFICE, BAUCHI | 28,010,000.00 | 16,000,000.80 | 44,010,000.80 |
| 436 | NORTH CENTRAL ZONAL OFFICE, MINNA | 28,010,000.00 | 16,000,000.80 | 44,010,000.80 |
| 437 | SOUTH WEST ZONAL OFFICE, LAGOS | 35,208,999.64 | 16,000,000.80 | 51,209,000.44 |
| 438 | SOUTH SOUTH ZONAL OFFICE, BENIN | 73,259,243.19 | 13,684,184.73 | 86,943,427.92 |
| 439 | SOUTH EAST ZONAL OFFICE, NNEWI | 48,299,700.00 | 16,000,000.80 | 64,299,700.80 |
| 440 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE" | 102,412,732.43 | 7,654,354.45 | 110,067,086.88 |
| 441 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA" | 199,363,517.95 | 9,509,322.40 | 208,872,840.35 |
| 442 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO" | 61,972,263.54 | 4,114,997.37 | 66,087,260.91 |
| 443 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 89,070,941.14 | 33,257,768.80 | 122,328,709.94 |
| 444 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 59,313,785.72 | 17,509,322.40 | 76,823,108.12 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 448 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 51,244,237.68 | 13,258,120.12 | 64,502,357.80 |
| 449 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 62,780,616.47 | 3,754,515.54 | 66,535,132.01 |
| 450 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 48,171,598.00 | 17,000,000.00 | 65,171,598.00 |
| 451 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 58,893,670.00 | 17,361,550.93 | 76,255,220.93 |
| 452 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 62,724,026.98 | 3,000,362.01 | 65,724,388.99 |
| 453 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 71,391,375.00 | 6,309,322.40 | 77,700,697.40 |
| 454 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 56,751,630.44 | 10,574,408.00 | 67,326,038.44 |
| 455 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | 90,351,185.00 | 30,188,199.37 | 120,539,384.37 |
| 456 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 48,486,383.48 | 15,909,322.40 | 64,395,705.88 |
| 457 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 99,810,005.60 | 10,606,215.20 | 110,416,220.80 |
| 458 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 52,076,314.25 | 8,025,787.80 | 60,102,102.05 |
| 459 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 126,925,636.85 | 16,971,048.80 | 143,896,685.65 |
| 460 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 404,869,160.75 | 5,303,107.20 | 410,172,267.95 |
| 461 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 138,728,919.36 | 27,505,455.60 | 166,234,374.96 |
| 462 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 103,249,080.56 | 120,309,129.42 | 223,558,209.98 |
| 463 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 320,424,250.18 | 75,322,118.99 | 395,746,369.17 |
| 464 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 129,192,533.64 | 10,221,429.15 | 139,413,962.79 |
| 465 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 704,572,718.81 | 312,393,562.63 | 1,016,966,281.44 |
| 466 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 364,166,878.88 | - | 364,166,878.88 |
| 467 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 333,181,658.30 | 278,236,339.97 | 611,417,998.27 |
| 468 | "NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS" | 11,044,111,339.09 | 17,247,614,575.15 | 28,291,725,914.24 |
| 469 | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 9,537,552,062.99 | 7,545,580,445.67 | 17,083,132,508.66 |
| 470 | "NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA" | 1,631,202,192.14 | 215,611,613.17 | 1,846,813,805.31 |
| 471 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 4,613,547,595.12 | 3,225,954,711.77 | 7,839,502,306.89 |
| 472 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 385,764,192.06 | 255,369,920.42 | 641,134,112.48 |
| 473 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 3,086,209,052.77 | 1,458,728,410.16 | 4,544,937,462.93 |
| 474 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 13,486,142.79 | 10,600,000.00 | 24,086,142.79 |
| 475 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO" | 18,487,970.78 | - | 18,487,970.78 |
| 476 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 15,039,681.13 | 9,800,000.00 | 24,839,681.13 |
| 477 | FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -LANGTANG | 156,380,714.42 | - | 156,380,714.42 |
| 478 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 74,156,664.71 | 13,954,778.40 | 88,111,443.11 |
| 479 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 20,807,852.43 | 13,954,778.40 | 34,762,630.83 |
| 480 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 1,087,518,526.13 | 10,320,000.00 | 1,097,838,526.13 |
| 481 | "FEDERAL INSTITUTE OF INDUSTRIALRESEARCH, NORTH CENTRAL ZONAL OFFICE," | 486,153,135.95 | 100,208,405.00 | 586,361,540.95 |
| 482 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 2,550,639,742.85 | 582,334,517.13 | 3,132,974,259.98 |
| 483 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 2,073,038,972.91 | 41,597,927.83 | 2,114,636,900.74 |
| 484 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 351,986,729.38 | 330,566,067.70 | 682,552,797.08 |
| 485 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 1,621,355,510.03 | 352,701,988.80 | 1,974,057,498.83 |
| 486 | "HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI" | 527,392,735.96 | 26,517,747.45 | 553,910,483.41 |
| 487 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 195,633,419.64 | 26,515,537.60 | 222,148,957.24 |
| 488 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 406,324,914.34 | 26,515,536.80 | 432,840,451.14 |
| 489 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 125,124,714.88 | 26,523,149.92 | 151,647,864.80 |
| 490 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 204,396,647.79 | 49,080,072.24 | 253,476,720.03 |
| 491 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 795,705,285.56 | 76,851,140.80 | 872,556,426.36 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 495 | "SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA" | 1,542,400,508.30 | 570,798,723.85 | 2,113,199,232.15 |
| 496 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN" | 87,521,523.74 | 12,710,214.40 | 100,231,738.14 |
| 497 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA" | 926,936,578.14 | 15,909,322.40 | 942,845,900.54 |
| 498 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 454,417,688.07 | 12,368,831.00 | 466,786,519.07 |
| 499 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 276,971,775.47 | 41,754,600.00 | 318,726,375.47 |
| 500 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 492,105,679.02 | 31,099,994.50 | 523,205,673.52 |
| 501 | SOKOTO ENERGY RESEARCH | 194,485,193.61 | 258,046,877.15 | 452,532,070.76 |
| 502 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 923,041,065.53 | 589,932,468.96 | 1,512,973,534.49 |
| 503 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND ONSERVATIVE,UNIVERSITY OF LAGOS." | 329,355,614.54 | 54,636,355.80 | 383,991,970.34 |
| 504 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 375,763,765.43 | 558,002,716.08 | 933,766,481.51 |
| 505 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 8,941,619,145.08 | 117,637,872.00 | 9,059,257,017.08 |
| 506 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 481,572,243.37 | 21,257,768.80 | 502,830,012.17 |
| 507 | ENERGY COMMISSION OF NIGERIA | 2,537,482,231.67 | 4,866,336,411.25 | 7,403,818,642.92 |
| 508 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 408,554,978.28 | 59,617,416.80 | 468,172,395.08 |
| 509 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 213,697,346,800.92 | 13,264,738.31 | 213,710,611,539.23 |
| 510 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 23,743,046,651.60 | 15,925,322.40 | 23,758,971,974.00 |
| 511 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 146,278,667,689.76 | 76,512,893,641.01 | 222,791,561,330.77 |
| 512 | "NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY" | 20,980,897,368.69 | 13,688,967,198.19 | 34,669,864,566.88 |
| 513 | NIGERIAN RAILWAY | 16,992,014,391.63 | 20,422,566,834.65 | 37,414,581,226.28 |
| 514 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 12,530,695,758.95 | 7,717,428,509.99 | 20,248,124,268.94 |
| 515 | MARITIME ACADEMY, ORON | 1,087,428,907.40 | 1,122,628,153.07 | 2,210,057,060.47 |
| 516 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 12,224,211,696.71 | 3,237,176,080.59 | 15,461,387,777.30 |
| 517 | FEDERAL MINISTRY OF AVIATION | - | 27,530,431,378.34 | 27,530,431,378.34 |
| 518 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 1,867,325,678.80 | - | 1,867,325,678.80 |
| 519 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 168,326,546,586.11 | 3,360,033,825.75 | 171,686,580,411.86 |
| 520 | NIGERIAN METEOROLOGICAL AGENCY | 2,409,271,448.94 | 1,485,454,333.03 | 3,894,725,781.97 |
| 521 | ACCIDENT AND INVESTIGATION BUREAU | 681,780,481,686.36 | 750,164,999.40 | 682,530,646,685.76 |
| 522 | NIGERIA AIRSPACE MANAGEMENT AGENCY | 29,360,633,785.80 | 5,725,018,930.75 | 35,085,652,716.55 |
| 523 | FEDERAL INLAND REVENUE SERVICES | 170,681,621,341.35 | - | 170,681,621,341.35 |
| 524 | "FEDERAL MINISTRY OF POWER - HQTRS" | 12,821,521,670.34 | 8,754,701,392.76 | 21,576,223,063.10 |
| 525 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 24,484,455,938.08 | 39,262,287,984.40 | 63,746,743,922.48 |
| 526 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 2,734,817,797.04 | 427,625,955.66 | 3,162,443,752.70 |
| 527 | "NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS" | 3,605,833,874.91 | 859,739,874.52 | 4,465,573,749.43 |
| 528 | "NATIONAL POWER TRAINING INSTITUTE" | 30,359,679,160.32 | 512,423,919.03 | 30,872,103,079.35 |
| 529 | "NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED" | 10,387,461,582.15 | 1,033,559,599.14 | 11,421,021,181.29 |
| 530 | "TRANSMISSION COMPANY OF NIGERIA" | 28,855,905,269.64 | 8,492,269,965.85 | 37,348,175,235.49 |
| 531 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 12,464,848,061.98 | 86,186,895,355.79 | 98,651,743,417.77 |
| 532 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | - | 227,963,943,467.67 | 227,963,943,467.67 |
| 533 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 38,787,135,997.07 | 367,868,149.00 | 39,155,004,146.07 |
| 534 | FEDERAL SCHOOL OF SURVEY, OYO | 1,044,943,688.34 | - | 1,044,943,688.34 |
| 535 | "FEDERAL ROAD MAINTENANCE AGENCY" | 24,795,039,571.98 | - | 24,795,039,571.98 |
| 536 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 601,140,209.27 | 374,678,054.94 | 975,818,264.21 |
| 537 | SURVEY COUNCIL OF NIGERIA | 1,824,691,071.91 | 81,721,859.06 | 1,906,412,930.97 |
| 538 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 4,596,393,917.02 | - | 4,596,393,917.02 |
| 539 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 4,158,636,767.80 | 1,486,229,687.31 | 5,644,866,455.11 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 543 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 6,185,252,249.13 | 1,186,772,726.51 | 7,372,024,975.64 |
| 544 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 1,322,230,154.99 | 1,022,244,579.39 | 2,344,474,734.38 |
| 545 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 7,441,095,159.93 | 3,840,984,326.24 | 11,282,079,486.17 |
| 546 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 1,774,404,125.07 | 38,222,848.88 | 1,812,626,973.95 |
| 547 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 2,257,119,396.22 | 780,700,335.25 | 3,037,819,731.47 |
| 548 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 1,498,679,104.58 | 1,080,450,522.81 | 2,579,129,627.39 |
| 549 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 695,306,873.90 | 390,927,716.84 | 1,086,234,590.74 |
| 550 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 740,729,197.96 | 468,556,569.74 | 1,209,285,767.70 |
| 551 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 772,701,135.93 | 764,054,910.52 | 1,536,756,046.45 |
| 552 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 753,508,615.09 | 201,077,639.10 | 954,586,254.19 |
| 553 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 451,334,306.05 | 440,637,976.53 | 891,972,282.58 |
| 555 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 341,956,725.77 | 259,683,290.41 | 601,640,016.18 |
| 556 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 629,961,969.14 | 95,070,216.81 | 725,032,185.95 |
| 557 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 183,659,890,448.04 | 93,910,797.30 | 183,753,801,245.34 |
| 558 | FISCAL RESPONSILIBITY COMMISSION | 1,506,306,507.22 | 115,609,986.07 | 1,621,916,493.29 |
| 559 | "FEDERAL MINISTRY OF WATER RESOURCES - HQTRS" | 41,920,871,440.48 | 39,639,724,038.65 | 81,560,595,479.13 |
| 560 | "NIGERIA HYDROLOGICAL SERVICE AGENCY" | 6,443,051,375.39 | 865,252,465.18 | 7,308,303,840.57 |
| 561 | ANAMBRA/ IMO RBDA | 12,376,871,687.48 | 3,836,189,950.07 | 16,213,061,637.55 |
| 562 | BENIN/ OWENA RBDA | 45,752,605,821.56 | 3,995,022,525.98 | 49,747,628,347.54 |
| 563 | CHAD BASIN RBDA | 10,753,191,805.66 | 2,802,454,807.67 | 13,555,646,613.33 |
| 564 | CROSS RIVER RBDA | 16,054,432,837.33 | 5,084,907,681.59 | 21,139,340,518.92 |
| 565 | HADEJIA-JAMAÃ„Â»ARE RBDA | 13,372,096,029.00 | 5,228,378,867.60 | 18,600,474,896.60 |
| 566 | LOWER BENUE RBDA | 8,781,375,425.23 | 7,500,466,699.61 | 16,281,842,124.84 |
| 567 | LOWER NIGER RBDA | 10,949,791,621.08 | 4,071,305,433.48 | 15,021,097,054.56 |
| 568 | NIGER DELTA RBDA | 14,967,767,215.34 | 3,738,699,951.65 | 18,706,467,166.99 |
| 569 | OGUN/ OSUN RBDA | 7,709,600,162.21 | 3,551,089,955.10 | 11,260,690,117.31 |
| 570 | SOKOTO RIMA RBDA | 13,822,371,704.70 | 5,560,932,480.67 | 19,383,304,185.37 |
| 571 | UPPER BENUE RBDA | 5,897,058,671.99 | 2,914,933,633.28 | 8,811,992,305.27 |
| 572 | UPPER NIGER RBDA | 5,721,934,622.99 | 5,140,953,486.03 | 10,862,888,109.02 |
| 573 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 2,081,885,272.56 | 1,223,155,916.45 | 3,305,041,189.01 |
| 574 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 527,070,441.82 | 313,767,296.45 | 840,837,738.27 |
| 575 | GURARA WATER MANAGEMENT AUTHORITY | 354859525 | 0 | 354,859,525.03 |
| 576 | NIGERIA CUSTOMS SERVIVES | 0 | 0 | - |
| **LAW & JUSTICES SECTOR** | | | | |
| 577 | NATIONAL JUDICIAL COUNCIL- ABUJA | 22,430,028,224.59 | 8,435,009,543.30 | 30,865,037,767.89 |
| 578 | SUPREME COURT OF NIGERIA | 21,405,662,857.53 | 3,119,000,000.00 | 24,524,662,857.53 |
| 579 | COURT OF APPEAL | 11,838,028,971.08 | 9,827,758,584.75 | 21,665,787,555.83 |
| 580 | FEDERAL HIGH COURT-ABUJA | 17,317,255,512.79 | 4,658,504,335.51 | 21,975,759,848.30 |
| 581 | HIGH COURT OF JUSTICE-FCT ABUJA | 81,933,160,940.58 | 4,516,966,746.26 | 86,450,127,686.84 |
| 582 | SHARIA COURT OF APPEAL-ABUJA | 1,910,089,378.31 | 822,353,097.67 | 2,732,442,475.98 |
| 583 | CUSTOMARY COURT OF APPEAL-ABUJA | 22,995,706,328.25 | 954,000,000.00 | 23,949,706,328.25 |
| 584 | NATIONAL INDUSTRIAL COURT | 20,436,231,920.55 | 15,071,747,547.22 | 35,507,979,467.77 |
| 585 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 52,195,715,827.44 | 1,563,105,239.64 | 53,758,821,067.08 |
| 586 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 3,212,088,821.72 | 3,094,521,254.13 | 6,306,610,075.85 |
| 587 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | 7,424,220,470.99 | 3,689,448,175.69 | 11,113,668,646.68 |
| 588 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 13,292,733,096.37 | 235,807,154.87 | 13,528,540,251.24 |

## NOTE 46

## CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 592 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | 238,694,051.79 | 113,002,634.23 | 351,696,686.02 |
| 593 | "NATIONAL HUMAN RIGHTS COMMISSION" | 2,717,497,085.71 | 3,499,312,026.67 | 6,216,809,112.38 |
| 594 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 129,129,951.58 | 3,768,108.00 | 132,898,059.58 |
| 595 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 1,232,474,465.88 | 3,119,849,317.36 | 4,352,323,783.24 |
| 596 | NIGERIAN COPYRIGHT COMMISSION | 106,052,798.00 | - | 106,052,798.00 |
| 597 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 4,504,980,026.69 | 993,878,667.00 | 5,498,858,693.69 |
| 598 | "INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION" | 2,500,583,996.64 | 617,407,268.59 | 3,117,991,265.23 |
| 599 | CODE OF CONDUCT BUREAU | 2029040842 | 298391876.6 | 2,327,432,718.13 |
| **REGIONAL SECTOR** | | | | |
| 600 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 40,176,151,499.54 | 29,592,356,449.64 | 69,768,507,949.18 |
| 601 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 79,951,961,438.53 | 47,939,032,024.47 | 127,890,993,463.00 |
| 602 | "NIGER DELTA DEVELOPMENT COMMISSION" | 41,049,999,999.30 | - | 41,049,999,999.30 |
| **SOCIAL SECTOR** | | | | |
| 603 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 12,562,807,664.81 | 4,816,823,055.42 | 17,379,630,720.23 |
| 604 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 2,127,329,138.68 | 94,617,904.00 | 2,221,947,042.68 |
| 605 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 2,165,550,247.60 | 99,994,938.73 | 2,265,545,186.33 |
| 606 | NIGERIA FOOTBALL FEDERATION | 424,938,634.98 | 11,502,957.73 | 436,441,592.71 |
| 607 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 636,120,017.87 | 57,800,827.52 | 693,920,845.39 |
| 608 | "FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS" | 8,170,116,359.23 | 3,803,301,022.43 | 11,973,417,381.66 |
| 609 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 4,744,049,882.88 | 3,359,055,931.84 | 8,103,105,814.72 |
| 610 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 54,995,939,984.96 | 17,235,331,060.23 | 72,231,271,045.19 |
| 611 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 34,611,029,031.51 | - | 34,611,029,031.51 |
| 612 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 118,893,701.17 | 38,520,661.40 | 157,414,362.57 |
| 613 | JOINT ADMISSIONS MATRICULATION BOARD | 56,588,082.28 | - | 56,588,082.28 |
| 614 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 802,578,612.77 | 150,680,507.90 | 953,259,120.67 |
| 615 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 1,242,656,314.70 | 640,161,980.98 | 1,882,818,295.68 |
| 616 | NATIONAL LIBRARY OF NIGERIA | 3,873,260,968.99 | 1,540,433,388.00 | 5,413,694,356.99 |
| 617 | NATIONAL EXAMINATIONS COUNCIL | 6,430,015,551.49 | 66,671,945.65 | 6,496,687,497.14 |
| 618 | MASS LITERACY COUNCIL | 2,328,008,387.49 | 709,798,962.70 | 3,037,807,350.19 |
| 619 | NOMADIC EDUCATION COMMISSION | 1,867,102,904.05 | 1,065,832,007.51 | 2,932,934,911.56 |
| 620 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 846,390,072.36 | 261,392,857.80 | 1,107,782,930.16 |
| 621 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 296,126,935.37 | 33,738,182.45 | 329,865,117.82 |
| 622 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 1,619,233,382.34 | 103,004,414.90 | 1,722,237,797.24 |
| 623 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 99,367,091.40 | 10,386,898.10 | 109,753,989.50 |
| 624 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 3,643,439,046.79 | 335,248,596.85 | 3,978,687,643.64 |
| 625 | NATIONAL TEACHERS INSTITUTE | 3,458,154,234.07 | 511,190,555.65 | 3,969,344,789.72 |
| 626 | FEDERAL POLYTECHNIC ADO-EKITI | 2,427,951,584.33 | 108,472,454.20 | 2,536,424,038.53 |
| 627 | FEDERAL POLYTECHNIC BAUCHI | 563,113,059.69 | 303,523,893.34 | 866,636,953.03 |
| 628 | FEDERAL POLYTECHNIC BIDA | 6,971,678,570.64 | 50,318,477.51 | 7,021,997,048.15 |
| 629 | FEDERAL POLYTECHNIC IDAH | 2,951,006,826.47 | 49,908,491.58 | 3,000,915,318.05 |
| 630 | FEDERAL POLYTECHNIC KAURA-NAMODA | 515,735,951.08 | 347,401,096.62 | 863,137,047.70 |
| 631 | FEDERAL POLYTECHNIC MUBI | 139,085,213.76 | 50,112,106.61 | 189,197,320.37 |
| 632 | FEDERAL POLYTECHNIC NASARAWA | 568,692,729.03 | - | 568,692,729.03 |
| 633 | "AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO" | 6,756,010,685.72 | 120,129,789.68 | 6,876,140,475.40 |
| 634 | FEDERAL POLYTECHNIC KADUNA | 641,820,888.79 | 190,430,144.23 | 832,251,033.02 |
| 635 | FEDERAL POLYTECHNIC OFFA | 3,989,339,442.94 | 49,909,313.60 | 4,039,248,756.54 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 639 | FEDERAL POLYTECHNIC OKO | 7,517,305,659.89 | 103,767,122.80 | 7,621,072,782.69 |
| 640 | FEDERAL POLYTECHNIC DAMATURU | 2,946,003,820.69 | 49,902,231.61 | 2,995,906,052.30 |
| 641 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 242,165,198.60 | 36,126,649.42 | 278,291,848.02 |
| 642 | FEDERAL POLYTECHNIC GWANDU | 59,758,562.60 | 70,138,416.14 | 129,896,978.74 |
| 643 | FEDERAL POLYTECHNIC ILARO | 3,959,223,766.24 | 487,881,948.52 | 4,447,105,714.76 |
| 644 | YABA COLLEGE OF TECHNOLOGY | 471,436,867.49 | 219,186,163.30 | 690,623,030.79 |
| 645 | FEDERAL POLYTECHNIC BALI | 6,517,607,661.96 | 37,143,574.00 | 6,554,751,235.96 |
| 646 | FEDERAL POLYTECHNIC EKOWE | 131,627,094.85 | 78,998,559.40 | 210,625,654.25 |
| 647 | FEDERAL POLYTECHNIC BONNY | 166,508,688.49 | 25,245,160.88 | 191,753,849.37 |
| 648 | FEDERAL POLYTECHNIC UKANA | 596,552,578.91 | 171,125,288.41 | 767,677,867.32 |
| 649 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 333,220,574.11 | 126,381,651.66 | 459,602,225.77 |
| 650 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | 848,871,542.27 | 192,022,080.73 | 1,040,893,623.00 |
| 651 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 4,444,533,471.83 | 23,850,351.05 | 4,468,383,822.88 |
| 652 | FEDERAL COLLEGE OF EDUCATION AKOKA | 4,049,626,636.51 | 45,540,703.00 | 4,095,167,339.51 |
| 653 | FEDERAL COLLEGE OF EDUCATION ASABA | 1,439,076,372.69 | 53,766,664.95 | 1,492,843,037.64 |
| 654 | FEDERAL COLLEGE OF EDUCATION BICHI | 1,551,475,141.84 | 740,000,781.99 | 2,291,475,923.83 |
| 655 | FEDERAL COLLEGE OF EDUCATION GOMBE | 8,691,127,119.94 | 426,381,288.00 | 9,117,508,407.94 |
| 656 | FEDERAL COLLEGE OF EDUCATION GUSAU | 256,276,366.03 | 31,760,201.13 | 288,036,567.16 |
| 657 | FEDERAL COLLEGE OF EDUCATION KANO | 621,866,911.34 | 159,374,616.67 | 781,241,528.01 |
| 658 | FEDERAL COLLEGE OF EDUCATION KATSINA | 365,593,218.20 | 41,196,902.78 | 406,790,120.98 |
| 659 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 225,182,837.34 | 27,710,959.40 | 252,893,796.74 |
| 660 | FEDERAL COLLEGE OF EDUCATION OBUDU | 389,092,817.77 | 347,001,191.00 | 736,094,008.77 |
| 661 | FEDERAL COLLEGE OF EDUCATION OKENE | 15,960,591,607.15 | 5,337,284,548.63 | 21,297,876,155.78 |
| 662 | FEDERAL COLLEGE OF EDUCATION OMUKU | 4,748,832,171.12 | 31,552,186.20 | 4,780,384,357.32 |
| 663 | FEDERAL COLLEGE OF EDUCATION ONDO | 5,138,608,837.88 | 93,351,872.39 | 5,231,960,710.27 |
| 664 | FEDERAL COLLEGE OF EDUCATION OYO | 377,709,722.08 | 873,634,515.15 | 1,251,344,237.23 |
| 665 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 892,808,049.46 | 96,489,064.40 | 989,297,113.86 |
| 666 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 1,184,841,547.60 | 803,423,201.81 | 1,988,264,749.41 |
| 667 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 3,338,959,539.39 | 25,029,625.06 | 3,363,989,164.45 |
| 668 | FEDERAL COLLEGE OF EDUCATION YOLA | 83,047,927.20 | 16,057,535.74 | 99,105,462.94 |
| 669 | FEDERAL COLLEGE OF EDUCATION ZARIA | 4,007,112,403.79 | 61,982,791.70 | 4,069,095,195.49 |
| 670 | "FEDERAL COLLEGE OF EDUCATION EHA- AMUFU" | 1,942,266,544.46 | 909,106,268.40 | 2,851,372,812.86 |
| 671 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 687,307,957.02 | 392,458,976.30 | 1,079,766,933.32 |
| 672 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 4,609,329,900.27 | 664,541,608.72 | 5,273,871,508.99 |
| 673 | UNIVERSITY OF IBADAN | 2,004,399,201.60 | 119,937,731.72 | 2,124,336,933.32 |
| 674 | UNIVERSITY OF LAGOS | 77,811,546,281.69 | 100,774,257.64 | 77,912,320,539.33 |
| 675 | UNIVERSITY OF NIGERIA, NNSUKA | 1,351,262,376.63 | 322,772,101.00 | 1,674,034,477.63 |
| 676 | AHMADU BELLO UNIVERSITY, ZARIA | 1,065,495,359.89 | 231,724,358.51 | 1,297,219,718.40 |
| 677 | OBAFEMI AWOLOWO UNIVERSITY | 103,418,640.42 | 76,341,501.43 | 179,760,141.85 |
| 678 | UNIVERSITY OF BENIN | 5,881,620,329.50 | 83,518,117.63 | 5,965,138,447.13 |
| 679 | UNIVERSITY OF JOS | 1,044,561,715.06 | 104,502,003.57 | 1,149,063,718.63 |
| 680 | UNIVERSITY OF CALABAR | 333,328,251.15 | 50,773,718.00 | 384,101,969.15 |
| 681 | UNIVERSITY OF ILORIN | 41,372,717,746.55 | 62,761,324.42 | 41,435,479,070.97 |
| 682 | UNIVERSITY OF ABUJA | 16,811,477,423.78 | 1,339,037,471.47 | 18,150,514,895.25 |
| 683 | UNIVERSITY OF PORT HARCOURT | 31,623,669,448.37 | 120,776,523.93 | 31,744,445,972.30 |
| 684 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 2,372,123,628.02 | 178,322,168.78 | 2,550,445,796.80 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 685 | UNIVERSITY OF TECHNOLOGY, OWERRI | 1,848,294,690.05 | 70,787,721.10 | 1,919,082,411.15 |
| 686 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 189,327,809.94 | 70,194,183.85 | 259,521,993.79 |
| 687 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 182,495,040.06 | 70,678,642.46 | 253,173,682.52 |
| 688 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 12,209,094,726.70 | 70,680,497.40 | 12,279,775,224.10 |
| 689 | UNIVERSITY OF UYO | 239,533,612.79 | 101,534,998.77 | 341,068,611.56 |
| 690 | UNIVERSITY OF MAIDUGURI | 1,614,627,677.63 | 1,257,989,752.56 | 2,872,617,430.19 |
| 691 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 518,460,838.01 | 70,519,213.00 | 588,980,051.01 |
| 692 | BAYERO UNIVERSITY, KANO | 2,610,638,269.31 | 696,605,318.77 | 3,307,243,588.08 |
| 693 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 790,144,899.29 | 519,921,511.50 | 1,310,066,410.79 |
| 694 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 2,942,496,118.32 | 173,382,521.33 | 3,115,878,639.65 |
| 695 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 181,899,385.80 | 75,083,403.22 | 256,982,789.02 |
| 696 | ARABIC LANGUAGE VILLAGE BORNO | 462,673,740.65 | 65,729,732.62 | 528,403,473.27 |
| 697 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 152,582,059.39 | 108,778,642.00 | 261,360,701.39 |
| 698 | FEDERAL UNIVERSITY OYE-EKITI | 1,428,725,836.67 | 139,211,508.00 | 1,567,937,344.67 |
| 699 | FEDERAL UNIVERSITY OTUOKE | 1,901,057,001.68 | 37,370,754.49 | 1,938,427,756.17 |
| 700 | FEDERAL UNIVERSITY DUTSE | 2,790,920,955.09 | 164,787,622.43 | 2,955,708,577.52 |
| 701 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 1,861,848,967.23 | 312,492,491.74 | 2,174,341,458.97 |
| 702 | FEDERAL UNIVERSITY LAFIA | 1,064,033,077.19 | 125,630,395.51 | 1,189,663,472.70 |
| 703 | FEDERAL UNIVERSITY DUTSIN-MA | 4,362,579,769.57 | 453,482,724.61 | 4,816,062,494.18 |
| 704 | FEDERAL UNIVERSITY KASHERE | 1,185,058,883.45 | 1,915,334,790.22 | 3,100,393,673.67 |
| 705 | FEDERAL UNIVERSITY LOKOJA | 915,518,967.73 | 96,280,182.92 | 1,011,799,150.65 |
| 706 | FEDERAL UNIVERSITY WUKARI | 4,429,479,864.24 | 1,517,671,132.78 | 5,947,150,997.02 |
| 707 | FEDERAL UNIVERSITYOF BERNIN KEBBI | 1,445,498,612.63 | 209,793,704.11 | 1,655,292,316.74 |
| 708 | FEDERAL UNIVERSITYOF GASHUA | 1,745,632,244.40 | 216,349,619.23 | 1,961,981,863.63 |
| 709 | FEDERAL UNIVERSITYOF GUSAU | 1,276,867,035.71 | 173,399,999.61 | 1,450,267,035.32 |
| 710 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | - | 333,560,973.83 | 333,560,973.83 |
| 711 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | - | 246,751,366.03 | 246,751,366.03 |
| 712 | NIGERIAN ARMY UNIVERSITY BIU | 187,074,050.00 | 624,717,380.78 | 811,791,430.78 |
| 713 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 356,469,689.55 | 5,296,005.73 | 361,765,695.28 |
| 714 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 231,994,094.56 | 28,029,075.81 | 260,023,170.37 |
| 715 | NATIONAL OPEN UNIVERSITY | 3,111,501,995.91 | 1,078,376,966.35 | 4,189,878,962.26 |
| 716 | F.S.C. SOKOTO | 231,693,819.72 | 50,752,171.21 | 282,445,990.93 |
| 717 | FGC AZARE | 398,996,902.27 | 80,424,036.47 | 479,420,938.74 |
| 718 | FGC BUNI-YADI | 590,899,336.93 | 73,656,167.59 | 664,555,504.52 |
| 719 | FGC BIRIN YAURI | 340,747,694.67 | 80,142,240.64 | 420,889,935.31 |
| 720 | FGC DAURA | 184,065,575.30 | 101,365,929.46 | 285,431,504.76 |
| 721 | FGC GANYE | 321,104,383.34 | 70,113,867.34 | 391,218,250.68 |
| 722 | FGC GARKI | 335,418,505.94 | 88,131,973.83 | 423,550,479.77 |
| 723 | FGC IJANIKIN | 265,604,554.76 | 83,613,876.76 | 349,218,431.52 |
| 724 | FGC IKET NISE | 293,022,852.93 | 61,483,297.17 | 354,506,150.10 |
| 725 | FGC IKET VANDAKYA | 252,796,344.47 | 30,000,381.99 | 282,796,726.46 |
| 726 | FGC IKOM | 379,111,967.12 | 88,668,420.97 | 467,780,388.09 |
| 727 | FGC IKOT EKPENE | 344,462,503.90 | 72,113,900.25 | 416,576,404.15 |
| 728 | FGC IKURIN | 262,833,888.79 | 95,213,925.00 | 358,047,813.79 |
| 729 | FGC JOS | 259,982,306.16 | 100,113,867.00 | 360,096,173.16 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 733 | FGC KIYAWA | 221,450,083.96 | 46,120,906.29 | 267,570,990.25 |
| 734 | FGC KWALI | 300,780,489.78 | 75,118,310.00 | 375,898,799.78 |
| 735 | FGC MAIDUGURI | 250,514,589.99 | 78,188,661.79 | 328,703,251.78 |
| 736 | FGC MINJIBIR | 316,263,376.79 | 104,298,066.75 | 420,561,443.54 |
| 737 | FGC MINNA | 299,114,025.58 | 100,117,908.74 | 399,231,934.32 |
| 738 | FGC ODIKOLOGUNA | 288,945,992.90 | 77,124,636.84 | 366,070,629.74 |
| 739 | FGC ODOGBOLU | 380,186,481.81 | 46,834,931.65 | 427,021,413.46 |
| 740 | FGC OGBOMOSHMO | 276,904,745.33 | 94,388,026.68 | 371,292,772.01 |
| 741 | FGC OGOJA | 176,370,990.59 | 100,113,906.28 | 276,484,896.87 |
| 742 | FGC OHAFIA | 154,539,125.06 | 29,854,721.34 | 184,393,846.40 |
| 743 | FGC OKIGWE | 282,016,926.00 | 100,114,104.88 | 382,131,030.88 |
| 744 | FGC OKPOSI | 303,483,337.92 | 101,867,028.14 | 405,350,366.06 |
| 745 | FGC ONITSHA | 189,460,273.99 | 61,653,615.05 | 251,113,889.04 |
| 746 | FGC PORT HARCOURT | 212,774,264.41 | 38,154,911.47 | 250,929,175.88 |
| 747 | FGC POTISKUM | 255,748,207.45 | 100,119,413.79 | 355,867,621.24 |
| 748 | FGC RUBBOCHI | 243,100,820.60 | 78,984,235.75 | 322,085,056.35 |
| 749 | FGC SOKOTO | 214,531,495.81 | 100,133,867.01 | 314,665,362.82 |
| 750 | FGC UGWOLAWO | 282,062,633.32 | 65,783,199.61 | 347,845,832.93 |
| 751 | FGC WARRI | 257,576,461.67 | 65,354,494.68 | 322,930,956.35 |
| 752 | FGC ZARIA | 223,177,646.35 | 74,614,716.35 | 297,792,362.70 |
| 753 | FGC, BILLIRI | 409,714,867.93 | 32,496,680.57 | 442,211,548.50 |
| 754 | FGC, IDO-ANI | 352,025,126.58 | 70,922,849.68 | 422,947,976.26 |
| 755 | FGC, IKOLE | 274,798,973.61 | 83,143,221.47 | 357,942,195.08 |
| 756 | FGGC ABAJI | 234,033,564.48 | 29,763,643.38 | 263,797,207.86 |
| 757 | FGGC ABULOMA | 255,336,096.59 | - | 255,336,096.59 |
| 758 | FGGC AKURE | 262,651,209.69 | 74,131,024.87 | 336,782,234.56 |
| 759 | FGGC ANKA | 220,913,999.51 | 88,137,970.40 | 309,051,969.91 |
| 760 | FGGC BAJOGA | 263,492,981.92 | 70,213,867.80 | 333,706,849.72 |
| 761 | FGGC BAKORI | 261,438,063.57 | 70,131,166.47 | 331,569,230.04 |
| 762 | FGGC BAUCHI | 213,299,016.55 | 85,940,370.60 | 299,239,387.15 |
| 763 | FGGC BENIN | 217,302,729.79 | 65,175,451.14 | 282,478,180.93 |
| 764 | FGGC BIDA | 181,493,204.18 | 100,114,165.86 | 281,607,370.04 |
| 765 | FGGC BWARI | 299,200,402.10 | 60,035,356.89 | 359,235,758.99 |
| 766 | FGGC CALABAR | 259,882,691.13 | 78,122,066.52 | 338,004,757.65 |
| 767 | FGGC EFON ALAYE | 324,406,917.01 | 200,290,046.78 | 524,696,963.79 |
| 768 | FGGC EFON IMNRINGI | 254,697,064.93 | 100,123,752.98 | 354,820,817.91 |
| 769 | FGGC ENUGU | 319,909,191.81 | 100,156,141.46 | 420,065,333.27 |
| 770 | FGGC EZZAMGBO ABAKALIKI | 249,865,747.02 | 78,001,501.32 | 327,867,248.34 |
| 771 | FGGC GBOKO | 222,260,654.91 | 82,820,049.81 | 305,080,704.72 |
| 772 | FGGC GUSAU | 304,727,908.33 | 100,181,121.41 | 404,909,029.74 |
| 773 | FGGC GWANDU | 474,230,697.53 | 100,136,849.47 | 574,367,547.00 |
| 774 | FGGC IBILLO | 193,857,793.94 | 100,442,970.05 | 294,300,763.99 |
| 775 | FGGC IBUSA | 331,412,919.57 | 98,961,517.52 | 430,374,437.09 |
| 776 | FGGC IKOT-OBIO-ITONG | 194,180,405.08 | 81,114,336.63 | 275,294,741.71 |
| 777 | FGGC ILORIN | 340,464,501.33 | 70,113,867.00 | 410,578,368.33 |
| 778 | FGGC IPETUMODU | 286,723,115.57 | 92,114,602.06 | 378,837,717.63 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 782 | FGGC KEANA | 144,646,065.76 | 75,113,867.00 | 219,759,932.76 |
| 783 | FGGC LANGTANG | 270,236,826.79 | 100,116,741.98 | 370,353,568.77 |
| 784 | FGGC LEJJA | 259,812,932.64 | 91,513,867.00 | 351,326,799.64 |
| 785 | FGGC MONGUNO | 257,008,844.56 | 65,137,618.60 | 322,146,463.16 |
| 786 | FGGC NEW BUSA | 303,191,338.07 | 100,118,312.83 | 403,309,650.90 |
| 787 | FGGC OMU-ARAN | 248,492,677.70 | 37,000,035.60 | 285,492,713.30 |
| 788 | FGGC OWERRI | 210,970,745.25 | 60,000,238.00 | 270,970,983.25 |
| 789 | FGGC OYO | 274,238,246.14 | 100,116,763.53 | 374,355,009.67 |
| 790 | FGGC SHAGAMU | 244,211,751.04 | 83,084,354.80 | 327,296,105.84 |
| 791 | FGGC GUMI TAMBAWAL | 232,960,187.92 | 63,814,222.16 | 296,774,410.08 |
| 792 | FGGC UMUAHIA | 255,863,557.33 | 69,678,360.67 | 325,541,918.00 |
| 793 | FGGC WUKARI | 324,611,657.42 | 78,713,689.78 | 403,325,347.20 |
| 794 | FGGC, YOLA | 157,677,054.49 | 71,114,195.45 | 228,791,249.94 |
| 795 | FSTC AHOADA | 254,583,207.33 | 84,459,135.55 | 339,042,342.88 |
| 796 | FSTC AWKA | 229,609,204.84 | 100,114,605.60 | 329,723,810.44 |
| 797 | FSTC JUBU-IMUSHIN | 262,753,434.67 | 93,038,382.78 | 355,791,817.45 |
| 798 | FSTC MICHIKA | 221,137,644.45 | 68,534,353.73 | 289,671,998.18 |
| 799 | FSTC TUNGBO - YENAGOA | 328,931,886.26 | 68,127,413.80 | 397,059,300.06 |
| 800 | FSTC USI-EKITI | 305,373,933.92 | 75,194,528.15 | 380,568,462.07 |
| 801 | FTC IKARE | 368,266,432.71 | - | 368,266,432.71 |
| 802 | FTC ILESA | 227,200,632.87 | 88,941,239.19 | 316,141,872.06 |
| 803 | FTC JALINGO | 434,880,677.64 | 41,155,666.99 | 476,036,344.63 |
| 804 | FTC KAFANCHAN | 246,039,038.37 | 100,115,179.91 | 346,154,218.28 |
| 805 | FTC LASSA | 214,302,586.87 | 86,119,422.18 | 300,422,009.05 |
| 806 | FTC OHANSO | 236,475,806.04 | 106,347,019.73 | 342,822,825.77 |
| 807 | FTC OROZO | 268,378,462.52 | 78,630,000.00 | 347,008,462.52 |
| 808 | FTC OTOBI | 233,888,338.72 | 183,451.25 | 234,071,789.97 |
| 809 | FTC OTUPKO | 292,572,733.99 | 80,114,162.93 | 372,686,896.92 |
| 810 | FTC SHIRORO | 286,669,402.20 | 113,725,200.00 | 400,394,602.20 |
| 811 | FTC UROMI | 217,221,202.12 | 93,138,913.81 | 310,360,115.93 |
| 812 | FTC UYO | 204,867,701.64 | 68,550,099.98 | 273,417,801.62 |
| 813 | FTC YABA | 276,771,727.11 | 100,560,590.98 | 377,332,318.09 |
| 814 | FTC ZURU | 329,780,727.22 | 83,115,867.72 | 412,896,594.94 |
| 815 | KING'S COLLEGE | 290,814,797.65 | 91,616,840.82 | 382,431,638.47 |
| 816 | QUEEN'S COLLEGE LAGOS | 442,905,735.70 | 85,110,777.29 | 528,016,512.99 |
| 817 | SULEJA ACADEMY | 490,379,063.96 | 81,030,671.38 | 571,409,735.34 |
| 818 | FSTC,DOMA | 248,052,428.36 | 75,158,837.17 | 323,211,265.53 |
| 819 | FSTC DAYI | 191,983,565.79 | 61,308,201.06 | 253,291,766.85 |
| 820 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 273,461,515.93 | 23,465,819.77 | 296,927,335.70 |
| 821 | UNESCO PARIS | 18,711,937.00 | 16,542,108.00 | 35,254,045.00 |
| 822 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 2,812,642,100.73 | 175,697,636.21 | 2,988,339,736.94 |
| 823 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 607,575,519.20 | 1,326,925,377.14 | 1,934,500,896.34 |
| 824 | FEDERAL MINISTRY OF HEALTH - HQTRS | 34,579,685,327.21 | 16,809,360,026.14 | 51,389,045,353.35 |
| 825 | NATIONAL HEALTH INSURANCE SCHEME | 1,088,529,042.60 | 144,045,153.60 | 1,232,574,196.20 |
| 826 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 49,800,988,359.40 | 18,104,433,661.35 | 67,905,422,020.75 |
| 827 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 210,541,313.50 | 94,500,132.50 | 305,041,446.00 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 831 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 104,941,464.18 | 50,029,950.00 | 154,971,414.18 |
| 832 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 74,976,528.00 | 30,000,000.00 | 104,976,528.00 |
| 833 | NURSING AND MIDWIFERY COUNCIL | 446,858,627.46 | 78,000,000.00 | 524,858,627.46 |
| 834 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 226,058,252.86 | 166,000,000.00 | 392,058,252.86 |
| 835 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 182,639,971.98 | 15,000,000.00 | 197,639,971.98 |
| 836 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 199,449,043.63 | 2,042,775,248.62 | 2,242,224,292.25 |
| 837 | MEDICAL REHABILITATION THERAPY BOARD | 280,523,069.50 | 9,900,000.04 | 290,423,069.54 |
| 838 | "FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU" | 317,464,530.05 | 213,000,501.60 | 530,465,031.65 |
| 839 | "ENVIRONMENTAL HEALTH OFFICERS TUTORS- IBADAN" | 29,186,354.23 | 30,000,099.65 | 59,186,453.88 |
| 840 | NURSE TUTOR TRAINING - ENUGU | 20,508,315.00 | 30,015,500.00 | 50,523,815.00 |
| 841 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 24,098,124.93 | 26,005,000.00 | 50,103,124.93 |
| 842 | NURSE TUTOR TRAINNING KADUNA | 55,398,000.06 | 70,026,209.99 | 125,424,210.05 |
| 843 | NURSE TUTOR TRAINNING IBADAN | 19,695,901.00 | 30,098,225.20 | 49,794,126.20 |
| 844 | "NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS" | 122,882,900.02 | 200,000,000.00 | 322,882,900.02 |
| 845 | NHETC, LAGOS | - | - | - |
| 846 | NHETC, MAIDUGURI | - | - | - |
| 847 | NHETC, ZARIA | - | - | - |
| 848 | NHETC, ENUGU | - | - | - |
| 849 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 206,760,778.61 | 30,098,000.00 | 236,858,778.61 |
| 850 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 53,420,655.00 | 22,000,000.00 | 75,420,655.00 |
| 851 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 209,307,134.55 | 30,923,353.95 | 240,230,488.50 |
| 852 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 20,478,139,289.22 | 979,193,913.62 | 21,457,333,202.84 |
| 853 | LAGOS UNIVERSITY TEACHING HOSPITAL | 1,170,214,902.88 | 803,337,788.13 | 1,973,552,691.01 |
| 854 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 1,525,953,392.93 | 848,119,322.08 | 2,374,072,715.01 |
| 855 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 6,112,402,895.29 | 1,000,637,788.13 | 7,113,040,683.42 |
| 856 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 1,001,754,169.04 | 701,983,958.70 | 1,703,738,127.74 |
| 857 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 1,420,682,683.63 | 1,032,068,786.74 | 2,452,751,470.37 |
| 858 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 442,915,610.28 | 874,466,997.42 | 1,317,382,607.70 |
| 859 | JOS UNIVERSITY TEACHING HOSPITAL | 663,104,600.71 | 827,313,738.60 | 1,490,418,339.31 |
| 860 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 1,907,067,512.34 | - | 1,907,067,512.34 |
| 861 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 4,598,352,016.71 | 692,790,655.90 | 5,291,142,672.61 |
| 862 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 2,378,847,618.57 | 4,255,518,984.50 | 6,634,366,603.07 |
| 863 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 903,469,731.64 | - | 903,469,731.64 |
| 864 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 812,294,350.14 | 1,049,147,435.44 | 1,861,441,785.58 |
| 865 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 566,419,037.16 | 627,751,037.17 | 1,194,170,074.33 |
| 866 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 702,747,108.65 | 737,337,788.25 | 1,440,084,896.90 |
| 867 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 1,151,915,333.39 | 868,536,051.28 | 2,020,451,384.67 |
| 868 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 650,451,858.13 | 727,337,788.13 | 1,377,789,646.26 |
| 869 | FEDERAL TEACHING HOSPITAL, GOMBE | 500,701,151.11 | 827,313,738.60 | 1,328,014,889.71 |
| 870 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 510,560,420.74 | 721,348,717.83 | 1,231,909,138.57 |
| 871 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 1,113,383,598.74 | 678,345,382.42 | 1,791,728,981.16 |
| 872 | UNIVERSITY OF UYO TEACHING HOSPITAL | 521,268,989.63 | 734,460,072.27 | 1,255,729,061.90 |
| 873 | FEDERAL MEDICAL CENTRE - ABUJA | 645,915,620.42 | 682,489,597.60 | 1,328,405,218.02 |
| 874 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 187,124,905.62 | 603,337,825.57 | 790,462,731.19 |
| 875 | FEDERAL PSYCHIATRIC HOSPITAL KADUNA | 213,395,912.38 | 613,343,868.45 | 826,739,780.83 |
| 876 | FEDERAL PSYCHIATRIC HOSPITAL CALABAR | 966,418,688.44 | 567,856,676.54 | 1,534,275,364.98 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 880 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 1,837,082,854.94 | 543,402,623.01 | 2,380,485,477.95 |
| 881 | "FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 56,979,100.00 | 47,308,000.00 | 104,287,100.00 |
| 882 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 242,092,679.85 | 577,834,544.13 | 819,927,223.98 |
| 883 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 381,230,977.31 | 334,675,741.25 | 715,906,718.56 |
| 884 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 320,577,314.89 | 573,496,784.73 | 894,074,099.62 |
| 885 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 318,498,692.49 | 562,337,788.13 | 880,836,480.62 |
| 886 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 896,743,816.13 | 499,359,785.00 | 1,396,103,601.13 |
| 887 | FEDERAL MEDICAL CENTRE, UMUAHIA | 1,620,729,408.22 | 775,338,377.63 | 2,396,067,785.85 |
| 888 | FEDERAL MEDICAL CENTRE, OWO | 384,615,849.28 | 833,818,308.04 | 1,218,434,157.32 |
| 889 | FEDERAL MEDICAL CENTRE ABEOKUTA | 1,185,833,562.35 | 1,117,338,823.23 | 2,303,172,385.58 |
| 890 | FEDERAL MEDICAL CENTRE, OWERRI | 2,380,797,629.16 | 888,488,513.62 | 3,269,286,142.78 |
| 891 | FEDERAL MEDICAL CENTRE, MAKURDI | 6,839,564,349.78 | 778,343,562.68 | 7,617,907,912.46 |
| 892 | FEDERAL MEDICAL CENTRE, KATSINA | 2,650,165,443.51 | 1,247,346,223.21 | 3,897,511,666.72 |
| 893 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 745,806,242.54 | 1,007,473,886.73 | 1,753,280,129.27 |
| 894 | FEDERAL MEDICAL CENTRE, ASABA | 2,107,065,723.94 | 987,337,858.76 | 3,094,403,582.70 |
| 895 | FEDERAL MEDICAL CENTRE, BIDA | 1,500,175,245.61 | 1,462,349,423.94 | 2,962,524,669.55 |
| 896 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 821,031,086.52 | 888,416,874.33 | 1,709,447,960.85 |
| 897 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 492,131,224.53 | 797,537,697.65 | 1,289,668,922.18 |
| 898 | FEDERAL MEDICAL CENTRE, KOGI | 2,225,336,689.86 | 1,652,542,878.96 | 3,877,879,568.82 |
| 899 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 3,199,779,503.50 | 682,340,949.10 | 3,882,120,452.60 |
| 900 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 2,332,336,477.79 | 767,342,815.12 | 3,099,679,292.91 |
| 901 | FEDERAL MEDICAL CENTRE, TARABA STATE | 1,160,071,968.44 | 617,407,311.93 | 1,777,479,280.37 |
| 902 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 1,301,001,358.39 | 767,387,786.43 | 2,068,389,144.82 |
| 903 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 865,416,993.97 | 747,343,788.13 | 1,612,760,782.10 |
| 904 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 1,105,897,284.51 | 1,042,337,976.70 | 2,148,235,261.21 |
| 905 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 2,704,549,662.83 | 1,029,267,682.26 | 3,733,817,345.09 |
| 906 | NATIONAL EYE CENTRE KADUNA | 824,356,448.91 | 418,724,582.78 | 1,243,081,031.69 |
| 907 | NATIONAL EAR CARE CENTRE KADUNA | 427,733,907.23 | 324,002,543.31 | 751,736,450.54 |
| 908 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 414,861,541.63 | 88,492,412.54 | 503,353,954.17 |
| 909 | "FEDERAL SCHOOL OF MEDICAL LABORATORY JOS" | 573,938,843.95 | 110,501,619.30 | 684,440,463.25 |
| 910 | ONCHO BAUCHI | - | - | - |
| 911 | ONCHO ENUGU | - | - | - |
| 912 | ONCHO IBADAN | - | - | - |
| 913 | ONCHO KADUNA | - | - | - |
| 914 | NIGERIA CENTRE FOR DISEASE CONTROL ABUJA | 2,181,698,861.65 | 4,220,718,856.74 | 6,402,417,718.39 |
| 915 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 41,764,017.99 | - | 41,764,017.99 |
| 916 | FEDERAL STAFF CLINICS, ABUJA PHASE II | - | - | - |
| 917 | FEDERAL STAFF EYE CLINICS, ABUJA | - | - | - |
| 918 | FEDERAL STAFF DENTAL CLINICS, ABUJA | - | - | - |
| 919 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | - | 159,001,000.00 | 159,001,000.00 |
| 920 | PHS, ABUJA | - | - | - |
| 921 | PHS, YOLA | - | - | - |
| 922 | PHS, JALINGO | - | - | - |
| 923 | PHS, MAIDUGURI | - | - | - |
| 924 | PHS, DAMATURU | - | - | - |
| 925 | PHS, KANO | - | - | - |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 929 | PHS, SOKOTO | - | - | - |
| 930 | PHS, IBADAN | - | - | - |
| 931 | PHS, ABEOKUTA | - | - | - |
| 932 | "PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | - | - | - |
| 933 | PHS, CALABAR | - | - | - |
| 934 | PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO. | - | - | - |
| 935 | PHS, WARRI | - | - | - |
| 936 | INSTITUTE OF CHILD HEALTH (LUTH) LAGOS | - | - | - |
| 937 | INSTITUTE OF CHILD HEALTH (UBTH) BENIN | - | - | - |
| 938 | INSTITUTE OF CHILD HEALTH (UCH) IBADAN | 178,511,473.85 | - | 178,511,473.85 |
| 939 | INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA | - | - | - |
| 940 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | - | - | - |
| 941 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 443,900,358.33 | 2,582,297,764.20 | 3,026,198,122.53 |
| 942 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 2,676,387,227.88 | 1,695,601,378.79 | 4,371,988,606.67 |
| 943 | FGGC KEBBI | 131,770,778.90 | (131,770,778.90) | - |
| 944 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | - | 30,017,854.11 | 30,017,854.11 |
| 945 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 131,430,759.44 | 70,515,323.41 | 201,946,082.85 |
| 946 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 133,853,403.02 | 50,000,001.81 | 183,853,404.83 |
| 947 | NOMA CHILDREN HOSPITAL, SOKOTO | 132,519,262.39 | 74,003,567.00 | 206,522,829.39 |
| 948 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 70,582,070.46 | 11,155,025.00 | 81,737,095.46 |
| 949 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 89,622,303.49 | 92,500,145.00 | 182,122,448.49 |
| 950 | DENTAL THERAPISTS REGISTRATION BOARD | 65,007,797.81 | 30,100,000.50 | 95,107,798.31 |
| 951 | FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS | 27,072,066.14 | - | 27,072,066.14 |
| 952 | NATIONAL BLOOD TRANSFUSION SERVICE(NBTS) | - | 176,791,841.18 | 176,791,841.18 |
| 953 | "NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI" | 445,637,525.83 | 193,684,753.52 | 639,322,279.35 |
| 954 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 335,471,900.89 | 124,138,350.17 | 459,610,251.06 |
| 955 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 382,760,155.62 | 483,375,095.04 | 866,135,250.66 |
| 956 | NATIONAL HOSPITAL | 691,495,793.66 | 694,603,291.08 | 1,386,099,084.74 |
| 957 | BASIC HEALTH CARE FUND | - | - | - |
| 958 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 12,174,336,396.59 | 6,214,408,535.17 | 18,388,744,931.76 |
| 959 | NATIONAL PARK HEADQUARTERS | 808,211,767.98 | 416,358,505.47 | 1,224,570,273.45 |
| 960 | KAINJI NATIONAL PARK | 126,700,329.88 | 53,710,549.63 | 180,410,879.51 |
| 961 | OYO NATIONAL PARK | 95,733,165.64 | 51,728,548.62 | 147,461,714.26 |
| 962 | CHAD BASIN NATIONAL PARK | 84,523,332.27 | 51,100,208.86 | 135,623,541.13 |
| 963 | GASHAKA GUMTI NATIONAL PARK | 549,208,967.63 | 51,242,557.19 | 600,451,524.82 |
| 964 | CROSS RIVER NATIONAL PARK | 124,329,943.87 | 53,183,548.42 | 177,513,492.29 |
| 965 | KAMUKU NATIONAL PARK | 95,338,202.14 | 22,826,666.18 | 118,164,868.32 |
| 966 | OKUMU NATIONAL PARK | 44,769,248.40 | 23,406,000.00 | 68,175,248.40 |
| 967 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 847,637,859.62 | 47,177,294.24 | 894,815,153.86 |
| 968 | FEDERAL COLLEGE OF FORESTRY IBADAN | 556,053,248.86 | 56,480,715.90 | 612,533,964.76 |
| 969 | FEDERAL COLLEGE OF FORESTRY JOS | 169,535,436.57 | 37,602,999.64 | 207,138,436.21 |
| 970 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | - | 47,000,000.00 | 47,000,000.00 |
| 971 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | - | 47,000,000.00 | 47,000,000.00 |
| 972 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | - | 47,000,000.00 | 47,000,000.00 |
| 973 | FORESTRY RESEARCH INSTITUTE OF IBADAN | 3,249,368,359.99 | 3,885,573,123.26 | 7,134,941,483.25 |

## NOTE 46

### CAPITAL GRANTS -- *contd.*

| S/N | MDA | 43010101 | 430101 | 430101 |
|---|---|---|---|---|
| | | N | ₦ | ₦ |
| | | OPENING BALANCE | 2020 | TOTAL |
| 977 | ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA | 2,626,554,108.38 | 305,528,664.28 | 2,932,082,772.66 |
| 978 | NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS | 1,148,665,015.35 | 839,858,331.00 | 1,988,523,346.35 |
| 979 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 520,632,194.51 | 324,864,273.62 | 845,496,468.13 |
| 980 | NATIONAL POPULATION COMMISSION | 8,346,586,548.66 | 1,984,484,158.68 | 10,331,070,707.34 |
| 981 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | - | 2,782,966,698.00 | 2,782,966,698.00 |
| 982 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 377,194,543.31 | - | 377,194,543.31 |
| 983 | NATIONAL SOCIAL INVESTMENT OFFICE | - | 50,000,000,000.00 | 50,000,000,000.00 |
| 984 | NORTH EAST DEVELOPMENT COMMISSION | - | 270,000,000.00 | 270,000,000.00 |
| 985 | NATIONAL COMMISSION FOR REFUGEES | 7,470,058,297.79 | 5,343,915,929.66 | 12,813,974,227.45 |
| | **TOTAL** | **5,551,258,724,344.84** | **1,721,260,062,297.20** | **7,272,518,786,642.03** |

## NOTE 47

## RESERVES

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| **ADMINISTRATIVE SECTOR** | | | | | | | | | |
| 1 | STATE HOUSE - HQTRS | 0.00 | 4,856,107,214.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,856,107,214.59 | 2,785,643,335.50 |
| 2 | STATE HOUSE OPERATIONS - PRESIDENT | 0.00 | -8,868,280,259.04 | 0.00 | 0.00 | 0.00 | 0.00 | -8,868,280,259.04 | - |
| 3 | "STATE HOUSE OPERATIONS - VICE PRESIDENT" | 0.00 | -2,702,623,484.42 | 0.00 | 0.00 | 0.00 | 0.00 | -2,702,623,484.42 | (106,424,413.08) |
| 4 | "OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT" | 0.00 | -198,629,898.35 | 0.00 | 0.00 | 0.00 | 0.00 | -198,629,898.35 | (4,055,689.80) |
| 5 | "OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT" | 0.00 | -1,470,106,188.99 | 0.00 | 0.00 | 0.00 | 0.00 | -1,470,106,188.99 | (68,309,876.70) |
| 6 | STATE HOUSE MEDICAL CENTRE | 0.00 | -2,767,919,292.88 | 0.00 | 0.00 | 0.00 | 0.00 | -2,767,919,292.88 | (323,743,761.25) |
| 7 | STATE HOUSE LAGOS LIAISON OFFICE | 0.00 | -638,222,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | -638,222,994.00 | (25,947,505.03) |
| 8 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT -NIGER DELTA | 0.00 | 13,307,224,189.96 | 0.00 | 0.00 | 0.00 | 0.00 | 13,307,224,189.96 | - |
| 9 | "OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)" | 0.00 | -38,475,343,939.54 | 0.00 | 0.00 | 0.00 | 0.00 | -38,475,343,939.54 | (26,850,000,625.52) |
| 10 | NIPSS, KURU | 0.00 | -186,360,576.10 | 0.00 | 0.00 | 0.00 | 0.00 | -186,360,576.10 | (52,424,265.41) |
| 11 | BUREAU OF PUBLIC ENTERPRISES (BPE) | 0.00 | -113,520,746.99 | 0.00 | 0.00 | 0.00 | 0.00 | -113,520,746.99 | (2,014,474.12) |
| 12 | "ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)" | 121,081.10 | -7,308,480,624.62 | 0.00 | 0.00 | 0.00 | 0.00 | -7,308,359,543.52 | (5,546,448,800.38) |
| 13 | "NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)" | 0.00 | -1,140,147,204.30 | 0.00 | 0.00 | 0.00 | 0.00 | -1,140,147,204.30 | (444,561.98) |
| 14 | "BUREAU OF PUBLIC PROCUREMENT (BPP)" | 0.00 | -324,855,195.54 | 0.00 | 0.00 | 0.00 | 0.00 | -324,855,195.54 | (146,460,400.78) |
| 15 | "NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)" | 0.00 | -324,066,099.79 | 0.00 | 0.00 | 0.00 | 0.00 | -324,066,099.79 | (201,090,816.28) |
| 16 | "NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES" | 0.00 | -1,287,459,672.82 | 0.00 | 0.00 | 0.00 | 0.00 | -1,287,459,672.82 | (730,745,761.58) |
| 17 | "OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT" | 0.00 | -39,536,523.28 | 0.00 | 0.00 | 0.00 | 0.00 | -39,536,523.28 | (19,741,241.99) |
| 18 | NASS MANAGEMENT | 0.00 | -2,876,879,402.61 | 0.00 | 0.00 | 0.00 | 0.00 | -2,876,879,402.61 | (6,822,189,671.11) |
| 19 | SENATE | 0.00 | -16,055,877,079.04 | 0.00 | 0.00 | 0.00 | 0.00 | -16,055,877,079.04 | (7,720,947,850.55) |
| 20 | HOUSE OF REPRESENTATIVES | 0.00 | -17,193,371,423.15 | 0.00 | 0.00 | 0.00 | 0.00 | -17,193,371,423.15 | (15,201,064,862.86) |
| 21 | NATIONAL ASSEMBLY COMMISSION | 0.00 | -1,885,360,054.55 | 0.00 | 0.00 | 0.00 | 0.00 | -1,885,360,054.55 | (1,885,360,054.55) |
| 22 | LEGISLATIVE AIDES | 0.00 | -966,554,925.84 | 0.00 | 0.00 | 0.00 | 0.00 | -966,554,925.84 | (661,946,553.88) |
| 23 | SENATE COMMITTEE ON PUBLIC ACCOUNTS | 0.00 | 88,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,505.00 | - |
| 24 | HOUSE COMMITTEE ON PUBLIC ACCOUNTS | 0.00 | -52,537,324.90 | 0.00 | 0.00 | 0.00 | 0.00 | -52,537,324.90 | - |
| 25 | GENERAL SERVICE | 0.00 | -42,556,241,897.90 | 0.00 | 0.00 | 0.00 | 0.00 | -42,556,241,897.90 | (27,425,534,870.92) |
| 26 | NATIONAL INSTITUTE FOR LEGISTLATIVE STUDIES | 0.00 | 75,373,239,512.82 | 0.00 | 0.00 | 0.00 | 0.00 | 75,373,239,512.82 | 75,759,308,262.43 |
| 27 | "MINISTRY OF DEFENCE - MOD HQTRS" | 0.00 | -88,713,105,034.82 | 0.00 | 0.00 | 0.00 | 0.00 | -88,713,105,034.82 | (6,199,915,137.09) |
| 28 | DEFENCE HEADQURTERS | 0.00 | 1,729,303,266.62 | 0.00 | 0.00 | 0.00 | 0.00 | 1,729,303,266.62 | 2,125,691,751.89 |
| 29 | "DEFENCE RESEARCH AND DEVELOPMENT BUREAU" | 0.00 | 336,097,728.82 | 0.00 | 0.00 | 0.00 | 0.00 | 336,097,728.82 | - |
| 30 | NIGERIAN ARMY | 0.00 | -95,093,349,969.67 | 0.00 | 0.00 | 0.00 | 0.00 | -95,093,349,969.67 | (40,269,134,069.91) |
| 31 | NIGERIAN NAVY | 0.00 | -43,377,909,225.41 | 0.00 | 0.00 | 0.00 | 0.00 | -43,377,909,225.41 | (6,066,732,211.76) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 35 | NIGERIAN DEFENCE COLLEGE | 0.00 | -1,077,516,377.93 | 0.00 | 0.00 | 0.00 | 0.00 | -1,077,516,377.93 | 1,959,075,059.64 |
| 36 | "COMMAND AND STAFF COLLEGE, JAJI" | 0.00 | 4,423,813,777.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,423,813,777.59 | 4,692,629,781.76 |
| 37 | "NIGERIAN ARMED FORCES RESETTLEMENT CENTRE," | 0.00 | -570,506,050.62 | 0.00 | 0.00 | 0.00 | 0.00 | -570,506,050.62 | (385,394,020.18) |
| 38 | "DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)" | 688,177.00 | 12,634,874.23 | 0.00 | 0.00 | 0.00 | 0.00 | 13,323,051.23 | 204,057,681.97 |
| 39 | "DEFENCE INTELLIGENCE SCHOOL" | 0.00 | -13,999,253,546.51 | 0.00 | 0.00 | 0.00 | 0.00 | -13,999,253,546.51 | (13,925,694,287.79) |
| 40 | "DEFENCE INTELLIGENCE AGENCY" | 0.00 | 14,231,310,732.92 | 0.00 | 0.00 | 0.00 | 0.00 | 14,231,310,732.92 | 8,289,106,381.92 |
| 41 | DEFENCE MISSIONS | 0.00 | -1,319,497,781.33 | 0.00 | 0.00 | 0.00 | 0.00 | -1,319,497,781.33 | 934,006,613.68 |
| 42 | MILITARY PENSION BOARD | 0.00 | 181,295,601.26 | 0.00 | 0.00 | 0.00 | 0.00 | 181,295,601.26 | (21,842,020,001.75) |
| 43 | "DEFENCE SPACE ADMINISTARTION" | 0.00 | -6,040,772,200.04 | 0.00 | 0.00 | 0.00 | 0.00 | -6,040,772,200.04 | (5,912,467,976.23) |
| 44 | "MINISTRY OF FOREIGN AFFAIRS - HQTRS" | 0.00 | -4,901,597,438.86 | 0.00 | 0.00 | 0.00 | 0.00 | -4,901,597,438.86 | (6,366,053,384.22) |
| 45 | "NIGERIANS IN DIASPORA COMMISSION (NIDC)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 46 | TECHNICAL AIDS CORPS | 0.00 | 6,071,180,367.46 | 0.00 | 0.00 | 0.00 | 0.00 | 6,071,180,367.46 | 8,203,378,230.96 |
| 47 | "FOREIGN SERVICE ACADEMY (FSA)" | 0.00 | -86,645,154.45 | 0.00 | 0.00 | 0.00 | 0.00 | -86,645,154.45 | 25,059,791.27 |
| 48 | "INSTITUTE FOR PEACE AND CONFLICT RESOLUTION" | 0.00 | -1,412,639,742.02 | 0.00 | 0.00 | 0.00 | 0.00 | -1,412,639,742.02 | (1,326,576,224.88) |
| 49 | "DIRECTORATE OF TECHNICAL COOP. IN AFRICA" | 0.00 | 922,306,405.02 | 0.00 | 0.00 | 0.00 | 0.00 | 922,306,405.02 | 1,315,747,170.11 |
| 50 | "NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS" | 0.00 | 9,599,874.60 | 0.00 | 0.00 | 0.00 | 0.00 | 9,599,874.60 | 61,725,189.86 |
| 51 | FOREIGN MISSION: ABIDJAN | 308,506,793.79 | -168,769,808.44 | 0.00 | 0.00 | 0.00 | 0.00 | 139,736,985.35 | 36,853,207.13 |
| 52 | FOREIGN MISSION: ACCRA | 0.00 | -589,017,946.84 | 0.00 | 0.00 | 0.00 | 0.00 | -589,017,946.84 | (562,052,217.36) |
| 53 | "FOREIGN MISSION: ADDIS ABABA" | 147,060,469.04 | 262,223,728.58 | 0.00 | 0.00 | 0.00 | 0.00 | 409,284,197.62 | 620,908,274.45 |
| 54 | FOREIGN MISSION: ALGIERS | 194,137,462.28 | -34,754,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,383,462.28 | 523,745,480.65 |
| 55 | FOREIGN MISSION: ANKARA | 274,251,196.15 | -52,986,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,265,196.15 | (186,022,244.99) |
| 56 | FOREIGN MISSION: ATHENS | 0.00 | -642,549,090.64 | 0.00 | 0.00 | 0.00 | 0.00 | -642,549,090.64 | (239,496,970.66) |
| 57 | FOREIGN MISSION: ATLANTA | 125,597,071.54 | -5,701,603.92 | 0.00 | 0.00 | 0.00 | 0.00 | 119,895,467.62 | 53,540,116.50 |
| 58 | FOREIGN MISSION: BAMAKO | 197,985,776.97 | -83,790,793.54 | 0.00 | 0.00 | 0.00 | 0.00 | 114,194,983.43 | (53,047,013.75) |
| 59 | FOREIGN MISSION: BANGKOK | 122,951,468.10 | 236,003,451.74 | 0.00 | 0.00 | 0.00 | 0.00 | 358,954,919.83 | 427,382,772.11 |
| 60 | FOREIGN MISSION: BANGUI | 0.00 | 90,303,162.09 | 0.00 | 0.00 | 0.00 | 0.00 | 90,303,162.09 | (11,434,870.30) |
| 61 | FOREIGN MISSION: BANJUL | 160,910,026.27 | 7,376,172.28 | 0.00 | 0.00 | 0.00 | 0.00 | 168,286,198.55 | (39,559,400.28) |
| 62 | FOREIGN MISSION: BATA | 191,477,746.11 | -168,387,054.17 | 0.00 | 0.00 | 0.00 | 0.00 | 23,090,691.94 | (143,442,419.09) |
| 63 | FOREIGN MISSION: BEIJING | 0.00 | 249,683,509.23 | 0.00 | 0.00 | 0.00 | 0.00 | 249,683,509.23 | 166,400,063.94 |
| 64 | FOREIGN MISSION: BEIRUT | 0.00 | -36,078,445.78 | 0.00 | 0.00 | 0.00 | 0.00 | -36,078,445.78 | (71,072,844.97) |
| 65 | FOREIGN MISSION: BERLIN | 0.00 | 318,821,322.54 | 0.00 | 0.00 | 0.00 | 0.00 | 318,821,322.54 | 315,757,498.45 |
| 66 | FOREIGN MISSION: BERNE | 91,767,354.90 | -29,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,767,354.90 | 59,275,107.18 |
| 67 | FOREIGN MISSION: BISSAU | 168,347,247.84 | -220,630,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -52,282,752.16 | 122,904,119.49 |
| 68 | FOREIGN MISSION: BRASILIA | 0.00 | -37,191,878.07 | 0.00 | 0.00 | 0.00 | 0.00 | -37,191,878.07 | (404,011,998.94) |
| 69 | FOREIGN MISSION: BRAZAVILLE | 353,433,634.55 | -102,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,383,634.55 | (26,039,237.58) |
| 70 | FOREIGN MISSION: BRUSSELS | 246,882,114.69 | -169,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77,442,114.69 | 279,706,533.00 |
| 71 | FOREIGN MISSION:BUCHAREST | 99,569,447.98 | -148,492,796.71 | 0.00 | 0.00 | 0.00 | 0.00 | -48,923,348.73 | 50,710,263.56 |
| 72 | FOREIGN MISSION: BUDAPEST | 0.00 | -143,400,846.18 | 0.00 | 0.00 | 0.00 | 0.00 | -143,400,846.18 | 61,477,731.96 |
| 73 | FOREIGN MISSION: BUEA | 73,655,902.86 | -3,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,155,902.86 | 459,510,836.74 |
| 74 | "FOREIGN MISSION: BUENOS AIRES" | 33,180,695.29 | -17,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,785,695.29 | 452,579,318.90 |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 78 | FOREIGN MISSION: CARACAS | 0.00 | 8,955,448.57 | 0.00 | 0.00 | 0.00 | 0.00 | 8,955,448.57 | (278,595,320.81) |
| 79 | FOREIGN MISSION: CONAKRY | 207,591,051.76 | -245,066,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | -37,475,448.24 | 498,257,316.64 |
| 80 | FOREIGN MISSION: COTONOU | 192,589,545.87 | 194,401,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386,991,045.87 | 303,727,180.38 |
| 81 | FOREIGN MISSION: DAKAR | 96,668,393.94 | -28,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,668,393.94 | 48,530,131.09 |
| 82 | FOREIGN MISSION:DAMASCUS | 0.00 | 129,771,633.79 | 0.00 | 0.00 | 0.00 | 0.00 | 129,771,633.79 | 652,684,338.76 |
| 83 | "FOREIGN MISSION: DAR-ES- SALAAM" | 645,421,265.22 | -9,046,402.89 | 0.00 | 0.00 | 0.00 | 0.00 | 636,374,862.33 | 130,233,591.37 |
| 84 | FOREIGN MISSION: DOUALA | 32,028,578.44 | -7,223,361.65 | 0.00 | 0.00 | 0.00 | 0.00 | 24,805,216.79 | (75,538,383.45) |
| 85 | "FOREIGN MISSION: DUBAI TRADE MISSIONS" | 0.00 | -19,215,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | -19,215,025.00 | 169,648,049.77 |
| 86 | FOREIGN MISSION: DUBLIN | 0.00 | -10,353,097.24 | 0.00 | 0.00 | 0.00 | 0.00 | -10,353,097.24 | 54,150,359.59 |
| 87 | FOREIGN MISSION: FREETOWN | 0.00 | 105,542,103.45 | 0.00 | 0.00 | 0.00 | 0.00 | 105,542,103.45 | (2,292,329.55) |
| 88 | "FOREIGN MISSION: GABORONE" | 0.00 | 5,753,392.92 | 0.00 | 0.00 | 0.00 | 0.00 | 5,753,392.92 | 38,929,958.40 |
| 89 | FOREIGN MISSION: GENEVA | 0.00 | -42,109,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | -42,109,480.00 | 22,879,062.98 |
| 90 | FOREIGN MISSION: HANOI | -739,900.74 | 318,288,031.60 | 0.00 | 0.00 | 0.00 | 0.00 | 317,548,130.86 | 324,732,708.05 |
| 91 | FOREIGN MISSION: HARARE | 38,467,580.46 | 133,950,324.63 | 0.00 | 0.00 | 0.00 | 0.00 | 172,417,905.09 | 158,322,887.59 |
| 92 | FOREIGN MISSION: HAVANA | 0.00 | -35,553,412.96 | 0.00 | 0.00 | 0.00 | 0.00 | -35,553,412.96 | 77,796,305.18 |
| 93 | "FOREIGN MISSION: HONGKONG" | 58,881,039.02 | -86,790,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -27,908,960.98 | 242,141,783.56 |
| 94 | FOREIGN MISSION: | 4,169,834.64 | 186,904,888.72 | 0.00 | 0.00 | 0.00 | 0.00 | 191,074,723.36 | 96,816,436.62 |
| 95 | FOREIGN MISSION: JAKARTA | 448,131,210.21 | -129,365,243.91 | 0.00 | 0.00 | 0.00 | 0.00 | 318,765,966.31 | 84,413,351.78 |
| 96 | FOREIGN MISSION: JEDDAH | 68,022,345.66 | -95,447,708.49 | 0.00 | 0.00 | 0.00 | 0.00 | -27,425,362.83 | 102,199,160.53 |
| 97 | "FOREIGN MISSION: JOHANNESBURG" | 153,400,388.18 | -14,079,291.74 | 0.00 | 0.00 | 0.00 | 0.00 | 139,321,096.43 | 57,882,168.77 |
| 98 | FOREIGN MISSION: KAMPALA | 0.00 | 245,126,149.64 | 0.00 | 0.00 | 0.00 | 0.00 | 245,126,149.64 | 98,700,213.28 |
| 99 | FOREIGN MISSION:KHARTOUM | 0.00 | 49,478,319.77 | 0.00 | 0.00 | 0.00 | 0.00 | 49,478,319.77 | 72,844,018.84 |
| 100 | FOREIGN MISSION: KIEV | 0.00 | 484,356,128.04 | 0.00 | 0.00 | 0.00 | 0.00 | 484,356,128.04 | 577,680,636.95 |
| 101 | "FOREIGN MISSION: KIGALI RWANDA" | 71,050,962.48 | -15,150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,900,962.48 | 10,754,106.31 |
| 102 | FOREIGN MISSION: KINGSTON | 0.00 | -63,769,644.04 | 0.00 | 0.00 | 0.00 | 0.00 | -63,769,644.04 | 116,051,792.57 |
| 103 | FOREIGN MISSION: KINSHASA | 0.00 | 91,014,402.17 | 0.00 | 0.00 | 0.00 | 0.00 | 91,014,402.17 | 49,895,974.56 |
| 104 | "FOREIGN MISSION: KUALA LUMPUR" | 0.00 | -18,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -18,000,000.00 | 94,632,820.97 |
| 105 | FOREIGN MISSION: KUWAIT | 0.00 | 240,785,538.22 | 0.00 | 0.00 | 0.00 | 0.00 | 240,785,538.22 | 471,615,614.52 |
| 106 | FOREIGN MISSION: LIBREVILLE | 0.00 | -60,311,443.06 | 0.00 | 0.00 | 0.00 | 0.00 | -60,311,443.06 | (43,285,518.73) |
| 107 | FOREIGN MISSION: LISBON | 0.00 | 131,761,803.53 | 0.00 | 0.00 | 0.00 | 0.00 | 131,761,803.53 | 300,842,004.15 |
| 108 | FOREIGN MISSION: LOME | 0.00 | 83,659,819.14 | 0.00 | 0.00 | 0.00 | 0.00 | 83,659,819.14 | (112,842,571.91) |
| 109 | FOREIGN MISSION: LONDON | 0.00 | 4,222,447.06 | 0.00 | 0.00 | 0.00 | 0.00 | 4,222,447.06 | 1,420,714,033.07 |
| 110 | FOREIGN MISSION: LUANDA | 0.00 | 70,570,442.42 | 0.00 | 0.00 | 0.00 | 0.00 | 70,570,442.42 | 76,768,056.89 |
| 111 | FOREIGN MISSION: LUSAKA | 0.00 | 140,597,516.92 | 0.00 | 0.00 | 0.00 | 0.00 | 140,597,516.92 | 95,733,081.39 |
| 112 | FOREIGN MISSION: MADRID | 0.00 | 22,880,993.87 | 0.00 | 0.00 | 0.00 | 0.00 | 22,880,993.87 | (62,276,159.41) |
| 113 | FOREIGN MISSION: MALABO | 198,896,922.03 | -77,360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,536,922.03 | (104,804,874.16) |
| 114 | FOREIGN MISSION: MANILLA | 0.00 | 15,788,043.52 | 0.00 | 0.00 | 0.00 | 0.00 | 15,788,043.52 | 11,085,276.16 |
| 115 | FOREIGN MISSION: MAPUTO | 0.00 | -61,124,326.33 | 0.00 | 0.00 | 0.00 | 0.00 | -61,124,326.33 | 39,654,572.90 |
| 116 | "FOREIGN MISSION: MEXICO CITY" | 0.00 | 251,252,579.89 | 0.00 | 0.00 | 0.00 | 0.00 | 251,252,579.89 | 355,933,034.83 |
| 117 | FOREIGN MISSION:MONROVIA | 0.00 | 131,429,045.36 | 0.00 | 0.00 | 0.00 | 0.00 | 131,429,045.36 | 658,651,040.00 |
| 118 | FOREIGN MISSION: MOSCOW | 0.00 | 447,965,610.79 | 0.00 | 0.00 | 0.00 | 0.00 | 447,965,610.79 | 250,155,443.99 |
| 119 | FOREIGN MISSION: NAIROBI | 0.00 | 125,912,453.16 | 0.00 | 0.00 | 0.00 | 0.00 | 125,912,453.16 | 295,206,299.67 |
| 120 | "FOREIGN MISSION: N'DJAMENA" | 563,495,449.38 | -39,516,981.82 | 0.00 | 0.00 | 0.00 | 0.00 | 523,978,467.57 | 569,271,261.91 |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 125 | FOREIGN MISSION: NIAMEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (32,608.09) |
| 126 | "FOREIGN MISSION: NNJC - NIAMEY" | 0.00 | 182,514,206.58 | 0.00 | 0.00 | 0.00 | 0.00 | 182,514,206.58 | 404,706,564.15 |
| 127 | FOREIGN MISSION: OTTAWA | 0.00 | 601,176,767.41 | 0.00 | 0.00 | 0.00 | 0.00 | 601,176,767.41 | (252,282,426.62) |
| 128 | "FOREIGN MISSION: OUAGADOUGOU" | 91,240,115.37 | -52,810,123.35 | 0.00 | 0.00 | 0.00 | 0.00 | 38,429,992.02 | (94,036,757.52) |
| 129 | FOREIGN MISSION: PARIS | 0.00 | -1,184,809.86 | 0.00 | 0.00 | 0.00 | 0.00 | -1,184,809.86 | 1,184,528,615.87 |
| 130 | "FOREIGN MISSION: PORT OF SPAIN" | 0.00 | -121,821,931.98 | 0.00 | 0.00 | 0.00 | 0.00 | -121,821,931.98 | (113,093,097.39) |
| 131 | FOREIGN MISSION: PRETORIA | 0.00 | 435,869,463.99 | 0.00 | 0.00 | 0.00 | 0.00 | 435,869,463.99 | 185,047,299.64 |
| 132 | "FOREIGN MISSION: PYONG YANG" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (143,281,992.22) |
| 133 | FOREIGN MISSION: RABAT | 0.00 | -1,046,236.36 | 0.00 | 0.00 | 0.00 | 0.00 | -1,046,236.36 | (55,279,030.14) |
| 134 | FOREIGN MISSION: RIYADH | -10,915,130.17 | 45,102,688.56 | 0.00 | 0.00 | 0.00 | 0.00 | 34,187,558.39 | 306,677,568.39 |
| 135 | FOREIGN MISSION: ROME | 0.00 | 25,146,074.24 | 0.00 | 0.00 | 0.00 | 0.00 | 25,146,074.24 | 59,612,922.57 |
| 136 | FOREIGN MISSION: SAN-FRANCISCO (CONSULATE) | 0.00 | -20,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -20,000,000.00 | (20,000,000.00) |
| 137 | FOREIGN MISSION: SAO TOME | 0.00 | 118,199,395.86 | 0.00 | 0.00 | 0.00 | 0.00 | 118,199,395.86 | 605,281,502.99 |
| 139 | FOREIGN MISSION: SHANGHAI | 250,720,853.43 | -2,554,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,166,853.43 | 782,799,408.41 |
| 140 | FOREIGN MISSION:SINGAPORE | 366,874,734.73 | -14,006,068.88 | 0.00 | 0.00 | 0.00 | 0.00 | 352,868,665.85 | 238,552,460.72 |
| 141 | "FOREIGN MISSION: STOCKHOLM" | 0.00 | 13,412,278.18 | 0.00 | 0.00 | 0.00 | 0.00 | 13,412,278.18 | 279,333,583.41 |
| 142 | FOREIGN MISSION: TEHRAN | 0.00 | 83,232,655.36 | 0.00 | 0.00 | 0.00 | 0.00 | 83,232,655.36 | 743,293,215.82 |
| 143 | FOREIGN MISSION: TEL AVIV | 0.00 | 175,054,018.93 | 0.00 | 0.00 | 0.00 | 0.00 | 175,054,018.93 | 451,112,776.89 |
| 144 | FOREIGN MISSION: THE HAGUE | 0.00 | 152,280,740.11 | 0.00 | 0.00 | 0.00 | 0.00 | 152,280,740.11 | 730,338,985.79 |
| 145 | FOREIGN MISSION: TOKYO | 0.00 | 104,146,324.30 | 0.00 | 0.00 | 0.00 | 0.00 | 104,146,324.30 | 862,012,893.47 |
| 147 | FOREIGN MISSION: TUNIS | 218,812,586.05 | -107,442,687.88 | 0.00 | 0.00 | 0.00 | 0.00 | 111,369,898.17 | (33,395,303.92) |
| 148 | FOREIGN MISSION: VIENNA | 0.00 | 29,093,830.41 | 0.00 | 0.00 | 0.00 | 0.00 | 29,093,830.41 | 14,336,566.14 |
| 149 | FOREIGN MISSION: WARSAW | 0.00 | -93,551,356.09 | 0.00 | 0.00 | 0.00 | 0.00 | -93,551,356.09 | (101,569,303.77) |
| 150 | "FOREIGN MISSION: WASHINGTON" | 0.00 | -113,806,958.98 | 0.00 | 0.00 | 0.00 | 0.00 | -113,806,958.98 | 1,345,436,193.68 |
| 151 | FOREIGN MISSION: WINDHOEK | 55,200,755.62 | -66,819,154.55 | 0.00 | 0.00 | 0.00 | 0.00 | -11,618,398.93 | (245,272,099.20) |
| 152 | FOREIGN MISSION: YAOUNDE | 0.00 | 10,263,218.22 | 0.00 | 0.00 | 0.00 | 0.00 | 10,263,218.22 | (145,032,883.57) |
| 153 | PERMANENT MISSION, ASACOF , CARACAS | 0.00 | -22,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -22,000,000.00 | (22,000,000.00) |
| 154 | "FOREIGN MISSION, JUBA, SOUTH SUDAN" | 91,521,845.39 | -127,107,043.01 | 0.00 | 0.00 | 0.00 | 0.00 | -35,585,197.62 | 270,900,547.20 |
| 155 | FOREIGN MISSIONS, ABU DHAB | 179,396,719.25 | -73,988,967.20 | 0.00 | 0.00 | 0.00 | 0.00 | 105,407,752.05 | 156,014,194.84 |
| 157 | FOREIGN MISSION BELGRADE, SERBIA | 0.00 | 8,726,873.49 | 0.00 | 0.00 | 0.00 | 0.00 | 8,726,873.49 | 9,396,033.45 |
| 158 | "FOREIGN MISSION PRAQUE, CZECH REPUBLIC" | 0.00 | 396,638,853.13 | 0.00 | 0.00 | 0.00 | 0.00 | 396,638,853.13 | 289,375,910.76 |
| 159 | FOREIGN MISSION VATICAN | 0.00 | 64,331,801.11 | 0.00 | 0.00 | 0.00 | 0.00 | 64,331,801.11 | 3,912,350.40 |
| 160 | CONSOLATE GENERAL, SAU PAULO, BRAZIL | 0.00 | -16,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -16,500,000.00 | (16,500,000.00) |
| 161 | "CONSOLATE GENERAL FRANKFURT, GERMANY" | 0.00 | 311,890,761.07 | 0.00 | 0.00 | 0.00 | 0.00 | 311,890,761.07 | 453,023,894.57 |
| 162 | "FOREIGN MISSION DOHA, QATAR" | 0.00 | 76,740,223.06 | 0.00 | 0.00 | 0.00 | 0.00 | 76,740,223.06 | (72,861,662.24) |
| 163 | PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY | 0.00 | -12,749,000.80 | 0.00 | 0.00 | 0.00 | 0.00 | -12,749,000.80 | (12,749,000.80) |
| 164 | PERMANENT REPRESENTATION, ECOWAS, ABUJA | 0.00 | 11,984,060.75 | 0.00 | 0.00 | 0.00 | 0.00 | 11,984,060.75 | 12,239,040.77 |
| 165 | "FOREIGN MISSION AMMAN, JORDAN" | 0.00 | -17,554,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -17,554,000.00 | 318,429,099.76 |

## NOTE 47

### RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 170 | "FEDERAL RADIO CORPORATION OF NIGERIA" | 121,500.00 | -3,656,467,589.77 | 0.00 | 0.00 | 0.00 | 0.00 | -3,656,346,089.77 | (3,368,178,809.32) |
| 172 | VOICE OF NIGERIA | 61,284.00 | -1,591,875,982.95 | 0.00 | 0.00 | 0.00 | 0.00 | -1,591,814,698.95 | (1,374,624,206.92) |
| 173 | NIGERIAN FILM CORPORATION | 0.00 | 514,371,185.44 | 0.00 | 0.00 | 0.00 | 0.00 | 514,371,185.44 | 1,056,443,895.37 |
| 174 | NATIONAL BROADCASTING | 0.00 | 813,611,394.12 | 0.00 | 0.00 | 0.00 | 0.00 | 813,611,394.12 | 591,824,075.02 |
| 175 | NIGERIA PRESS COUNCIL | 1,344,990.78 | -337,755,735.83 | 0.00 | 0.00 | 0.00 | 0.00 | -336,410,745.05 | (248,345,205.87) |
| 176 | "NATIONAL FILM AND VEDIO CENSOR BOARD" | 0.00 | -227,415,869.11 | 0.00 | 0.00 | 0.00 | 0.00 | -227,415,869.11 | 180,515,631.79 |
| 177 | ADVERTISING PRACTIONERS OF NIGERIA | 0.00 | -618,241,647.90 | 0.00 | 0.00 | 0.00 | 0.00 | -618,241,647.90 | (606,505,866.35) |
| 178 | "NIGERIAN TOURISM DEVELOPMENT CORPORATION" | 0.00 | -41,440,913.33 | 0.00 | 0.00 | 0.00 | 0.00 | -41,440,913.33 | 106,126,015.09 |
| 179 | "NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS" | 0.00 | -924,051,002.30 | 0.00 | 0.00 | 0.00 | 0.00 | -924,051,002.30 | (796,386,465.65) |
| 180 | "NATIONAL COUNCIL OF ARTS AND CULTURE" | 0.00 | -14,072,312.89 | 0.00 | 0.00 | 0.00 | 0.00 | -14,072,312.89 | 392,495,460.90 |
| 181 | "CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION" | 0.00 | -115,393,319.47 | 0.00 | 0.00 | 0.00 | 0.00 | -115,393,319.47 | 55,029,384.99 |
| 182 | NATIONAL TROUPE OF NIGERIA | 0.00 | -143,350,492.93 | 0.00 | 0.00 | 0.00 | 0.00 | -143,350,492.93 | (111,176,680.44) |
| 183 | NATIONAL THEATRE | 0.00 | -146,990,916.29 | 0.00 | 0.00 | 0.00 | 0.00 | -146,990,916.29 | (123,121,272.11) |
| 184 | NATIONAL GALLERY OF ART | 0.00 | 94,338,268.42 | 0.00 | 0.00 | 0.00 | 0.00 | 94,338,268.42 | 275,338,949.06 |
| 185 | NATIONAL WAR MUSEUM - UMUAHIA | 0.00 | -141,350,786.20 | 0.00 | 0.00 | 0.00 | 0.00 | -141,350,786.20 | (139,232,968.55) |
| 186 | NATIONAL INST. OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES | 0.00 | -327,005,785.29 | 0.00 | 0.00 | 0.00 | 0.00 | -327,005,785.29 | (215,284,848.92) |
| 187 | "NATIONAL INSTITUTE FOR CULTURE ORIENTATION" | 0.00 | 34,002,617.49 | 0.00 | 0.00 | 0.00 | 0.00 | 34,002,617.49 | 217,317,616.47 |
| 188 | "INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS" | 0.00 | -2,044,608,292.71 | 0.00 | 0.00 | 0.00 | 0.00 | -2,044,608,292.71 | (2,041,546,891.25) |
| 189 | NATIONAL ORIENTATION AGENCY | 0.00 | -1,652,438,811.71 | 0.00 | 0.00 | 0.00 | 0.00 | -1,652,438,811.71 | (1,258,676,128.24) |
| 190 | MINISTRY OF INTERIOR - HQTRS | 0.00 | -13,684,849,019.53 | 0.00 | 0.00 | 0.00 | 0.00 | -13,684,849,019.53 | (13,425,997,549.20) |
| 191 | NIGERIA CORRECTIONAL SERVICE | 0.00 | -5,098,019,282.67 | 0.00 | 0.00 | 0.00 | 0.00 | -5,098,019,282.67 | (8,150,532,366.02) |
| 192 | NIGERIA IMMIGRATION SERVICE | 0.00 | -21,015,068,448.81 | 0.00 | 0.00 | 0.00 | 0.00 | -21,015,068,448.81 | (7,398,438,458.81) |
| 193 | "NIGERIA SECURITY AND CIVIL DEFENCE CORPS" | 0.00 | -13,059,797.90 | 0.00 | 0.00 | 0.00 | 0.00 | -13,059,797.90 | 1,643,211,972.28 |
| 194 | "CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)" | 69,500.00 | 715,559,375.79 | 0.00 | 0.00 | 0.00 | 0.00 | 715,628,875.79 | 1,052,145,837.55 |
| 195 | CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO) | 0.00 | -9,106,209,341.90 | 0.00 | 0.00 | 0.00 | 0.00 | -9,106,209,341.90 | (9,066,433,891.90) |
| 196 | FEDERAL FIRE SERVICE | -536,134.27 | 5,904,964,438.78 | 0.00 | 0.00 | 0.00 | 0.00 | 5,904,428,304.51 | 7,604,006,066.36 |
| 197 | POLICE PENSION BOARD(PTAD) | 0.00 | -3,178,342,194.68 | 0.00 | 0.00 | 0.00 | 0.00 | -3,178,342,194.68 | (3,190,899,727.10) |
| 198 | "NIGERIA POLICE ACADEMY WUDIL, KANO" | 0.00 | -53,349,677,072.51 | 0.00 | 0.00 | 0.00 | 0.00 | -53,349,677,072.51 | (47,334,903,069.11) |
| 199 | "POLICE FORMATIONS AND COMMANDS" | 0.00 | 35,921,540,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,921,540,863.00 | 32,804,652,024.67 |
| 200 | "OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS" | 0.00 | 2,483,870,645.48 | 0.00 | 0.00 | 0.00 | 0.00 | 2,483,870,645.48 | 2,983,031,279.59 |
| 202 | "ADMINISTRATIVE STAFF COLLEGE OF NIGERIA" | 0.00 | 301,098,922.46 | 0.00 | 0.00 | 0.00 | 0.00 | 301,098,922.46 | 333,515,426.93 |
| 203 | "WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK" | 0.00 | -23,386,293.16 | 0.00 | 0.00 | 0.00 | 0.00 | -23,386,293.16 | (23,501,854.70) |
| 204 | FEDERAL TRAINING CENTRE,ENUGU | 0.00 | 26,313,811.83 | 0.00 | 0.00 | 0.00 | 0.00 | 26,313,811.83 | 8,111,846.61 |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 208 | FEDERAL TRAINING CENTRE,MAIDUGURI | 0.00 | -8,386,195.98 | 0.00 | 0.00 | 0.00 | 0.00 | -8,386,195.98 | (5,220,359.80) |
| 209 | FEDERAL TRAINING CENTRE,CALABAR | 0.00 | -623,723,827.36 | 0.00 | 0.00 | 0.00 | 0.00 | -623,723,827.36 | (608,716,166.69) |
| 210 | PUBLIC SERVICE INSTITUTE OF NIGERIA. | 0.00 | 597,447,501.12 | 0.00 | 0.00 | 0.00 | 0.00 | 597,447,501.12 | 684,248,905.07 |
| 211 | BUREAU OF PUBLIC SERVICE REFORMS | 0.00 | -169,805,798.22 | 0.00 | 0.00 | 0.00 | 0.00 | -169,805,798.22 | (132,793,065.00) |
| 212 | SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS | 0.00 | -428,207,894.95 | 0.00 | 0.00 | 0.00 | 0.00 | -428,207,894.95 | (394,184,264.15) |
| 213 | "AUDITOR GENERAL FOR THE FEDERATION" | 0.00 | -70,695,389.57 | 0.00 | 0.00 | 0.00 | 0.00 | -70,695,389.57 | 119,774,800.50 |
| 214 | PUBLIC COMPLAINTS COMMISSION | 0.00 | 3,493,057,611.92 | 0.00 | 0.00 | 0.00 | 0.00 | 3,493,057,611.92 | 122,040,404.34 |
| 215 | FEDERAL CIVIL SERVICE COMMISSION | 0.00 | -7,343,738,184.40 | 0.00 | 0.00 | 0.00 | 0.00 | -7,343,738,184.40 | (7,280,020,537.19) |
| 216 | INDEPENDENT NATIONAL ELECTORAL COMMISSION | 0.00 | 59,013,728,619.10 | 0.00 | 0.00 | 0.00 | 0.00 | 59,013,728,619.10 | 185,985,532,519.58 |
| 217 | FEDERAL CHARACTER COMMISSION | 0.00 | 2,427,585,323.51 | 0.00 | 0.00 | 0.00 | 0.00 | 2,427,585,323.51 | 3,078,768,151.98 |
| 218 | "FEDERAL MINISTRY OF POLICE AFFAIRS" | 0.00 | -4,337,634,374.24 | 0.00 | 0.00 | 0.00 | 0.00 | -4,337,634,374.24 | (4,337,634,374.24) |
| 219 | "MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS" | 0.00 | 6,662,477,152.66 | 0.00 | 0.00 | 0.00 | 0.00 | 6,662,477,152.66 | 6,319,783,056.86 |
| 220 | NIGERIA COMMUNICATION SATELLITE | 0.00 | 1,426,323,961.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,426,323,961.44 | 1,442,344,795.36 |
| 221 | NIPOST | 0.00 | -39,277,150,489.16 | 0.00 | 0.00 | 0.00 | 0.00 | -39,277,150,489.16 | (39,236,818,633.86) |
| 222 | NATIONAL SECURITY ADVISER | 0.00 | 37,931,415,441.68 | 0.00 | 0.00 | 0.00 | 0.00 | 37,931,415,441.68 | 31,833,353,360.60 |
| 223 | "DIRECTORATE OF STATE SECURITY SERVICE" | 0.00 | 7,561,958,543.72 | 0.00 | 0.00 | 0.00 | 0.00 | 7,561,958,543.72 | 6,573,091,442.98 |
| 224 | "NATIONAL INTELLIGENCE AGENCY" | 0.00 | 3,228,008,404.70 | 0.00 | 0.00 | 0.00 | 0.00 | 3,228,008,404.70 | 4,552,577,220.00 |
| 225 | PRESIDENTIAL AIR FLEETS (STATE HOUSE) | 0.00 | 1,989,567,909.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,989,567,909.31 | (987,990,913.19) |
| 226 | "NATIONAL INSTITUTE FOR SECURITY STUDIES" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 227 | CODE OF CONDUCT TRIBUNAL | 0.00 | 512,143,618.43 | 0.00 | 0.00 | 0.00 | 0.00 | 512,143,618.43 | 669,958,780.56 |
| 228 | "INFRASTRUCTURE CONCESSION REGULATORY COMMISSION" | 0.00 | -101,121,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | -101,121,028.00 | (1,398,781.35) |
| 229 | POLICE SERVICE COMMISSION HQTRS | 0.00 | -60,831,792,836.77 | 0.00 | 0.00 | 0.00 | 0.00 | -60,831,792,836.77 | (60,758,486,165.06) |
| 230 | "SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS" | 0.00 | 84,914,358,252.24 | 0.00 | 0.00 | 0.00 | 0.00 | 84,914,358,252.24 | 3,726,704,102,807.18 |
| 231 | SPECIAL DUTIES SGF | 0.00 | -12,546,865,445.28 | 0.00 | 0.00 | 0.00 | 0.00 | -12,546,865,445.28 | (12,340,348,989.85) |
| 232 | LAGOS LIAISON OFFICE | 0.00 | -3,649,879,203.46 | 0.00 | 0.00 | 0.00 | 0.00 | -3,649,879,203.46 | (3,639,488,971.47) |
| 233 | "NATIONAL IDENTITY MANAGEMENT COMMISSION" | 0.00 | 5,689,388,669.58 | 0.00 | 0.00 | 0.00 | 0.00 | 5,689,388,669.58 | 7,064,705,678.63 |
| 234 | NATIONAL MERIT AWARD | 0.00 | -5,401,021,951.61 | 0.00 | 0.00 | 0.00 | 0.00 | -5,401,021,951.61 | (5,319,204,068.83) |
| 235 | FEDERAL ROAD SAFETY COMMISSION | 0.00 | 1,632,592,402.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,632,592,402.31 | 2,511,590,112.66 |
| 236 | PRESIDENTIAL ADVISORY COMMITTEE | 0.00 | -711,822,540.01 | 0.00 | 0.00 | 0.00 | 0.00 | -711,822,540.01 | (546,682,563.30) |
| 237 | "NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT" | 0.00 | -5,695,935,788.46 | 0.00 | 0.00 | 0.00 | 0.00 | -5,695,935,788.46 | (5,441,415,295.15) |
| 238 | "NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)" | 163,600.00 | -2,261,508,167.15 | 0.00 | 0.00 | 0.00 | 0.00 | -2,261,344,567.15 | 417,183,072.39 |
| 239 | NATIONAL PENSION COMMISSION | 0.00 | -762,877,120.44 | 0.00 | 0.00 | 0.00 | 0.00 | -762,877,120.44 | (555,569,120.44) |
| 240 | "NATIONAL HAJJ COMMISSION OF NIGERIA" | 0.00 | -169,370,147.64 | 0.00 | 0.00 | 0.00 | 0.00 | -169,370,147.64 | 189,085,012.08 |
| 241 | "NIGERIA CHRISTIAN PILGRIM COMMISSION" | 0.00 | -321,241,661.95 | 0.00 | 0.00 | 0.00 | 0.00 | -321,241,661.95 | 172,650,962.58 |
| 242 | NATIONAL LOTTERY TRUST FUND | 0.00 | -44,467,066.97 | 0.00 | 0.00 | 0.00 | 0.00 | -44,467,066.97 | 147,338,604.22 |

## NOTE 47

### RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 246 | "NATIONAL BOUNDARY COMMISSION (NBC) HQTRS" | 0.00 | -7,804,251,706.30 | 0.00 | 0.00 | 0.00 | 0.00 | -7,804,251,706.30 | (7,512,847,098.20) |
| 247 | "BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS" | 0.00 | 2,838,448,664.29 | 0.00 | 0.00 | 0.00 | 0.00 | 2,838,448,664.29 | 4,214,064,018.14 |
| 248 | "FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS" | 0.00 | -2,110,686,387.73 | 0.00 | 0.00 | 0.00 | 0.00 | -2,110,686,387.73 | (1,861,795,247.31) |
| 249 | TERTIARY EDUCATION TRUST FUND | 0.00 | 5,088,498,406.52 | 0.00 | 0.00 | 21,180,315,680.00 | 2,677,000,000.00 | 28,945,814,086.52 | 219,007,492,285.14 |
| **ECONOMIC SECTOR** | | | | | | | | | |
| 250 | "FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS" | 0.00 | -73,385,681,584.63 | 0.00 | 0.00 | 0.00 | 0.00 | -73,385,681,584.63 | (70,284,992,116.99) |
| 252 | "AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN" | 760,461.14 | -2,573,091,910.77 | 0.00 | 0.00 | 0.00 | 0.00 | -2,572,331,449.63 | (2,043,290,951.44) |
| 253 | "NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN" | 0.00 | -3,290,249,423.96 | 0.00 | 0.00 | 0.00 | 0.00 | -3,290,249,423.96 | (739,696,252.87) |
| 254 | "NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI" | 0.00 | -539,131,444.88 | 0.00 | 0.00 | 0.00 | 0.00 | -539,131,444.88 | (447,376,077.67) |
| 255 | "NATIONAL VETERINARY RESEARCH INSTITUTE- VOM" | 0.00 | -2,317,988,616.25 | 0.00 | 0.00 | 0.00 | 0.00 | -2,317,988,616.25 | (640,288,497.43) |
| 256 | "NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE" | 0.00 | -1,302,612,038.38 | 0.00 | 0.00 | 0.00 | 0.00 | -1,302,612,038.38 | (780,676,333.24) |
| 257 | "NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN" | 0.00 | -390,838,273.05 | 0.00 | 0.00 | 0.00 | 0.00 | -390,838,273.05 | (65,791,115.64) |
| 258 | "INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA" | 0.00 | -354,344,444.89 | 0.00 | 0.00 | 0.00 | 0.00 | -354,344,444.89 | (382,637,721.21) |
| 259 | "NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA" | 0.00 | -666,397,865.18 | 0.00 | 0.00 | 0.00 | 0.00 | -666,397,865.18 | (260,257,334.72) |
| 260 | "NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN" | 0.00 | -444,272,124.27 | 0.00 | 0.00 | 0.00 | 0.00 | -444,272,124.27 | (173,652,801.43) |
| 261 | "NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS" | 0.00 | -351,344,034.70 | 0.00 | 0.00 | 0.00 | 0.00 | -351,344,034.70 | (285,823,913.23) |
| 262 | COCOA RESEARCH INSTITUTE- IBADAN | 0.00 | -344,450,084.13 | 0.00 | 0.00 | 0.00 | 0.00 | -344,450,084.13 | (147,971,301.26) |
| 263 | "INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN" | 0.00 | -232,250,234.01 | 0.00 | 0.00 | 0.00 | 0.00 | -232,250,234.01 | (105,620,006.27) |
| 264 | RUBBER RESEARCH INSTITUTE- BENIN | 0.00 | -435,152,689.84 | 0.00 | 0.00 | 0.00 | 0.00 | -435,152,689.84 | (260,837,087.01) |
| 265 | "NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA" | 0.00 | -426,728,689.93 | 0.00 | 0.00 | 0.00 | 0.00 | -426,728,689.93 | (223,350,927.94) |
| 266 | "NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA" | 0.00 | -109,460,570.56 | 0.00 | 0.00 | 0.00 | 0.00 | -109,460,570.56 | 17,351,306.06 |
| 267 | VETERINARY COUNCIL OF NIGERIA | 0.00 | -338,275,531.82 | 0.00 | 0.00 | 0.00 | 0.00 | -338,275,531.82 | (274,292,245.25) |
| 268 | "FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN" | 0.00 | -51,411,205.50 | 0.00 | 0.00 | 0.00 | 0.00 | -51,411,205.50 | 133,665,937.51 |
| 269 | FEDERAL COLLEGE OF AGRICULTURE - AKURE | 0.00 | -452,749,771.31 | 0.00 | 0.00 | 0.00 | 0.00 | -452,749,771.31 | (272,244,863.80) |
| 270 | "FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN" | 0.00 | -429,639,440.33 | 0.00 | 0.00 | 0.00 | 0.00 | -429,639,440.33 | (103,857,289.16) |
| 271 | "FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU" | 0.00 | -278,676,019.35 | 0.00 | 0.00 | 0.00 | 0.00 | -278,676,019.35 | (220,223,537.77) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 275 | "FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA" | 0.00 | -1,721,228,675.58 | 0.00 | 0.00 | 0.00 | 0.00 | -1,721,228,675.58 | (1,053,901,403.89) |
| 276 | "FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS" | 0.00 | -838,615,009.21 | 0.00 | 0.00 | 0.00 | 0.00 | -838,615,009.21 | (310,890,836.57) |
| 277 | FEDERAL CO-OPERATIVE COLLEGE- IBADAN | 0.00 | -339,345,666.35 | 0.00 | 0.00 | 0.00 | 0.00 | -339,345,666.35 | (254,120,355.82) |
| 278 | FEDERAL CO-OPERATIVE COLLEGE- KADUNA | 0.00 | -277,018,676.21 | 0.00 | 0.00 | 0.00 | 0.00 | -277,018,676.21 | (150,257,207.51) |
| 279 | FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER | 0.00 | -151,626,736.75 | 0.00 | 0.00 | 0.00 | 0.00 | -151,626,736.75 | (85,457,727.50) |
| 280 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI" | 0.00 | -436,976,118.54 | 0.00 | 0.00 | 0.00 | 0.00 | -436,976,118.54 | (141,468,587.43) |
| 281 | "FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS" | 0.00 | -1,269,257,400.08 | 0.00 | 0.00 | 0.00 | 0.00 | -1,269,257,400.08 | (863,599,536.07) |
| 282 | "FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE" | 339,320.74 | -675,196,791.50 | 0.00 | 0.00 | 0.00 | 0.00 | -674,857,470.76 | 95,342,284.83 |
| 283 | "NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)" | 0.00 | -138,589,227.98 | 0.00 | 0.00 | 0.00 | 0.00 | -138,589,227.98 | (118,813,589.28) |
| 284 | NIGERIAN INSTITUTE OF ANIMAL SCIENCE | 0.00 | -102,604,076.69 | 0.00 | 0.00 | 0.00 | 0.00 | -102,604,076.69 | (33,389,724.71) |
| 285 | "NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS" | 0.00 | -3,600,727,289.65 | 0.00 | 0.00 | 0.00 | 0.00 | -3,600,727,289.65 | (2,899,630,171.32) |
| 286 | "NIGERIA STORED PRODUCTS RESEARCH, ILORIN" | 0.00 | 5,527,948,131.91 | 0.00 | 0.00 | 0.00 | 0.00 | 5,527,948,131.91 | (1,174,350,883.14) |
| 287 | NATIONAL AGRICULTURE SEEDS COUNCIL | 0.00 | -9,505,464,488.87 | 0.00 | 0.00 | 0.00 | 0.00 | -9,505,464,488.87 | (4,440,724,396.85) |
| 288 | "NIGERIA AGRICULTURAL QUARANTINE SERVICE" | 0.00 | 44,430,231.09 | 0.00 | 0.00 | 0.00 | 0.00 | 44,430,231.09 | 363,200,837.74 |
| 289 | "AGRICULTURAL RESEARCH COUNCIL OF NIGERIA" | 0.00 | 403,289,180.69 | 0.00 | 0.00 | 0.00 | 0.00 | 403,289,180.69 | 473,192,226.51 |
| 290 | "OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO" | 0.00 | -300,369,387.44 | 0.00 | 0.00 | 0.00 | 0.00 | -300,369,387.44 | (231,795,772.03) |
| 291 | LAKE CHAD RESEARCH INSTITUTE MAIDUGURI | 0.00 | -1,272,842,872.50 | 0.00 | 0.00 | 0.00 | 0.00 | -1,272,842,872.50 | (1,069,244,988.39) |
| 292 | "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH" | 0.00 | -15,206,147,352.78 | 0.00 | 0.00 | 0.00 | 0.00 | -15,206,147,352.78 | (14,305,412,557.90) |
| 293 | "FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA" | 0.00 | 2,681,949,684.00 | 0.00 | 0.00 | 0.00 | 700,901.00 | 2,682,650,585.00 | (14,224,042.50) |
| 294 | "FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI" | 0.00 | -560,554,508.96 | 0.00 | 0.00 | 0.00 | 0.00 | -560,554,508.96 | (1,600,998,112.95) |
| 295 | "MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE" | 0.00 | 468,616,993.17 | 0.00 | 0.00 | 0.00 | 0.00 | 468,616,993.17 | 218,068,180.15 |
| 296 | "FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS" | 0.00 | -2,061,303,367.25 | 0.00 | 0.00 | 0.00 | 0.00 | -2,061,303,367.25 | (257,401,984.82) |
| 297 | DEBT MANAGEMENT OFFICE | 0.00 | -271,700,020.11 | 0.00 | 0.00 | 0.00 | 0.00 | -271,700,020.11 | 22,722,988.02 |
| 298 | INVESTMENT AND SECURITIES TRIBUNAL | 0.00 | 220,346,510,799.52 | 0.00 | 0.00 | 0.00 | 0.00 | 220,346,510,799.52 | 220,351,579,873.05 |
| 299 | "OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION" | 0.00 | -129,446,164,389.77 | 0.00 | 0.00 | 0.00 | 0.00 | -129,446,164,389.77 | (238,938,468,994.97) |
| 300 | CONSOLIDATED REVENUE FUND | 0.00 | -39,162,433,833,315.10 | 0.00 | 0.00 | 0.00 | 0.00 | -39,162,433,833,315.10 | (27,701,617,528,906.70) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 304 | FPO AKURE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 305 | FPO ASABA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 306 | FPO AWKA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 307 | FPO BAUCHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 308 | FPO BENIN | 0.00 | -400.00 | 0.00 | 0.00 | 0.00 | 0.00 | -400.00 | - |
| 309 | FPO BIRNI-KEBI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 310 | FPO CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 311 | FPO DAMATURU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 312 | FPO DUTSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 313 | FPO ENUGU | 0.00 | -1,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,010.00 | - |
| 314 | FPO GOMBE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 315 | FPO GUSUA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 316 | FPO IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 317 | FPO ILORIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 318 | FPO JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 319 | FPO JOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 320 | FPO KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 321 | FPO KANO | 0.00 | 1,257,160,896.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,257,160,896.04 | - |
| 322 | FPO KATSINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 323 | FPO LAFIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 324 | FPO LAGOS I | -10,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,793.00 | - |
| 325 | FPO LAGOS II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 326 | FPO LOKOJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 327 | FPO MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 328 | FPO MAKURDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 329 | FPO MINNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 330 | FPO OSOGBO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 331 | FPO OWERRI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 332 | FPO PORT-HARCOURT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 333 | FPO SOKOTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 334 | FPO UMUAHIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 335 | FPO UYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 336 | FPO YENOGOA | 0.00 | -120,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | -120,742.00 | - |
| 337 | FPO YOLA | 0.00 | 1,344,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,344,625.00 | (15,064,042.00) |
| 338 | SUB-TREASURER OF THE FEDERATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 339 | FEDERAL TREASURY ACADEMY OROZO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 340 | ZONAL OFFICE ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 341 | ZONAL OFFICE IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 342 | ZONAL OFFICE JOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 343 | ZONAL OFFICE KADUNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 344 | ZONAL OFFICE MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 345 | ZONAL OFFICE PORTHARCOURT | 0.00 | -216,134,645.02 | 0.00 | 0.00 | 0.00 | 0.00 | -216,134,645.02 | (194,545,354.14) |
| 346 | "PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS" | 0.00 | -6,995,919,650.50 | 0.00 | 0.00 | 0.00 | 0.00 | -6,995,919,650.50 | (11,169,237,948.30) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 350 | NATIONAL BUREAU OF STATISTICS | 0.00 | -174,986,357.17 | 0.00 | 0.00 | 0.00 | 0.00 | -174,986,357.17 | (51,908,516.80) |
| 351 | "NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH" | 0.00 | -1,209,901,742.04 | 0.00 | 0.00 | 0.00 | 0.00 | -1,209,901,742.04 | (383,941,843.08) |
| 352 | BUDGET OFFICE OF THE FEDERATION | 0.00 | -327,476,197.52 | 0.00 | 0.00 | 0.00 | 0.00 | -327,476,197.52 | (254,943,376.98) |
| 353 | "FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS" | 0.00 | 5,225,044,919.83 | 0.00 | 0.00 | 0.00 | 0.00 | 5,225,044,919.83 | 11,333,393,536.02 |
| 354 | "NIGERIA SPECIAL ECONOMIC ZONE COMPANY" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 355 | "STANDARD ORGANIZATION OF NIGERIA" | 90,275,319.36 | -1,583,286,270.61 | 0.00 | 0.00 | 0.00 | 0.00 | -1,493,010,951.25 | (1,440,996,992.47) |
| 356 | "NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS" | 0.00 | -814,613,185.63 | 0.00 | 0.00 | 0.00 | 0.00 | -814,613,185.63 | (529,648,362.93) |
| 357 | INDUSTRIAL TRAINING FUND | 0.00 | -1,062,744,361.02 | 0.00 | 0.00 | 0.00 | 0.00 | -1,062,744,361.02 | (377,601,600.16) |
| 358 | "NIGERIAN EXPORT PROMOTION COUNCIL" | 1,082,055.77 | -520,841,479.59 | 0.00 | 0.00 | 0.00 | 0.00 | -519,759,423.82 | (78,266,395.83) |
| 359 | "FINANCIAL REPORTING COUNCIL OF NIGERIA" | 0.00 | -3,479,361,520.78 | 0.00 | 0.00 | 0.00 | 0.00 | -3,479,361,520.78 | (3,099,930,615.86) |
| 360 | "NIGERIAN EXPORT PROCESSING ZONES AUTHORITY" | 29,958,239.08 | -7,188,133,045.09 | 0.00 | 0.00 | 0.00 | 0.00 | -7,158,174,806.01 | (634,125,082.84) |
| 361 | CONSUMER PROTECTION COUNCIL | 0.00 | -791,857,845.62 | 0.00 | 0.00 | 0.00 | 0.00 | -791,857,845.62 | (246,382,022.70) |
| 362 | "LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD" | 0.00 | -47,334,293.93 | 0.00 | 0.00 | 0.00 | 0.00 | -47,334,293.93 | (6,704,688.99) |
| 363 | FEDERAL PRODUCE INSPECTION | 0.00 | -6,613,705.90 | 0.00 | 0.00 | 0.00 | 0.00 | -6,613,705.90 | (708,102.95) |
| 364 | "EXTERNAL TRADE SECTOR, GENEVA (WTO)" | 0.00 | -1,366,068,347.89 | 0.00 | 0.00 | 0.00 | 0.00 | -1,366,068,347.89 | (1,157,572,746.97) |
| 365 | "OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)" | 0.00 | -1,610,629,771.78 | 0.00 | 0.00 | 0.00 | 0.00 | -1,610,629,771.78 | (689,339,783.22) |
| 366 | "TAFAWA BALEWA SQUARE MANAGEMENT BOARD" | 0.00 | -1,098,135,852.90 | 0.00 | 0.00 | 0.00 | 0.00 | -1,098,135,852.90 | (310,705,847.18) |
| 367 | "NIGERIA COMMODITY EXCHANGE (NCX)" | 0.00 | -91,462,936.78 | 0.00 | 0.00 | 0.00 | 0.00 | -91,462,936.78 | (8,423,492.91) |
| 368 | NIGERIA TRADE OFFICE, TAIWAN | 0.00 | -51,457,792.60 | 0.00 | 0.00 | 0.00 | 0.00 | -51,457,792.60 | (3,997,125.68) |
| 369 | NIGERIA TRADE OFFICE, CHINA | 0.00 | -1,689,045,629.26 | 0.00 | 0.00 | 0.00 | 0.00 | -1,689,045,629.26 | 150,535,762.68 |
| 370 | SMEDAN - H/QTRS | 1,795,844,534.55 | -21,861,412,653.62 | 0.00 | 0.00 | 0.00 | 0.00 | -20,065,568,119.07 | (14,960,853,025.33) |
| 371 | "NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS" | 0.00 | -36,022,535.96 | 0.00 | 0.00 | 0.00 | 0.00 | -36,022,535.96 | 216,163,033.44 |
| 372 | "NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA" | 0.00 | -1,332,540,589.06 | 0.00 | 0.00 | 0.00 | 0.00 | -1,332,540,589.06 | (805,851,060.06) |
| 373 | "FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS" | 0.00 | -4,025,222,165.67 | 0.00 | 0.00 | 0.00 | 0.00 | -4,025,222,165.67 | (2,297,147,027.16) |
| 374 | INDUSTRIAL ARBITRATION PANEL | 0.00 | -287,329,334.48 | 0.00 | 0.00 | 0.00 | 0.00 | -287,329,334.48 | (185,733,499.54) |
| 375 | "MICHAEL IMODU INSTITUTE OF LABOUR STUDIES" | 0.00 | -377,360,210.68 | 0.00 | 0.00 | 0.00 | 0.00 | -377,360,210.68 | (50,617,594.66) |
| 376 | NATIONAL PRODUCTIVITY CENTRE | 0.00 | -6,502,392,966.52 | 0.00 | 0.00 | 0.00 | 0.00 | -6,502,392,966.52 | (4,380,566,223.39) |
| 377 | "NATIONAL DIRECTORATE OF EMPLOYMENT" | 2,664,893.66 | -4,074,256,830.58 | 0.00 | 0.00 | 0.00 | 0.00 | -4,071,591,936.92 | (356,305,668.25) |
| 378 | GENEVA LABOUR DESK OFFICE | 0.00 | -662,583,022.04 | 0.00 | 0.00 | 0.00 | 0.00 | -662,583,022.04 | (326,903,552.11) |
| 379 | "FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS" | 0.00 | -1,478,116,131.36 | 0.00 | 0.00 | 0.00 | 0.00 | -1,478,116,131.36 | (525,790,782.04) |

## NOTE 47

### RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 383 | "NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA" | 0.00 | 169,752,655.20 | 0.00 | 0.00 | 0.00 | 0.00 | 169,752,655.20 | (193,248,089.92) |
| 384 | "CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE" | 0.00 | -48,882,024.69 | 0.00 | 0.00 | 0.00 | 0.00 | -48,882,024.69 | (19,867,458.92) |
| 385 | "ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE" | 0.00 | -10,200,242.66 | 0.00 | 0.00 | 0.00 | 0.00 | -10,200,242.66 | (3,657,904.00) |
| 386 | "CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE" | 0.00 | -2,133,718,724.36 | 0.00 | 0.00 | 0.00 | 0.00 | -2,133,718,724.36 | (1,840,030,494.15) |
| 387 | "AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE" | 0.00 | -9,210,695.80 | 0.00 | 0.00 | 0.00 | 0.00 | -9,210,695.80 | (4,000.00) |
| 388 | "CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS" | 0.00 | -60,607,062.67 | 0.00 | 0.00 | 0.00 | 0.00 | -60,607,062.67 | (29,371,487.53) |
| 389 | "CENTRE FOR BASIC SPACE SCIENCE - NSUKKA," | 0.00 | -2,213,628,358.47 | 0.00 | 0.00 | 0.00 | 0.00 | -2,213,628,358.47 | (1,940,523,060.78) |
| 390 | "NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE" | 0.00 | -106,720,061.94 | 0.00 | 0.00 | 0.00 | 0.00 | -106,720,061.94 | (16,693,418.36) |
| 391 | "ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE" | 0.00 | -10,295,848.82 | 0.00 | 0.00 | 0.00 | 0.00 | -10,295,848.82 | (8,326,688.17) |
| 392 | "ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE" | 0.00 | -2,524,947.74 | 0.00 | 0.00 | 0.00 | 0.00 | -2,524,947.74 | (753,549.95) |
| 393 | "ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE" | 0.00 | -4,932,775.61 | 0.00 | 0.00 | 0.00 | 0.00 | -4,932,775.61 | (4,898,678.74) |
| 394 | "ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE" | 0.00 | -5,193,452.86 | 0.00 | 0.00 | 0.00 | 0.00 | -5,193,452.86 | (436,313.94) |
| 395 | "NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA" | 0.00 | -1,706,535.90 | 0.00 | 0.00 | 0.00 | 0.00 | -1,706,535.90 | (792,621.89) |
| 396 | "ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE" | 0.00 | -7,558,562.15 | 0.00 | 0.00 | 0.00 | 0.00 | -7,558,562.15 | (5,697,167.16) |
| 397 | "ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE" | 0.00 | -1,693,583.22 | 0.00 | 0.00 | 0.00 | 0.00 | -1,693,583.22 | (395,958.05) |
| 398 | COOPERATIVE INFORMATION NETWORK | 0.00 | -24,902,129.57 | 0.00 | 0.00 | 0.00 | 0.00 | -24,902,129.57 | (4,127,555.51) |
| 399 | "NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA" | 0.00 | -1,059,396,206.23 | 0.00 | 0.00 | 0.00 | 0.00 | -1,059,396,206.23 | (845,887,637.19) |
| 400 | "BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT" | 0.00 | -77,174,998.31 | 0.00 | 0.00 | 0.00 | 0.00 | -77,174,998.31 | (67,788,780.94) |
| 401 | "BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE" | 0.00 | -5,940,539.18 | 0.00 | 0.00 | 0.00 | 0.00 | -5,940,539.18 | 16,683,460.43 |
| 402 | "BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE" | 0.00 | -131,988,034.21 | -47,191,379.57 | 0.00 | 0.00 | 0.00 | -179,179,413.78 | (88,651,272.43) |
| 403 | "BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE" | 0.00 | -183,177,297.45 | 0.00 | 0.00 | 0.00 | 0.00 | -183,177,297.45 | (3,757,452.80) |
| 404 | "BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE" | 0.00 | -22,689,547.82 | 0.00 | 0.00 | 0.00 | 0.00 | -22,689,547.82 | (351,012.25) |
| 405 | "BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE" | 0.00 | -34,489,344.52 | 0.00 | 0.00 | 0.00 | 0.00 | -34,489,344.52 | (19,637,032.81) |
| 406 | "BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE" | 0.00 | -50,721,145.49 | 0.00 | 0.00 | 0.00 | 0.00 | -50,721,145.49 | (5,996,089.94) |
| 407 | "BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE" | 0.00 | 27,074,578.98 | 0.00 | 0.00 | 0.00 | 0.00 | 27,074,578.98 | (3,553,618.28) |

## NOTE 47

### RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 411 | "AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE" | 0.00 | -107,179,695.11 | 0.00 | 0.00 | 0.00 | 0.00 | -107,179,695.11 | (104,103,405.00) |
| 412 | "AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE" | 0.00 | -24,346,706.39 | 0.00 | 0.00 | 0.00 | 0.00 | -24,346,706.39 | (19,686,500.00) |
| 413 | "BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE" | 0.00 | -13,459,254.39 | 0.00 | 0.00 | 0.00 | 0.00 | -13,459,254.39 | (5,049,800.00) |
| 414 | "BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE" | 0.00 | -150,784,033.53 | 0.00 | 0.00 | 0.00 | 0.00 | -150,784,033.53 | 4,429,934.84 |
| 415 | "BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE" | 0.00 | -2,345,587.84 | 0.00 | 0.00 | 0.00 | 0.00 | -2,345,587.84 | 1,582,642.75 |
| 416 | "BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE" | 0.00 | -13,739,537.93 | 0.00 | 0.00 | 0.00 | 0.00 | -13,739,537.93 | (2,263,928.29) |
| 417 | "BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE" | 0.00 | 136,249,507.26 | 0.00 | 0.00 | 0.00 | 0.00 | 136,249,507.26 | 55,749,343.76 |
| 418 | "BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE" | 0.00 | -77,980,280.31 | 0.00 | 0.00 | 0.00 | 0.00 | -77,980,280.31 | (69,817,819.31) |
| 419 | "BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE" | 0.00 | -11,615,859.50 | 0.00 | 0.00 | 0.00 | 0.00 | -11,615,859.50 | (10,952,050.24) |
| 420 | "BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE" | 0.00 | 4,250,726.26 | 0.00 | 0.00 | 0.00 | 0.00 | 4,250,726.26 | (1,750,151.04) |
| 421 | "BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE" | 0.00 | 64,967,411.93 | 0.00 | 0.00 | 0.00 | 0.00 | 64,967,411.93 | 72,660,459.93 |
| 422 | "BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE" | 0.00 | -3,855,183.42 | 0.00 | 0.00 | 0.00 | 0.00 | -3,855,183.42 | (13,331,399.67) |
| 423 | "BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE" | 0.00 | -34,601,910.26 | 0.00 | 0.00 | 0.00 | 0.00 | -34,601,910.26 | (20,887,714.13) |
| 424 | "BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE" | 0.00 | 13,287,250.99 | 0.00 | 0.00 | 0.00 | 0.00 | 13,287,250.99 | 13,076,250.00 |
| 425 | "BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE" | 0.00 | -3,839,538.40 | 0.00 | 0.00 | 0.00 | 0.00 | -3,839,538.40 | (4,546,000.00) |
| 426 | AQUATIC BIORESOURCES DEVELOPMENT CENTRE PATEGI, KWARA STATE | 0.00 | -5,500,000.02 | 0.00 | 0.00 | 0.00 | 0.00 | -5,500,000.02 | 14,858,013.08 |
| 427 | "BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE" | 0.00 | -1,897,195.37 | 0.00 | 0.00 | 0.00 | 0.00 | -1,897,195.37 | (5,500,000.02) |
| 428 | "BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA" | 0.00 | -530,790,816.38 | 0.00 | 0.00 | 0.00 | 0.00 | -530,790,816.38 | (46,216,026.20) |
| 429 | TECHNOLOGY INCUBATION CENTRE, GOMBE | 0.00 | -18,078,699.42 | 0.00 | 0.00 | 0.00 | 0.00 | -18,078,699.42 | (14,345,312.37) |
| 430 | TECHNOLOGY INCUBATION CENTRE,KATSINA | 0.00 | -11,684,087.56 | 0.00 | 0.00 | 0.00 | 0.00 | -11,684,087.56 | (6,927,793.89) |
| 431 | TECHNOLOGY INCUBATION CENTRE, LAFIA | 0.00 | -38,390,619.51 | 0.00 | 0.00 | 0.00 | 0.00 | -38,390,619.51 | (28,093,033.30) |
| 432 | TECHNOLOGY INCUBATION CENTRE, LOKOJA | 0.00 | -7,510,135.26 | 0.00 | 0.00 | 0.00 | 0.00 | -7,510,135.26 | (5,286,306.26) |
| 433 | "TECHNOLOGY INCUBATION CENTRE, MAKURDI" | 0.00 | 41,341,720.69 | 0.00 | 0.00 | 0.00 | 0.00 | 41,341,720.69 | 18,318,190.02 |
| 434 | NORTH WEST ZONAL OFFICE, KANO | 0.00 | -1,220,793.01 | 0.00 | 0.00 | 0.00 | 0.00 | -1,220,793.01 | (3,565,913.00) |
| 435 | NORTH EAST ZONAL OFFICE, BAUCHI | 0.00 | -3,101,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -3,101,000.00 | (3,000,000.00) |
| 436 | NORTH CENTRAL ZONAL OFFICE, MINNA | 0.00 | -4,935,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4,935,087.00 | (2,456,723.52) |
| 437 | SOUTH WEST ZONAL OFFICE, LAGOS | 0.00 | -6,220,899.96 | 0.00 | 0.00 | 0.00 | 0.00 | -6,220,899.96 | (3,000,000.00) |
| 438 | SOUTH SOUTH ZONAL OFFICE, BENIN | 0.00 | -11,207,550.09 | 0.00 | 0.00 | 0.00 | 0.00 | -11,207,550.09 | (1,370,086.11) |
| 439 | SOUTH EAST ZONAL OFFICE, NNEWI | 0.00 | -9,154,661.80 | 0.00 | 0.00 | 0.00 | 0.00 | -9,154,661.80 | (5,500,000.00) |

## NOTE 47

### RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 443 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI" | 0.00 | -41,733,430.13 | 0.00 | 0.00 | 0.00 | 0.00 | -41,733,430.13 | (27,745,383.72) |
| 444 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR" | 0.00 | -11,049,511.44 | 0.00 | 0.00 | 0.00 | 0.00 | -11,049,511.44 | (8,426,129.72) |
| 445 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA" | 0.00 | -14,050,922.76 | 0.00 | 0.00 | 0.00 | 0.00 | -14,050,922.76 | (6,637,956.42) |
| 446 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI" | 0.00 | -193,689.78 | 0.00 | 0.00 | 0.00 | 0.00 | -193,689.78 | (2,304,803.04) |
| 447 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI" | 0.00 | -19,318,097.42 | 0.00 | 0.00 | 0.00 | 0.00 | -19,318,097.42 | (15,385,876.88) |
| 448 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU" | 0.00 | -8,534,864.25 | 0.00 | 0.00 | 0.00 | 0.00 | -8,534,864.25 | (5,457,530.10) |
| 449 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO" | 0.00 | 9,399,786.61 | 0.00 | 0.00 | 0.00 | 0.00 | 9,399,786.61 | 9,923,756.60 |
| 450 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO" | 0.00 | -12,671,902.73 | 0.00 | 0.00 | 0.00 | 0.00 | -12,671,902.73 | (2,554,007.13) |
| 451 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI" | 0.00 | -20,024,415.16 | 0.00 | 0.00 | 0.00 | 0.00 | -20,024,415.16 | (8,600,174.07) |
| 452 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO" | 0.00 | -8,330,359.77 | 0.00 | 0.00 | 0.00 | 0.00 | -8,330,359.77 | (3,434,129.90) |
| 453 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI" | 0.00 | -9,136,358.01 | 0.00 | 0.00 | 0.00 | 0.00 | -9,136,358.01 | (3,184,113.00) |
| 454 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN" | 0.00 | -24,286,527.31 | 0.00 | 0.00 | 0.00 | 0.00 | -24,286,527.31 | (5,403,668.56) |
| 455 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN" | -40,980,000.03 | 999,207.24 | 0.00 | 0.00 | 0.00 | 0.00 | -39,980,792.79 | (6,450,519.38) |
| 456 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO" | 0.00 | -9,547,977.12 | 0.00 | 0.00 | 0.00 | 0.00 | -9,547,977.12 | (2,761,027.43) |
| 457 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA" | 0.00 | -9,182,357.68 | 0.00 | 0.00 | 0.00 | 0.00 | -9,182,357.68 | (2,281,692.72) |
| 458 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA" | 0.00 | 5,244,494.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5,244,494.88 | 9,282,728.30 |
| 459 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS" | 0.00 | -39,502,011.17 | 0.00 | 0.00 | 0.00 | 0.00 | -39,502,011.17 | (42,721,697.54) |
| 460 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA" | 0.00 | -60,863,818.57 | 0.00 | 0.00 | 0.00 | 0.00 | -60,863,818.57 | (31,525,907.65) |
| 461 | "NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN" | 0.00 | -74,230,826.48 | 0.00 | 0.00 | 0.00 | 0.00 | -74,230,826.48 | (58,682,012.40) |
| 462 | "ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA" | 0.00 | -41,048,471.70 | 0.00 | 0.00 | 0.00 | 0.00 | -41,048,471.70 | (37,405,000.76) |
| 463 | "NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE" | 0.00 | -50,087,911.56 | 0.00 | 0.00 | 0.00 | 0.00 | -50,087,911.56 | (7,212,545.07) |
| 464 | "REGIONAL CENTRE FOR TECHNONOLOGY MANAGEMENT (NACETEM - LAGOS)" | 0.00 | -47,601,741.43 | 0.00 | 0.00 | 0.00 | 0.00 | -47,601,741.43 | (42,425,941.46) |
| 465 | "NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI" | 0.00 | -124,727,357.27 | 0.00 | 0.00 | 0.00 | 0.00 | -124,727,357.27 | (32,646,831.34) |
| 466 | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE | 0.00 | -77,253,380.52 | 0.00 | 0.00 | 0.00 | 0.00 | -77,253,380.52 | (18,931,631.65) |
| 467 | "CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA" | 0.00 | -203,768,948.04 | 0.00 | 0.00 | 0.00 | 0.00 | -203,768,948.04 | (108,453,979.93) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 471 | "NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA" | 0.00 | -1,935,222,613.81 | 0.00 | 0.00 | 0.00 | 0.00 | -1,935,222,613.81 | (1,478,456,798.30) |
| 472 | "NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA" | 85,824.74 | -443,813,548.74 | 0.00 | 0.00 | 0.00 | 0.00 | -443,727,724.00 | (323,138,266.25) |
| 473 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI" | 0.00 | -1,177,764,478.94 | 0.00 | 0.00 | 0.00 | 0.00 | -1,177,764,478.94 | (435,619,254.63) |
| 474 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE" | 0.00 | -8,714,187.40 | 0.00 | 0.00 | 0.00 | 0.00 | -8,714,187.40 | (2,871,535.70) |
| 476 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, YOLA" | 0.00 | -8,856,778.07 | 0.00 | 0.00 | 0.00 | 0.00 | -8,856,778.07 | (11,334,920.28) |
| 477 | FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -LANGTANG | 0.00 | -105,423,262.75 | 0.00 | 0.00 | 0.00 | 0.00 | -105,423,262.75 | (3,861,466.93) |
| 478 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE" | 0.00 | 1,322,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322,400.01 | (2,347,427.01) |
| 479 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE," | 0.00 | -4,472,440.88 | 0.00 | 0.00 | 0.00 | 0.00 | -4,472,440.88 | - |
| 480 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE," | 6,273,625.04 | -564,226,658.04 | 0.00 | 0.00 | 0.00 | 0.00 | -557,953,033.00 | (458,896,288.38) |
| 481 | "FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE," | 0.00 | -55,991,391.32 | 0.00 | 0.00 | 0.00 | 0.00 | -55,991,391.32 | (18,728,531.75) |
| 482 | "SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU" | 130,378,331.08 | -342,322,923.02 | 0.00 | 0.00 | 0.00 | 0.00 | -211,944,591.94 | (82,220,222.96) |
| 483 | "HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO" | 0.00 | -472,429,806.40 | 0.00 | 0.00 | 0.00 | 0.00 | -472,429,806.40 | (393,524,597.29) |
| 484 | "ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE" | 0.00 | -40,251,279.54 | 0.00 | 0.00 | 0.00 | 0.00 | -40,251,279.54 | (92,156,523.69) |
| 485 | "NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS" | 0.00 | -494,431,799.51 | 0.00 | 0.00 | 0.00 | 0.00 | -494,431,799.51 | (241,925,592.15) |
| 486 | "HEAVY LEA HER MANUFACTURE CENTRE, MAIDUGURI" | 0.00 | -231,121,939.51 | 0.00 | 0.00 | 0.00 | 0.00 | -231,121,939.51 | (198,521,571.31) |
| 487 | "LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO" | 0.00 | -147,239,997.85 | 0.00 | 0.00 | 0.00 | 0.00 | -147,239,997.85 | (17,159,208.09) |
| 488 | "RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS" | 0.00 | -109,095,547.26 | 0.00 | 0.00 | 0.00 | 0.00 | -109,095,547.26 | (28,719,113.29) |
| 489 | "EFFLUENT & POLLUTION MONITORING CENTRE, KANO" | 0.00 | -42,098,396.31 | 0.00 | 0.00 | 0.00 | 0.00 | -42,098,396.31 | (31,648,998.84) |
| 490 | "SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE" | 0.00 | -41,490,781.30 | 0.00 | 0.00 | 0.00 | 0.00 | -41,490,781.30 | 48,541.33 |
| 491 | "SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE" | 0.00 | -153,696,633.42 | 0.00 | 0.00 | 0.00 | 0.00 | -153,696,633.42 | (86,095,846.15) |
| 492 | "SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE" | 0.00 | -84,949,748.56 | 0.00 | 0.00 | 0.00 | 0.00 | -84,949,748.56 | (46,421,209.45) |
| 493 | "NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN" | 0.00 | -109,273,370.11 | 0.00 | 0.00 | 0.00 | 0.00 | -109,273,370.11 | (62,235,826.06) |
| 494 | "POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE" | 0.00 | -542,453,880.14 | 0.00 | 0.00 | 0.00 | 0.00 | -542,453,880.14 | (473,008,401.45) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 498 | "TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA" | 0.00 | -54,705,672.50 | 0.00 | 0.00 | 0.00 | 0.00 | -54,705,672.50 | (31,770,327.63) |
| 499 | "PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA" | 0.00 | -722,109,754.76 | 0.00 | 0.00 | 0.00 | 0.00 | -722,109,754.76 | (700,181,458.48) |
| 500 | "ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA" | 0.00 | -201,013,477.07 | 0.00 | 0.00 | 0.00 | 0.00 | -201,013,477.07 | (174,552,125.48) |
| 501 | SOKOTO ENERGY RESEARCH | 0.00 | -77,493,987.34 | 0.00 | 0.00 | 0.00 | 0.00 | -77,493,987.34 | (52,273,325.02) |
| 502 | "CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA" | 0.00 | -123,521,255.30 | 0.00 | 0.00 | 0.00 | 0.00 | -123,521,255.30 | (224,988,673.86) |
| 503 | "NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS." | 0.00 | -189,367,447.62 | 0.00 | 0.00 | 0.00 | 0.00 | -189,367,447.62 | (151,895,233.77) |
| 504 | "NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN" | 0.00 | -38,091,428.94 | 0.00 | 0.00 | 0.00 | 0.00 | -38,091,428.94 | (10,161,583.48) |
| 505 | "NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN" | 0.00 | -1,353,446,483.87 | 0.00 | 0.00 | 0.00 | 0.00 | -1,353,446,483.87 | (516,408,622.16) |
| 506 | "TECHNOLOGY BUSINESS INCUBATOR - ENUGU" | 0.00 | -262,490,717.92 | 0.00 | 0.00 | 0.00 | 0.00 | -262,490,717.92 | (234,344,795.28) |
| 507 | ENERGY COMMISSION OF NIGERIA | 99,468,197.45 | -2,703,488,899.64 | 0.00 | 0.00 | 0.00 | 0.00 | -2,604,020,702.19 | (2,246,692,878.80) |
| 508 | "NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI" | 0.00 | -80,412,229.16 | 0.00 | 0.00 | 0.00 | 0.00 | -80,412,229.16 | 4,608,661.59 |
| 509 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI" | 0.00 | 7,554,885,827.46 | 0.00 | 0.00 | 0.00 | 0.00 | 7,554,885,827.46 | 50,274,426,608.73 |
| 510 | "TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE" | 0.00 | -12,760,679,666.32 | 0.00 | 0.00 | 0.00 | 0.00 | -12,760,679,666.32 | (12,194,292,399.34) |
| 511 | "FEDERAL MINISTRY OF TRANSPORT - HQTRS" | 598,500.00 | -76,356,502,040.52 | 0.00 | 0.00 | 0.00 | 0.00 | -76,355,903,540.52 | (47,840,000,796.13) |
| 513 | NIGERIAN RAILWAY | 0.00 | -9,332,033,686.26 | 0.00 | 0.00 | 0.00 | 0.00 | -9,332,033,686.26 | (1,047,185,256.19) |
| 514 | "NATIONAL INLAND WATERWAYS AUTHORITY" | 0.00 | -1,241,048,533.58 | 0.00 | 0.00 | 0.00 | 0.00 | -1,241,048,533.58 | (511,599,602.84) |
| 515 | MARITIME ACADEMY, ORON | 0.00 | 4,079,945,032.53 | 0.00 | 0.00 | 0.00 | 0.00 | 4,079,945,032.53 | 2,453,772,965.77 |
| 516 | "COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA" | 0.00 | -3,104,667,900.80 | 0.00 | 0.00 | 0.00 | 0.00 | -3,104,667,900.80 | (2,185,242,896.82) |
| 517 | FEDERAL MINISTRY OF AVIATION | 0.00 | -442,132,867.78 | 0.00 | 0.00 | 0.00 | 0.00 | -442,132,867.78 | - |
| 518 | NIGERIA CIVIL AVIATION AUTHORITY, IKEJA, LAGOS | 0.00 | 1,627,536,443.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,627,536,443.96 | 2,136,749,141.27 |
| 519 | "NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA" | 993,511,259.52 | -27,657,500,392.57 | 0.00 | 0.00 | 0.00 | 0.00 | -26,663,989,133.05 | (15,115,429,388.32) |
| 520 | NIGERIAN METEOROLOGICAL AGENCY | 9,177,000.00 | 715,350,865.46 | 0.00 | 0.00 | 0.00 | 0.00 | 724,527,865.46 | 1,402,310,801.87 |
| 521 | ACCIDENT AND INVESTIGATION BUREAU | 0.00 | -5,980,177,450.68 | 0.00 | 0.00 | 0.00 | 0.00 | -5,980,177,450.68 | 10,693,863,987.10 |
| 522 | NIGERIA AIRSPACE MANAGEMENT AGENCY | 0.00 | -3,686,726,712.48 | 0.00 | 0.00 | 0.00 | 0.00 | -3,686,726,712.48 | (2,151,956,238.94) |
| 523 | FEDERAL INLAND REVENUE SERVICES | 0.00 | -70,163,832,437.59 | 0.00 | 0.00 | 0.00 | 0.00 | -70,163,832,437.59 | (27,685,066,429.93) |
| 524 | "FEDERAL MINISTRY OF POWER - HQTRS" | 0.00 | 475,447,265,836.72 | 0.00 | 0.00 | 0.00 | 0.00 | 475,447,265,836.72 | 509,710,470,454.24 |
| 525 | "NATIONAL RURAL ELECTRIFICATION AGENCY" | 0.00 | 11,790,101,723.49 | 0.00 | 0.00 | 0.00 | 0.00 | 11,790,101,723.49 | 20,961,135,869.09 |
| 526 | "NIGERIAN ELECTRICITY REGULATORY COMMISSION" | 0.00 | -753,708,975.60 | 0.00 | 0.00 | 0.00 | 0.00 | -753,708,975.60 | (2,517,639,558.07) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 530 | "TRANSMISSION COMPANY OF NIGERIA" | 0.00 | -8,823,737,432.34 | 0.00 | 0.00 | 0.00 | 0.00 | -8,823,737,432.34 | (4,729,720,540.99) |
| 531 | "NIGERIAN BULK ELECTRICITY TRADING PLC" | 0.00 | -5,457,926,559.08 | 0.00 | 0.00 | 0.00 | 0.00 | -5,457,926,559.08 | (504,484,909.04) |
| 532 | "FEDERAL MINISTRY OF WORKS AND HOUSING" | 221,669.32 | -17,062,606,824.57 | 0.00 | 0.00 | 0.00 | 0.00 | -17,062,385,155.25 | - |
| 533 | "OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION" | 0.00 | -10,506,745,967.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,506,745,967.00 | (8,493,211,350.50) |
| 534 | FEDERAL SCHOOL OF SURVEY, OYO | 0.00 | -45,736,962.59 | 0.00 | 0.00 | 0.00 | 0.00 | -45,736,962.59 | (5,014,942.13) |
| 535 | "FEDERAL ROAD MAINTENANCE AGENCY" | 0.00 | -1,835,037,610.77 | 0.00 | 0.00 | 0.00 | 0.00 | -1,835,037,610.77 | (1,149,319,997.27) |
| 536 | "COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)" | 0.00 | -169,471,654.60 | 0.00 | 0.00 | 0.00 | 0.00 | -169,471,654.60 | (77,482,958.86) |
| 537 | SURVEY COUNCIL OF NIGERIA | 0.00 | -1,424,335,992.57 | 0.00 | 0.00 | 0.00 | 0.00 | -1,424,335,992.57 | (698,241,079.37) |
| 538 | "REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY" | 0.00 | 7,073,926,731.13 | 0.00 | 0.00 | 0.00 | 0.00 | 7,073,926,731.13 | 9,879,991,939.05 |
| 539 | "MINISTRY OF PETROLEUM RESOURCES HQTRS" | 0.00 | -924,734,491.60 | 0.00 | 0.00 | 0.00 | 0.00 | -924,734,491.60 | (144,160,925.03) |
| 540 | "DEPARTMENT OF PETROLEUM RESOURCES" | 0.00 | 2,657,779,823.82 | 0.00 | 0.00 | 0.00 | 92,630.00 | 2,657,872,453.82 | (1,234,127,734.66) |
| 541 | PETROLEUM TRAINING INSTITUTE | 0.00 | -536,170,768.94 | 0.00 | 0.00 | 0.00 | 0.00 | -536,170,768.94 | (77,123,215.74) |
| 542 | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 0.00 | -429,098,861.82 | 0.00 | 0.00 | 0.00 | 0.00 | -429,098,861.82 | (305,137,873.20) |
| 543 | "PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)" | 0.00 | 4,231,035,259.30 | 0.00 | 0.00 | 0.00 | 0.00 | 4,231,035,259.30 | 7,993,684,433.96 |
| 544 | "NIGERIA NUCLEAR REGULATORY AUTHORITY" | 0.00 | -460,445,849.78 | 0.00 | 0.00 | 0.00 | 0.00 | -460,445,849.78 | (82,587,938.76) |
| 545 | "MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS" | 0.00 | -2,202,720,255.87 | 0.00 | 0.00 | 0.00 | 0.00 | -2,202,720,255.87 | (1,363,688,466.55) |
| 546 | "COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES" | 0.00 | -492,831,629.65 | 0.00 | 0.00 | 0.00 | 0.00 | -492,831,629.65 | (193,713,940.23) |
| 547 | "NIGERIAN GEOLOGICAL SURVEY AGENCY." | 0.00 | -435,728,579.65 | 0.00 | 0.00 | 0.00 | 0.00 | -435,728,579.65 | (38,080,890.35) |
| 548 | "NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA" | 0.00 | -613,866,138.43 | 0.00 | 0.00 | 0.00 | 0.00 | -613,866,138.43 | (404,776,844.84) |
| 549 | "NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS" | 0.00 | -126,736,296.22 | 0.00 | 0.00 | 0.00 | 0.00 | -126,736,296.22 | (71,993,422.57) |
| 550 | "METALLURGICAL TRAINING INSTITUTE, ONITSHA" | 0.00 | -244,601,747.71 | 0.00 | 0.00 | 0.00 | 0.00 | -244,601,747.71 | (151,545,157.08) |
| 551 | "NATIONAL IRON ORE MINING PROJECT - ITAKPE" | 0.00 | -207,313,433.29 | 0.00 | 0.00 | 0.00 | 0.00 | -207,313,433.29 | (75,345,237.43) |
| 552 | "NIGERIA INSTITUTE OF MINING AND GEOSCIENCE" | 892,748.27 | -95,148,309.73 | 0.00 | 0.00 | 0.00 | 0.00 | -94,255,561.46 | 26,418,171.31 |
| 553 | "NIGERIA MINING CADASTRE OFFICE & CENTRES" | 0.00 | -230,220,406.44 | 0.00 | 0.00 | 0.00 | 0.00 | -230,220,406.44 | (126,323,944.26) |
| 555 | "SOLID MINERAL DEVELOPMENT FUND OFFICE" | 5,794,905,644.79 | 1,194,733.32 | 0.00 | 0.00 | 0.00 | 0.00 | 5,796,100,378.11 | 6,224,940,634.05 |
| 556 | "NATIONAL SALARIES, INCOMES AND WAGES COMMISSION" | 0.00 | -195,122,769.48 | 0.00 | 0.00 | 0.00 | 0.00 | -195,122,769.48 | (90,260,308.27) |
| 557 | "REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION" | 0.00 | -59,357,711,200.33 | 0.00 | 0.00 | 0.00 | 0.00 | -59,357,711,200.33 | (52,860,307,570.54) |
| 558 | FISCAL RESPONSILIBITY COMMISSION | 0.00 | -452,786,583.80 | 0.00 | 0.00 | 0.00 | 0.00 | -452,786,583.80 | (345,374,014.56) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 562 | BENIN/ OWENA RBDA | 315,273,889.50 | -7,505,777,570.79 | 0.00 | 0.00 | 0.00 | 0.00 | -7,190,503,681.29 | (4,976,988,029.70) |
| 563 | CHAD BASIN RBDA | 968,156.86 | -3,285,111,032.40 | 0.00 | 0.00 | 0.00 | 0.00 | -3,284,142,875.54 | (2,886,912,687.95) |
| 564 | CROSS RIVER RBDA | 0.00 | -6,120,237,238.84 | 0.00 | 0.00 | 0.00 | 0.00 | -6,120,237,238.84 | (4,485,491,926.27) |
| 565 | HADEJIA-JAMAÃ„Â»ARE RBDA | 0.00 | -2,789,389,975.87 | 0.00 | 0.00 | 0.00 | 0.00 | -2,789,389,975.87 | (2,465,602,060.79) |
| 566 | LOWER BENUE RBDA | 227,440,663.24 | -785,934,548.54 | 0.00 | 0.00 | 0.00 | 0.00 | -558,493,885.30 | (458,746,307.14) |
| 567 | LOWER NIGER RBDA | 34,219,171.68 | -3,928,131,870.02 | 0.00 | 0.00 | 0.00 | 0.00 | -3,893,912,698.34 | (2,319,138,149.80) |
| 568 | NIGER DELTA RBDA | 0.00 | -4,674,482,379.69 | 0.00 | 0.00 | 0.00 | 0.00 | -4,674,482,379.69 | (3,285,093,003.99) |
| 569 | OGUN/ OSUN RBDA | 163,496,688.83 | -1,803,133,185.45 | 0.00 | 0.00 | 0.00 | 0.00 | -1,639,636,496.62 | (1,005,941,984.05) |
| 570 | SOKOTO RIMA RBDA | 0.00 | -1,685,445,391.46 | 0.00 | 0.00 | 0.00 | 0.00 | -1,685,445,391.46 | (242,543,646.97) |
| 571 | UPPER BENUE RBDA | 3,105,638.68 | -1,513,957,047.22 | 0.00 | 0.00 | 0.00 | 0.00 | -1,510,851,408.54 | (1,469,306,598.34) |
| 572 | UPPER NIGER RBDA | 0.00 | -3,604,151,238.73 | 0.00 | 0.00 | 0.00 | 0.00 | -3,604,151,238.73 | (1,132,205,769.31) |
| 573 | "NATIONAL WATER RESOURCES INSTITUTE- KADUNA" | 0.00 | -863,819,892.54 | 0.00 | 0.00 | 0.00 | 0.00 | -863,819,892.54 | (775,493,315.85) |
| 574 | "NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION" | 0.00 | 10,845,191,766.15 | 0.00 | 0.00 | 0.00 | 0.00 | 10,845,191,766.15 | 11,810,794,847.40 |
| 575 | GURARA WATER MANAGEMENT AUTHORITY | 0.00 | 93,915,191.73 | 0.00 | 0.00 | 0.00 | 0.00 | 93,915,191.73 | 63,497,376.10 |
| **LAW & JUSTICES SECTOR** | | | | | | | | | |
| 577 | NATIONAL JUDICIAL COUNCIL- ABUJA | 0.00 | -21,870,701,095.51 | 0.00 | 0.00 | 0.00 | 0.00 | -21,870,701,095.51 | (1,238,569,262.33) |
| 578 | SUPREME COURT OF NIGERIA | 0.00 | -24,547,394,554.53 | 0.00 | 0.00 | 0.00 | 0.00 | -24,547,394,554.53 | (1,565,583,345.98) |
| 579 | COURT OF APPEAL | 0.00 | -1,788,007,376.30 | 0.00 | 0.00 | 0.00 | 0.00 | -1,788,007,376.30 | (752,386,327.78) |
| 580 | FEDERAL HIGH COURT-ABUJA | 0.00 | 46,339,060,767.46 | 0.00 | 0.00 | 0.00 | 0.00 | 46,339,060,767.46 | 61,492,692,350.52 |
| 581 | HIGH COURT OF JUSTICE-FCT ABUJA | 0.00 | 97,849,937,555.32 | 0.00 | 0.00 | 0.00 | 62,668,315.00 | 97,912,605,870.32 | 62,756,418,479.19 |
| 582 | SHARIA COURT OF APPEAL-ABUJA | 0.00 | -413,901,175.60 | 0.00 | 0.00 | 0.00 | 0.00 | -413,901,175.60 | (195,338,949.90) |
| 583 | CUSTOMARY COURT OF APPEAL-ABUJA | 11,636,389,231.00 | 18,368,317,930.43 | 0.00 | 0.00 | 0.00 | 0.00 | 30,004,707,161.43 | 19,270,985,583.53 |
| 584 | NATIONAL INDUSTRIAL COURT | 0.00 | -1,189,410,690.95 | 0.00 | 0.00 | 0.00 | 0.00 | -1,189,410,690.95 | (1,975,863,009.04) |
| 585 | NATIONAL JUDICIAL INSTITUTE-ABUJA | 0.00 | -38,365,717,973.39 | 0.00 | 0.00 | 0.00 | 0.00 | -38,365,717,973.39 | 10,880,728,650.39 |
| 586 | JUDICIARY SERVICE COMMITTEE-FCT ABUJA | 0.00 | 810,185,321.29 | 0.00 | 0.00 | 0.00 | 0.00 | 810,185,321.29 | (108,959,474.00) |
| 587 | FEDERAL JUDICIARY SERVICE COMMISSION-ABUJA | -192,649,720.89 | 8,820,323,647.23 | 4,606,838,656.90 | 0.00 | 0.00 | 0.00 | 13,234,512,583.24 | 8,712,096,386.83 |
| 588 | "FEDERAL MINISTRY OF JUSTICE - HQTRS" | 0.00 | -8,243,387,702.07 | 0.00 | 0.00 | 0.00 | 0.00 | -8,243,387,702.07 | (5,740,138,710.63) |
| 589 | "NIGERIAN LAW REFORM COMMISSION" | 111,525,222.38 | -135,398,083.88 | 0.00 | 0.00 | 0.00 | 0.00 | -23,872,861.50 | 196,281,508.48 |
| 590 | LEGAL AID COUNCIL | 0.00 | -6,745,301.40 | 0.00 | 0.00 | 0.00 | 0.00 | -6,745,301.40 | (7,232,210.06) |
| 591 | COUNCIL OF LEGAL EDUCATION | 0.00 | 2,484,318,420.13 | 0.00 | 0.00 | 0.00 | 0.00 | 2,484,318,420.13 | 3,111,561,818.87 |
| 592 | "NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES" | -404,902.76 | 26,788,084.55 | 0.00 | 0.00 | 0.00 | 0.00 | 26,383,181.79 | 146,645,273.84 |
| 593 | "NATIONAL HUMAN RIGHTS COMMISSION" | -2,101,917,491.07 | -936,756,535.39 | 6,057,315.00 | 0.00 | 0.00 | 0.00 | -3,032,616,711.46 | (227,834,548.08) |
| 594 | "REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION" | 0.00 | -22,409,097.55 | 0.00 | 0.00 | 0.00 | 0.00 | -22,409,097.55 | (6,012,797.03) |
| 595 | "NATIONAL DRUG LAW ENFORCEMENT AGENCY" | 0.00 | -670,114,238.44 | 0.00 | 0.00 | 0.00 | 0.00 | -670,114,238.44 | (359,229,320.72) |
| 596 | NIGERIAN COPYRIGHT COMMISSION | 0.00 | -36,567,498.00 | 0.00 | 0.00 | 0.00 | 0.00 | -36,567,498.00 | (16,992,300.00) |
| 597 | "NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS" | 0.00 | -3,152,070,886.29 | 0.00 | 0.00 | 0.00 | 0.00 | -3,152,070,886.29 | (2,687,562,377.54) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 600 | "FEDERAL CAPITAL TERRITORY ADMINISTRATION" | 0.00 | -3,496,147,764.18 | 0.00 | 0.00 | 0.00 | 0.00 | -3,496,147,764.18 | (1,819,894,554.04) |
| 601 | "FEDERAL MINISTRY OF NIGER DELTA HQTRS" | 28,218,713.60 | -14,591,411,836.10 | 0.00 | 0.00 | 0.00 | 101,246.51 | -14,563,091,875.99 | (3,663,751,537.16) |
| **SOCIAL SECTOR** | | | | | | | | | |
| 603 | "FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS" | 4,519,200.00 | -6,825,236,340.81 | 0.00 | 0.00 | 0.00 | 0.00 | -6,820,717,140.81 | (4,705,833,279.76) |
| 604 | "CITIZENSHIP AND LEADERSHIP TRAINING CENTRE" | 38,886.65 | -789,305,943.28 | 0.00 | 0.00 | 0.00 | 0.00 | -789,267,056.63 | (511,082,700.39) |
| 605 | "NATIONAL YOUTH SERVICE CORPS (NYSC)" | 0.00 | -3,184,082,151.82 | 0.00 | 0.00 | 0.00 | 0.00 | -3,184,082,151.82 | (1,098,581,144.92) |
| 606 | NIGERIA FOOTBALL FEDERATION | 148,162,252.19 | -117,485,856.11 | 0.00 | 0.00 | 0.00 | 0.00 | 30,676,396.08 | (59,104,963.10) |
| 607 | NIGERIA INSTITUTE FOR SPORTS (NIS) | 0.00 | -116,792,417.35 | 0.00 | 0.00 | 0.00 | 0.00 | -116,792,417.35 | (56,572,115.84) |
| 608 | "FEDERAL MINISTRY OF WOMEN AFFAIRS HQTRS" | 0.00 | -3,197,325,203.82 | 0.00 | 0.00 | 0.00 | 0.00 | -3,197,325,203.82 | (1,294,296,029.85) |
| 609 | "NATIONAL CENTRE FOR WOMEN DEVELOPMENT" | 0.00 | -1,821,744,593.25 | 0.00 | 0.00 | 0.00 | 0.00 | -1,821,744,593.25 | (1,437,662,082.53) |
| 610 | FEDERAL MINISTRY OF EDUCATION - HQTRS | 132,625,250.50 | -31,638,146,644.61 | 0.00 | 0.00 | 0.00 | 0.00 | -31,505,521,394.11 | (20,066,285,842.72) |
| 611 | "UNIVERSAL BASIC EDUCATION (UBE) COMMISSION" | 0.00 | -4,902,678,284.15 | 0.00 | 0.00 | 0.00 | 0.00 | -4,902,678,284.15 | 189,489,848,353.11 |
| 612 | "WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)" | 0.00 | -21,644,164.43 | 0.00 | 0.00 | 0.00 | 0.00 | -21,644,164.43 | (9,037,519.04) |
| 613 | JOINT ADMISSIONS MATRICULATION BOARD | 0.00 | -3,395,284.94 | 0.00 | 0.00 | 0.00 | 0.00 | -3,395,284.94 | (2,263,523.29) |
| 614 | "WEST AFRICAN EXAMINATION COUNCIL (LOCAL)" | 0.00 | -315,063,639.88 | 0.00 | 0.00 | 0.00 | 0.00 | -315,063,639.88 | (73,318,813.20) |
| 615 | "NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION" | 0.00 | -1,122,966,912.72 | 0.00 | 0.00 | 0.00 | 0.00 | -1,122,966,912.72 | (55,851,005.43) |
| 616 | NATIONAL LIBRARY OF NIGERIA | 0.00 | -830,274,059.60 | 0.00 | 0.00 | 0.00 | 0.00 | -830,274,059.60 | (219,401,014.55) |
| 617 | NATIONAL EXAMINATIONS COUNCIL | 0.00 | -5,223,165,614.92 | 0.00 | 0.00 | 0.00 | 0.00 | -5,223,165,614.92 | (3,782,272,077.60) |
| 618 | MASS LITERACY COUNCIL | 0.00 | -1,081,606,333.70 | 0.00 | 0.00 | 0.00 | 0.00 | -1,081,606,333.70 | (757,405,605.52) |
| 619 | NOMADIC EDUCATION COMMISSION | 44,302,148.22 | -405,850,421.66 | 0.00 | 0.00 | 0.00 | 0.00 | -361,548,273.44 | 1,042,432.10 |
| 620 | "NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL" | 0.00 | -274,536,187.25 | 0.00 | 0.00 | 0.00 | 0.00 | -274,536,187.25 | (162,470,603.64) |
| 621 | "NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD" | 0.00 | 30,645,584.82 | 0.00 | 0.00 | 0.00 | 0.00 | 30,645,584.82 | (51,257,561.05) |
| 622 | "TEACHERS REGISTRATION COUNCIL OF NIGERIA" | 234,549,456.86 | -1,493,245,678.67 | 0.00 | 0.00 | 0.00 | 0.00 | -1,258,696,221.81 | (1,222,033,602.19) |
| 623 | "COMPUTER REGISTRATION COUNCIL OF NIGERIA" | 6,915,411.80 | 42,659,365.09 | 0.00 | 0.00 | 0.00 | 0.00 | 49,574,776.89 | 14,648,132.54 |
| 624 | "NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT" | 83,934,196.02 | -2,060,035,271.47 | 0.00 | 0.00 | 0.00 | 0.00 | -1,976,101,075.45 | (1,705,809,886.50) |
| 625 | NATIONAL TEACHERS INSTITUTE | 133,885,933.81 | 879,394,454.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013,280,388.80 | 2,567,039,319.87 |
| 626 | FEDERAL POLYTECHNIC ADO-EKITI | 0.00 | -300,007,646.53 | 0.00 | 0.00 | 0.00 | 0.00 | -300,007,646.53 | 1,988,692.42 |
| 627 | FEDERAL POLYTECHNIC BAUCHI | 253,945,551.55 | 61,348,868.81 | 0.00 | 0.00 | 0.00 | 0.00 | 315,294,420.36 | 94,359,414.70 |
| 628 | FEDERAL POLYTECHNIC BIDA | 0.00 | -3,159,384,088.41 | 0.00 | 0.00 | 0.00 | 0.00 | -3,159,384,088.41 | (2,658,054,796.24) |
| 629 | FEDERAL POLYTECHNIC IDAH | 35,170,120.44 | -1,634,835,411.33 | 0.00 | 0.00 | 0.00 | 0.00 | -1,599,665,290.89 | (1,316,170,695.66) |
| 630 | FEDERAL POLYTECHNIC KAURA-NAMODA | 70,658,060.25 | 150,185,752.58 | 0.00 | 0.00 | 0.00 | 0.00 | 220,843,812.83 | 170,455,671.84 |
| 631 | FEDERAL POLYTECHNIC MUBI | 0.00 | 374,016,997.48 | 0.00 | 0.00 | 0.00 | 0.00 | 374,016,997.48 | 368,989,764.66 |
| 632 | FEDERAL POLYTECHNIC NASARAWA | 108,472,454.20 | 2,307,418,791.87 | 0.00 | 0.00 | 0.00 | 0.00 | 2,415,891,246.07 | 1,236,941,956.56 |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 636 | FEDERAL POLYTECHNIC EDE | 584,951,704.26 | -462,910,672.76 | 0.00 | 0.00 | 0.00 | 0.00 | 122,041,031.50 | (420,372,634.60) |
| 637 | FEDERAL POLYTECHNIC AUCHI | 1,911,606,834.61 | 245,472,202.46 | 0.00 | 0.00 | 0.00 | 0.00 | 2,157,079,037.07 | 591,228,027.88 |
| 638 | FEDERAL POLYTECHNIC NEKEDE | 702,602,325.42 | 225,905,595.91 | 0.00 | 0.00 | 0.00 | 0.00 | 928,507,921.33 | 156,785,039.13 |
| 639 | FEDERAL POLYTECHNIC OKO | 0.00 | -1,750,470,494.51 | 0.00 | 0.00 | 0.00 | 0.00 | -1,750,470,494.51 | (1,228,912,113.41) |
| 640 | FEDERAL POLYTECHNIC DAMATURU | 0.00 | -2,004,238,517.37 | 0.00 | 0.00 | 0.00 | 0.00 | -2,004,238,517.37 | (1,764,286,939.43) |
| 641 | FEDERAL POLYTECHNIC HUSSAINI ADAMU | 237,043,690.48 | 414,528,195.75 | 0.00 | 0.00 | 0.00 | 0.00 | 651,571,886.23 | 308,518,693.76 |
| 642 | FEDERAL POLYTECHNIC GWANDU | 0.00 | 476,940,902.99 | 0.00 | 0.00 | 0.00 | 0.00 | 476,940,902.99 | 1,673,561,198.23 |
| 643 | FEDERAL POLYTECHNIC ILARO | 0.00 | -209,251,200.90 | 0.00 | 0.00 | 0.00 | 0.00 | -209,251,200.90 | (135,256,964.31) |
| 644 | YABA COLLEGE OF TECHNOLOGY | 0.00 | 22,998,787.67 | 0.00 | 0.00 | 0.00 | 0.00 | 22,998,787.67 | (79,345,794.78) |
| 645 | FEDERAL POLYTECHNIC BALI | 0.00 | -2,945,338,306.08 | 0.00 | 0.00 | 0.00 | 0.00 | -2,945,338,306.08 | (2,327,716,999.67) |
| 646 | FEDERAL POLYTECHNIC EKOWE | 17,103.12 | 590,024,934.39 | 0.00 | 0.00 | 0.00 | 0.00 | 590,042,037.51 | 607,860,565.29 |
| 647 | FEDERAL POLYTECHNIC BONNY | -7,221,448.86 | -50,270,545.96 | 0.00 | 0.00 | 0.00 | 0.00 | -57,491,994.82 | (41,787,852.02) |
| 648 | FEDERAL POLYTECHNIC UKANA | 0.00 | -55,782,058.63 | 0.00 | 0.00 | 0.00 | 0.00 | -55,782,058.63 | (14,294,098.16) |
| 649 | "NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE" | 0.00 | -54,906,064.12 | 0.00 | 0.00 | 0.00 | 0.00 | -54,906,064.12 | (28,143,152.15) |
| 650 | "FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE" | -221,070.54 | 358,762,209.08 | 0.00 | 0.00 | 0.00 | 0.00 | 358,541,138.54 | 364,447,472.10 |
| 651 | FEDERAL COLLEGE OF EDUCATION ABEOKUTA | 0.00 | -9,001,206,866.78 | 0.00 | 0.00 | 0.00 | 0.00 | -9,001,206,866.78 | (8,574,564,309.33) |
| 652 | FEDERAL COLLEGE OF EDUCATION AKOKA | 0.00 | -2,702,174,278.10 | 0.00 | 0.00 | 0.00 | 0.00 | -2,702,174,278.10 | (2,453,981,451.41) |
| 653 | FEDERAL COLLEGE OF EDUCATION ASABA | 0.00 | 259,464,762.97 | 0.00 | 0.00 | 0.00 | 0.00 | 259,464,762.97 | 291,297,891.99 |
| 654 | FEDERAL COLLEGE OF EDUCATION BICHI | 0.00 | -1,168,141,828.37 | 0.00 | 0.00 | 0.00 | 0.00 | -1,168,141,828.37 | (1,379,282,036.68) |
| 655 | FEDERAL COLLEGE OF EDUCATION GOMBE | 9,130,206.38 | -8,044,146,934.49 | 0.00 | 0.00 | 0.00 | 0.00 | -8,035,016,728.11 | (7,375,932,241.66) |
| 656 | FEDERAL COLLEGE OF EDUCATION GUSAU | 0.00 | 6,299,826,771.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,299,826,771.30 | 7,595,641,230.31 |
| 657 | FEDERAL COLLEGE OF EDUCATION KANO | 557,516,641.39 | -62,478,829.68 | 0.00 | 0.00 | 0.00 | 0.00 | 495,037,811.71 | (18,889,128.22) |
| 658 | FEDERAL COLLEGE OF EDUCATION KATSINA | 447,796,797.55 | 410,115,684.16 | 0.00 | 0.00 | 0.00 | 0.00 | 857,912,481.71 | 93,461,466.40 |
| 659 | "FEDERAL COLLEGE OF EDUCATION KOTANGORA" | 0.00 | 313,534,409.34 | 0.00 | 0.00 | 0.00 | 0.00 | 313,534,409.34 | 312,529,969.71 |
| 660 | FEDERAL COLLEGE OF EDUCATION OBUDU | -45,705,629.45 | 216,179,158.85 | 0.00 | 0.00 | 0.00 | 0.00 | 170,473,529.40 | (161,011,229.11) |
| 661 | FEDERAL COLLEGE OF EDUCATION OKENE | 0.00 | -23,947,873,005.95 | 0.00 | 0.00 | 0.00 | 0.00 | -23,947,873,005.95 | (18,139,745,414.58) |
| 662 | FEDERAL COLLEGE OF EDUCATION OMUKU | 5,108,400.00 | -6,079,081,852.48 | 0.00 | 0.00 | 0.00 | 0.00 | -6,073,973,452.48 | (5,763,969,973.75) |
| 663 | FEDERAL COLLEGE OF EDUCATION ONDO | 0.00 | -599,671,222.70 | 0.00 | 0.00 | 0.00 | 0.00 | -599,671,222.70 | (441,136,578.77) |
| 664 | FEDERAL COLLEGE OF EDUCATION OYO | 0.00 | 704,512,861.05 | 0.00 | 0.00 | 0.00 | 0.00 | 704,512,861.05 | 801,689,608.21 |
| 665 | FEDERAL COLLEGE OF EDUCATION PANKSHIN | 440,497,355.93 | -42,556,460.16 | 0.00 | 0.00 | 0.00 | 0.00 | 397,940,895.77 | 5,467,482.63 |
| 666 | FEDERAL COLLEGE OF EDUCATION POTISKUM | 312,140,654.70 | -386,722,359.91 | 0.00 | 0.00 | 0.00 | 0.00 | -74,581,705.21 | (280,320,921.13) |
| 667 | FEDERAL COLLEGE OF EDUCATION UMUNZE | 0.00 | -2,681,745,641.04 | 0.00 | 0.00 | 0.00 | 0.00 | -2,681,745,641.04 | (3,051,060,302.20) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 668 | FEDERAL COLLEGE OF EDUCATION YOLA | 56,829,641.91 | -13,241,068.90 | 0.00 | 0.00 | 0.00 | 0.00 | 43,588,573.01 | (6,836,095.28) |
| 669 | FEDERAL COLLEGE OF EDUCATION ZARIA | 0.00 | -716,559,893.49 | 0.00 | 0.00 | 0.00 | 0.00 | -716,559,893.49 | (404,257,045.87) |
| 670 | "FEDERAL COLLEGE OF EDUCATION EHA-AMUFU" | 0.00 | -403,107,950.96 | 0.00 | 0.00 | 0.00 | 0.00 | -403,107,950.96 | (257,701,581.86) |
| 671 | "ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI" | 138,709,816.00 | -1,313,743,449.74 | 0.00 | 0.00 | 0.00 | 0.00 | -1,175,033,633.74 | 59,099,959.97 |
| 672 | "NATIONAL UNIVERSITIES COMMISSION SECRETARIAT" | 9,333.33 | -4,892,733,494.10 | 0.00 | 0.00 | 0.00 | 0.00 | -4,892,724,160.77 | (5,538,406,113.38) |
| 673 | UNIVERSITY OF IBADAN | 0.00 | 2,566,691,587.05 | 0.00 | 0.00 | 0.00 | 0.00 | 2,566,691,587.05 | 2,775,428,662.31 |
| 674 | UNIVERSITY OF LAGOS | 0.00 | -15,427,307,750.45 | 0.00 | 0.00 | 0.00 | 0.00 | -15,427,307,750.45 | (14,580,443,796.39) |
| 675 | UNIVERSITY OF NIGERIA, NNSUKA | 349,975,941.21 | 4,326,225,133.74 | 0.00 | 0.00 | 0.00 | 0.00 | 4,676,201,074.95 | 979,619,135.60 |
| 676 | AHMADU BELLO UNIVERSITY, ZARIA | 0.00 | 1,891,641,663.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,891,641,663.74 | 2,025,368,953.78 |
| 677 | OBAFEMI AWOLOWO UNIVERSITY | 2,302,983,049.98 | 466,671,451.07 | 0.00 | 0.00 | 0.00 | 0.00 | 2,769,654,501.05 | 539,403,190.15 |
| 678 | UNIVERSITY OF BENIN | 10,447,236,192.00 | 1,543,691,097.11 | 0.00 | 0.00 | 0.00 | 0.00 | 11,990,927,289.11 | 1,763,791,127.26 |
| 679 | UNIVERSITY OF JOS | 1,938,354,301.94 | 5,960,798,176.34 | 0.00 | 0.00 | 0.00 | 0.00 | 7,899,152,478.28 | 11,569,385,428.14 |
| 680 | UNIVERSITY OF CALABAR | 0.00 | 4,104,182,526.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4,104,182,526.68 | 3,386,893,949.79 |
| 681 | UNIVERSITY OF ILORIN | 0.00 | -758,619,321.66 | 0.00 | 0.00 | 0.00 | 0.00 | -758,619,321.66 | (3,256,807,828.80) |
| 682 | UNIVERSITY OF ABUJA | 3,816,234,748.00 | -7,549,041,418.07 | 0.00 | 0.00 | 0.00 | 0.00 | -3,732,806,670.07 | (6,735,986,196.61) |
| 683 | UNIVERSITY OF PORT HARCOURT | 0.00 | -13,569,311,487.78 | 0.00 | 0.00 | 0.00 | 0.00 | -13,569,311,487.78 | (12,218,661,861.21) |
| 684 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI" | 0.00 | 127,947,935.39 | 0.00 | 0.00 | 0.00 | 0.00 | 127,947,935.39 | 172,202,220.58 |
| 685 | UNIVERSITY OF TECHNOLOGY, OWERRI | 837,817,245.18 | -89,156,266.56 | 0.00 | 0.00 | 0.00 | 0.00 | 748,660,978.62 | (78,274,200.08) |
| 686 | FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE | 0.00 | 588,663,857.06 | 0.00 | 0.00 | 0.00 | 0.00 | 588,663,857.06 | 629,231,703.55 |
| 687 | "FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA" | 0.00 | 46,920,550.90 | 0.00 | 0.00 | 0.00 | 0.00 | 46,920,550.90 | 28,533,502.16 |
| 688 | FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA | 845,472,074.00 | -65,023,310,978.09 | 0.00 | 0.00 | 0.00 | 0.00 | -64,177,838,904.09 | (63,275,527,647.13) |
| 689 | UNIVERSITY OF UYO | 779,463,032.13 | 55,739,590,357.85 | 0.00 | 0.00 | 0.00 | 0.00 | 56,519,053,389.98 | 55,875,754,806.89 |
| 690 | UNIVERSITY OF MAIDUGURI | 0.00 | 194,910,599.92 | 0.00 | 0.00 | 0.00 | 0.00 | 194,910,599.92 | (10,701,200,831.37) |
| 691 | NNAMDI AZIKIWE UNIVERSITY, AWKA | 1,449,736,468.63 | 750,755,357.90 | 0.00 | 0.00 | 0.00 | 0.00 | 2,200,491,826.53 | 1,683,375,864.93 |
| 692 | BAYERO UNIVERSITY, KANO | 0.00 | 1,539,388,836.57 | 0.00 | 0.00 | 0.00 | 0.00 | 1,539,388,836.57 | 1,686,899,505.05 |
| 693 | USMAN DAN FODIO UNIVERSITY, SOKOTO | 0.00 | 498,218,325.21 | 0.00 | 0.00 | 0.00 | 0.00 | 498,218,325.21 | 604,664,210.85 |
| 694 | NATIONAL MATHEMATICAL CENTRE, SHEDA | 0.00 | -2,578,779,690.68 | 0.00 | 0.00 | 0.00 | 0.00 | -2,578,779,690.68 | (2,278,850,188.02) |
| 695 | "FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS" | 0.00 | 595,374,129.22 | 0.00 | 0.00 | 0.00 | 0.00 | 595,374,129.22 | 609,518,777.94 |
| 696 | ARABIC LANGUAGE VILLAGE BORNO | 0.00 | -441,033,966.18 | 0.00 | 0.00 | 0.00 | 0.00 | -441,033,966.18 | (439,511,875.11) |
| 697 | "NATIONAL INSTITUE FOR NIGERIAN LANGUAGES" | 0.00 | 96,886,198.50 | 0.00 | 0.00 | 0.00 | 0.00 | 96,886,198.50 | 98,024,959.62 |
| 698 | FEDERAL UNIVERSITY OYE-EKITI | 0.00 | 518,661,750.24 | 0.00 | 0.00 | 0.00 | 0.00 | 518,661,750.24 | 660,335,301.86 |
| 699 | FEDERAL UNIVERSITY OTUOKE | 643,492,410.49 | -927,770,011.58 | 0.00 | 0.00 | 0.00 | 0.00 | -284,277,601.09 | (950,910,485.11) |
| 700 | FEDERAL UNIVERSITY DUTSE | 651,353,003.26 | -1,254,607,336.99 | 0.00 | 0.00 | 0.00 | 0.00 | -603,254,333.73 | (1,023,478,695.83) |
| 701 | "ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO" | 203,075,589.56 | 5,489,137,513.81 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692,213,103.37 | 1,178,212,011.20 |
| 702 | FEDERAL UNIVERSITY LAFIA | 0.00 | -141,806,748.65 | 0.00 | 0.00 | 0.00 | 0.00 | -141,806,748.65 | (84,997,579.13) |
| 703 | FEDERAL UNIVERSITY DUTSIN-MA | 1,115,459,342.32 | -2,066,424,217.22 | 0.00 | 0.00 | 0.00 | 0.00 | -950,964,874.90 | (2,037,078,879.25) |
| 704 | FEDERAL UNIVERSITY KASHERE | 1,620,861,979.78 | 1,016,439,424.29 | 0.00 | 0.00 | 0.00 | 0.00 | 2,637,301,404.07 | (1,182,757,811.77) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 708 | FEDERAL UNIVERSITYOF GASHUA | 0.00 | 633,730,568.05 | 0.00 | 0.00 | 0.00 | 0.00 | 633,730,568.05 | 348,062,269.29 |
| 709 | FEDERAL UNIVERSITYOF GUSAU | 0.00 | 309,803,330.75 | 0.00 | 0.00 | 0.00 | 0.00 | 309,803,330.75 | 314,326,943.24 |
| 710 | NIGERIA MARITIME UNIVERSITY, OKERENKOKO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 711 | "INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 712 | NIGERIAN ARMY UNIVERSITY BIU | 0.00 | 234,661,810.30 | 0.00 | 0.00 | 0.00 | 0.00 | 234,661,810.30 | 7,589,701.20 |
| 713 | "DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA" | 0.00 | 132,270,491.78 | 0.00 | 0.00 | 0.00 | 0.00 | 132,270,491.78 | (669,985.32) |
| 714 | "FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN" | 0.00 | 577,695,300.07 | 0.00 | 0.00 | 0.00 | 0.00 | 577,695,300.07 | 613,856,775.75 |
| 715 | NATIONAL OPEN UNIVERSITY | 0.00 | 1,398,342,151.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,398,342,151.99 | 1,823,891,321.81 |
| 716 | F.S.C. SOKOTO | 0.00 | -4,666,096.14 | 0.00 | 0.00 | 0.00 | 0.00 | -4,666,096.14 | (1,782,647.34) |
| 717 | FGC AZARE | 0.00 | -34,262,429.62 | 0.00 | 0.00 | 0.00 | 0.00 | -34,262,429.62 | (18,938,183.76) |
| 718 | FGC BUNI-YADI | 0.00 | -11,765,777.41 | 0.00 | 0.00 | 0.00 | 0.00 | -11,765,777.41 | (6,315,138.32) |
| 719 | FGC BIRIN YAURI | 0.00 | -15,378,439.51 | 0.00 | 0.00 | 0.00 | 0.00 | -15,378,439.51 | (193,427,002.57) |
| 720 | FGC DAURA | 168,544.26 | -14,212,595.28 | 0.00 | 0.00 | 0.00 | 0.00 | -14,044,051.02 | 726,124.10 |
| 721 | FGC GANYE | 0.00 | -32,136,296.43 | 0.00 | 0.00 | 0.00 | 0.00 | -32,136,296.43 | (9,747,734.28) |
| 722 | FGC GARKI | 3,597,074.18 | -5,127,548.17 | 0.00 | 0.00 | 0.00 | 0.00 | -1,530,473.99 | 6,124,378.08 |
| 723 | FGC IJANIKIN | 1,945,073.00 | -15,845,726.15 | 0.00 | 0.00 | 0.00 | 0.00 | -13,900,653.15 | (8,518,532.32) |
| 724 | FGC IKET NISE | 0.00 | -85,467,429.01 | 0.00 | 0.00 | 0.00 | 0.00 | -85,467,429.01 | (61,500,279.71) |
| 725 | FGC IKET VANDAKYA | 0.00 | -45,242,147.77 | 0.00 | 0.00 | 0.00 | 0.00 | -45,242,147.77 | (37,768,786.89) |
| 726 | FGC IKOM | 0.00 | -28,356,562.34 | 0.00 | 0.00 | 0.00 | 0.00 | -28,356,562.34 | (22,565,952.76) |
| 727 | FGC IKOT EKPENE | 0.00 | -14,201,511.71 | 0.00 | 0.00 | 0.00 | 0.00 | -14,201,511.71 | (4,679,729.70) |
| 728 | FGC IKURIN | 0.00 | -81,605,140.04 | 0.00 | 0.00 | 0.00 | 0.00 | -81,605,140.04 | (55,969,289.83) |
| 729 | FGC JOS | 0.00 | -164,667,249.28 | 0.00 | 0.00 | 0.00 | 0.00 | -164,667,249.28 | 7,136,042.98 |
| 730 | FGC KADUNA | 350,973.36 | -188,693,640.44 | 0.00 | 0.00 | 0.00 | 0.00 | -188,342,667.08 | (135,686,942.53) |
| 731 | FGC KANO | 0.00 | 98,730,382.45 | 0.00 | 0.00 | 0.00 | 0.00 | 98,730,382.45 | 87,965,914.10 |
| 732 | FGC KEFFI | 6,063,507.85 | -14,282,993.88 | 0.00 | 0.00 | 0.00 | 0.00 | -8,219,486.03 | (798,427.30) |
| 733 | FGC KIYAWA | 0.00 | 32,202,785.26 | 0.00 | 0.00 | 0.00 | 0.00 | 32,202,785.26 | (1,573,364.01) |
| 734 | FGC KWALI | 0.00 | -49,760,360.66 | 0.00 | 0.00 | 0.00 | 0.00 | -49,760,360.66 | (35,994,886.02) |
| 735 | FGC MAIDUGURI | 2,408,074.30 | 57,021,054.82 | 0.00 | 0.00 | 0.00 | 0.00 | 59,429,129.12 | 27,661,709.92 |
| 736 | FGC MINJIBIR | 0.00 | -41,979,466.65 | 0.00 | 0.00 | 0.00 | 0.00 | -41,979,466.65 | (34,230,624.13) |
| 737 | FGC MINNA | 0.00 | 9,476,223.29 | 0.00 | 0.00 | 0.00 | 0.00 | 9,476,223.29 | 16,520,491.84 |
| 738 | FGC ODIKOLOGUNA | 0.00 | -10,458,647.25 | 0.00 | 0.00 | 0.00 | 0.00 | -10,458,647.25 | (6,494,945.95) |
| 739 | FGC ODOGBOLU | 0.00 | -36,209,859.87 | 0.00 | 0.00 | 0.00 | 0.00 | -36,209,859.87 | (40,277,676.22) |
| 740 | FGC OGBOMOSHMO | 0.00 | 10,036,160.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,036,160.50 | 11,989,852.54 |
| 741 | FGC OGOJA | 0.00 | 128,298,660.28 | 0.00 | 0.00 | 0.00 | 0.00 | 128,298,660.28 | 99,015,965.99 |
| 742 | FGC OHAFIA | 0.00 | 166,794,400.76 | 0.00 | 0.00 | 0.00 | 0.00 | 166,794,400.76 | 32,544,799.22 |
| 743 | FGC OKIGWE | 0.00 | -32,232,438.79 | 0.00 | 0.00 | 0.00 | 0.00 | -32,232,438.79 | (35,658,676.90) |
| 744 | FGC OKPOSI | 0.00 | 735,246,357.36 | 0.00 | 0.00 | 0.00 | 0.00 | 735,246,357.36 | 4,626,248.09 |
| 745 | FGC ONITSHA | 0.00 | 43,752,321.37 | 0.00 | 0.00 | 0.00 | 0.00 | 43,752,321.37 | 26,248,324.51 |
| 746 | FGC PORT HARCOURT | 0.00 | -23,309,996.63 | 0.00 | 0.00 | 0.00 | 0.00 | -23,309,996.63 | (19,066,759.63) |
| 747 | FGC POTISKUM | 0.00 | -2,561,169.42 | 0.00 | 0.00 | 0.00 | 0.00 | -2,561,169.42 | (746,486.41) |
| 748 | FGC RUBBOCHI | 0.00 | -27,086,108.55 | 0.00 | 0.00 | 0.00 | 0.00 | -27,086,108.55 | (31,950,911.18) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 755 | FGC, IKOLE | 0.00 | -20,632,618.39 | 0.00 | 0.00 | 0.00 | 0.00 | -20,632,618.39 | (18,334,980.69) |
| 756 | FGGC ABAJI | 0.00 | -8,401,324.60 | 0.00 | 0.00 | 0.00 | 0.00 | -8,401,324.60 | (20,360,280.13) |
| 757 | FGGC ABULOMA | 0.00 | -152,498,271.43 | 0.00 | 0.00 | 0.00 | 0.00 | -152,498,271.43 | (10,500,873.11) |
| 758 | FGGC AKURE | 0.00 | -37,210,744.77 | 0.00 | 0.00 | 0.00 | 0.00 | -37,210,744.77 | 337,755,566.13 |
| 759 | FGGC ANKA | 0.00 | -135,055,516.16 | 0.00 | 0.00 | 0.00 | 0.00 | -135,055,516.16 | (3,666,757.39) |
| 760 | FGGC BAJOGA | 0.00 | -39,889,163.84 | 0.00 | 0.00 | 0.00 | 0.00 | -39,889,163.84 | (37,983,299.90) |
| 761 | FGGC BAKORI | 0.00 | -44,479,691.36 | 0.00 | 0.00 | 0.00 | 0.00 | -44,479,691.36 | (39,983,957.68) |
| 762 | FGGC BAUCHI | 0.00 | -5,781,871.14 | 0.00 | 0.00 | 0.00 | 0.00 | -5,781,871.14 | (2,066,417.80) |
| 763 | FGGC BENIN | 0.00 | -24,636,153.11 | 0.00 | 0.00 | 0.00 | 0.00 | -24,636,153.11 | (12,127,615.29) |
| 764 | FGGC BIDA | 70,336.03 | -10,053,473.12 | 0.00 | 0.00 | 0.00 | 0.00 | -9,983,137.09 | (5,040,964.95) |
| 765 | FGGC BWARI | 1,281,963.23 | -9,878,483.13 | 0.00 | 0.00 | 0.00 | 0.00 | -8,596,519.90 | (37,071,063.67) |
| 766 | FGGC CALABAR | 0.00 | -36,714,452.53 | 0.00 | 0.00 | 0.00 | 0.00 | -36,714,452.53 | (26,192,295.38) |
| 767 | FGGC EFON ALAYE | 0.00 | -797,405,495.08 | 0.00 | 0.00 | 0.00 | 0.00 | -797,405,495.08 | (9,398,142.19) |
| 768 | FGGC EFON IMNRINGI | 0.00 | -6,237,114.24 | 0.00 | 0.00 | 0.00 | 0.00 | -6,237,114.24 | (5,872,778.76) |
| 769 | FGGC ENUGU | 0.00 | -21,535,149.26 | 0.00 | 0.00 | 0.00 | 0.00 | -21,535,149.26 | (13,339,505.46) |
| 770 | FGGC EZZAMGBO ABAKALIKI | 0.00 | -14,831,011.43 | 0.00 | 0.00 | 0.00 | 0.00 | -14,831,011.43 | (9,895,063.86) |
| 771 | FGGC GBOKO | 0.00 | -78,942,511.68 | 0.00 | 0.00 | 0.00 | 0.00 | -78,942,511.68 | (30,060,298.06) |
| 772 | FGGC GUSAU | 0.00 | -15,376,361.64 | 0.00 | 0.00 | 0.00 | 0.00 | -15,376,361.64 | 524,973.79 |
| 773 | FGGC GWANDU | 0.00 | -43,525,674.11 | 0.00 | 0.00 | 0.00 | 0.00 | -43,525,674.11 | (37,090,653.52) |
| 774 | FGGC IBILLO | 0.00 | -4,393,164.49 | 0.00 | 0.00 | 0.00 | 0.00 | -4,393,164.49 | (2,719,332.56) |
| 775 | FGGC IBUSA | 0.00 | 21,971,641.90 | 0.00 | 0.00 | 0.00 | 0.00 | 21,971,641.90 | 195,771,770.34 |
| 776 | FGGC IKOT-OBIO-ITONG | 143,290.00 | 1,505,765.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1,649,055.35 | (6,091,114.33) |
| 777 | FGGC ILORIN | 0.00 | -32,068,991.98 | 0.00 | 0.00 | 0.00 | 0.00 | -32,068,991.98 | (24,814,014.55) |
| 778 | FGGC IPETUMODU | 0.00 | -12,925,425.67 | 0.00 | 0.00 | 0.00 | 0.00 | -12,925,425.67 | (20,206,119.63) |
| 779 | FGGC JALINGO | 0.00 | -22,184,582.90 | 0.00 | 0.00 | 0.00 | 0.00 | -22,184,582.90 | (12,408,135.96) |
| 780 | FGGC KABBA | 2,709,645.06 | -42,924,002.60 | 0.00 | 0.00 | 0.00 | 0.00 | -40,214,357.54 | (33,226,799.84) |
| 781 | FGGC KAZAURE | 0.00 | 25,001,276.51 | 0.00 | 0.00 | 0.00 | 0.00 | 25,001,276.51 | (112,983,363.92) |
| 782 | FGGC KEANA | 0.00 | -29,838,810.30 | 0.00 | 0.00 | 0.00 | 0.00 | -29,838,810.30 | (97,355,165.68) |
| 783 | FGGC LANGTANG | 0.00 | -17,496,138.20 | 0.00 | 0.00 | 0.00 | 0.00 | -17,496,138.20 | (13,010,245.26) |
| 784 | FGGC LEJJA | 0.00 | -31,477,625.69 | 0.00 | 0.00 | 0.00 | 0.00 | -31,477,625.69 | (26,358,867.20) |
| 785 | FGGC MONGUNO | 0.00 | 8,544,136.79 | 0.00 | 0.00 | 0.00 | 0.00 | 8,544,136.79 | 51,861.93 |
| 786 | FGGC NEW BUSA | 0.00 | -11,432,580.72 | 0.00 | 0.00 | 0.00 | 0.00 | -11,432,580.72 | (5,419,212.75) |
| 787 | FGGC OMU-ARAN | 0.00 | 42,525,709.35 | 0.00 | 0.00 | 0.00 | 0.00 | 42,525,709.35 | 70,498,425.89 |
| 788 | FGGC OWERRI | 0.00 | -29,958,370.60 | 0.00 | 0.00 | 0.00 | 0.00 | -29,958,370.60 | (18,030,842.33) |
| 789 | FGGC OYO | 22,340,333.78 | -31,470,301.97 | 0.00 | 0.00 | 0.00 | 0.00 | -9,129,968.19 | (19,582,372.61) |
| 790 | FGGC SHAGAMU | 0.00 | 155,219,133.20 | 0.00 | 0.00 | 0.00 | 0.00 | 155,219,133.20 | (26,456,030.02) |
| 791 | FGGC GUMI TAMBAWAL | 0.00 | -14,677,723.11 | 0.00 | 0.00 | 0.00 | 0.00 | -14,677,723.11 | (8,263,747.50) |
| 792 | FGGC UMUAHIA | 31,277,425.96 | -47,291,831.47 | 0.00 | 0.00 | 0.00 | 0.00 | -16,014,405.51 | (14,227,150.99) |
| 793 | FGGC WUKARI | 0.00 | -65,870,579.22 | 0.00 | 0.00 | 0.00 | 0.00 | -65,870,579.22 | (53,071,560.17) |
| 794 | FGGC, YOLA | 0.00 | -24,930,179.49 | 0.00 | 0.00 | 0.00 | 0.00 | -24,930,179.49 | (19,561,202.82) |
| 795 | FSTC AHOADA | 0.00 | -48,476,582.76 | 24,607,248.00 | 0.00 | 0.00 | 0.00 | -23,869,334.76 | (42,825,497.44) |
| 796 | FSTC AWKA | 0.00 | -79,201,445.01 | 0.00 | 0.00 | 0.00 | 0.00 | -79,201,445.01 | (44,776,658.90) |
| 797 | FSTC JUBU-IMUSHIN | 0.00 | -26,735,424.21 | 0.00 | 0.00 | 0.00 | 0.00 | -26,735,424.21 | (39,005,066.31) |
| 798 | FSTC MICHIKA | 0.00 | -38,174,278.76 | 0.00 | 0.00 | 0.00 | 0.00 | -38,174,278.76 | (22,638,124.83) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 802 | FTC ILESA | 0.00 | -38,972,584.27 | 0.00 | 0.00 | 0.00 | 0.00 | -38,972,584.27 | (8,698,849.59) |
| 803 | FTC JALINGO | 0.00 | -37,079,491.96 | 0.00 | 0.00 | 0.00 | 0.00 | -37,079,491.96 | (24,029,370.79) |
| 804 | FTC KAFANCHAN | 0.00 | -38,254,544.49 | 0.00 | 0.00 | 0.00 | 0.00 | -38,254,544.49 | (34,489,032.16) |
| 805 | FTC LASSA | 0.00 | -21,789,047.73 | 0.00 | 0.00 | 0.00 | 0.00 | -21,789,047.73 | (2,084,344.52) |
| 806 | FTC OHANSO | 0.00 | 13,995,337.10 | 0.00 | 0.00 | 0.00 | 0.00 | 13,995,337.10 | (298,008.49) |
| 807 | FTC OROZO | 0.00 | 4,463,699.52 | 0.00 | 0.00 | 0.00 | 0.00 | 4,463,699.52 | (4,798,638.86) |
| 808 | FTC OTOBI | 0.00 | -5,944,646.50 | 0.00 | 0.00 | 0.00 | 0.00 | -5,944,646.50 | (3,755,110.79) |
| 809 | FTC OTUPKO | 0.00 | -32,234,051.44 | 0.00 | 0.00 | 0.00 | 0.00 | -32,234,051.44 | (32,011,136.97) |
| 810 | FTC SHIRORO | 0.00 | -84,361,885.05 | 0.00 | 0.00 | 0.00 | 0.00 | -84,361,885.05 | (33,000,780.84) |
| 811 | FTC UROMI | 0.00 | 11,219,273.15 | 0.00 | 0.00 | 0.00 | 0.00 | 11,219,273.15 | (5,443,456.28) |
| 812 | FTC UYO | 0.00 | -30,485,395.08 | 0.00 | 0.00 | 0.00 | 0.00 | -30,485,395.08 | (25,353,942.60) |
| 813 | FTC YABA | 0.00 | -74,156,785.25 | 0.00 | 0.00 | 0.00 | 0.00 | -74,156,785.25 | (62,468,349.79) |
| 814 | FTC ZURU | 0.00 | -6,557,666.68 | 0.00 | 0.00 | 0.00 | 0.00 | -6,557,666.68 | (4,440,730.74) |
| 815 | KING'S COLLEGE | 0.00 | -61,202,842.71 | 0.00 | 0.00 | 0.00 | 0.00 | -61,202,842.71 | (44,271,554.79) |
| 816 | QUEEN'S COLLEGE LAGOS | 0.00 | -105,580,636.15 | 0.00 | 0.00 | 0.00 | 0.00 | -105,580,636.15 | (77,050,820.53) |
| 817 | SULEJA ACADEMY | 0.00 | -40,152,686.19 | 0.00 | 0.00 | 0.00 | 0.00 | -40,152,686.19 | (30,556,965.27) |
| 818 | FSTC,DOMA | 0.00 | -10,523,709.52 | 0.00 | 0.00 | 0.00 | 0.00 | -10,523,709.52 | (5,126,102.21) |
| 819 | FSTC DAYI | 0.00 | -14,025,157.37 | 0.00 | 0.00 | 0.00 | 0.00 | -14,025,157.37 | (9,385,976.11) |
| 820 | "LIBRARIANS REGISTRATION COUNCIL OF NIGERIA" | 0.00 | -183,363,169.77 | 0.00 | 0.00 | 0.00 | 0.00 | -183,363,169.77 | (136,364,541.84) |
| 821 | UNESCO PARIS | 0.00 | -4,369,492.80 | 0.00 | 0.00 | 0.00 | 0.00 | -4,369,492.80 | - |
| 822 | "NATIONAL BOARD FOR TECHNICAL EDUCATION" | 0.00 | -2,712,663,399.33 | 0.00 | 0.00 | 0.00 | 0.00 | -2,712,663,399.33 | (2,259,694,303.32) |
| 823 | "NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS" | 0.00 | -194,583,557.01 | 0.00 | 0.00 | 0.00 | 0.00 | -194,583,557.01 | (441,426,382.75) |
| 824 | FEDERAL MINISTRY OF HEALTH - HQTRS | 0.00 | -10,486,972,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | -10,486,972,077.00 | (5,063,072,950.78) |
| 825 | NATIONAL HEALTH INSURANCE SCHEME | 0.00 | -432,176,400.90 | 0.00 | 0.00 | 0.00 | 0.00 | -432,176,400.90 | (225,394,702.00) |
| 826 | "NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY" | 0.00 | -16,506,548,679.58 | 0.00 | 0.00 | 0.00 | 0.00 | -16,506,548,679.58 | (16,192,037,294.17) |
| 827 | NATIONAL ARBOVIRUS AND VECTOR RESEARCH | 0.00 | 1,138,795,414.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,138,795,414.70 | 1,154,323,725.14 |
| 828 | RADIOGRAPHERS REGISTRATION BOARD | 0.00 | -36,608,390.02 | 0.00 | 0.00 | 0.00 | 0.00 | -36,608,390.02 | (27,130,866.49) |
| 829 | DENTAL TECHNOLOGY REGISTRATION BOARD | 0.00 | -43,874,807.84 | 0.00 | 0.00 | 0.00 | 0.00 | -43,874,807.84 | (15,971,555.19) |
| 830 | HEALTH RECORDS REGISTRATION BOARD | 0.00 | -36,216,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | -36,216,640.00 | (4,221,308.22) |
| 831 | "OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA" | 0.00 | 140,026,958.93 | 0.00 | 0.00 | 0.00 | 0.00 | 140,026,958.93 | (24,299,668.98) |
| 832 | "COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD" | 0.00 | -42,969,803.80 | 0.00 | 0.00 | 0.00 | 0.00 | -42,969,803.80 | (13,740,149.67) |
| 833 | NURSING AND MIDWIFERY COUNCIL | 0.00 | -123,044,756.15 | 0.00 | 0.00 | 0.00 | 0.00 | -123,044,756.15 | (30,829,675.00) |
| 834 | PHARMACIST COUNCIL OF NIGERIA COUNCIL | 0.00 | -16,173,143.93 | 0.00 | 0.00 | 0.00 | 0.00 | -16,173,143.93 | 4,746,385.53 |
| 835 | MEDICAL AND DENTAL COUNCIL OF NIGERIA | 0.00 | 178,152,032.04 | 0.00 | 0.00 | 0.00 | 0.00 | 178,152,032.04 | (1,371,026,783.56) |
| 836 | "NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL" | 0.00 | -85,968,834.68 | 0.00 | 0.00 | 0.00 | 0.00 | -85,968,834.68 | (88,651,121.61) |
| 837 | MEDICAL REHABILITATION THERAPY BOARD | 0.00 | -265,180,340.82 | 0.00 | 0.00 | 0.00 | 0.00 | -265,180,340.82 | (279,599,458.67) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 841 | NURSE TUTOR PROGRAMME AKOKA LAGOS | 0.00 | -11,224,044.86 | 0.00 | 0.00 | 0.00 | 0.00 | -11,224,044.86 | (11,186,284.86) |
| 842 | NURSE TUTOR TRAINNING KADUNA | 0.00 | -35,465,680.99 | 0.00 | 0.00 | 0.00 | 0.00 | -35,465,680.99 | (34,089,995.19) |
| 843 | NURSE TUTOR TRAINNING IBADAN | 0.00 | 11,012,520.36 | 0.00 | 0.00 | 0.00 | 0.00 | 11,012,520.36 | 11,263,460.06 |
| 847 | NHETC, ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 848 | NHETC, ENUGU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 849 | PHC TUTORS PROGRAMME,'UCH-IBADAN | 0.00 | -67,333,304.97 | 0.00 | 0.00 | 0.00 | 0.00 | -67,333,304.97 | (51,603,005.74) |
| 850 | "PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC" | 0.00 | 1,650,907.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,907.93 | 3,408,101.02 |
| 851 | COMMUNITY HEALTH TUTOR PROGRAMME UCH | 0.00 | -53,557,838.65 | 0.00 | 0.00 | 0.00 | 0.00 | -53,557,838.65 | (42,267,932.74) |
| 852 | UNIVERSITY COLLEGE HOSPITAL IBADAN | 28,399,742.41 | 29,536,481,941.77 | 0.00 | 0.00 | 0.00 | 0.00 | 29,564,881,684.18 | 29,852,615,584.65 |
| 853 | LAGOS UNIVERSITY TEACHING HOSPITAL | 0.00 | -301,250,224.97 | 0.00 | 0.00 | 0.00 | 0.00 | -301,250,224.97 | (426,855,535.54) |
| 854 | "AHMADU BELLO UNIVERSITY TEACHING HOSPITAL" | 0.00 | 1,276,588,544.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,276,588,544.98 | (467,547,969.55) |
| 855 | "UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU" | 0.00 | -4,269,221,435.88 | 0.00 | 0.00 | 0.00 | 0.00 | -4,269,221,435.88 | (4,015,028,635.35) |
| 856 | UNIVERSITY OF BENIN TEACHING HOSPITAL | 1,288,538,986.75 | -148,490,002.78 | 0.00 | 0.00 | 0.00 | 0.00 | 1,140,048,983.97 | (93,262,650.61) |
| 857 | "OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL" | 0.00 | -404,332,306.12 | 0.00 | 0.00 | 0.00 | 0.00 | -404,332,306.12 | (3,095,907.90) |
| 858 | "UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN" | 0.00 | -116,118,060.43 | 0.00 | 0.00 | 0.00 | 0.00 | -116,118,060.43 | 106,500,969.54 |
| 859 | JOS UNIVERSITY TEACHING HOSPITAL | 0.00 | -160,378,539.40 | 0.00 | 0.00 | 0.00 | 0.00 | -160,378,539.40 | (52,934,514.68) |
| 860 | "UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL" | 0.00 | -24,372,113.81 | 0.00 | 0.00 | 0.00 | 0.00 | -24,372,113.81 | 81,694,078.21 |
| 861 | UNIVERSITY OF CALABAR TEACHING HOSPITAL | 57,152,388.00 | -2,732,095,642.30 | 0.00 | 0.00 | 0.00 | 0.00 | -2,674,943,254.30 | (2,880,171,569.78) |
| 862 | "UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL" | 0.00 | 110,449,958.28 | 0.00 | 0.00 | 0.00 | 0.00 | 110,449,958.28 | (675,368,690.78) |
| 863 | "USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO" | 0.00 | -119,575,350.94 | 0.00 | 0.00 | 0.00 | 0.00 | -119,575,350.94 | (54,330,898.50) |
| 864 | AMINU KANO UNIVERSITY TEACHING HOSPITAL | 881,411.62 | -103,586,508.64 | 0.00 | 0.00 | 0.00 | 0.00 | -102,705,097.02 | (32,415,025.97) |
| 865 | "NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI" | 0.00 | -153,075,068.15 | 0.00 | 0.00 | 0.00 | 0.00 | -153,075,068.15 | (11,078,101.96) |
| 866 | "UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA" | 0.00 | -48,868,950.44 | 0.00 | 0.00 | 0.00 | 0.00 | -48,868,950.44 | 5,010,291.43 |
| 867 | "ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI" | 0.00 | -289,026,951.85 | 0.00 | 0.00 | 0.00 | 0.00 | -289,026,951.85 | (250,946,445.78) |
| 868 | FEDERAL TEACHING HOSPITAL, ABAKALIKI | 55,823,297.91 | 406,007,012.31 | 0.00 | 0.00 | 0.00 | 0.00 | 461,830,310.22 | 55,833,562.01 |
| 869 | FEDERAL TEACHING HOSPITAL, GOMBE | 0.00 | 49,270,660.73 | 0.00 | 0.00 | 0.00 | 0.00 | 49,270,660.73 | 68,886,929.47 |
| 870 | FEDERAL TEACHING HOSPITAL, IDO-EKITI | 0.00 | 340,458,491.43 | 0.00 | 0.00 | 0.00 | 0.00 | 340,458,491.43 | (14,039,968.89) |
| 871 | IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA | 0.00 | -79,752,726.61 | 0.00 | 0.00 | 0.00 | 0.00 | -79,752,726.61 | (48,030,700.28) |
| 872 | UNIVERSITY OF UYO TEACHING HOSPITAL | 0.00 | -10,850,378.45 | 0.00 | 0.00 | 0.00 | 0.00 | -10,850,378.45 | (19,082,022.27) |
| 873 | FEDERAL MEDICAL CENTRE - ABUJA | 122,774,913.68 | 117,938,105.62 | 0.00 | 0.00 | 0.00 | 0.00 | 240,713,019.30 | 110,025,090.38 |
| 874 | FEDERAL PSYCHIATRIC HOSPITAL ENUGU | 2,836,064.78 | -9,456,717.40 | 0.00 | 0.00 | 0.00 | 0.00 | -6,620,652.62 | (744,847.53) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 878 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO" | 0.00 | -131,231,631.47 | 0.00 | 0.00 | 0.00 | 0.00 | -131,231,631.47 | (47,113,936.26) |
| 879 | FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA | 204,717,626.23 | 33,339,114.57 | 0.00 | 0.00 | 0.00 | 0.00 | 238,056,740.80 | 183,027,567.20 |
| 880 | "FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA" | 213,984,514.41 | -1,200,571,491.05 | 0.00 | 0.00 | 0.00 | 0.00 | -986,586,976.64 | (1,055,204,681.16) |
| 881 | "FEDERAL COLLEGE OF OMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA" | 0.00 | -28,841,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | -28,841,075.00 | (7,639,550.00) |
| 882 | FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY | 103,025,009.93 | -7,263,196.69 | 0.00 | 0.00 | 0.00 | 0.00 | 95,761,813.24 | 66,752,881.13 |
| 883 | NATIONAL ORTHOPAEDIC HOSPITAL LAGOS | 5,239,034.00 | 278,342,500.42 | 0.00 | 0.00 | 0.00 | 0.00 | 283,581,534.42 | 403,421,629.44 |
| 884 | "NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO" | 19,795,834.72 | 222,233,439.50 | 0.00 | 0.00 | 0.00 | 0.00 | 242,029,274.22 | 51,326,008.34 |
| 885 | NATIONAL ORTHOPAEDIC HOSPITAL ENUGU | 8,875,366.75 | -21,277,973.28 | 0.00 | 0.00 | 0.00 | 0.00 | -12,402,606.53 | 10,878,240.34 |
| 886 | "NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA" | 0.00 | -66,387,519.51 | 0.00 | 0.00 | 0.00 | 0.00 | -66,387,519.51 | 2,423,660.48 |
| 887 | FEDERAL MEDICAL CENTRE, UMUAHIA | 0.00 | 55,939,460.92 | 0.00 | 0.00 | 0.00 | 0.00 | 55,939,460.92 | 85,500,665.32 |
| 888 | FEDERAL MEDICAL CENTRE, OWO | 0.00 | -40,880,794.10 | 0.00 | 0.00 | 0.00 | 0.00 | -40,880,794.10 | (33,351,561.42) |
| 889 | FEDERAL MEDICAL CENTRE ABEOKUTA | 0.00 | -333,943,459.36 | 0.00 | 0.00 | 0.00 | 0.00 | -333,943,459.36 | (314,367,011.63) |
| 890 | FEDERAL MEDICAL CENTRE, OWERRI | 0.00 | -157,723,856.76 | 0.00 | 0.00 | 0.00 | 0.00 | -157,723,856.76 | (49,116,430.67) |
| 891 | FEDERAL MEDICAL CENTRE, MAKURDI | 0.00 | -922,751,798.94 | 0.00 | 0.00 | 0.00 | 0.00 | -922,751,798.94 | (695,559,753.98) |
| 892 | FEDERAL MEDICAL CENTRE, KATSINA | 0.00 | -557,454,417.55 | 0.00 | 0.00 | 0.00 | 0.00 | -557,454,417.55 | (396,718,049.16) |
| 893 | FEDERAL MEDICAL CENTRE, NGURU YOBE | 0.00 | -49,401,030.56 | 0.00 | 0.00 | 0.00 | 0.00 | -49,401,030.56 | (36,281,099.43) |
| 894 | FEDERAL MEDICAL CENTRE, ASABA | 0.00 | -572,165,131.35 | 0.00 | 0.00 | 0.00 | 0.00 | -572,165,131.35 | (602,129,279.25) |
| 895 | FEDERAL MEDICAL CENTRE, BIDA | 0.00 | 102,583,253.07 | 0.00 | 0.00 | 0.00 | 0.00 | 102,583,253.07 | 143,353,088.00 |
| 896 | FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA | 0.00 | -229,678,727.33 | 0.00 | 0.00 | 0.00 | 0.00 | -229,678,727.33 | (46,132,410.82) |
| 897 | FEDERAL MEDICAL CENTRE, YOLA ADAMAWA | 0.00 | -60,290,854.69 | 0.00 | 0.00 | 0.00 | 0.00 | -60,290,854.69 | (78,626,147.11) |
| 898 | FEDERAL MEDICAL CENTRE, KOGI | 53,195,325.21 | 1,148,568,622.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,201,763,947.97 | (572,453,090.16) |
| 899 | FEDERAL MEDICAL CENTRE, AZARE BAUCHI | 0.00 | -4,413,043,908.25 | 0.00 | 0.00 | 0.00 | 0.00 | -4,413,043,908.25 | (4,247,666,522.26) |
| 900 | FEDERAL MEDICAL CENTRE, KEBBI STATE | 0.00 | -212,870,789.55 | 0.00 | 0.00 | 0.00 | 0.00 | -212,870,789.55 | 61,386,025.06 |
| 901 | FEDERAL MEDICAL CENTRE, TARABA STATE | 15,000.00 | -502,425,697.12 | 0.00 | 0.00 | 0.00 | 0.00 | -502,410,697.12 | (298,208,281.68) |
| 902 | FEDERAL MEDICAL CENTRE, JIGAWA STATE | 0.00 | 10,867,001.31 | 0.00 | 0.00 | 0.00 | 0.00 | 10,867,001.31 | 44,728,877.99 |
| 903 | FEDERAL MEDICAL CENTRE, NASARAWA STATE | 0.00 | -262,940,065.47 | 0.00 | 0.00 | 0.00 | 0.00 | -262,940,065.47 | (93,077,559.69) |
| 904 | FEDERAL MEDICAL CENTRE, BAYELSA STATE | 10,205,976.44 | -131,057,478.90 | 0.00 | 0.00 | 0.00 | 0.00 | -120,851,502.46 | (77,077,716.65) |
| 905 | FEDERAL MEDICAL CENTRE, EBUTE METTA | 24,965,075.81 | -3,124,977,821.17 | 0.00 | 0.00 | 0.00 | 0.00 | -3,100,012,745.36 | (3,347,671,196.90) |
| 906 | NATIONAL EYE CENTRE KADUNA | 0.00 | 491,883,926.11 | 0.00 | 0.00 | 0.00 | 0.00 | 491,883,926.11 | 833,910,941.29 |
| 907 | NATIONAL EAR CARE CENTRE KADUNA | 0.00 | -172,957,488.76 | 0.00 | 0.00 | 0.00 | 0.00 | -172,957,488.76 | (175,277,865.70) |
| 908 | INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS | 0.00 | 145,322,208.47 | 0.00 | 0.00 | 0.00 | 0.00 | 145,322,208.47 | (9,200,663.91) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 915 | FEDERAL STAFF CLINICS, ABUJA PHASE I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (942,500.00) |
| 916 | FEDERAL STAFF CLINICS, ABUJA PHASE II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 917 | FEDERAL STAFF EYE CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 918 | FEDERAL STAFF DENTAL CLINICS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 919 | FEDERAL STAFF CLINICS, GWARINPA, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 920 | PHS, ABUJA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 921 | PHS, YOLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 922 | PHS, JALINGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 923 | PHS, MAIDUGURI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 924 | PHS, DAMATURU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 925 | PHS, KANO | 0.00 | 40,886,227.22 | 0.00 | 0.00 | 0.00 | 0.00 | 40,886,227.22 | 41,720,640.02 |
| 926 | PHS, KASTINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 927 | PHS, DUTSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 928 | PHS, ILORIN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 929 | PHS, SOKOTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 930 | PHS, IBADAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 931 | PHS, ABEOKUTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 932 | "PHS, PORT-HARCOURT (BONNY, BRASS, ONNE, AIRPORT AND WHARF)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 933 | PHS, CALABAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 936 | INSTITUTE OF CHILD HEALTH (LUTH) LAGOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 938 | INSTITUTE OF CHILD HEALTH (UCH) IBADAN | 0.00 | -75,663,027.30 | 0.00 | 0.00 | 0.00 | 0.00 | -75,663,027.30 | (73,263,271.19) |
| 939 | INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 940 | INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU | 0.00 | -344,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | -344,900.00 | - |
| 941 | "NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA" | 0.00 | -1,464,603,288.39 | 0.00 | 0.00 | 0.00 | 0.00 | -1,464,603,288.39 | (28,921,446.90) |
| 942 | "NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA" | 0.00 | -1,313,635,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,313,635,196.00 | (734,568,819.88) |
| 943 | FGGC KEBBI | 0.00 | -9,143,423.06 | 0.00 | 0.00 | 0.00 | 0.00 | -9,143,423.06 | (29,925,654.13) |
| 944 | INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 945 | "MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA" | 0.00 | -39,358,115.37 | 0.00 | 0.00 | 0.00 | 0.00 | -39,358,115.37 | (29,905,553.30) |
| 946 | "FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA" | 0.00 | -22,642,910.83 | 0.00 | 0.00 | 0.00 | 0.00 | -22,642,910.83 | (13,187,376.16) |
| 947 | NOMA CHILDREN HOSPITAL, SOKOTO | 0.00 | -9,629,096.61 | 0.00 | 0.00 | 0.00 | 0.00 | -9,629,096.61 | (4,559,591.29) |
| 948 | INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA | 0.00 | -8,087,380.04 | 0.00 | 0.00 | 0.00 | 0.00 | -8,087,380.04 | 7,141,718.89 |
| 949 | "INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI" | 0.00 | -46,859,124.93 | 0.00 | 0.00 | 0.00 | 0.00 | -46,859,124.93 | (5,277,847.68) |
| 950 | DENTAL THERAPISTS REGISTRATION BOARD | 0.00 | -40,900,689.35 | 0.00 | 0.00 | 0.00 | 0.00 | -40,900,689.35 | (4,143,849.55) |

## NOTE 47

## RESERVES -- *contd.*

| S/N | MDA | PRIOR YEAR ADJUSTMENT | TRANSITIONAL RESERVES | REVALUATION RESERVES | FOREIGN EXCHANGE TRANSLATION RESERVES | AVAILABLE FOR SALE ASSETS RESERVE | OTHER RESERVES | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|
| | | 43020102 | 43020103 | 43030101 | 43030102 | 43030103 | 43030104 | | 2019 |
| | | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | ₦ | |
| 954 | NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI | 0.00 | -111,767,175.22 | 0.00 | 0.00 | 0.00 | 0.00 | -111,767,175.22 | (5,839,661.52) |
| 955 | NATIONAL OBSTETRIC FISTULA CENTRE KATSINA | 0.00 | -211,553,274.48 | 0.00 | 0.00 | 0.00 | 0.00 | -211,553,274.48 | (7,589,142.16) |
| 956 | NATIONAL HOSPITAL | 0.00 | -61,801,988.25 | 0.00 | 0.00 | 0.00 | 0.00 | -61,801,988.25 | (23,354,678.02) |
| 957 | BASIC HEALTH CARE FUND | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 958 | "FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS" | 0.00 | -2,313,863,197.97 | 0.00 | 0.00 | 0.00 | 0.00 | -2,313,863,197.97 | (976,385,274.88) |
| 959 | NATIONAL PARK HEADQUARTERS | 302,250.00 | -114,119,601.76 | 0.00 | 0.00 | 0.00 | 0.00 | -113,817,351.76 | (31,690,335.27) |
| 960 | KAINJI NATIONAL PARK | 0.00 | -48,448,412.70 | 0.00 | 0.00 | 0.00 | 0.00 | -48,448,412.70 | (19,877,655.13) |
| 961 | OYO NATIONAL PARK | 0.00 | -28,212,146.21 | 0.00 | 0.00 | 0.00 | 0.00 | -28,212,146.21 | (16,843,898.95) |
| 962 | CHAD BASIN NATIONAL PARK | 0.00 | -264,897,451.76 | 0.00 | 0.00 | 0.00 | 51,100,208.86 | -213,797,242.90 | (263,010,117.03) |
| 963 | GASHAKA GUMTI NATIONAL PARK | 0.00 | -400,701,015.54 | 0.00 | 0.00 | 0.00 | 0.00 | -400,701,015.54 | (346,308,715.41) |
| 964 | CROSS RIVER NATIONAL PARK | 0.00 | 20,393,848.84 | 0.00 | 0.00 | 0.00 | 0.00 | 20,393,848.84 | (16,258,504.63) |
| 965 | KAMUKU NATIONAL PARK | 0.00 | -20,664,312.82 | 0.00 | 0.00 | 0.00 | 0.00 | -20,664,312.82 | (13,595,427.80) |
| 966 | OKUMU NATIONAL PARK | 0.00 | 20,309,525.80 | 0.00 | 0.00 | 0.00 | 0.00 | 20,309,525.80 | (4,577,678.38) |
| 967 | "FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA" | 0.00 | 5,812,494.97 | 0.00 | 0.00 | 0.00 | 0.00 | 5,812,494.97 | (32,889,724.28) |
| 968 | FEDERAL COLLEGE OF FORESTRY IBADAN | 0.00 | 39,291,833.30 | 0.00 | 0.00 | 0.00 | 0.00 | 39,291,833.30 | 43,779,574.75 |
| 969 | FEDERAL COLLEGE OF FORESTRY JOS | 0.00 | 5,397,650.30 | 0.00 | 0.00 | 0.00 | 0.00 | 5,397,650.30 | (11,253,286.41) |
| 970 | "RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 971 | "RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 972 | "RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 979 | NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS | 0.00 | -62,234,034.48 | 0.00 | 0.00 | 0.00 | 0.00 | -62,234,034.48 | (76,897,832.68) |
| 980 | NATIONAL POPULATION COMMISSION | 0.00 | -2,766,021,449.72 | 0.00 | 0.00 | 0.00 | 0.00 | -2,766,021,449.72 | (1,911,473,330.36) |
| 981 | "MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT" | 0.00 | -71,648,881.82 | 0.00 | 0.00 | 0.00 | 0.00 | -71,648,881.82 | - |
| 982 | "NATIONAL EMERGENCY MANAGEMENT AGENCY" | 0.00 | 28,197,316,284.27 | 0.00 | 0.00 | 0.00 | 0.00 | 28,197,316,284.27 | 9,331,951,437.29 |
| 983 | NATIONAL SOCIAL INVESTMENT OFFICE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 984 | NORTH EAST DEVELOPMENT COMMISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| 985 | NATIONAL COMMISSION FOR REFUGEES | 0.00 | 2,743,221,208.01 | 0.00 | 0.00 | 0.00 | 0.00 | 2,743,221,208.01 | 5,743,902,184.99 |
| | SURPLUS FOR THE YEAR END 31/12/2019 | | | | | | | | 608,170,683,495.14 |
| | TOTAL | 63,404,882,119.56 | -39,542,018,505,033.90 | 4,590,313,340.33 | 0.00 | 21,180,315,680.00 | 2,791,663,301.37 | -39,450,051,330,592.60 | -22,729,975,100,422.30 |




**OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION.**
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# 2020

# CONSOLIDATED GENERAL PURPOSE FINANCIAL STATEMENTS

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